



## EL SALVADOR RESOURCE SITUATION

26/02/24

Title CSP El Salvador (2022-2027)

CPB Duration 01.Lug.2022 to 30.Giu.2027

### Needs Based Plan (U.S. Dollars)

134.089.063

| Donor                                    | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
|--|-----------------------------------|-------------------------------|
| CANADA                                   | 1.300.173                         | 1,0%                          |
| EDMF                                     | 1.004.634                         | 0,7%                          |
| EL SALVADOR                              | 4.231.881                         | 3,2%                          |
| EUROPEAN COMMISSION                      | 107.004                           | 0,1%                          |
| FLEXIBLE FUNDING                         | 2.528.311                         | 1,9%                          |
| GERMANY                                  | 837.829                           | 0,6%                          |
| MISCELLANEOUS INCOME                     | 57.698                            | 0,0%                          |
| PRIVATE DONORS                           | 2.499.572                         | 1,9%                          |
| REGIONAL OR TF ALLOCATIONS               | 162.516                           | 0,1%                          |
| REPUBLIC OF KOREA                        | 4.431                             | 0,0%                          |
| SAUDI ARABIA                             | 219.899                           | 0,2%                          |
| SWITZERLAND                              | 1.102.672                         | 0,8%                          |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 5.535.385                         | 4,1%                          |
| UN PEACEBUILDING FUND                    | 234.339                           | 0,2%                          |
| USA                                      | 16.591.131                        | 12,4%                         |
| <b>Needs Based Plan Funded:</b>          | <b>36.417.475</b>                 |                               |
| <b>% Needs Based Plan Funded:</b>        | <b>27,16%</b>                     |                               |
| <b>Shortfall (of Needs Based Plan):</b>  | <b>97.671.588</b>                 |                               |

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.