

# Making the Money Work: UNAIDS Technical Support to Countries



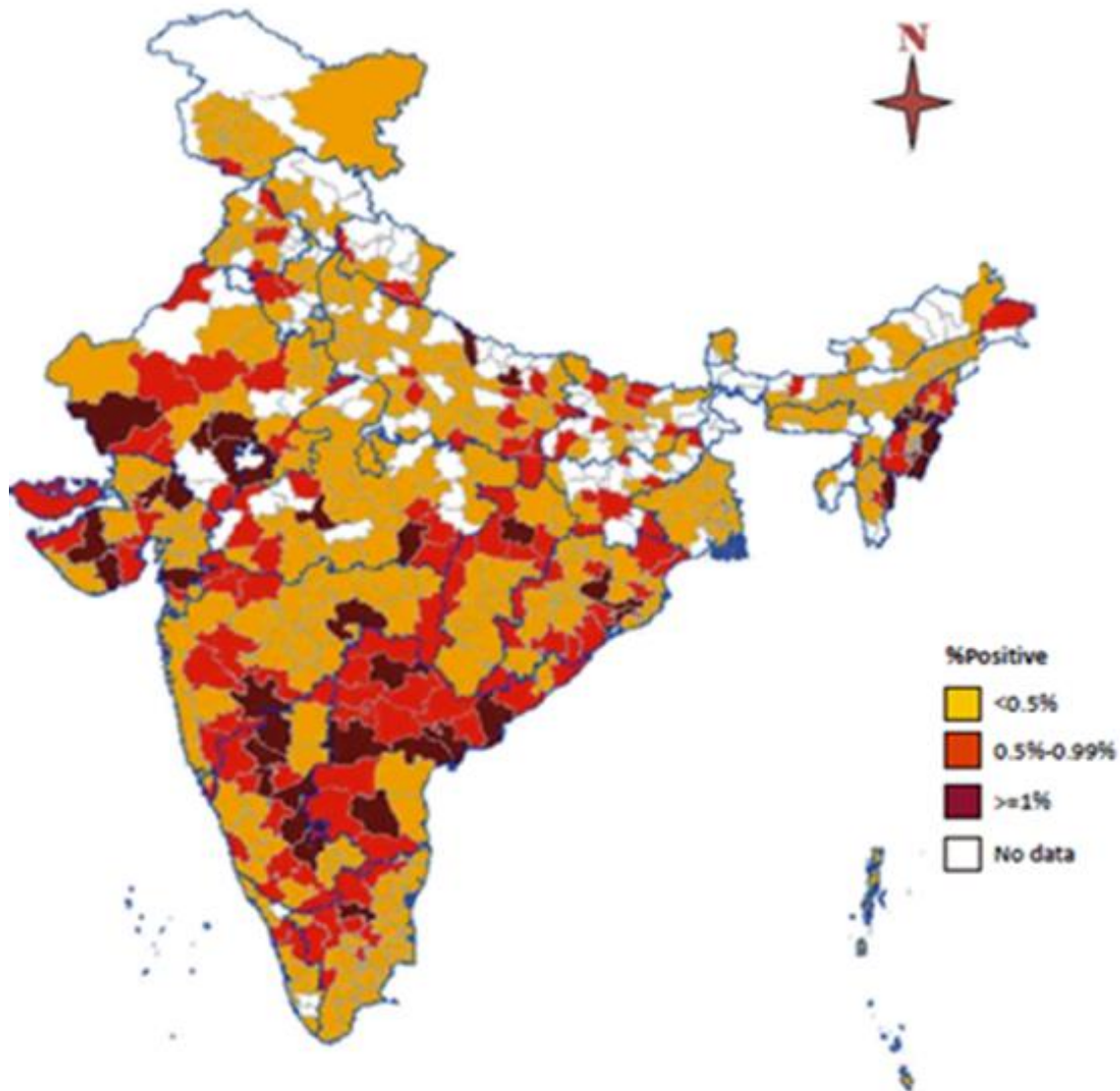
# Part 1 The changing environment for technical support provision

Zero new HIV infections.  
Zero discrimination.  
Zero AIDS-related deaths.



# Local epidemics - INDIA

---



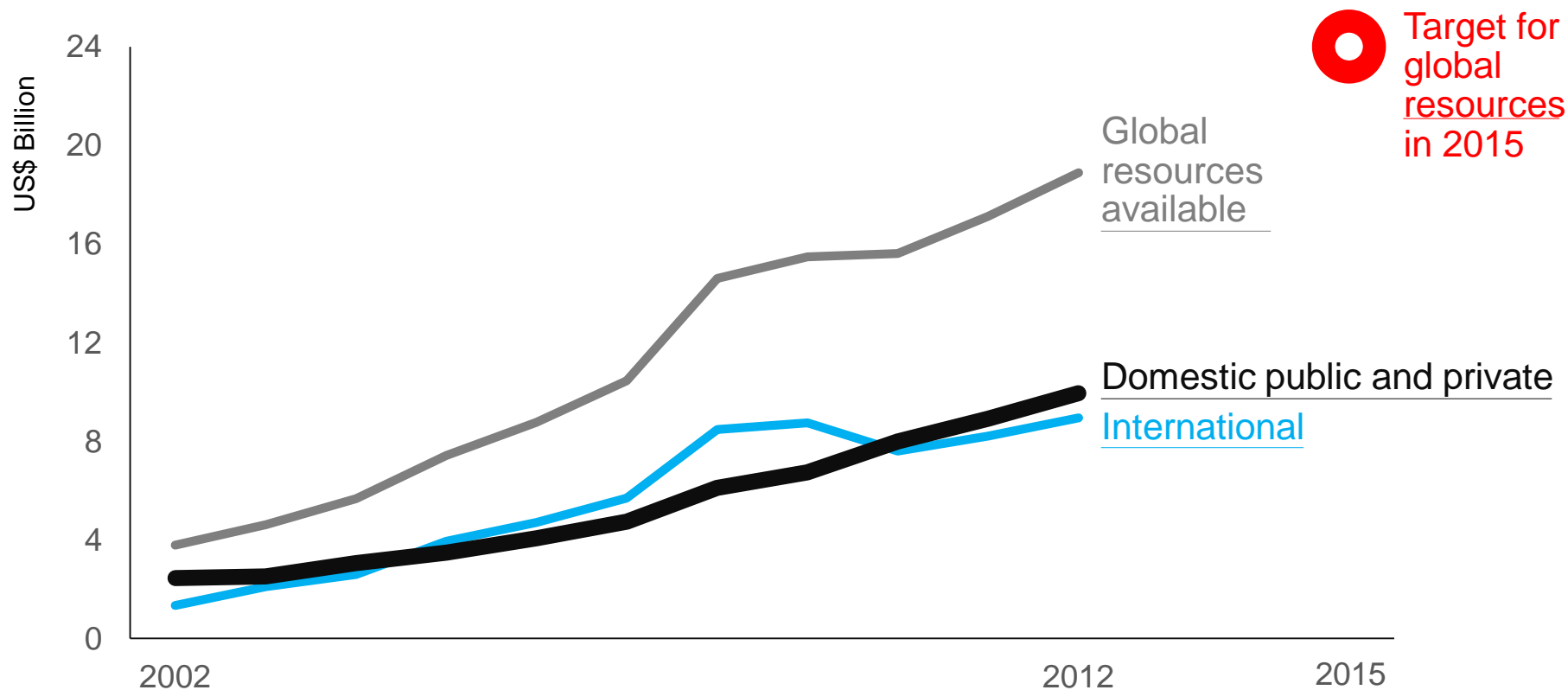
# Maps illustrate gaps in HIV service provision

## Locations where people meet new sexual partners but where HIV services are absent in Rocha Pinto, Angola, 2012



Source: Hileman S, Pelenda V, Rivas J, Serrano D, Weir SS. Priorities for Local AIDS Control Efforts (PLACE) report for Luanda, Angola 2010–11. Chapel Hill, NC: MEASURE Evaluation, University of North Carolina at Chapel Hill, 2011.

# Resources available for HIV in low- and middle-income countries, 2002–2012 and 2015 target\*



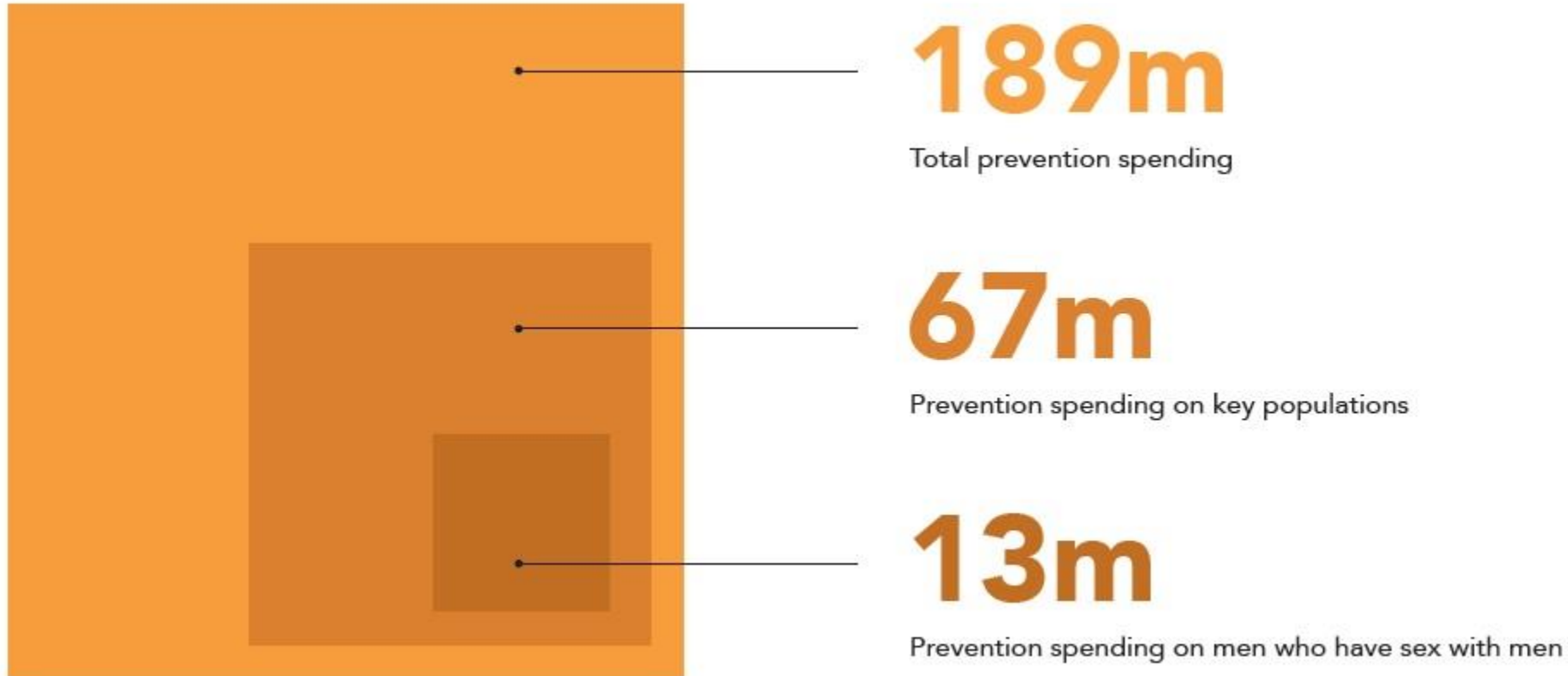
\* The UN General Assembly 2011 Political Declaration on HIV and AIDS set a target of US\$ 22bn – 24bn by 2015.



# Funding mismatch - AIDS spending for HIV prevention

**Example from Asia: <6% investment address over 30% of new infections among MSM**

Regional HIV prevention spending, latest available year





# Donors pledge US\$12 billion for Global Fund



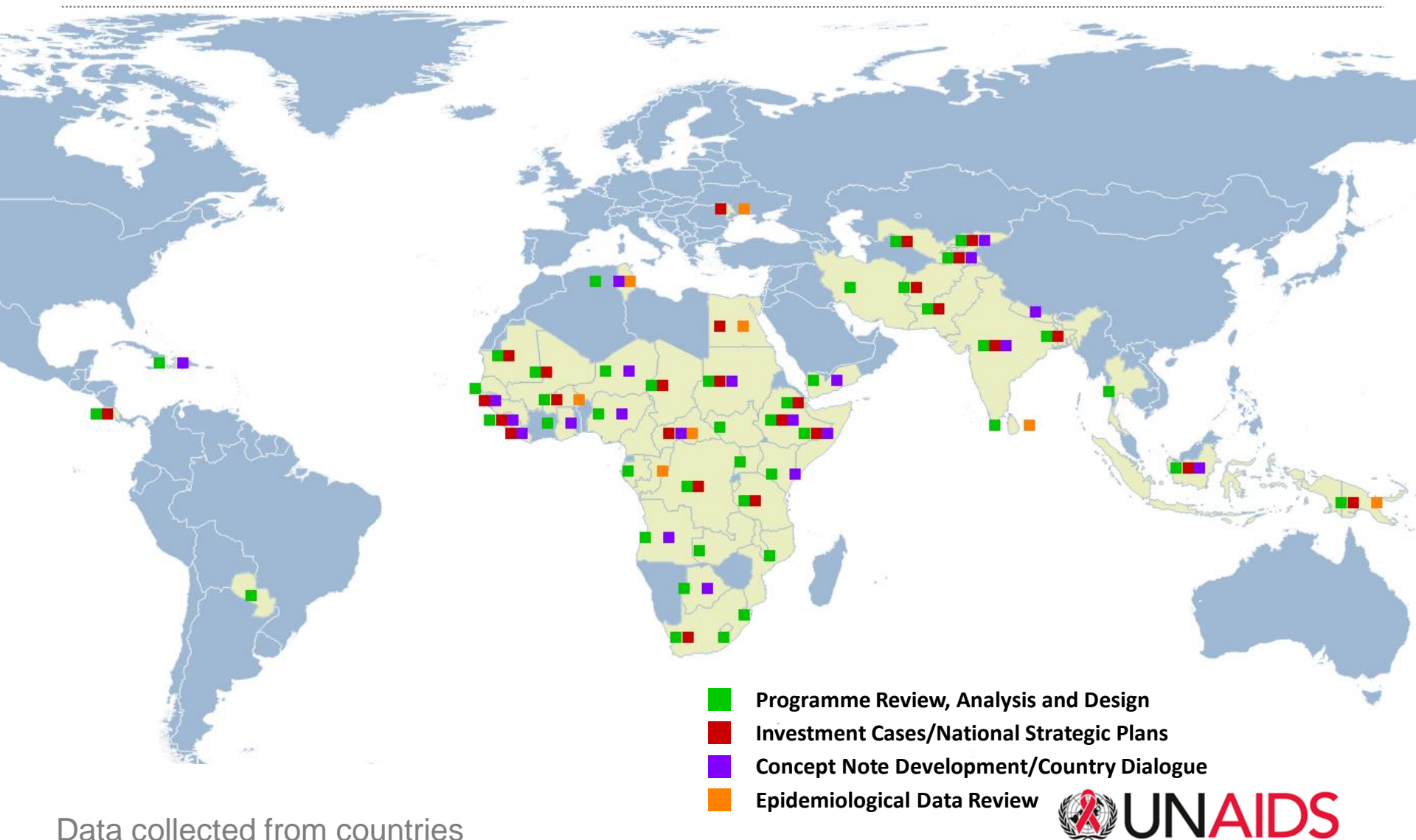
# Part 2 Meeting the new technical support needs of countries

Zero new HIV infections.  
Zero discrimination.  
Zero AIDS-related deaths.



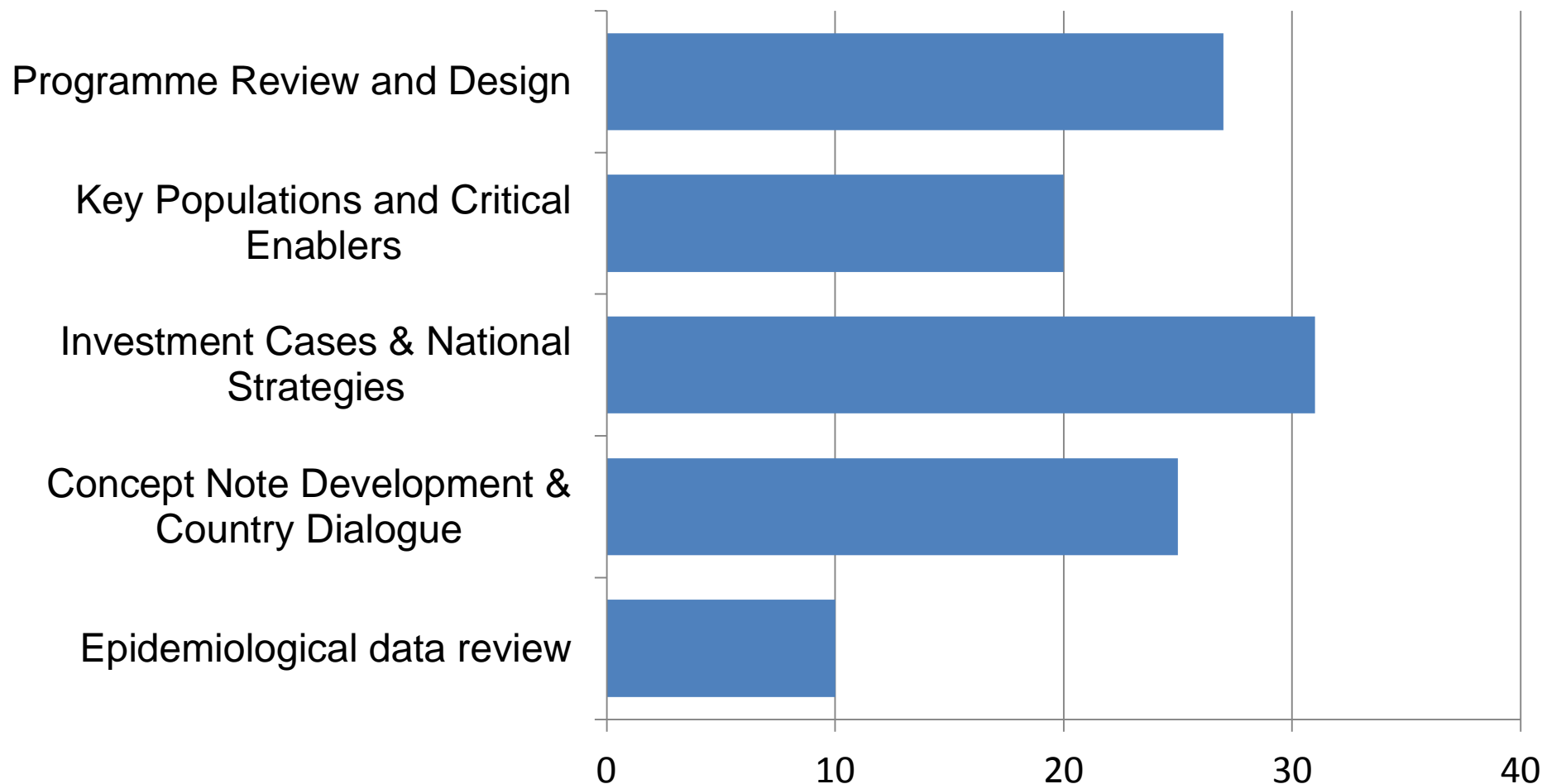


# Technical Support requested by countries



Data collected from countries with UNAIDS country offices

# Technical support priorities of 55 countries planning to submit NFM concept notes in 2014



# Differentiated technical support for different countries

---

**Fragile capacity**  
**Low progress**



**Haiti**

- Integration in peace-keeping and humanitarian support

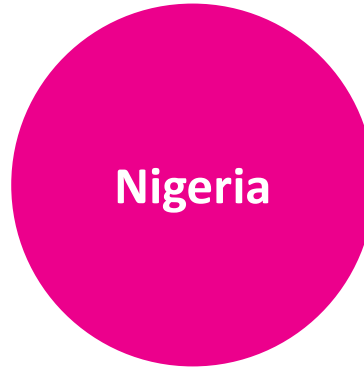
**Medium capacity**  
**Medium progress**



**Uganda**

- Programme Reviews
- Investment Cases/NSP
- Data analysis requests

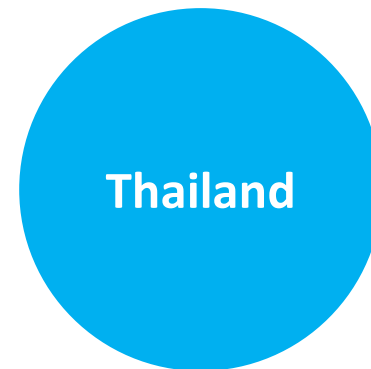
**Exceptional need**



**Nigeria**

- Subnational estimates
- State level Investment cases
- Civil society
- Comprehensive programming

**High capacity**  
**High progress**



**Thailand**

- Investment Case/NSP
- Specific data analysis requests



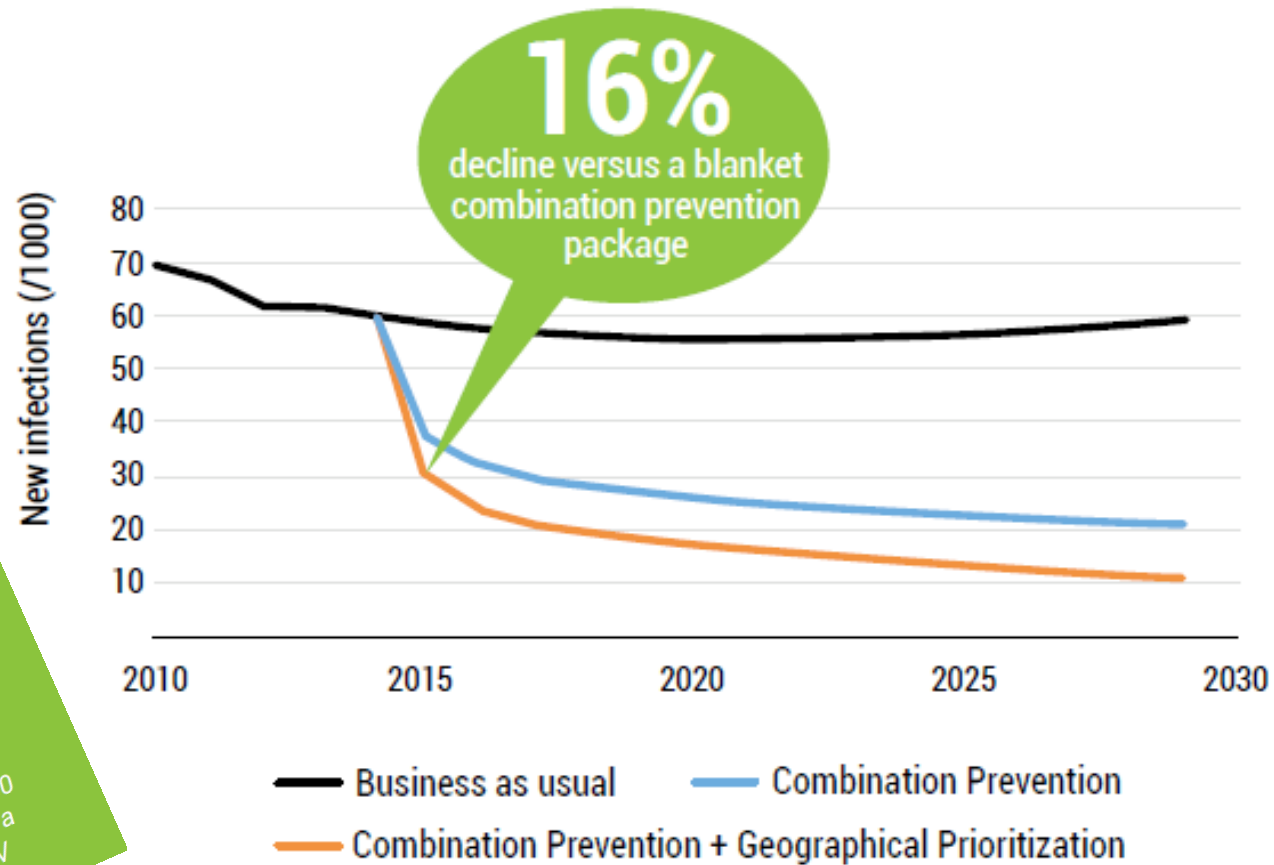
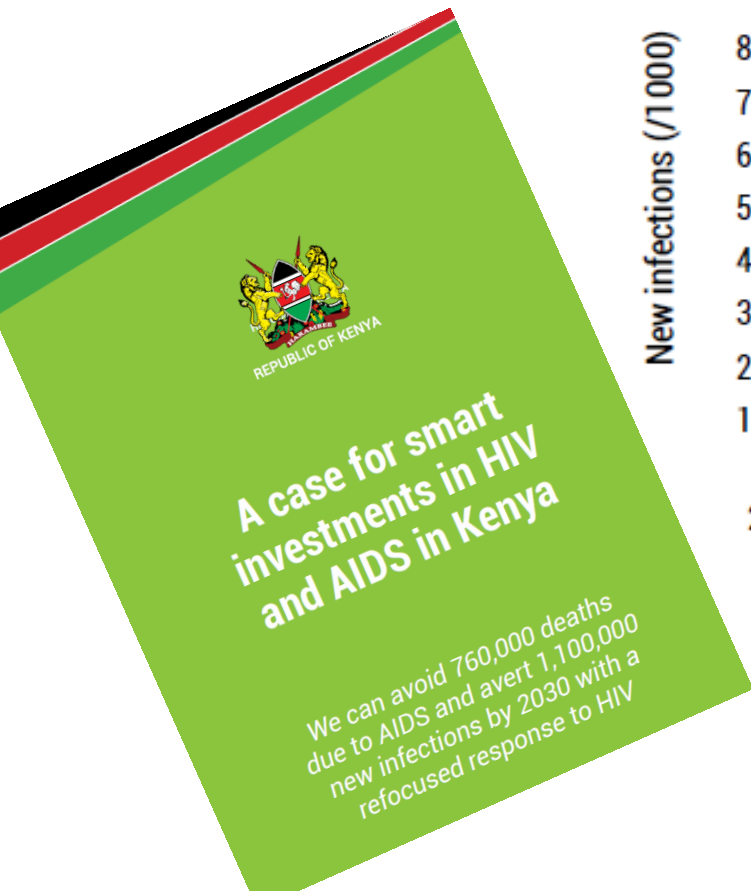
**Country Dialogue**

# Part 3      How will UNAIDS support countries

Zero new HIV infections.  
Zero discrimination.  
Zero AIDS-related deaths.



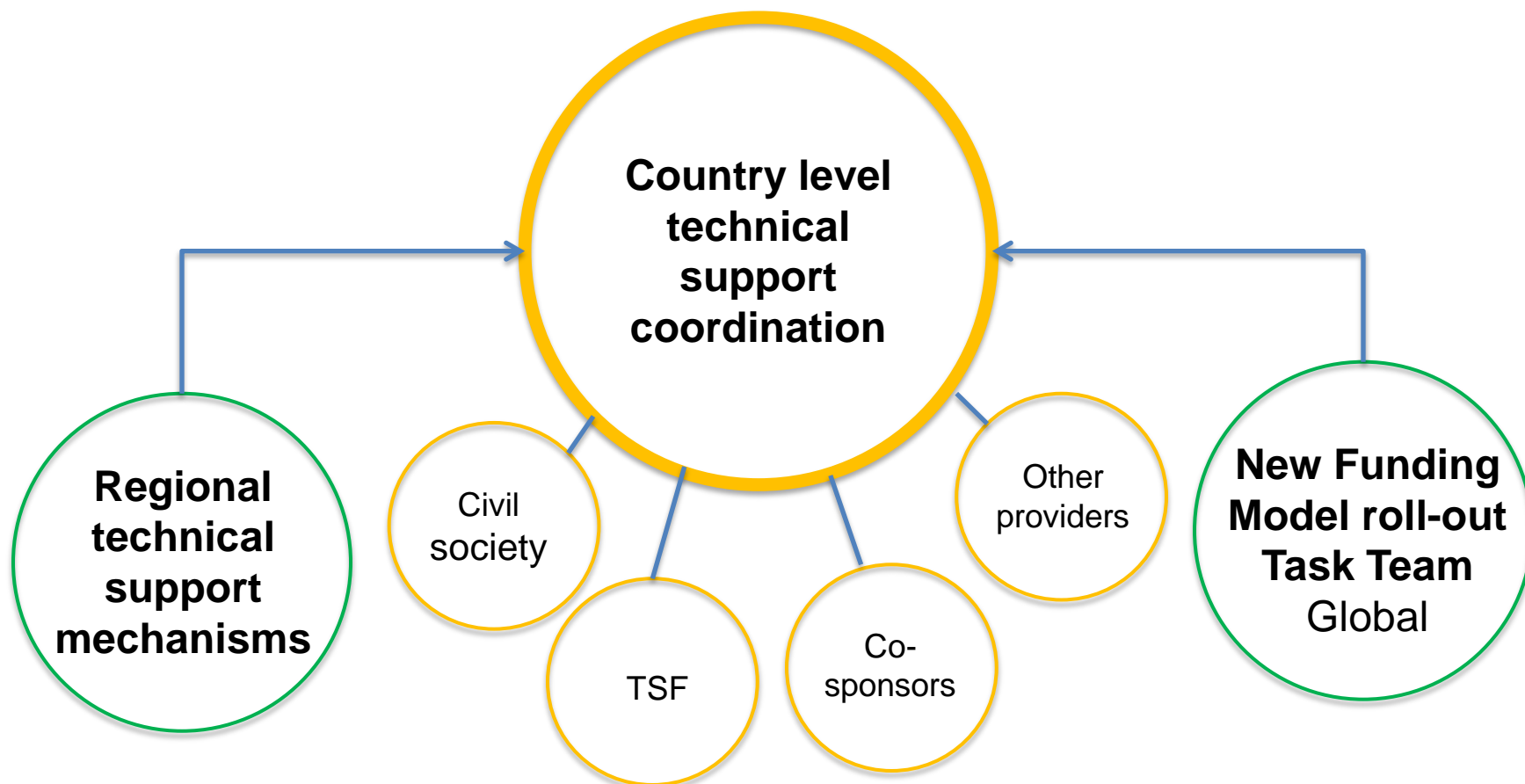
# Impact of geographical prioritisation on new HIV infections - Kenya





# Technical support coordination and delivery model

---



# Part 4      Proof of concept

Zero new HIV infections.  
Zero discrimination.  
Zero AIDS-related deaths.



# Results of UNAIDS 2012 Realignment

---

- **80 staff redeployed** from Geneva to regions or 30+ high impact countries
- **Reconstituted Regional Support Teams include:**
  - Program Gap Analysis Advisers
  - Strategic Investment Advisers
  - Rights / Gender & Social Protection Advisers
  - Community Mobilization Officers
  - Youth & Social Media Mobilizers

# Support to country applications under Global Fund Round 8-10

---

UNAIDS family supported country proposals resulting in **US\$1.7 billion** raised in first two years of implementation

- Round 8 – 41 countries
- Round 9 – 37 countries
- Round 10 – 30 countries were supported overall

*15 countries received more intensive support from UNAIDS and WHO in Round 10 with a **success rate of 69% compared to an overall success rate of 41%***

*“As members of the concept note drafting team, UNAIDS supported us through a transparent and inclusive consultation process (...)*

*Network members representing key populations were consulted to ensure their priority needs were fully understood and incorporated to reflect and complete the country concept note”*

**Mr Soe Moe Kyaw, Myanmar Positive Group.**





# IATT for virtual elimination of new HIV infections and keep their mothers alive provided:

---

- Costing/Resource Analysis
- Monitoring & Evaluation
- Planning and Strategy Development
- Supply chain management
- Adoption of innovation
- Proposal Development

COUNTDOWN TO ZERO



Believe it.  
.....  
Do it.

GLOBAL PLAN TOWARDS THE ELIMINATION OF NEW HIV INFECTIONS  
AMONG CHILDREN BY 2015 AND KEEPING THEIR MOTHERS ALIVE  
.....  
2011-2015

**Countries included:** Cameroon, DRC, Ethiopia, Ghana, Mozambique, Namibia, Nigeria and Zimbabwe

# VCT@WORK

**5 million women and men workers reached with Voluntary and Confidential HIV Counselling and Testing by 2015**