



Image credit: Jessie Wild

# GRANTMAKING!

September 2013 update

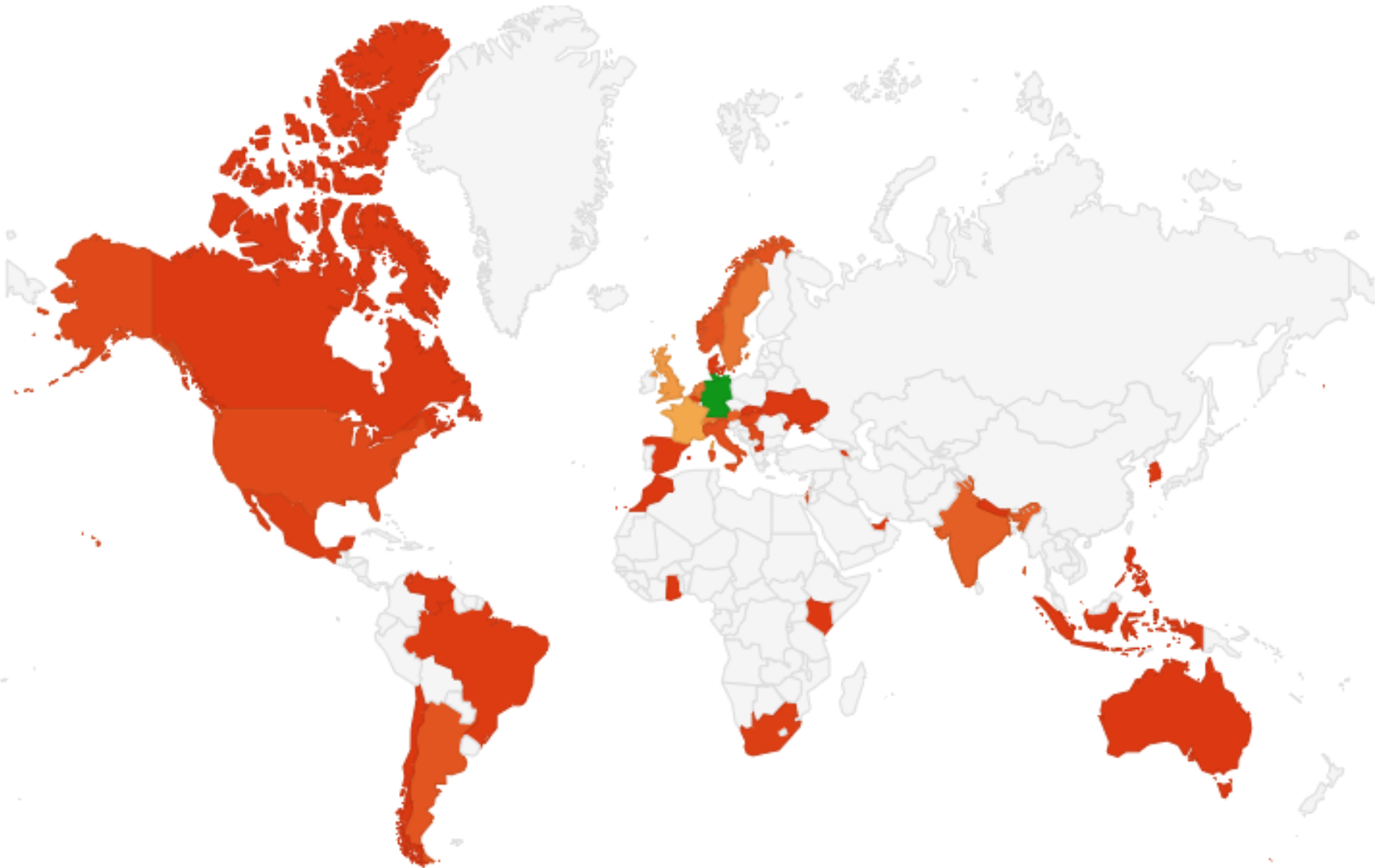
<https://meta.wikimedia.org/wiki/Grants:Start>

« New for 2013 » <b>Individual Engagement Grants</b>	<b>Travel and Participation Support</b>	<b>Project and Event Grants</b>	<b>Annual Plan Grants</b>
IEG Committee	Participation Support Committee	Grants Advisory Committee	Funds Dissemination Committee
Funding for <b>individuals</b> to lead projects with online impact.	Funding for <b>individual contributors</b> to travel to participate in events.	Funding events and project expenses for <b>individuals, groups, and organizations.</b>	Funding annual plans for <b>Wikimedia affiliate organizations.</b>
Proposals accepted <b>twice annually.</b>	Proposals accepted at <b>any time.</b>	Proposals accepted at <b>any time.</b>	Proposals accepted <b>twice annually.</b>

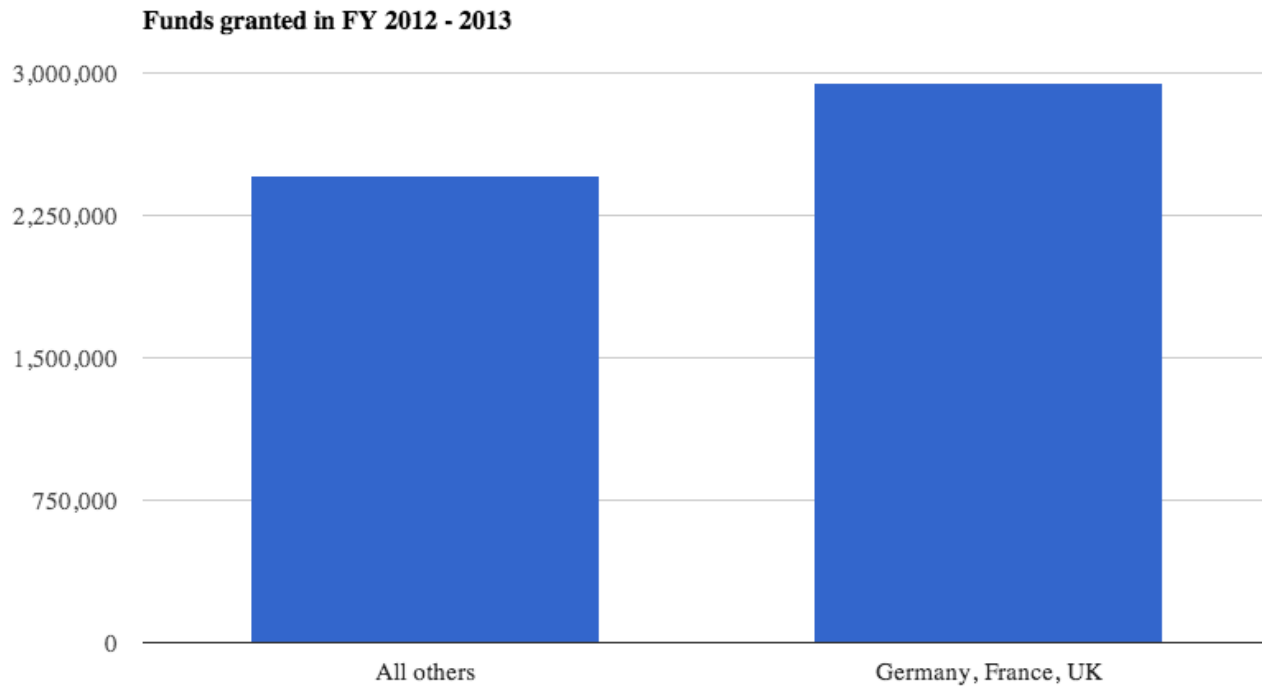
# Overview of 2012-13 grants

Kind of grants	Total amount in USD	Total number of grants	% of total grants (amount)	% of total grants (number)	Median size of grants
Total grants	<b>\$5,655,374.03</b>	97	100.00%	100.00%	
Total grants excluding scholarships and fellowships	\$5,407,548.03	90	95.62%	92.78%	\$2,448.83
Grants to global south	\$469,697.26	32	8.31%	32.99%	\$1,554.00
Grants to affiliate entities (chapters)	<b>\$5,044,301.16</b>	29	89.19%	29.90%	\$27,315.00
Grants to individuals	\$349,353.54	53	6.18%	54.64%	\$917.40
Annual Plan (FDC)	<b>\$4,714,409.00</b>	12	83.36%	12.37%	\$280,785.00
Project & Event (GAC)	\$405,334.78	38	7.17%	39.18%	\$3,087.50
Indiv Engagement (IEG)	\$58,850.00	9	1.04%	9.28%	\$6,500.00
Travel & Participation	\$27,680.75	30	0.49%	30.93%	\$827.69
Partnership (CIS India)	\$201,273.50	1	3.56%	1.03%	\$201,273.50

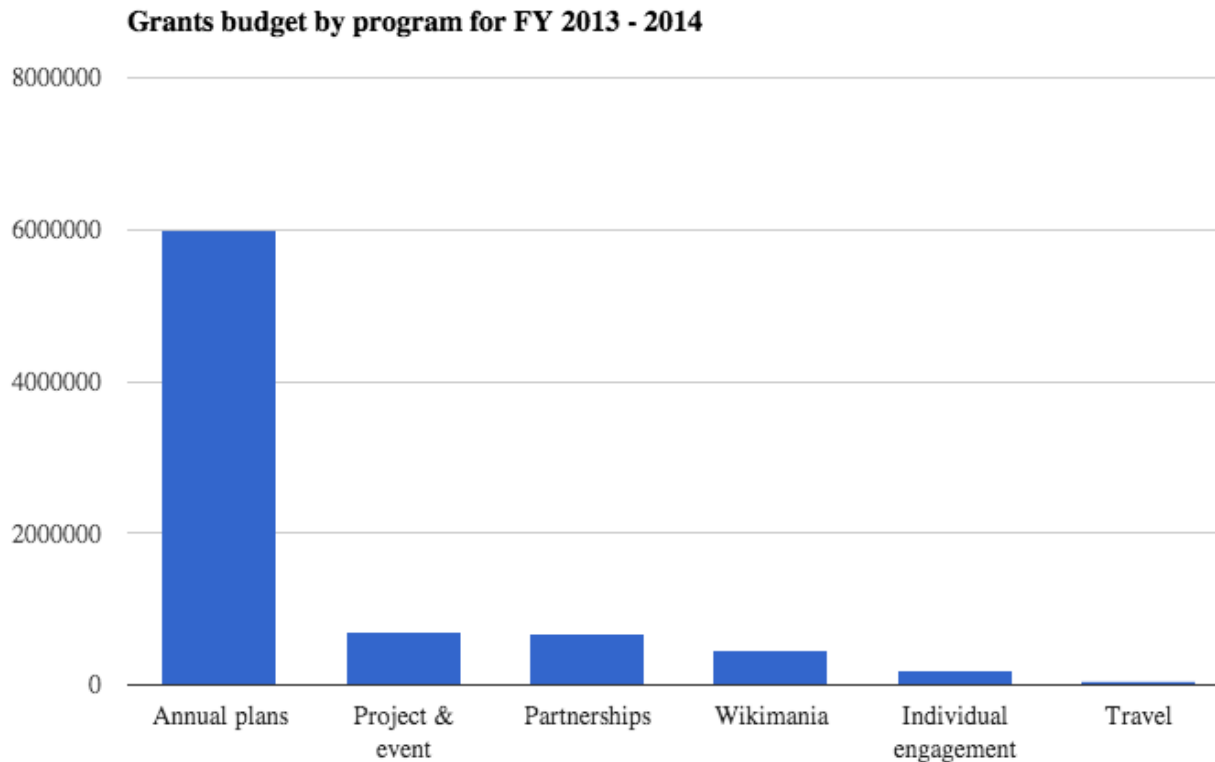
# Funds granted by country



# Funds granted in FY 2012-13



# Grants budget this year: FY 2013-14



Note: The 8M grant budget is flexible and may be re-allocated across grant programs depending on need.

# Annual Plan Grants / FDC process

## Year 1 MEGA Highlights

16 proposals

\$9.2mn; \$4.71mn granted

7 committee members +2

2 rounds of grants

....and 1 annual report!\*

Oh, and a shiny new name!

LAST YEAR'S COMMITTEE

*not pictured: Cristian Consonni and Delphine Ménard*



\* Annual report has lots of charts and graphs

# Annual Plan Grants / FDC

## Year 2, Round 1: Proposals are in!

	Entity	FDC request	Q2 FDC spending	2013 funds	FDC request if "in guardrails"	% growth
1	Amical	\$134,567	N/A	\$30,221	\$36,265	345%
2	Argentina	\$196,451	53.26%	\$146,854	\$176,225	34%
3	CH	\$500,000	23.03%	\$362,000	\$434,400	38%
4	Deutschland	\$2,430,000	28.73%	\$1,790,000	\$2,148,000	36%
5	India	\$149,439	N/A	\$29,840	\$35,808	401%
6	Israel	\$428,705	39.61%	\$141,172	\$169,406	204%
7	Nederland	\$419,900	37.6%	\$350,000	\$420,000	20%
8	Serbia	\$121,030	N/A	\$57,470	\$68,964	111%
9	Sverige	\$413,589	37.29%	\$341,570	\$409,884	21%
10	Österreich	\$310,000	49.49%	\$220,000	\$264,000	41%
11	UK	\$707,547	43.24%	\$536,336	\$643,603	32%



# Individual Engagement Grants



**6 month** time-intensive projects

led by **1-4 community members**

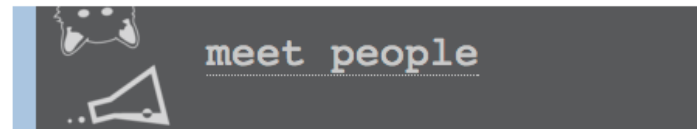
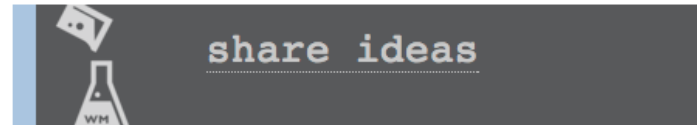
**improving** some aspect of one or more  
**Wikimedia projects**

**experiments in online/on-wiki impact**

# IEG open call 2013 round 2



**IdeaLab** is an incubator for people to share ideas to improve [Wikimedia projects](#) and collaboratively develop them into plans and grant proposals.



*what's new in the IdeaLab?...*



## Proposed for an Individual Engagement Grant

last updated: 09/30/13

### ***Learning about deletion***

A learning tutorial designed to make an editor's first encounter with deletion a more encouraging and less emotional experience.

[see more ideas...](#)



## Meet me in the lab!

last activity: 09/30/13

### **Bellayet**

 I am from Dhaka, Bangladesh. I've been Wikimedian since 2006. I am active in Bengali Wikipedia, Bengali Wikisource, Wikimedia Commons, Meta ...

[see more people...](#)

18 committee members, 22 proposals



# IEG proposals 2013 round 2

Colors of Bangladesh:  
Photo contribution  
drive to document  
national heritage and  
culture

total requests:  
\$297,575

Women scientists  
workshops: A kit for  
wikiparties to counter  
systemic bias

range:  
\$10-\$30,000

WikiMaps Atlas: Better  
tools to make make  
standardized maps for  
Wikipedia articles

C'est quoi? Videos  
and comics to raise  
awareness of  
Wikipedia in  
Cameroon

Understanding  
Wikidata: A manual to  
encourage participation

# IEG review 2013 round 2

15 grants or \$150k available

discussion & scores Oct/Nov 2013

decisions Dec 2013

projects begin Jan 2014



**And now, a special  
message from the Project  
and Event Grants  
program:**

**GRAPHICS  
ARE  
BORING**

But seriously...?

**Project and Event Grants (PEGs)** fund **expenses** related to projects and events, as well as temporary or part-time project-specific **staff**

but not long-term or full-time staff, nor recurring expenses such as dedicated office space (but co-working spaces or temporary rentals can be considered)

Some examples: community events; expenses for volunteer-based outreach programs; travel, venue, refreshments, equipment rental, etc.

# **Grantmaking's Global South Focus Areas**



# The Need

- Contributing to Wikipedia is meaningful, empowering, and as important as participating in academic discourse
- When GS editorship is very low, we are missing important voices, with different contexts, knowledge maps, hierarchies and categories
- The paucity of GS editors *necessarily* results in subtle [systemic bias](#)
- [\[\[w:Wikipedia:There is a deadline\]\]](#)

# The Challenge

- Active editors in the GS: 15.6K of ~75K (21%)
- % of edits originating in the GS: 20%
- % of views in the GS: 25%
  - % of world population in the GS: 81.6%
- Total population reached a month: ~500M, out of 7.1B == ~7%
- Hard to spend (effectively!) in the GS

Robust! :(

What has been learned? [1 of 2]

The

*sine qua non*

of *most* programs is  
*a core of self-motivating  
active editors.*

This is related to work such as the Wikipedia Challenges, content injections, paid content, paid training.  
This core cannot be greenhouse-grown.

# What has been learned? [2 of 2]

- Single-session, general-audience outreach has negligible impact. (not only in the GS!)
- WMF employees operating "on the ground" too complicated and not effective enough.
- **Sustained** attention to local communities yields actionable plans. (IN/BR)
- Wikipedia Zero is effective, high ROI. Still a challenge to get people to *use* the available resource.
- Our (technologically imperfect) **offline** offering is not enough. Distribution is key.

# So now what? [1 of 3]

- No WMF contractors on the ground any more; Only partners and grantees.
- *Caution* about active investment where no active community. (Still possible!)
- Our primary formula: **Growth** happens when **community *and* outside resources** come together

## So now what? [2 of 3]

- New focus countries (list follows) for **proactive WMF engagement**, selected on the basis of: population, internet penetration, **size of active editing community**, language status, openness to collaboration with WMF, and past work. These are high-potential communities that can benefit from external resources.
- WMF remains eager to **responsively** support initiatives **everywhere** in the world via its various **grants programs**, advice and networking.

# So now what? [3 of 3]

- The focus areas make for a mixed pilot:
  - some are with chapters, some without;
  - some with very active community, some less;
  - some share a Wikipedia with other countries, some don't.
- The list is tentative, and may change as we learn more as we study these countries more deeply
- We hope to [learn](#) much for the larger questions facing the movement.

# The Focus Areas and Languages

- India (English, Indic languages)
- Brazil (Portuguese)
- Philippines (English, Tagalog, Cebuano?)
- Argentina (Spanish)
- Mexico (Spanish)
- Indonesia\* (Bahasa, English)
- Turkey\* (Turkish)
- Egypt\* (Modern Standard Arabic)
- Vietnam\* (Vietnamese)

\* we hope to be able to engage with the community in these countries; conversations are underway as of August 2013, and we hope they would yield actionable plans.



# A sketch of next steps [1 of 2]

- **India** -- monitor and support efforts by both grantees: WMIN and CIS.
- **Brazil** -- transition WMF team to Ação Educativa (grantee); work with community-founded APR-CCL group
- **Mexico** -- with WMMX, focus on educational partnerships; capacity building toward staff
- **Argentina** -- with WMAR, focus on communications, capacity building for partnerships, support creation of strategic plan

## A sketch of next steps [2 of 2]

- **Turkey** -- strategize with community; WikiConference TR; roll out W. Education Prog.?
- **Philippines** -- with WMPH, strat. w/ community; solidify core of act. eds. interested in off-wiki work
- **Egypt** -- connect with Arabic-language global initiatives (QF, OER); offline Wikipedia distribution; strategize with community
- **Indonesia** -- with WMID, strat. with community; learn from and build on existing initiatives
- **Vietnam** -- strategize with community; focus on image acquisition?

# **Questions?**

**[glee-team@wikimedia.org](mailto:glee-team@wikimedia.org)**