

March 13, 2015

TO: Mark Johnson, Executive Director  
LSOHC Members

FROM: Sandy Smith, Project Analyst Manager

RE: **Information on Status Updates due on February 2, 2015**

Status Updates were due for all programs on February 2, 2015. Attached is a list of programs and the percentage of the appropriation spent-to-date, as reported by the project manager.

Although the percentage of funds spent-to-date doesn't tell the entire story, it provides members an idea of program progress. Some managers reported a high level of accomplishments and low spending. This is the case where some managers included encumbrances and others did not. Overall, I reviewed the updates to make sure that programs appeared to be on track for timely completion and accomplishment of the stated outputs.

Below is a list of programs where there may be concerns. As always, let me know if you have questions. If you would like a copy of a specific program's Status Update, please let Lori know.

**MN Prairie Recovery Project - The Nature Conservancy**

<b>Program Appropriation</b>	<b>Appropriation Amount</b>	<b>Reimbursed to date per DNR Contract Management as of 1/28/2015</b>	<b>Reported Spent-to-date in status update</b>	<b>Notes</b>
ML 2010, phase 1	\$3,653,000	\$3,550,000 Last reimbursement yet to be made	\$3,653,000 Reported all spend on June 30, 2014	Final report in "Draft" status
ML 2011, phase 2	\$4,500,000	\$4,346,536	\$4,255,003	Anticipated final report submitted in the next month or so.
ML 2012, phase 3	\$4,610,000	\$1,793,430	\$2,001,500	All budget categories showing money spent
ML 2013, phase 4	\$5,310,000	\$939	\$1,400	Personnel line only spent
ML 2014, phase 5	\$3,940,000	\$0	\$0	
ML 2015, phase 6	\$4,032,000			PENDING legislative approval
<b>Total</b>	<b>\$26,045,000</b>	<b>\$9,690,905</b>	<b>\$ 9,910,903</b>	

*Overall concerned here is the ability to spend the money as fast as they are requesting it?*

Follow up e-mail with the project manager states, "I'm still confident that we're on track to spend the funds before our programmatic deadlines. Phase 2 is effectively done, Phase 3 should be done by the end of the Fiscal Year (June 30, 2015) and we have enough projects in the pipeline to spend Phase 4 down by the following June. It's important for us to have funds available when we're talking to

landowners about potential acquisitions. The primary thing that turns off potential land sellers is to tell them that we don't have money available but we're "hoping to receive a grant". Like anything else, cash talks. The structure of this program gives us that advantage. "

### **Dakota County Riparian and Lakeshore Protection and Management, Phase 3 – Dakota County**

ML 2012 / \$480,000 – only \$25,000 spent-to-date in professional services

ML 2013 / \$4,100,000 – nothing spent-to-date

ML 2014 / \$1,190,000 – only 2% spent-to-date and primarily in the contract line

Excerpt from ML 2012 status update:

"The greatest challenge has been the backlog in appraising the easements. The County has primarily utilized three to four appraisers, but they each have their own significant workload issues. We anticipated this issue by developing a GIS and tax- assessed valuation formula, but the DNR grant requirements limit the use of formulas to less than \$20,000. There are also limitations because there are no comparable sales for these types of projects. This formula was included and approved in the accomplishment Plan. We believe it would be useful to have a discussion with the DNR grants administrator to see if there can be compromise position.

In the meantime, the County prepared and distributed a RFP for additional appraisal services in September. While there was a good response, many firms did not meet the minimum qualifications while the fees for two other firms were considerably higher and required multiple projects. This is probably an issue statewide.

As a result we do have concerns that we may not have all projects closed by the 6/30/2015 deadline. Staff will work diligently to try accomplish all of these projects and meet this deadline."

In an e-mail to LSOHC staff dated 2/11/2015, Dakota County inquired as to the process for extension of the ML 2012 appropriation.

*Staff continues to have concern over the management of this appropriation and most recently the ability to spend the ML 2012 appropriation. The reporting is up-to-date.*

### **Washington County St. Croix River Land Protection – Washington County**

ML 2010 / \$1,033,000 / nothing spent-to-date

This was legislatively extended to July 1, 2015 under ML 2013, Ch. 137, Art. 1, Sec. 2, Subd 10

I have confirmed with the manager via e-mail on 2/4/2015, the manager states "We have been making progress though in terms of negotiating language in the conservation easement and purchase agreement and may actually be finalizing the conservation easement this week (hopefully today!). Public Works has indicated good progress on the purchase agreement too. We're still on track to get this done."

*Staff has concern that this appropriation is under a tight deadline and may not be spent.*

ML	Subd	Project Title	Organization	Project Mgr Last Name	Project Mgr First Name	Appropriation Amount	% Funds Spent to Date	Appropriation Availability End Date
2009	3	MN Forests for the Future / Upper Mississippi Project, Phase 1 & 2	DNR	Peterson	Richard		Final Report in Draft	June 30, 2011
2009	2(a)	Accelerated Prairie and Grassland Management, Phase 1	DNR	Penning	Bill		Final Report Approved	
2009	2(b)	Green Corridor Legacy Program, Phase 1	Southwest Initiative Foundation	Cobb	Brad		Final Report Approved	
2009	2(c)	Prairie Heritage Fund - Acquisition and Restoration, Phase 1	Pheasants Forever, Inc.	Sandquist	Eran		Final Report in Draft	June 30, 2011
2009	2(d)	Accelerated Prairie Grassland Wildlife Management Area Acquisition, Phase 1	DNR	Rivers	Patrick		Final Report Approved	
2009	2(e)	Northern Tallgrass Prairie National Wildlife Refuge Protection, Phase 1	US Fish and Wildlife Service	Hanley	Alice		Final Report Approved	
2009	2(f)	Bluffland Prairie Protection Initiative	Minnesota Land Trust	Larson	Kris		Final Report Approved	
2009	2(g)	Rum River - Cedar Creek Initiative, Phase 1	Anoka County Parks and Recreation	VonDeLinde	John		Final Report Approved	
2009	4(a)	Accelerated Wildlife Management Area Acquisition, Phase 1	DNR	Rivers	Patrick		Final Report Approved	
2009	4(b)	Accelerated Shallow Lake Restorations and Enhancements, Phase 1	Ducks Unlimited	Schneider	Jon		Final Report Approved	
2009	4(c)	Accelerate the Waterfowl Production Area Program in Minnesota, Phase 1	Pheasants Forever, Inc.	Sandquist	Eran		Final Report in Draft	June 30, 2011
2009	4(d)	RIM Wetlands Reserve Program Acquisition and Restoration, Phase 1	BWSR	Koehler	Tim		Final Report in Draft	June 30, 2011
2009	4(e)	Shallow Lake Critical Shoreland, Phase 1	Ducks Unlimited	Schneider	Jon		Final Report Approved	
2009	5(a)	Outdoor Heritage Conservation Partners Grant Program - FY 2010	DNR	Lee	Jessica		Final Report Approved	
2009	5(b)	Aquatic Management Area Acquisition, Phase 1	DNR	Rivers	Patrick		Final Report in Draft	
2009	5(c)	Cold Water River and Stream Restoration, Protection, and Enhancement, Phase 1	MN Council of Trout Unlimited	Lenczewski	John		Final Report Approved	June 30, 2011
2009	5(d)	Dakota County Habitat Protection, Phase 1	Dakota County	Singer	Alan		Final Report Approved	
2009	5(e)	Lake Rebecca Water Quality Improvement Project	Three Rivers Park District	Barten	John		Final Report Approved	
2009	5(f)	Fountain Lake Fish Barriers, Phase 1	Shell Rock River Watershed District	Behnke	Brett		Final Report Approved	
2009	6(a)	Contract Management - FY 2010	DNR	Graeber	Amanda		Final Report Approved	
2010	2(a)	Accelerated Prairie Grassland Restoration and Enhancement Program on DNR Lands, Phase 2	DNR	Tenney	Mike	\$ 5,833,000	98%	June 30, 2015
2010	2(b)	The Green Corridor Legacy Program, Phase 2	(RACF)	Cobb	Brad		Final Report Approved	
2010	2(c)	Prairie Heritage Fund - Acquisition and Restoration, Phase 2	Pheasants Forever, Inc.	Sandquist	Eran		Final Report in Draft	June 30, 2015
2010	2(d)	Northern Tallgrass Prairie National Wildlife Refuge Protection, Phase 2	The Nature Conservancy	Johnson	Richard		Final Report Approved	June 30, 2014
2010	2(e)	Rum River - Cedar Creek Initiative, Phase 2	Anoka County Parks and Recreation	VonDeLinde	John		Final Report Approved	

2010	2(f)	Minnesota Prairie Recovery Project, Phase 1	The Nature Conservancy	Feeken	Neal			Final Report in Draft	June 30, 2015
2010	3(a)	Critical Shoreline Habitat Protection Program, Phase 1	Minnesota Land Trust	Larson	Kris			Final Report Approved	
2010	3(b)	Protect Key Industrial Forest Land Tracts in Central Minnesota, Phase 1	Cass County	Stevens	Josh			Final Report Approved	
2010	3(c)	Little Nokasippi River Wildlife Management Area	BWSR	Koehler	Tim			Final Report in Draft	June 30, 2013
2010	3(d)	Accelerated Forest Wildlife Habitat Program, Phase 1	DNR - Fish and Wildlife	Osmundson	Cynthia	\$	1,791,000	96%	June 30, 2015
2010	3(e)	Northeastern Minnesota Sharp-Tailed Grouse Habitat, Phase 1	PF / MN Sharp-Tailed Grouse Society	Sandquist	Eran			Final Report in Draft	June 30, 2015
2010	4(a)	Accelerated Shallow Lake and Wetland Enhancement and Restoration Program, Phase 2	DNR - Fisheries & Wildlife	Schneider	Jon	\$	6,505,000	98%	June 30, 2015
2010	4(b)	Accelerate the Waterfowl Production Area Program in Minnesota, Phase 2	Pheasants Forever, Inc.	Sandquist	Eran	\$	3,505,000	100%	June 30, 2015
2010	4(c)	RIM Wetlands Reserve Program Acquisition and Restoration, Phase 2	BWSR	Koehler	Tim	\$	6,895,000	100%	June 30, 2013
2010	5(a)	Metro Big Rivers Habitat Program, Phase 1	MN NWR Trust, Inc.	Loon	Deborah			Final Report Approved	
2010	5(b)	Accelerated Aquatic Management Area Acquisition, Phase 2	DNR	Nerbonne	Brian	\$	3,416,000	99%	June 30, 2015
2010	5(c)	Cold Water River and Stream Restoration, Protection, and Enhancement, Phase 2	MN Council of Trout Unlimited	Lenczewski	John	\$	1,269,000	99% - issues with budget re-alignment prior to final report submission	June 30, 2015
2010	5(d)	Dakota County Riparian and Lakeshore Protection and Restoration, Phase 2	Dakota County	Singer	Al			Final Report Approved	
2010	5(e)	Valley Creek Protection Partnership	Belwin Conservancy	Kafta	Nancy	\$	1,218,000	93%	June 30, 2015
2010	5(f)	Anoka Sand Plain Restoration and Enhancement	Great River Greening	Ostlie	Wayne			Final Report Approved	
2010	5(g)	Lower Mississippi River Habitat Restoration Acceleration , Phase 1	DNR	Walsh	Rick	\$	1,000,000	96%	June 30, 2015
2010	5(h)	Washington County St. Croix River Land Protection	Washington County	Mathowitz	June	\$	1,033,000	0%	July 1, 2015
2010	5(i)	Outdoor Heritage Conservation Partners Grant Program - FY 2011	DNR	Lee	Jessica			Final Report in Draft	June 30, 2015
2010	6(a)	Contract Management - FY 2011	DNR	Graeber	Amanda			Final Report Approved	
2011	2(a)	WMA, SNA, Prairie Bank Easement Acquisition, Phase 3	DNR	Rivers	Patrick	\$	3,931,000	79%	June 30, 2015
2011	2(b)	Accelerated Prairie Restoration and Enhancement on DNR Lands, Phase 3	DNR	Tenney	Mike	\$	1,652,000	89%	June 30, 2016
2011	2(c)	Minnesota Buffers for Wildlife & Water	BWSR	Hoek	Tabor	\$	2,249,000	83%	June 30, 2016
2011	2(d)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition, Phase 3	The Nature Conservancy	Johnson	Richard	\$	1,720,000	97%	June 30, 2014
2011	2(e)	Minnesota Prairie Recovery Project, Phase 2	The Nature Conservancy	Feeken	Neal	\$	4,500,000	94%	June 30, 2016
2011	2(f)	Cannon River Headwaters Habitat Complex, Phase 1	The Trust for Public Land	Nash	Becca			Final Report Approved	June 30, 2016
2011	2(g)	Accelerating the Wildlife Management Area Program, Phase 3	Pheasants Forever, Inc.	Sandquist	Eran	\$	3,300,000	98%	June 30, 2016
2011	2(h)	Accelerating the Waterfowl Production Area Program, Phase 3	Pheasants Forever, Inc.	Sandquist	Eran	\$	9,815,000	97%	June 30, 2016
2011	2(i)	Green Corridor Legacy Program, Phase 3	(RACF)	Cobb	Brad	\$	1,771,000	99%	June 30, 2016
2011	3(a)	Minnesota Forests for the Future, Phase 3	DNR	Peterson	Richard	\$	5,409,000	Final Report in Draft	June 30, 2014

2011	3(b)	La Salle Lake: Protecting Critical Mississippi Headwaters Habitat	The Trust for Public Land	McGillivray	Bob			Final Report Approved	June 30, 2014
2011	3(c)	Accelerated Forest Habitat Enhancement, Phase 2	DNR	Welsh	Bob	\$	826,000	78%	June 30, 2016
2011	3(d)	Northeastern Minnesota Sharp-Tailed Grouse Habitat Partnership, Phase 2	PF / MN Sharp-Tailed Grouse Society	Sandquist	Eran	\$	988,000	Final Report in Draft	June 30, 2016
2011	3(e)	Lower Mississippi River Habitat Partnership, Phase 2	DNR	Schuller	David	\$	707,000	46%	Federal Funds
2011	3(f)	Protect Key Forest Habitat Lands - Cass County, Phase 2	Cass County	Stevenson	Joshua			Final Report Approved	
2011	3(g)	State Forest Acquisition	DNR	Schuller	David			Final Report Approved	June 30, 2014
2011	4(a)	RIM Wetlands Reserve Program Partnership, Phase 3	BWSR	Koehler	Tim	\$	13,000,000	78%	June 30, 2016
2011	4(b)	Accelerated Shallow Lakes and Wetlands Restoration and Enhancement , Phase 3	DNR	Lien	Ricky	\$	936,000	30%	June 30, 2016
2011	4(c)	Shallow Lake Shoreland Protection: Wild Rice Lakes, Phase 2	Ducks Unlimited	Schneider	Jon	\$	1,891,000	Final Report in Draft	June 30, 2014
2011	5(a)	Accelerated Aquatic Management Area Habitat Program, Phase 3	DNR	Nerbonne	Brian	\$	6,500,000	89%	June 30, 2016
2011	5(b)	Coldwater Fish Habitat Enhancement Program, Phase 3	MN Council of Trout Unlimited	Lenczewski	John	\$	1,533,000	78%	June 30, 2016
2011	5(c)	Land Addition to Janet Johnson Memorial WMA	Chisago County Department of Environmental Service	Fertig	Jeffrey			Final Report Approved	June 30, 2014
2011	5(d)	Metro Big Rivers Habitat, Phase 2	Minnesota Valley National Wildlife Refuge Trust, I	Loon	Deborah	\$	5,000,000	97%	June 30, 2016
2011	5(e)	Protecting Sensitive Shorelands in North Central Minnesota, Phase 1	Leech Lake Area Watershed Foundation	West	Paula			Final Report Approved	June 30, 2014
2011	5(f)	Restoring Native Habitat and Water Quality to Shell Rock River, Phase 2	Shell Rock River Watershed District	Henschel	Andy	\$	2,577,000	Final Report in Draft	June 30, 2016
2011	5(g)	Outdoor Heritage Conservation Partners Grant Program - FY 2012	DNR	Lee	Jessica	\$	5,629,000	100% Final Report in Draft	June 30, 2014
2011	6(a)	Contract Management - FY 2012	DNR	Lynch	Kristel			Final Report Approved	
2011	6(c)	Technical Evaluation Panel	DNR	Johnson	Wade			Final Report Approved	
2012	2(a)	Minnesota Buffers for Wildlife and Water Phase 2	BWSR	Hoek	Tabor	\$	2,090,000	75%	June 30, 2015
2012	2(b)	Minnesota Prairie Recovery Project Phase 3	The Nature Conservancy	Feeken	Neal	\$	4,610,000	43%	June 30, 2017
2012	2(c)	Cannon River Headwaters Habitat Complex , Phase 2	The Trust for Public Land	Nash	Becca			Final Report Approved	June 30, 2017
2012	2(d)	Wildlife Management Area Acquisition	MN DNR	Rivers	Patrick	\$	2,900,000	66%	June 30, 2015
2012	2(e)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition , Phase 4	The Nature Conservancy	Johnson	Richard	\$	1,580,000	81%	June 30, 2015
2012	2(f)	Accelerating the Wildlife Management Area Program , Phase 4	Pheasants Forever, Inc.	Sandquist	Eran	\$	3,300,000	97%	June 30, 2015
2012	2(g)	Green Corridor Legacy Program, Phase 4	RADC	Cobb	Brad	\$	1,730,000	75%	June 30, 2015
2012	2(h)	Accelerated Prairie Restoration and Enhancement on DNR Lands , Phase 4	DNR	Tenney	Mike	\$	4,300,000	61%	June 30, 2017
2012	2(i)	Anoka Sand Plain Habitat Restoration and Enhancement , Phase 2	Great River Greening	Ostlie	Wayne	\$	1,050,000	68%	June 30, 2017

2012	2(j)	Enhanced Public Grasslands	MN Prairie Chicken Society	Hoch	Greg	\$ 1,320,000	35%	June 30, 2017
2012	3(a)	Protecting Mississippi River Corridor Habitat ACUB Partnership , Phase 2	BWSR	Steward	Dan	\$ 480,000	Final Report in Draft	June 30, 2015
2012	3(b)	Mississippi Northwoods Habitat Complex Protection	Crow Wing County Land Supervisor	Titus	Kirk	\$ 11,040,000	Final Report Approved	June 30, 2015
2012	3(c)	Northeastern Minnesota Sharp-Tailed Grouse Habitat Partnership , Phase 3	Minnesota Sharp-tailed Grouse Society	Sandquist	Eran	\$ 1,340,000	89%	June 30, 2015
2012	3(d)	Protect Key Forest Habitat Lands in Cass County , Phase 3	Cass County	Stevenson	Joshua	\$ 480,000	82%	June 30, 2015
2012	3(e)	Minnesota Moose Habitat Collaborative	Minnesota Deer Hunters Association	Nelson	Kimberly	\$ 960,000	40%	June 30, 2017
2012	3(f)	La Salle Lake: Protecting Critical Minnesota Headwaters Habitat	The Trust for Public Land	McGillivray	Bob		Final Report Approved	
2012	4(a)	RIM-WRP Partnership Program, Phase 4	BWSR	Kohler	Tim	\$ 13,810,000	6%	June 30, 2015
2012	4(b)	Accelerating the Waterfowl Production Area Program , Phase 4	Pheasants Forever, Inc.	Sandquist	Eran	\$ 5,400,000	83%	June 30, 2015
2012	4(c)	Columbus Lake Conservation Area	Anoka County	VonDeLinde	John		Final Report Approved	
2012	4(d)	Living Shallow Lakes and Wetlands Initiative , Phase 2	Ducks Unlimited	Schneider	Jon	\$ 4,490,000	91%	June 30, 2017
2012	4(e)	Accelerated Shallow Lakes and Wetlands Enhancement , Phase 4	MN DNR Div. of Fish and Wildlife	Lien	Ricky	\$ 3,870,000	35%	June 30, 2017
2012	4(f)	Marsh Lake Enhancement	MN DNR Div. of Fish and Wildlife	Lien	Ricky	\$ 2,630,000	13%	June 30, 2017
2012	5(a)	DNR Aquatic Habitat Program, Phase 4	DNR	Nerbonne	Brian	\$ 3,480,000	Pending Amendment	June 30, 2017
2012	5(b)	Metro Big Rivers Habitat Phase 3	MN Valley National Wildlife Refuge Trust, Inc.	Loon	Deborah	\$ 3,680,000	31%	June 30, 2015 or June 30, 2017 for R/E
2012	5(c)	Dakota County Riparian and Lakeshore Protection and Management , Phase 3	Dakota County	Singer	Al	\$ 480,000	5%	June 30, 2015 or June 30, 2017 for R/E
2012	5(d)	Lower St. Louis River Habitat Restoration	MN DNR Fisheries, Region 2	Lindgren	John	\$ 3,670,000	30%	June 30, 2017
2012	5(e)	Coldwater Fish Habitat Enhancement , Phase 4	MN Council of Trout Unlimited	Lenczewski	John	\$ 2,120,000	66%	June 30, 2017
2012	5(f)	Grand Marais Creek Outlet Restoration	Red Lake Watershed District	Jesme	Myron	\$ 2,320,000	85%	June 30, 2017
2012	5(g)	Knife River Habitat Restoration	Lake Superior Steelhead Association	Kuiti	Scott	\$ 380,000	81%	June 30, 2017
2012	5(h)	Protect Aquatic Habitat from Asian Carp	DNR	Schlagenhaft	Tim	\$ 7,500,000	35%	June 30, 2017
2012	5(i)	Conservation Partners Legacy Grant Program, Phase 4	DNR	Lee	Jessica	\$ 4,990,000	49%	June 30, 2015 or June 30, 2017 for R/E
2012	6(b)	Technical Evaluation Panel	MN DNR	Johnson	Wade	\$ 45,000	63%	June 30, 2015
2013	2(a)	Grasslands for the Future	BWSR	Koehler	Tim	\$ 2,000,000	36%	June 30, 2017
2013	2(b)	Accelerating the Wildlife Management Area Program - Phase 5	Pheasants Forever, Inc.	Sandquist	Eran	\$ 7,960,000	95%	June 30, 2017
2013	2(c)	DNR Wildlife Management Area, Scientific and Natural Area and Native Prairie Bank Easement Acquisition	DNR	Rivers	Patrick	\$ 4,940,000	19%	June 30, 2017
2013	2(d)	MN Prairie Recovery Project Phase 4	The Nature Conservancy	Feeken	Neal	\$ 5,310,000	0%	

2013	2(e)	Minnesota Buffers for Wildlife and Water-III	BWSR & Pheasants Forever, Inc.	Hoek	Tabor	\$	3,520,000	67%	June 30, 2017
2013	2(f)	Cannon River Headwaters Habitat Complex Phase III	The Trust for Public Land	Nash	Becca	\$	1,780,000	37%	June 30, 2017 or June 30, 2018 for R/E
2013	2(g)	DNR Grassland Phase 5	MN DNR	Tenney	Mike	\$	2,220,000	50%	
2013	3(a)	Young Forest Conservation	American Bird Conservancy	Fenwick	George	\$	1,180,000	59%	June 30, 2017 or June 30, 2018 for R/E
2013	3(b)	The Camp Ripley Partnership: Protecting the Mission and Mighty Mississippi River	Morrison SWCD	McLennan	Helen	\$	1,450,000	72%	June 30, 2017
2013	3(c)	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership, Phase IV	Pheasants Forever, Inc., Inc.	Sandquist	Eran	\$	1,180,000	97%	June 30, 2017
2013	3(d)	Protect (Acquire) Key Forest Habitat Lands Cass County	Cass County	Stevenson	Joshua	\$	500,000	0%	June 30, 2017
2013	3(e)	Critical Shoreland Habitat Protection Program: Phase 2	Minnesota Land Trust	Brosnan	John	\$	820,000	33%	June 30, 2017
2013	3(f)	MN Moose Habitat Collaborative Phase II	MN Deer Hunters Association	Nelson	Kimberly	\$	2,000,000	0%	
2013	4(a)	RIM-WRP Partnership: Phase V	BWSR	Koehler	Tim	\$	13,390,000	7%	June 30, 2017
2013	4(b)	Accelerating the Waterfowl Production Area Program, Phase 5	Pheasants Forever, Inc.	Sandquist	Eran	\$	6,830,000	86%	June 30, 2017
2013	4(c)	Shallow Lake & Wetland Protection Program - Phase III	Ducks Unlimited	Schneider	Jon	\$	3,530,000	100%	June 30, 2017
2013	4(d)	Wild Rice Shoreland Protection	BWSR	Steward	Dan	\$	1,630,000	27%	June 30, 2017
2013	4(e)	Wetland Habitat Protection Program	Minnesota Land Trust	Brosnan	John	\$	1,980,000	10%	June 30, 2017
2013	4(f)	Accelerated Wetland and Shallow Lake Enhancement	DNR	Lien	Ricky	\$	1,790,000	16%	June 30, 2018
2013	4(g)	Pelican Lake Enhancement	DNR	Lien	Ricky	\$	2,000,000	23%	June 30, 2018
2013	5(a)	DNR Aquatic Habitat - Phase V	Mn Dept of Natural Resources	Nerbonne	Brian	\$	5,250,000	13%	
2013	5(b)	Dakota County Habitat Protection/Restoration Phase 4	Dakota County	Singer	Al	\$	4,100,000	Amendment Pending	
2013	5(c)	Root River Protection and Restoration	The Nature Conservancy	Biske	Richard	\$	2,750,000	20%	June 30, 2017 or June 30, 2018 for R/E
2013	5(d)	Metro Big Rivers Phase 4	MN Valley Trust (Metro Big Rivers)	Loon	Deborah	\$	1,720,000	5%	June 30, 2017 or June 30, 2018 for R/E
2013	5(e)	Minnesota Landscape Arboretum Acquisition of Property Surrounding Lake Tamarack	MN Landscape Arboretum	Moe	Peter				Final Report Approved
2013	5(f)	Lower Mississippi River Habitat Partnership	U.S. Fish and Wildlife Service	Nissen	Jim	\$	1,710,000	7%	June 30, 2018
2013	5(g)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration	MN Trout Unlimited	Lenczewski	John	\$	2,470,000	14%	
2013	5(h)	Albert Lea Lake Management and Invasive Species Control Structure	Shell Rock River Watershed District	Henschel	Andy	\$	1,127,000	19%	
2013	5(j)	Conservation Partners Legacy Grants Program	DNR	Lee	Jessica	\$	6,860,000	8%	June 30, 2018
2013	6(c)	Restoration Evaluations Program	MN DNR	Johnson	Wade	\$	45,000	3%	June 30, 2017
2013	6(d)	High-Priority Pre-Transaction Service Acceleration	MN DNR	Damon	Susan	\$	50,000	0%	June 30, 2017
2014	2(a)	DNR Wildlife Management Area and Scientific & Natural Area Acquisition	DNR	Rivers	Patrick	\$	8,145,000	0%	June 30, 2018
2014	2(b)	Accelerating the Wildlife Management Area Program - Phase 6	Pheasants Forever, Inc.	Sandquist	Eran	\$	10,350,000	16%	June 30, 2018

2014	2(c)	Prairie Recovery Project Phase 5	The Nature Conservancy	Feeken	Neal		3940000	0%	June 30, 2018 or June 30, 2019 for R/E
2014	2(d)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition , Phase 5	The Nature Conservancy with USFWS	Johnson	Richard	\$	2,450,000	2%	June 30, 2018
2014	2(e)	Accelerated protection of grassland and prairie habitat with Reinvest In Minnesota (RIM) and Native Prairie Bank (NPB) easements	DNR and BWSR	Garms	Jason	\$	5,450,000	36%	June 30, 2018
2014	2(f)	Minnesota Buffers for Wildlife and Water-IV	BWSR	Hoek	Tabor	\$	2,200,000	71%	June 30, 2018
2014	2(g)	Cannon River Headwaters Habitat Complex Phase IV	Trust for Public Land	McGillivray	Bob	\$	1,430,000	0%	June 30, 2018
2014	2(h)	Accelerated Prairie Restoration and Enhancement on DNR Lands - Phase VI	DNR	Tenney	Mike	\$	1,530,000	4%	June 30, 2018 or June 30, 2019 for R/E
2014	2(i)	Anoka Sandplain Habitat Restoration and Enhancement, Phase 3	Anoka Conservation District, Isanti County, Great River Greening, Stearns County SWCD	Ostlie	Wayne	\$	1,190,000	21%	June 30, 2019
2014	2(j)	Crow-Hassan Prairie Complex Restoration and Enhancement	Three Rivers Park District	Moriarty	John	\$	370,000	7%	June 30, 2019
2014	2(k)	Prairie and Oak Savanna Restoration along Mississippi and Rum Rivers	Anoka County	Sevcik	Tim	\$	380,000	0%	June 30, 2019
2014	3(a)	Preventing Forest Fragmentation and Protecting and Restoring Lake and Stream Habitat in the St. Louis River Watershed	Fond du Lac Band of Lake Superior Chippewa	Howes	Thomas	\$	2,800,000	10%	June 30, 2018 or June 30, 2019 for R/E
2014	3(b)	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership	Pheasants Forever, Inc. with MN Sharp-tailed Grouse Society	Julien	Ward	\$	3,150,000	0%	June 30, 2018 or June 30, 2019 for R/E
2014	3(c)	Protecting Pinelands Sands Aquifer Forestlands and Aquatic Habitat Phase 1	DNR	Peterson	Richard	\$	1,050,000	48%	June 30, 2018
2014	3(d)	Protect (Acquire) Key Forest Habitat Lands - Cass County Phase V	Cass County	Stevenson	Joshua	\$	880,000	0%	June 30, 2018
2014	3(e)	State Forest Acquisitions Phase 2 - RJ Dorer Memorial Hardwoods State Forest Land Asset Project	DNR	Schuller	David	\$	950,000	1%	June 30, 2018
2014	3(f)	Southeast Minnesota Protection and Restoration Phase II	The Nature Conservancy; Trust for Public Land	Biske	Richard	\$	5,770,000	16%	June 30, 2018 or June 30, 2019 for R/E
2014	3(g)	Camp Ripley ACUB...Protecting one of the last great places in Minnesota	BWSR with Morrison County SWCD	McLennan	Helen	\$	1,200,000	8%	June 30, 2018
2014	3(h)	Floodplain Forest Enhancement - Mississippi River	National Audubon Society	Schlagenhaft	Tim	\$	300,000	6%	June 30, 2019
2014	4(a)	RIM-WRP Partnership: Phase VI	BWSR; with US Dept of Ag; Ducks Unlimited	Koehler	Tim	\$	9,710,000	0%	June 30, 2018
2014	4(b)	Accelerating the Waterfowl Production Area Program - Phase 6	Pheasants Forever, Inc. with USFWS	Sandquist	Eran	\$	7,280,000	20%	June 30, 2018
2014	4(c)	Living Shallow Lakes & Wetlands Initiative Phase IV	Ducks Unlimited	Schneider	John	\$	4,910,000	0%	June 30, 2019



2014	4(d)	Wild Rice Shoreland Protection Phase III	BWSR; DNR	Steward	Dan	\$	1,060,000	0%	June 30, 2018 or June 30, 2019 for R/E
2014	4(e)	Accelerated Shallow Lakes and Wetland Enhancement Phase 6	DNR	Lien	Ricky	\$	1,050,000	0%	June 30, 2019
2014	5(a)	MN DNR Aquatic Habitat Program - Phase 6	DNR	Nerbonne	Brian	\$	2,560,000	0%	June 30, 2018 or June 30, 2019 for R/E
2014	5(b)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes	Leech Lake Area Watershed Foundation, MN Land Trust	Ketchel	Lindsey	\$	2,130,000	1%	June 30, 2018
2014	5(c)	Habitat Protection/Restoration in Dakota County-Phase 5	Dakota County	Singer	Al	\$	1,190,000	2%	June 30, 2018 or June 30, 2019 for R/E
2014	5(d)	Metro Big Rivers Phase 5	MVNWRT, FMR, GRG, MLT, TPL	Loon	Deborah	\$	2,650,000	4%	June 30, 2018 or June 30, 2019 for R/E
2014	5(e)	Mustinka River Fish and Wildlife Habitat Corridor Rehabilitation	Bois de Sioux Watershed District	Roeschlein	Jon	\$	2,440,000	0%	June 30, 2018 or June 30, 2019 for R/E
2014	5(f)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration	MN Trout Unlimited	Lenczewski	John	\$	1,900,000	0%	June 30, 2019
2014	5(g)	St. Louis River Restoration Initiative	DNR	Lindgren	John	\$	2,290,000	0%	June 30, 2019
2014	5(h)	Knife River Habitat Rehabilitation Phase II	Lake Superior Steelhead Association	Kuiti	Scott	\$	1,410,000	6%	June 30, 2019
2014	5(i)	Washington County's Last Best Places	Washington County	Mott	Peter	\$	430,000	0%	June 30, 2018 or June 30, 2019 for R/E
2014	5(j)	Wirth Park Habitat Enhancements	Minneapolis Park Board	Weber	Andrea	\$	600,000	0%	June 30, 2019
2014	5(k)	Statewide AIS Facilities and Equipment	Central Minnesota Initiative Fund	Hickman	Don	\$	4,040,000	2%	June 30, 2019
2014	5(m)	Conservation Partners Legacy Grant Program ML2014	DNR	Lee	Jessica	\$	4,550,000	0%	June 30, 2018
2014	5(n)	Conservation Partners Legacy Metro Grant Program ML2014	DNR	Lee	Jessica	\$	4,000,000	0%	June 30, 2018
2014	6(c)	Restoration Evaluations	DNR	Johnson	Wade	\$	100,000	0%	June 30, 2018
2014	6(d)	High-Priority Pre-Transaction Service Acceleration for Lessard-Sams Outdoor Heritage Council	DNR	Damon	Susan	\$	50,000	0%	June 30, 2018