



Report on the Fiscal 2024
State Operating Budget (HB 200)
And the State Capital Budget (HB 201)
And Related Recommendations

By the Chairmen of the
Senate Budget and Taxation Committee and
House Appropriations Committee

Joint Chairmen's Report
Annapolis, Maryland
2023 Session

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THE MARYLAND GENERAL ASSEMBLY
ANNAPOLIS, MARYLAND 21401-1991

April 17, 2023

The Honorable Bill Ferguson
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Adrienne A. Jones
Speaker of the House
312 House Office Building
Annapolis, Maryland 21401-1991

Dear President Ferguson and Speaker Jones:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 200 and House Bill 201. House Bill 200 is the State operating budget, making appropriations for support of the State government, for aid to local governments, and for other purposes during the fiscal year ending June 30, 2024, and for deficiency appropriations for the fiscal year ending June 30, 2023. House Bill 201 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions and additions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions, additions, and other actions are provided where the rationale may not be obvious.

Sincerely,

A handwritten signature in black ink, appearing to read "Guy Guzzone".

Guy Guzzone, Chair
Senate Budget and Taxation Committee

A handwritten signature in black ink, appearing to read "Ben Barnes".

Ben Barnes, Chair
House Appropriations Committee

Agency Instructions

Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested in a letter addressed to the budget committee chairs and attached to an email to jcr.docs email address. The correspondence for a request should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. See "Submission Procedures" below for specific direction for all items.

Due Dates for Reports: Please note that some restricted items as well as reports requested via committee narrative have a specific due date. If a due date cannot be met and the agency wishes to request an extension, the agency should prepare a letter to the committee chairs and send as an attachment via email to the jcr.docs email address. The correspondence should indicate why an extension is needed and the anticipated submission date. See "Submission Procedures" below for specific instructions.

Submission Procedures: All correspondence, agency reports, and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies and requests for extension should be sent via email to jcr.docs@mlis.state.md.us with a cc to Sarah.Albert@mlis.state.md.us.** The naming convention for each item should include the session year of the JCR, the page in the JCR on which the item's Information Request appears, an agency abbreviation, and the title of the report (e.g., 2023_p83_DNR_Coyote Population). **The subject line should include JCR REPORT or JCR EXTENSION REQUEST and reflect the session year of the JCR and the page in the JCR on which the item's information request appears.** DLS will distribute electronic copies to the Office of Policy Analysis staff, including the agency's DLS budget analyst, as well as the members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2013 and Excel 2013 are preferred, but DLS can convert older versions.) **NOTE: If files to be emailed are larger than 10 MB, they cannot be sent via email. Contact jcr.docs@mlis.state.md.us for instructions for posting large files on the DLS FTP site.**

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2023 Budget Assignments

Sara J. Baker

Maryland Higher Education Commission
University System of Maryland
Frostburg State University
Overview
University of Maryland, Baltimore Campus
University of Maryland, College Park Campus
Towson University

Jacob C. Cash

Department of Budget and Management – Secretary
Department of Public Safety and Correctional Services
Administration and Offices
Community Supervision
Corrections
Division of Pretrial Detention
Overview
Police and Correctional Training Commissions

Carrie Cook

Canal Place Preservation and Development Authority
Department of Planning
Maryland Environmental Service
Maryland Department of Transportation
Maryland Aviation Administration
Maryland Transit Administration
Motor Vehicle Administration
Maryland Transportation Authority

Patrick S. Frank

Board of Public Works
Department of General Services
Department of Information Technology
General Assembly of Maryland
Maryland Stadium Authority
Public Debt
State Treasurer
West North Avenue Development Authority

Andrew D. Gray

Chesapeake Bay Overview
Department of Agriculture
Department of Natural Resources
Department of the Environment

Ryan Green

Comptroller of Maryland
Executive Department – Governor
Military Department
Property Tax Assessment Appeals
State Board of Elections
State Department of Assessments and Taxation
State Lottery and Gaming Control

Emily R. Haskel

Department of Commerce
Department of Housing and Community Development
Maryland Department of Labor
Maryland Economic Development Corporation
Maryland Technology Development Corporation

Laura H. Hyde

Accountability and Implementation Board
Interagency Commission on School Construction
Maryland State Department of Education
 Aid to Education
 Funding for Educational Organizations
 Headquarters
Maryland School for the Deaf
Maryland State Library Agency

Matthew D. Klein

Capital Fiscal Briefing

Naomi Komuro

Department of Aging
Department of Disabilities
Department of Human Services
 Administration
 Child Support Administration
Maryland Commission on Civil Rights
Maryland Department of Health Public Health Administration
Office of the Deaf and Hard of Hearing

Jason A. Kramer

Department of Budget and Management – Personnel
Maryland Supplemental Retirement Plans
Payments to Civil Divisions of the State
State Retirement Agency
Subsequent Injury Fund
Uninsured Employers’ Fund
Workers’ Compensation Commission

Steven D. McCulloch

Maryland Department of Transportation
Debt Service Requirements
Overview
Maryland Port Administration
State Highway Administration
The Secretary’s Office
Washington Metropolitan Area Transit Authority

Madelyn C. Miller

Department of Juvenile Services
Department of Service and Civic Innovation
Department of State Police
Governor’s Office of Crime Prevention, Youth, and Victim Services
Maryland Emergency Medical System Operations Fund
Secretary of State

Kelly K. Norton

Aid to Community Colleges
Baltimore City Community College
Higher Education Overview
Morgan State University
Maryland Higher Education Commission – Student Financial Assistance
St. Mary’s College of Maryland
University System of Maryland – University of Maryland Eastern Shore
Baltimore City Community College

Jacob L. Pollicove

Executive Department – Boards, Commissions and Offices
Judiciary
Maryland Tax Court
Office of the Public Defender
Office of the Attorney General
Office of the State Prosecutor
Office of Administrative Hearings
State Archives

Samuel M. Quist

Department of Human Services
Overview
Office of Home Energy Programs
Social Services Administration
Maryland Energy Administration
Maryland Public Broadcasting Commission
Office of People’s Counsel
Public Service Commission

Rebecca J. Ruff

State Reserve Fund

Morgan T. Smith

Alcohol and Tobacco Commission
Department of Veterans Affairs
Historic St. Mary’s City Commission
Maryland Department of Health
Overview
Developmental Disabilities Administration
Health Professional Boards and Commissions
Maryland Health Benefit Exchange

Samantha M. Tapia

Maryland African American Museum Corporation
Maryland Automobile Insurance Fund
Maryland Department of Emergency Management
Maryland Department of Health
Behavioral Health Administration
Maryland Institute for Emergency Medical Services
Maryland Insurance Administration

Anne P. Wagner

Maryland Department of Health
Health Regulatory Commission
Medical Care Programs Administration
Office of Health Care Quality
Prevention and Health Promotion Administration
Maryland State Department of Education
Early Childhood Development

Tonya D. Zimmerman

Department of Human Services
Family Investment Administration

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Net Changes

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed Funds</u>	<u>Total Funds</u>	<u>Positions</u>
2024 Budget Request						
All Budget Codes	-\$35,000,000	-\$3,348,067	-\$1,370,953	0	-\$39,719,020	
Judiciary	-5,100,000	0	0	0	-5,100,000	
Board of Public Works	-1,500,000	0	0	0	-1,500,000	
Maryland Energy Administration	0	-9,458,465	0	0	-9,458,465	
Military Department	-4,750,000	0	0	0	-4,750,000	
State Lottery and Gaming Control Agency	0	-1,175,000	0	0	-1,175,000	
Department of Budget and Management – Personnel	-65,000,000	-1,200,000	0	0	-66,200,000	
Department of Information Technology	-2,425,421	0	0	0	-2,425,421	
Department of Agriculture	-6,000,000	0	0	0	-6,000,000	
Maryland Department of Health (MDH) Administration	-109,116,644	0	-97,591,710	0	-206,708,354	
MDH Office of Health Care Quality	-1,229,405	0	-530,325	0	-1,759,730	
MDH Behavioral Health Administration	-40,000,000	0	0	0	-40,000,000	
MDH Medical Care Programs Administration	-130,000,000	0	-45,000,000	0	-175,000,000	
Department of Human Services Family Investment	0	0	-100,000,000	0	-100,000,000	
Maryland State Department of Education (MSDE) Aid to Education	-15,000,000	0	0	0	-15,000,000	
MSDE Early Childhood Development	-10,000,000	0	0	0	-10,000,000	
Maryland Higher Education Commission – Student Financial Assistance	-3,500,000	0	0	0	-3,500,000	
Department of Housing and Community Development Pay-as-you-go	-10,350,000	0	0	0	-10,350,000	
Public Debt	-700,000	0	0	0	-700,000	
State Reserve Fund	-751,428,921	0	0	0	-751,428,921	
Legislative Additions	1,128,204,900	15,114,000	0	0	1,143,318,900	12.0
Subtotal Fiscal 2024 Regular Budget	-\$62,895,491	-\$67,532	-\$244,492,988	\$0	-\$307,456,011	12.0
Supplemental Budget No. 2 – Fiscal 2024						
Department of Service and Civic Innovation	-2,000,000	0	0	0	-2,000,000	
Subtotal Supplemental Budget No. 2	-\$2,000,000	\$0	\$0	\$0	-\$2,000,000	
Fiscal 2024 Total Budget	-\$64,895,491	-\$67,532	-\$244,492,988	\$0	-\$309,456,011	12.0

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed Funds</u>	<u>Total Funds</u>	<u>Positions</u>
Fiscal 2023 Deficiency Budget						
Department of Budget and Management – Personnel	-25,000,000	0	0	0	-25,000,000	
MDH Behavioral Health Administration	-100,000,000	0	0	0	-100,000,000	
MDH Medical Care Programs Administration	-15,000,000	0	0	0	-15,000,000	
<i>Subtotal Fiscal 2023 Deficiency Budget</i>	<i>-\$140,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>-\$140,000,000</i>	
Total Fiscal 2023 Deficiency Budget	-\$140,000,000	\$0	\$0	\$0	-\$140,000,000	
Grand Total Budget Bill	-\$204,895,491	-\$67,532	-\$244,492,988	\$0	-\$449,456,011	12.0

Note: The negative numbers are reductions to the budget, and the positive numbers are additions to the budget. Excludes \$3.3 million in reductions to current unrestricted funds that double count general funds.

Legislative Actions on Spending
Budget Additions
Section 19

<u>Item</u>	<u>Agency</u>	<u>Purpose</u>	<u>Total</u>
21	ATC	Social Equity Partnership Grant Program Contingent upon SB 516/HB 556	\$2,000,000
52	BPW	Grant to Historic Annapolis	194,000
62	BPW	Grant to Water's Edge	1,000,000
66	BPW	Grant to Maryland Association of Boards of Education for Pilot Direct Primary Care Health Centers	875,000
69	BPW	West Baltimore County Redevelopment Authority	750,000
92	BPW	Grant to Mack Lewis Boxing Gym	200,000
103	BPW	Grant to Western Maryland Scenic Railroad	100,000
116	BPW	Grant to Prince George's County Links	25,000
117	BPW	Grant to African Art Museum	50,000
129	BPW	Grant Upton Planning Committee for Parren J. Mitchell House	1,500,000
135	BPW	Grant to York Road Partnership for Security and Safety Improvements	100,000
136	BPW	Grant to Olney Civic Fund	110,000
140	BPW	Grant to Foundation for Advancement of Music and Education	50,000
142	BPW	Grant to Maryland Council for Economic Education	200,000
144	BPW	Grant to College Park City – University Partnership	7,900,000
4	Commerce	Cannabis Business Assistance Fund	40,000,000
54	Commerce	Grant to Waterfront Partnership of Baltimore	100,000
55	Commerce	Grant to Your Public Radio Corporation for a Film Festival	100,000
65	Commerce	Grant to Olney Theatre Center	1,000,000
82	Commerce	Grant to Boulanger Initiative	500,000
83	Commerce	Grant to Baltimore Symphony Orchestra	500,000
90	Commerce	Grant to Maryland Tech Council	250,000
101	Commerce	Study of Feasibility of Conference Center in Annapolis	150,000
113	Commerce	Historic St Mary's City Fort to 400 Commission	100,000
114	Commerce	Grant for Prince George's Arts and Humanities Council Film Office	100,000
147	Commerce	Grant to Chesapeake Shakespeare Company	100,000
12	Comptroller	Comptroller for Information Technology Upgrades	5,300,000
78	Comptroller	Comptroller for Reclassification of Attorney Positions	1,267,000
5	DBM	Provision of a \$600 Match to Employees Participating in the State Supplemental Retirement Plan under Certain Circumstances (Contingent upon HB 982)	11,950,000
64	DHCD	Prince George's County Emergency Seniors Rental Assistance Fund	1,000,000
111	DHCD	Grant to Little Italy Neighborhood Association	100,000
112	DHCD	Grant to Marlboro Pike Partnership CDC	100,000
150	DHCD	Department of Housing and Community Development for Emergency Rental Assistance	2,000,000
5	DHS	Stipends under the Pilot Program for Human Services Careers (Contingent upon HB 982)	50,000
15	DHS	Immigration Resettlement Funding	5,000,000
36	DHS	Grant to Adoptions Together	500,000
72	DHS	Grant to Maryland Food Bank and Capital Area Food Bank	750,000

<u>Item</u>	<u>Agency</u>	<u>Purpose</u>	<u>Total</u>
98	DHS	Expand Respite Care Services Provided by Baltimore County Department of Social Services	150,000
99	DHS	Grant to AfriThrive for Emergency Food Assistance	150,000
100	DHS	Grant to Manna Food Center	150,000
109	DHS	Grant to Mission of Love	100,000
123	DHS	Grant to Concern for Kids	50,000
124	DHS	Grant to Food for Thought	50,000
125	DHS	Grant to Up County Food Hub	50,000
128	DHS	Grant to Columbia Community Cares	30,000
148	DHS	Nonprofit Prince George's County for the Stand Up and Deliver Program	100,000
152	DHS	Grant to Roberta's House	110,000
30	DJS	Grant to Roca for Expansion Around the State	1,000,000
87	DNR	Department of Natural Resources for Freshwater Mussels	400,000
91	DNR	Department of Natural Resources for Crab Count	225,000
102	DNR	Potomac River Fisheries Commission	125,000
25	GOCYVS	Maryland Coalition Against Sexual Assault to Support Community Rape Crisis Centers	1,000,000
26	GOCYVS	Grant to Maryland Network Against Domestic Violence	1,000,000
45	GOCYVS	Young Readers Program	250,000
68	GOCYVS	Grant to Maryland Alliance of Boys and Girls Clubs	950,000
70	GOCYVS	Grant to Close Quarters Defense	750,000
93	GOCYVS	Grant to Baltimore City Parks and Recreation for Middle School Basketball	200,000
94	GOCYVS	Grant for Prince Frederick Boys and Girls Club	100,000
94	GOCYVS	Grant for Waldorf Boys and Girls Club	100,000
104	GOCYVS	Grant to Prince George's County Court Appointed Special Advocates	100,000
105	GOCYVS	Grant to Boys and Girls Club of Greater Washington	100,000
106	GOCYVS	Grant to Jacob's Ladder	75,000
107	GOCYVS	Grant to Latin American Youth Center	100,000
118	GOCYVS	Grant to District Heights Youth Service Bureau	50,000
131	GOCYVS	Maryland Children's Alliance for Child Advocacy Center	100,000
137	GOCYVS	Grant to Turnaround Inc. for Operation of Housing and Support for Youth Survivors of Human Trafficking	500,000
17	Judiciary	Maryland Legal Services Corporation for Access to Counsel	3,600,000
11	MDA	MARBIDCO to Enhance Loan Programs	6,000,000
32	MDA	Maryland Agricultural Fair Board for Full Funding of Fair and Show Grant	1,075,000
50	MDA	Department of Agriculture's Spay and Neuter Fund	200,000
88	MDA	Grant to Rural Maryland Council	300,000
108	MDA	Grant to Southern Maryland Agricultural Development Commission	100,000
10	MDH	Shift Portion of Board of Nursing Costs to General Fund (SB 960/HB 611)	8,000,000
14	MDH	Family Planning Grants and Medicaid Reimbursement Rates for Abortion Care	5,000,000
18	MDH	Funds to Implement State's Alzheimer's Plan	3,500,000
79	MDH	Recovery Residences Contingent upon SB 558/HB 681	500,000
97	MDH	Grant to Community Services for Autistic Adults and Children	150,000
133	MDH	Grant to Pro Bono Counseling for the WARMLine	100,000
134	MDH	Board of Social Work Examiners operations (SB 145/HB 103 and SB 871)	75,000

<u>Item</u>	<u>Agency</u>	<u>Purpose</u>	<u>Total</u>
149	MDH	Grant to Arc of Howard County	50,000
151	MDH	Grant to Center for Infant and Child Loss	325,000
80	MDL	Additional Funds and Five Positions for Maryland Department of Labor	500,000
126	MDL	Grant to Lincoln Tech for Regional Technical Career Fair	50,000
71	MDOA	Grant to Gilchrist Hospice Care	750,000
86	MDOA	Grant to The Associated: Jewish Federation of Baltimore	300,000
119	MDOA	Grant to Pickett Fences	50,000
120	MDOA	Grant to Senior Family Supports	50,000
143	MDOA	Eliminate Senior Care Waitlist	8,500,000
67	MDOT	Sail Baltimore – Dredging	800,000
122	MDOT	Additional Funds for Maryland Transit Administration for Senior Rides	50,000
121	MDOT	Increase Funding for Kim Lamphier Bikes Program	50,000
34	MDP	Grant to Strengthening Humanities in Nonprofit Equity	1,000,000
35	MDP	Maryland Center for History and Culture	1,000,000
49	MDP	Restore Historic Train Map at Penn Station	400,000
141	MG – DLS	Department of Legislative Services for Council of State Government’s Conference	250,000
5	MHEC	Scholarships under the Pilot Program for Human Services Careers Scholarship (Contingent upon HB 982)	1,000,000
16	MHEC	Hoffman Loan Assistance – Grasmick Teacher Award Contingent upon SB 893/HB 1219	5,000,000
19	MHEC	Maryland Loan Assistance Program for Police Officers Contingent upon HB 982	3,500,000
132	MHEC	Increase MHEC Grant to Washington Center	50,000
13	MIEMSS	General Fund Support for the Maryland Emergency Medical System Operations Fund	25,500,000
139	MLGCA	Lottery and Gaming Control Agency to Fund iGaming Study	100,000
63	MPBC	Maryland Public Television to Produce New Programming	1,000,000
46	MSA	Grant to Sports Commission	250,000
53	MSA	Study of Economic Feasibility of Amphitheaters in Charles County	125,000
75	MSD	Bonuses for Noncertified Employees at the Maryland School for the Deaf	335,000
7	MSDE	Teacher Development and Retention Fund Contingent upon SB 893/HB 1219	10,000,000
20	MSDE	Nonpublic Placements – Teacher Compensation Costs	3,000,000
28	MSDE	Grant to Cal Ripken Senior Foundation for STEM Initiative	1,000,000
41	MSDE	Grant to Living Classrooms	350,000
58	MSDE	Maryland Meals for Achievement In-Classroom Breakfasts (SB 559/HB 514)	2,250,000
61	MSDE	Grant to Northbay	1,250,000
74	MSDE	Grant to Maryland Science Center	650,000
75	MSDE	Bonuses for Noncertified Employees at the Maryland School for the Blind	305,000
81	MSDE	Additional Staffing at Maryland School for the Blind	500,000

<u>Item</u>	<u>Agency</u>	<u>Purpose</u>	<u>Total</u>
89	MSDE	Grants for School Composting	250,000
110	MSDE	Grant to First Generation College Bound	100,000
127	MSDE	Grant to Junior Achievement	50,000
130	MSDE	Grant to Gwynn Park High School for Aquaponics	60,000
138	MSDE	Grant to College Board to Cover AP Exam Fees for Low-income Students in Grades 9 and 10	250,000
145	MSDE	Grant to THREAD	250,000
44	OAG	Attorney General for Special Education Ombudsman	250,000
76	OAG	Funds for Attorney General Contingent upon SB 290/HB 857	548,900
77	OPD	Additional Operating Support for the Public Defender	500,000
84	OSP	Additional Funds and Three Positions for Office of State Prosecutor	376,000
6	Payments to Civil Divisions of the State	Grant to Baltimore City to Assist with K-12 Local Share Requirement	10,000,000
43	Payments to Civil Divisions of the State	Grant to Kent County to Assist with K-12 Local Share Requirement	250,000
27	Prescription Drug Affordability Board	Prescription Drug Affordability Board	1,000,000
31	Secretary of State	Grant to Sister States of Maryland to Explore Cultural Linkage Program	982,000
146	SMCM	St. Mary's College Archeology Project	100,000
2	State Reserve Fund – DPA	Increase Balance in Blueprint Fund	400,000,000
3	State Reserve Fund – DPA	Funds for Environmental Studies (Red Line and Southern Maryland Rapid Transit) and for State Match on Federal Transportation Funding Opportunities	100,000,000
51	State Reserve Fund – DPA	Technical Assistance Contingent upon SB 424/HB 261	200,000
56	State Reserve Fund – DPA	Funds to Assist Trauma Centers Experiencing Financial Challenges	9,500,000
57	State Reserve Fund – DPA	Additional Funds for End Waitlist Initiative	6,000,000
9	STO	Upgrade	8,450,000
22	TEDCO	Equitech Growth Fund Contingent upon SB 699/HB 781	2,000,000
73	TEDCO	Cyber Maryland Contingent upon SB 801/HB 1189	690,000
38	USM – BSU	Bowie State University Center for Law	500,000
47	USM – BSU	Bowie State University for Student Mental Health Services	250,000
33	USM – TU	Towson University Hispanics in Health Care Initiative	750,000
23	USM – UBalt	Grant to University of Baltimore's Schaefer Center	1,500,000

<u>Item</u>	<u>Agency</u>	<u>Purpose</u>	<u>Total</u>
42	USM – UBalt	University of Baltimore Center for International and Comparative Law	325,000
39	USM – UMB	University of Maryland, Baltimore Campus Pediatric Dentistry	500,000
60	USM – UMB	University of Maryland Medicine – Rural Residency Program to Address Primary Care Provider Shortage	1,500,000
40	USM – UMCP	Grant to Move America Inc.	500,000
48	USM – UMCP	University of Maryland Partnership for Action Learning in Sustainability	250,000
24	USM – UMES	University of Maryland Eastern Shore to Match Federal Grants	1,200,000
29	USM – UMGC	University of Maryland Global Campus – Scholarship Program	1,000,000
95	USM – TU	Towson University – Nancy Grasmick Leadership Institute	200,000
1	Various	PAYGO Capital for Healthy School Facilities, Public School Construction Fund, and Courts of Appeals – Shifted from General Obligation Bonds	232,147,000
1	Various	PAYGO Capital Projects (See Separate List)	152,700,000
96	WNADA	Grant to Baltimore Arts Realty Corporation	150,000
		Total	\$1,128,204,900
Special Fund Additions			
8	MEA	Repairs to Natural Gas Infrastructure Funded from Washington Gas Settlement Contingent upon enactment of the Budget Reconciliation and Financing Act (HB 202)	\$9,250,000
59	MSDE	BOOST	1,000,000
154	MSDE	Blueprint Coordinators	2,000,000
153	MSDE	Nonpublic Schools for Security, School Nurses, other Health Services, and Textbooks	2,500,000
85	PSC	Critical Infrastructure Cybersecurity Act (SB 800/HB 969) – Public Service Commission	364,000
		Total	\$15,114,000

Note: Additions totaling \$575,500 in general funds were contingent upon legislation that failed to pass, including \$500,000 for DPSCS (contingent upon on HB 223/SB 192) and \$75,500 for MDEM (contingent upon HB 478/SB 336).

ATC: Alcohol and Tobacco Commission
BOOST: Broadening Options and Opportunities for Students Today
BPW: Board of Public Works
BSU: Bowie State University
Commerce: Department of Commerce
DBM: Department of Budget and Management
DGS: Department of General Services
DHCD: Department of Housing and Community Development
DHS: Department of Human Services
DLS: Department of Legislative Services
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DPA: Dedicated Purpose Account
DPSCS: Department of Public Safety and Correctional Services
GOCYVS: Governor's Office of Crime Prevention, Youth, and Victim Services
IT: information technology
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development
MDA: Maryland Department of Agriculture
MDEM: Maryland Department of Emergency Management
MDH: Maryland Department of Health

MDL: Maryland Department of Labor
MDOA: Maryland Department of Aging
MDOT: Maryland Department of Transportation
MDP: Maryland Department of Planning
MEA: Maryland Energy Administration
MHEC: Maryland Higher Education Commission
MIEMSS: Maryland Institute for Emergency Medical Services Systems
MLGCA: Maryland Lottery and Gaming Control Agency
MPBC: Maryland Public Broadcasting Commission
MSA: Maryland Stadium Authority
MSD: Maryland School for the Deaf
MSDE: Maryland State Department of Education
OAG: Office of the Attorney General
OPD: Office of the Public Defender
OSP: Office of the State Prosecutor
PAYGO: pay-as-you-go
PSC: Public Service Commission
SMCM: St. Mary's College of Maryland
STEM: science, technology, engineering, and mathematics
STO: The State Treasurers Office
TEDCO: Maryland Technology Development Corporation
TU: Towson University
UBalt: University of Baltimore
UMB: University of Maryland, Baltimore Campus
UMCP: University of Maryland, College Park Campus
UMGC: University of Maryland Global Campus
USM: University System of Maryland
WNADA: West North Avenue Development Authority

Detail of PAYGO Capital Additions

<u>Agency</u>	<u>Project or Program</u>	<u>County</u>	<u>Total</u>
<i>PAYGO Capital Projects Shifted from General Obligation Bonds</i>			
IAC	Public School Construction	Statewide	\$91,030,000
IAC	Healthy School Facility Fund	Statewide	90,000,000
Judiciary	New Courts of Appeal Building	Anne Arundel	51,117,000
Subtotal			\$232,147,000
<i>PAYGO Capital Projects</i>			
DGS	New Carrollton Metro	Prince George's	\$25,700,000
DGS	Lansdowne Library	Baltimore County	12,000,000
DGS	Montgomery County Bus Rapid Transit Project	Montgomery	10,000,000
DGS	Extended North Tunnel	Howard	5,000,000
DGS	New Library Complex	Howard	5,000,000
DGS	Security Square Mall	Baltimore County	4,000,000
DGS	Randallstown Library	Baltimore County	3,000,000
DGS	Artist Flats	Howard	3,000,000
DGS	City of Salisbury – Infrastructure Improvements	Wicomico	3,000,000
DGS	New Cultural Center	Howard	2,000,000
DGS	Grain Elevator	Anne Arundel	1,500,000
DGS	Olney Boys and Girls Club Crop Duster Stadium	Montgomery	1,500,000
DGS	Montgomery County Local Public Schools Playgrounds	Montgomery	1,350,000
DGS	Deep Creek Volunteer Fire Company	Garrett	1,200,000
DGS	Parole Transportation Center	Anne Arundel	1,150,000
DGS	Public Safety Communications	Frederick	1,100,000
DGS	Animal Control Addition	Frederick	1,000,000
DGS	South Valley Park	Montgomery	1,000,000
DGS	Wheaton Arts and Cultural Center	Montgomery	1,000,000
DGS	Burtonsville Commuter Parking	Montgomery	1,000,000
DGS	Maritime Institute of Technology and Graduate Studies	Anne Arundel	850,000
DGS	Town of Brookeville – Market Street Improvements	Montgomery	500,000
DGS	Damascus Library and Senior Center Refurbishment	Montgomery	500,000
DGS	High School Wellness Centers	Montgomery	500,000
DGS	Mt. Savage Volunteer Fire Company	Allegany	150,000
DGS	Montgomery College Transit Center	Montgomery	150,000
DHCD	Downtown Partnership	Baltimore City	5,500,000
DHCD	Cheverly Hospital Demolition	Prince George's	4,000,000
DHCD	Edmondson Village Shopping Center	Baltimore City	2,000,000
DHCD	Burtonsville Crossing Shopping Center	Montgomery	2,000,000
DHCD	Marlboro Pike Partnership	Prince George's	1,000,000
DHCD	Washington College	Kent	500,000
DHCD	Central Baltimore Partnership – McCormick Building	Baltimore City	400,000
DHCD	Eager Landing	Baltimore City	250,000
DHCD	Historic East Baltimore Community Action Coalition	Baltimore City	200,000
MHA	Northwest Hospital Center	Baltimore County	6,000,000
MHA	Shady Grove Medical Center	Montgomery	3,000,000
MHA	MedStar Montgomery – Intensive Care Unit	Montgomery	1,000,000
MHA	MedStar Montgomery – Orthopedic Clinic Expansion	Montgomery	1,000,000
MHA	MedStar Montgomery – Pharmacy Clean Room	Montgomery	1,000,000
MSA	Baltimore City Convention Center	Baltimore City	25,700,000
UMB	Institute for Health Computing	Montgomery	2,000,000
UMMS	University of Maryland Shore Regional Hospital	Talbot	10,000,000
Subtotal			\$152,700,000
Total			\$384,847,000

DGS: Department of General Services

DHCD: Department of Housing and Community Development

IAC: Interagency Commission on School Construction

MHA: Maryland Hospital Association

MSA: Maryland Stadium Authority

PAYGO: pay-as-you-go

UMB: University of Maryland, Baltimore Campus

UMMS: University of Maryland Medical System

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
A15000.01	Payments to Civil Divisions of the State	Requires Baltimore City to submit a report on the use of tax incentives by January 1, 2024.						O	Study
C00A00.04	Judiciary	Restricts funding for attorney fees for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in <i>DeWolfe v. Richmond</i> .		\$9,250,000	GF			F	
C00A00.04	Judiciary	Requires Judiciary to submit a report by October 1, 2023, on costs and utilization of the Appointed Attorney program.						O	Status
C00A00.04	Judiciary	Requires Judiciary to submit a report on judgeship needs for fiscal 2025 by December 1, 2023.						O	Status
C00A00.04	Judiciary	Requires Judiciary to submit a report by December 15, 2023, on the status of major information technology development projects.						O	Status
C00A00.04	Judiciary	Requires Judiciary to submit a report with performance measures for the circuit and District courts by November 1, 2023.						O	Study
C80B00	OPD	Requires OPD to submit a report on caseload standards by November 1, 2023.						O	Study
C81C00.01	OAG	Requires OAG to submit four quarterly reports, beginning on October 15, 2023, on the access to counsel in evictions program.						O	Status
C81C00.11	OAG	Requires OAG to submit a report by October 1, 2023, on the work of the Independent Investigations Division.						O	Status

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F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C81C00.16	OAG	Transfers funding and 12 new positions contingent on the enactment of SB 540 or HB 772, which would authorize OAG to investigate certain civil rights violations.	12	\$1,048,706	GF	540	772	C	
C90G00.01	PSC	Requires PSC to submit a report by December 1, 2023, on procedures that it has implemented to ensure correct versions of filings are submitted in court proceedings.						O	Status
C90G00.01	PSC	Requires PSC to submit a report by November 1, 2023, on the outcomes of PSC decisions that were subsequently appealed through the judicial process.						O	Status
C90G00.01	PSC	Requires PSC to submit a report by November 1, 2023, on enforcement actions taken by PSC against third-party energy suppliers.						O	Study
C90G00.01	PSC	Requires PSC to submit a report by September 1, 2023, on reporting availability of complaint data for complaints filed against utilities.						O	Status
C90G00.01	PSC	Requires PSC to submit a report on efforts to plan for cybersecurity protections for public utilities by July 1, 2024.						O	Study
C91H00.01	OPC	Requires OPC to submit a report by December 1, 2023, on agency staffing levels.						O	Study
C96J00.01	UEF	Requires UEF to submit a report by September 1, 2023, on fines for uninsured employers.						O	Study

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Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D05E01.10	BPW	Requires the Maryland Zoological Society to submit a report by November 1, 2023, on audited financial statements for fiscal 2023.						O	Status
D05E01.10	BPW	Requires the Maryland Zoological Society to submit quarterly reports showing monthly attendance figures for fiscal 2024 by visitor group.						O	Status
D11A04.01	ODHH	Requires ODHH to submit a report by August 31, 2023, on cost estimates for options to regulate interpreters in Maryland.						O	Study
D13A13.01	MEA	Requires DBM to submit a report with the submission of the Governor’s Fiscal 2025 Budget Books on the Regional Greenhouse Gas Initiative revenue assumptions and spending included in the budget; and the Strategic Energy Investment Fund balance by category.						O	Status
D13A13.01	MEA	Requires MEA to submit a report on the status of implementation of residential-focused rebate programs through federal stimulus funding by December 15, 2023.						O	Status
D15A05.03	Boards, Commissions, and Offices – GOSBA	Requires GOSBA, in consultation with the DGS, to submit a report by December 1, 2023, on agency Minority Business Enterprise participation attainment and liaison surveys.						O	Status
D21A01.01	GOCPYVS – Administrative Headquarters	Restricts funding until GOCPYVS submits a report on the grants management audit and fiscal 2020, 2021, and 2022 actual grant expenditures by July 1, 2023.		\$100,000	GF			R	Study

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D21A01.01	GOCPYVS – Administrative Headquarters	Restricts funding provided under the federal VOCA and additional State funding provided through GOCPYVS specifying that it is to be awarded for nine months and requires the fiscal 2024 awards to be awarded at a prorate level equal to fiscal 2023 and specifies that priority shall be given to non-State service providers in the case that available funding is reduced.						O	
D21A01.01	GOCPYVS – Administrative Headquarters	Restricts funding until GOCPYVS submits a report on proposed VOCA grant awards by August 1, 2023.		\$500,000	GF			R	Study
D21A01.01	GOCPYVS – Administrative Headquarters	Restricts funding until GOCPYVS submits a report by November 1, 2023, regarding federal VOCA funding and expenditures.		\$500,000	GF			R	Study
D21A01.01	GOCPYVS – Administrative Headquarters	Requires GOCPYVS to submit a report by November 1, 2023, on VOCA data publication.		\$500,000	GF			R	Status
D21A01.01	GOCPYVS – Administrative Headquarters	Requires GOCPYVS to submit a report by December 15, 2023, on Rape Kit Testing Grant Fund expenditures.						O	Status
D21A01.03	GOCPYVS	Requires that supplemental funding provided through the State Aid for Police Protection Program be distributed to jurisdictions in proportion to the number of violent crimes reported in the most recent Maryland <i>Uniform Crime Report</i> .		\$45,878,143	GF			F	
D21A02.01	GOCPYVS	Requires GOCPYVS to submit a report by October 1, 2023, on place-based cradle-to-career strategies.						O	Study

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O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D26A07.01	MDOA	Requires MDOA to submit a report on waitlists and program participation for Senior Care, the Senior Assisted Living Subsidy, and the Congregate Housing Services Program by September 29, 2023.						O	Status
D26A07.01	MDOA	Requires MDOA to submit two reports providing updates on federal stimulus spending by September 1, 2023, and March 1, 2024.						O	Status
D26A07.01	MDOA	Requires MDOA to submit a report on the human services administrator II position recruitment by August 1, 2023.						O	Status
D27L00.01	MCCR	Requires MCCR to submit a report by September 15, 2023, on employee recruitment and retention.						O	Status
D27L00.01	MCCR	Requires MCCR to submit a report by September 15, 2023, on backlogged and open cases.						O	Status
D38I01.02	SBE	Requires SBE to submit a report by December 1, 2023, on plans to expand opportunities for voting in pre-trial facilities.						O	Status
D38I01.03	SBE	Requires SBE to submit a report by July 15, 2023, on Voting System Solution and Campaign Reporting Information System MITDPs.						O	Status
D38I01.03	SBE	Requires SBE to submit quarterly reports on all MITDPs.						O	Status
D40W01.12	MDP	Requires MDP to submit a report by December 1, 2023, on digitizing tax credit applications.						O	Study

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F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D50H01.05	Military	Amends language making the appropriation contingent on the enactment of HB 553 or SB 554 to establish a program that provides health benefits to National Guard members.		\$250,000	GF	554	553	C	
D52A01.01	MDEM	Requires MDEM to submit a report by October 1, 2023, on the Mesonet project status and future budget and operations.						O	Status
D55P00.05	MDVA	Requires MDVA to submit quarterly reports starting July 1, 2023, on the status of Charlotte Hall Veterans Home staffing and federal ratings.						O	Study
D55P00.05	MDVA	Requires MDVA to submit a report on veteran employment and apprenticeship pipeline by August 1, 2023.						O	Status
D60A10.01	State Archives	Restricts funding until State Archives submits a report by October 1, 2023, on the plan for filling long-term vacancies.		\$50,000	GF			R	Status
D70J00.42	Maryland Auto	Requires Maryland Auto to submit a report by November 1, 2023, on policy options to address a surplus decline.						O	Study
D70J00.42	Maryland Auto	Requires Maryland Auto to submit a report on the Maryland Auto surplus history by November 1, 2023.						O	Study
D78Y01.01	MHBE	Requires MHBE to submit notification within 20 days of any applications for a State Innovation Waiver made during fiscal 2024 and the financial decision on those applications.						O	Status
D78Y01.01	MHBE	Requires MHBE to submit a report by September 30, 2023, on costs and spending forecasts of the State Reinsurance Program.						O	Status

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F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D80Z01.01	MIA	Requires MIA to submit a report by December 1, 2023, on an evaluation of the Maryland Auto rate-setting methodology.						O	Study
D80Z01.01	MIA	Requires MIA to submit a report by July 31, 2023, on the insurance tracking system project history and future management plans.						O	Status
D91A01.01	WNADA	Requires WNADA to submit a report with the fiscal 2025 budget submission on Managing for Results mission, vision, key goals, objectives, and performance measures.						O	Study
D91A01.01	WNADA	Requires WNADA to submit a report by December 29, 2023, on a grants manual.						O	Study
E00A	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by October 20, 2023, on a study of fines, penalties, and interest rates by the Comptroller's Office.						O	Study
E00A04.02	Comptroller of Maryland	Requires the Comptroller of Maryland to submit quarterly reports starting July 15, 2023, on the status of the Integrated Tax System MITDP.						O	Status
E00A05.01	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by December 31, 2023, on the collection of unclaimed property.						O	Study
E20B01.01	STO	Requires STO to submit a report prior to a bond sale issuance on the bond rating reports.						O	Status
E20B04.01	STO	Authorizes the transfer of positions contingent on the enactment of HB 1290 or SB 959 of 2023 to STO.				959	1290	C	

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C: Items in fiscal 2024 budget contingent on enactment of legislation.

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O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
E50C00.02	SDAT	Requires SDAT to submit quarterly reports starting July 15, 2023, on staffing in the Real Property Valuation Program.						O	Status
E50C00.08	SDAT	Requires SDAT to submit a report by September 1, 2023, on the Homeowners' and Renters' Tax Credit programs eligibility requirements.						O	Study
E50C00.08	SDAT	Requires SDAT to submit a report by October 1, 2023, on fraud and lost revenue within the Homestead Tax Credit, Homeowners' Tax Credit, and Income Tax Offset Credit programs.						O	Study
E50C00.09	SDAT	Requires SDAT to submit quarterly reports starting July 15, 2023, on the status of the Cloud Revenue Integrated System.						O	Status
E75D	MLGCA	Requires MLGCA to submit a report by November 15, 2023, on iGaming.						O	Study
E75D00.03	MLGCA	Requires MLGCA to include in published monthly reports beginning on July 5, 2023, certain data on sports wagering in Maryland.						O	
E80E00.01	PTAAB	Requires PTAAB to submit a report by September 1, 2023, on the Baltimore City PTAAB case backlog.						O	Status
F10A01.01	DBM – Office of the Secretary	Restricts funding until OLA, in conjunction with SCISO, submits a report on efforts to remediate repeat audit findings identified in eight State agencies in calendar 2022.		\$250,000	GF			R	Study

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report by October 1, 2023, on fiscal 2023 closeout data for the Employee and Retiree Health Insurance Account.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit quarterly reports starting September 15, 2023, on the performance of the State’s medical, dental, and prescription drug plans.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report regarding the task force on the modernization of the State Personnel System by January 2, 2024.						O	Study
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report by September 1, 2023, on use of long-term contractual employees.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report on the use of service contracts by September 1, 2023.						O	Status
F10A02.08	DBM – Office of Personnel Services and Benefits	Prohibits the processing of a budget amendment to transfer funding for the 2% cost-of-living adjustment until January 1, 2024, and expresses intent about the transfer of the funding.						O	
F10A05.01	DBM – Office of Budget Analysis	Requires DBM to submit subobject detail by program for Comptroller Objects 08 and 12 in electronic format on the third Wednesday of January 2024.						O	Status

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
F50A01.01	DoIT – Major Information Technology Development Project Fund	Requires DoIT to submit quarterly status reports starting July 15, 2023, on the Financial Management Information System replacement.						O	Status
F50B04.04	DoIT	Requires DoIT to submit MFR indicators for value and costs of DoIT’s services to State agencies with the fiscal 2025 budget submission.						O	Study
H00A01.01	DGS – Office of the Secretary	Requires DGS to submit MFR indicators for employee training and retention with the fiscal 2025 budget submission.						O	Study
H00A01.01	DGS – Office of the Secretary	Requires DGS to submit a report on the status of the State Center property by December 15, 2023.						O	Status
I00A01.01	DSCI	Adds language that makes the appropriation for the Service Year Option Program; contingent on enactment of HB 546 or SB 551, which establishes the program.		\$11,353,000	GF	551	546	C	
I00A01.01	DSCI	Adds language that makes a fiscal 2023 deficiency appropriation for the Service Year Option Program, contingent on enactment of HB 546 or SB 551, which establishes the program.		\$3,600,000	GF	551	546	C	
J00	MDOT	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program with submission of the draft and final versions of the CTP. Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.						O	Status

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00	MDOT	Prohibits MDOT from adding additional regular positions and FTEs except upon notification to the budget committees and only to address business growth at the Port of Baltimore and/or Baltimore/Washington International Thurgood Marshall Airport or to meet emergency needs.						O	Status
J00A01.01	MDOT – The Secretary’s Office	Requires MDOT to submit a report by September 1, 2023, on fees imposed by other states on zero- and low-emission vehicles and the revenues raised from those fees.						O	Study
J00A01.01	MDOT – The Secretary’s Office	Requires MDOT to submit a report by October 1, 2023, on strategies and plans to improve bicycle and pedestrian safety.						O	Status
J00A01.01	MDOT – The Secretary’s Office	Requires MDOT to submit a report by November 1, 2023, on the federal Disadvantaged Business Enterprise and the State Minority Business Enterprise programs.						O	Status
J00A01.02	MDOT – The Secretary’s Office	Specifies a certain level of special funds that may be expended for operating grants-in-aid unless a report is submitted to the budget committees. The report is due 45 days prior to the expenditure of funds.		\$5,556,686	SF			R	Status
J00A01.03	MDOT – The Secretary’s Office	Prohibits MDOT from expending funds for any system preservation or minor projects over \$500,000 that are not included in the fiscal 2023 to 2028 CTP without review and comment by the budget committees. Notification is required 45 days prior to the expenditure of funds.						R	Status

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00A01.03	MDOT – The Secretary’s Office	Requires MDOT to submit a report, by September 1, 2023, on transferring of federal funding from highway to transit uses as permitted under federal law.						O	Status
J00A01.04	MDOT – The Secretary’s Office	Requires WMATA to submit a report on efforts to invest in transit-oriented development inside the Capital Beltway by December 1, 2023.						O	Status
J00A04	MDOT – Debt Service Requirements	Limits maximum debt outstanding for fiscal 2024 to \$3,114,910,000.						O	
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January financial forecasts.						O	Status
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2024 unless MDOT submits a report to the budget committees providing the needs and justification for the increasing nontraditional debt. The report is due 45 days prior to the publication of a preliminary official statement.						O	Status
J00B01.01	MDOT – SHA	Requires SHA to submit a report on an accident on I-695 that resulted in several fatalities. The report is due within 45 days of the completion of the accident investigation.						O	Status

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Items in Fiscal 2024 Budget

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J00B01.01	MDOT – SHA	Requires SHA to submit a report by October 1, 2023, on the status of the Planning and Environmental Linkages study examining the US Route 11 bridge, which connects Williamsport with West Virginia.						O	Status
J00B01.02	MDOT – SHA	Requires SHA to submit a report on increased mowing and litter cleanup efforts along State roads and highways, which began in calendar 2023. The report is due on December 1, 2023.						O	Status
J00B01.05	MDOT – SHA	Restricts a grant to the City of Seat Pleasant, contingent on the city procuring an accounting firm to conduct an audit examining revenues and expenditures since fiscal 2019. For the grant to be awarded, an audit report must be submitted by January 1, 2024.		\$177,959	SF			R	Study
J00B01.05	MDOT – SHA	Restricts a portion of the Baltimore City Highway User Revenue grant to be used only for certain traffic calming modifications.		\$40,000	SF			F	
J00H01	MDOT – MTA	Restricts funds until MTA and TSO submit a report on the performance of agency-operated local buses to transport students to local public schools during the 2022-2023 school year. The report is due by December 1, 2023.		\$250,000 \$250,000	SF SF			R	Study
J00H01.01	MDOT – MTA	Restricts funding until MTA submits five bimonthly reports between July 1, 2023, and March 1, 2024, on construction progress for the Purple Line Light Rail project.		\$100,000	SF			R	Status

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00H01.01	MDOT – MTA	Requires MTA to submit a report by January 15, 2024, on maximizing the long-term investment in fixed-rail transit systems.						O	Study
J00I00.02	MDOT – MAA	Requires MAA to submit a report on solar arrays at the two State-owned airports by December 1, 2023.						O	Study
J00J00.41	MDTA	Requires MDTA to submit a report by December 1, 2023, on tolling at the Key Bridge facility.						O	Status
K00A03.01	DNR – Wildlife and Heritage Service	Requires DNR to submit a report by September 29, 2023, on the ecological impact of releasing pen-raised ducks.						O	Study
K00A14.02	DNR – Chesapeake and Coastal Service	Requires DNR, DBM, and MDE to submit a report on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration. The report is due with the fiscal 2025 budget submission.						O	Status
K00A14.02	DNR – Chesapeake and Coastal Service	Requires DNR, in conjunction with MDP, MDA, MDE, and DBM, to submit a report on historical and projected Chesapeake Bay restoration spending. The report is due by December 1, 2023.						O	Study
K00A14.02	DNR – Chesapeake and Coastal Service	Requires DNR to submit the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans with the fiscal 2025 budget submission.						O	Status

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Items in Fiscal 2024 Budget

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K00A17.01	DNR – Fishing and Boating Services	Requires DNR to submit an ecological impact study of a rockfish catch and release season during warm weather months.						O	Study
L00A15.01	MDA – Office of Resource Conservation	Requires MDA to submit a report by September 29, 2023, on targeting Cover Crop Program and other best management practices funding.						O	Study
MEMSOF*	Emergency Medical Services Board, MIEMSS, DSP	Requires MEMSOF to submit a report on the Systems Communications Center training by August 1, 2023.						O	Status
M00A01.01	MDH – Office of the Secretary	Amends language that makes the appropriation contingent on the enactment of SB 555 or HB 549 to provide the provider rate increase on January 1, 2024.		\$109,116,644	GF	555	549	C	
M00A01.01	MDH – Office of the Secretary	Restricts funding until MDH submits a report by December 15, 2023, on a staffing and salary study.		\$250,000	GF			R	Study
M00A01.017	MDH – Office of the Secretary	Restricts funding until MDH submits a report by July 1, 2023, on efforts made to improve timeliness of not criminally responsible/incompetent to stand trial placements.		\$250,000	GF			R	Study
M00A01.01	MDH – Office of the Secretary	Restricts funding until MDH submits a report by September 1, 2023, on uniform reporting of patient and staff safety measures.		\$100,000	GF			R	Study

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M00A01.01	MDH – Office of the Secretary	Requires MDH to submit a report by September 1, 2023, on ongoing operational impacts of the cybersecurity incident.		\$100,000	GF			R	Status
M00A01.01	MDH – Office of the Secretary	Amends language that makes the appropriation contingent on the enactment of SB 555 or HB 549 to provide the provider rate increase on January 1, 2024.		\$97,591,709	FF	555	549	O	
M00A01.01	MDH – Office of the Secretary	Requires MDH to submit a report by October 1, 2023, on Opioid Restitution Fund revenues and expenditures.						O	Status
M00A01.01	MDH – Office of the Secretary	Requires MDH to submit a report by July 1, 2023, on correctional training for security attendants.						O	Status
M00A01.07	MDH Hospital System	Restricts funding until MDH submits a report on August 1, 2023, on applicants and capacity at Western Maryland Hospital, Deer’s Head Hospital, and Holly Center.		\$100,000	GF			R	Status
M00B01.03	MDH – OHCQ	Requires MDH OHCQ to submit a report by October 1, 2023, on survey activities following the ransomware attack.						O	Status
M00B01.03	MDH – OHCQ	Requires MDH OHCQ to submit a report by November 1, 2023, on medication and diagnosis reporting in nursing homes and assisted living facilities.						O	Study
M00B01.03	MDH – OHCQ	Requires MDH OHCQ to submit a report by September 1, 2023, on regulations for assisted living programs.						O	Status

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Items in Fiscal 2024 Budget

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M00B01.04	MDH – Health Professional Boards and Commissions	Restricts funding until MDH submits a report by July 1, 2023, on the Board of Dental Examiners’ MFR goals.		\$150,000	SF			R	Status
M00B01.04	MDH – Health Professional Boards and Commissions	Restricts funding until MDH submits two reports on August 1, 2023, and January 1, 2024, on the various health occupations boards’ timely investigation goals.		\$25,000 per board	SF			R	Study
M00F01.01	MDH – Public Health Administration	Restricts funding until MDH submits a report by December 15, 2023, on public health personnel recruitment and retention.		\$250,000	GF			R	Study
M00F01.01	MDH – Public Health Administration	Requires MDH to submit a report by August 1, 2023, on the Public Health Services Data Modernization Project.						O	Status
M00F03.01	MDH – PPHA	Requires MDH to submit a report by August 1, 2023, on mobile COVID-19 vaccine clinics and missions.						O	Status
M00F03.01	MDH – PPHA	Requires MDH to submit a report on ready reserve for laboratory testing by August 1, 2023.						O	Study
M00F03.04	MDH – PPHA	Restricts funding until MDH submits a report on Maternal, Infant, and Early Childhood Home Visiting Program contracting and fund distribution by October 15, 2023.		\$50,000	GF			R	Status
M00F03.04	MDH – PPHA	Requires MDH to submit a report by October 1, 2023, on Medicaid claiming in School-based Health Centers.						O	Status
M00F05.01	MDH – OCME	Requires OCME to submit a report on the status of its accreditation and vacancies by August 30, 2023.						O	Status

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Items in Fiscal 2024 Budget

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M00L01.01	MDH – BHA	Restricts funding until MDH submits a report on provider overpayment recoupment and forgiveness by January 14, 2024.		\$500,000	GF			R	Status
M00L01.01	MDH – BHA	Restricts funding until MDH submits a report on statewide telebehavioral health utilization with the submission of the fiscal 2025 Managing for Results data.		\$100,000	GF			R	Status
M00L01.01	MDH – BHA	Restricts funding until BHA submits a report on the availability of access to Medication Assisted Treatment by September 1, 2023.		\$100,000	GF			R	Study
M00L01.01	MDH – BHA	Restricts funding until BHA submits an annual report on July 1, 2023, on behavioral health services for children.		\$100,000	GF			R	Status
M00L01.01	MDH – BHA	Requires MDH to submit three reports on September 30, 2023, January 20, 2024, and April 20, 2024, on non-Medicaid provider reimbursement.						O	Status
M00L01.02	MDH – BHA	Restricts Community Services program funding to that purpose or for transfer to the Community Services for Medicaid State Fund Recipients or Medicaid Behavioral Health Provider Reimbursements.						O	
M00L01.02	MDH – BHA	Restricts funding for the purpose of behavioral health infrastructure investments to be used only for renovation and expansion of existing hospital services at Brook Lane Hospital.		\$1,800,000	GF			F	
M00L01.02	MDH - BHA	Restricts funding until MDH submits a report by July 1, 2023, on planned uses of funding for behavioral health investments.		\$250,000	GF			R	Status

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M00L01.03	MDH - BHA	Restricts Community Services for Medicaid State Fund Recipients program funding to that purpose or for transfer to Community Services or Medicaid Behavioral Health Provider Reimbursements.						O	
M00M01.01	MDH – DDA	Restricts funding until MDH submits a report by July 1, 2023, on updated MFR data related to the community services waiver program.		\$100,000	GF			R	Status
M00M01.01	MDH – DDA	Restricts funding until OLA submits a status of corrective actions related to DDA’s most recent fiscal compliance audit. The report must be submitted 45 days before the release of funds.		\$100,000	GF			R	Status
M00M01.01	MDH – DDA	Restricts funding until MDH submits quarterly reports, starting on July 1, 2023, on Community Services utilization data collection and spending forecasts.		\$500,000	GF			R	Study
M00M01.02	MDH – DDA	Restricts funding for Community Services to that purpose only.						O	
M00M01.02	MDH – DDA	Restricts funding made for the purpose of transitioning additional providers into the LTSS system until MDH submits a report by July 1, 2023, on the transition and cost of providers and participants transitioned to the LTSS system.						R	Study
M00M01.02	MDH – DDA	Requires MDH to submit a report, by November 1, 2023, on the reservation of waiver slots for emergency placements.						O	Status

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Items in Fiscal 2024 Budget

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M00Q01.01	MDH – MCPA	Restricts funding until MDH submits quarterly reports starting on July 15, 2023, on Medicaid and MCHP eligibility redetermination.		\$500,000	GF			R	Status
M00Q01.01	MDH – MCPA	Restricts funding until Medicaid, BHA, and DDA submit a report by October 1, 2023, on Medicaid rates and rate-setting studies.		\$250,000	GF			R	Status
M00Q01.01	MDH – MCPA	Requires MDH, in collaboration with DBM, to submit a report on corrective actions for a closeout audit finding by July 15, 2023.						O	Status
M00Q01.02	MDH – MCPA	Restricts funding until MDH submits a report by August 1, 2023, on a referral platform for Medicaid and MCHP participants’ health-related social needs.		\$100,000	GF			R	Study
M00Q01.03	MDH – MCPA	Restricts Medical Care Provider Reimbursements funding to that purpose and the Maryland Children’s Health Program only.						O	
M00Q01.03	MDH – MCPA	Requires MDH to submit two reports by August 1, 2023, and December 1, 2023, on the Community First Choice program and Community Options waiver financial and registry data.						O	Status
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by December 1, 2023, on reimbursement rates for dental services covered under Medicaid.						O	Study
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by January 15, 2024, on Employed Individuals with Disabilities program eligibility requirements.						O	Status
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by July 1, 2023, and monthly thereafter on the						O	Status

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Items in Fiscal 2024 Budget

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		Community Options Waiver care plan backlog.							
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by October 1, 2023, on a remote services model for adult medical day care.						O	Status
M00Q01.07	MDH – MCPA	Restricts MCHP funding to that purpose or for Medical Care Provider Reimbursements only.						O	
M00Q01.10	MDH – MCPA	Restricts Medicaid behavioral health provider reimbursements to that purpose or for transfer to Community Services for Medicaid State-funded recipients or Community Services.						O	
M00R01.01	MDH – Regulatory Commissions	Restricts funds, contingent on the enactment of SB 786 or HB 812, until MHCC submits a letter confirming the submission of regulations related to health information exchanges and electronic health records within 30 days of the submission of regulations.		\$100,000	SF	786	812	R	Status
M00R01.02	MDH – Regulatory Commissions	Requires HSCRC to submit a report by October 1, 2023, on the evaluation of the Maryland Primary Care Program.						O	Study
N00A01.01	DHS – Office of the Secretary	Restricts funding until DHS submits a report by November 1, 2023, on efforts to improve oversight of the local departments of social services.		\$100,000	GF			R	Status
N00B00.04	DHS – SSA	Requires DHS to submit a report by December 1, 2023, on emergency room visits, hospital stays, average length of stay, and placements after discharge for youth in DHS custody.						O	Status

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N00B00.04	DHS – SSA	Requires DHS to submit a report by December 15, 2023, on the implementation of provisions of the federal Family First Prevention Services Act.						O	Status
N00B00.04	DHS – SSA	Requires DHS to submit a report by December 31, 2023, on the status of implementation of the new foster care provider rate structure.						O	Status
N000E01.01	DHS – Operations Office	Requires DHS to submit a report by November 1, 2023, on a recruitment and retention strategy update.						O	Status
N00F00.04	DHS – Office of Technology for Human Services	Requires DHS to submit a report by September 1, 2023, on external utilization of MD THINK.						O	Status
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Restricts the general fund appropriation for the Foster Care Maintenance Payments program to that use only.						O	
N00G00.02	DHS – Local Family Investment	Requires DHS to submit a report by November 1, 2023, on contractual full-time equivalent transitions to State regular positions.						O	Status
N00G00.03	DHS – LDO – Child Welfare Services	Restricts the general appropriation for the Child Welfare Services program to that use only or for the transfer to Foster Care Maintenance Payments program.						O	

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N00G00.03	DHS – LDO – Child Welfare Services	Requires DHS to submit a report by December 1, 2023, on child welfare caseload data and filled positions assigned by jurisdiction for specified caseload types.						O	Study
N00G00.08	DHS – LDO – Assistance Payments	Restricts the general fund appropriation for Assistance Payments program to that use only.						O	
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit quarterly reports starting September 29, 2023, on Temporary Cash Assistance, Supplemental Nutrition Assistance Program, and Temporary Disability Assistance Program applications and case closures.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit two reports on children receiving benefits through the Summer Supplemental Nutrition Assistance Program for Children Act. The reports are due October 1, 2023, and March 1, 2024.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS and DBM to separately identify in the fiscal 2025 allowance spending related to the Pandemic Electronic Benefit Transfer and Summer Electronic Benefit Transfer program with the submission of the fiscal 2025 allowance and annually thereafter.						O	Status
N00H00.08	DHS – CSA	Requires DHS to submit three reports on child support performance. The reports are due on August 15, 2023; November 15, 2023; and February 15, 2024.						O	Status

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Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00H00.08	DHS – CSA	Requires DHS to submit two reports by July 7, 2023, and December 1, 2023, on Child Support Administration efforts to fill vacant positions.						O	Status
N00I00.04	DHS – FIA	Requires OLA to submit a report on the status of corrective actions related to the most recent fiscal compliance audit for DHS. The report is due 45 days before the release of funds.		\$100,000	GF			R	Status
N00I00.06	DHS – FIA – OHEP	Requires DHS to submit a report on application processing times and denial rates for energy assistance by December 31, 2023.						O	Status
N00I00.06	DHS – FIA – OHEP	Requires DHS to submit a report by December 1, 2023, on the status of implementation of categorical eligibility other administrative changes.						O	Status
P00A01.01	MDL – Office of the Secretary	Restricts funds pending the submission of corrective actions related to the MDL Division of Unemployment Insurance – Part 2 audit by OLA. The report is due 45 days before the release of funds.		\$100,000	GF			R	Status
P00A01.01	MDL – Office of the Secretary	Requires MDL to submit a report by November 1, 2023, on implementing a four-day workweek program.						O	Study
P00F01.01	MDL – Occupational and Professional Licensing	Restricts funding until MDL submits a report on the Electronic Licensing Modernization information technology project. The report is due August 1, 2023.		\$2,793,000	SF			R	Status

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Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Q00A01.01	DPSCS – General Administration	Restricts funding until DPSCS submits a report on August 10, 2023, on private home detention monitoring regulations.		\$100,000	GF			R	Study
Q00A01.01	DPSCS – General Administration	Requires DPSCS to submit a report on the Justice Reinvestment Act by December 1, 2023.						O	Status
Q00A01.01	DPSCS – General Administration	Requires DPSCS to submit a report on recidivism by November 15, 2023.						O	Status
Q00A01.01	DPSCS – General Administration	Requires DPSCS to submit a report on contraband by October 15, 2023.						O	Study
Q00A01.01	DPSCS – General Administration	Requires DPSCS to submit a report on MITDPs by September 15, 2023.						O	Status
Q00A01.01	DPSCS – General Administration	Requires DPSCS to submit a report on correctional program participation measures by August 20, 2023.						O	Study
Q00A01.01	DPSCS – General Administration	Requires DPSCS to submit a report on the Medication Assisted Treatment pilot program by July 1, 2023.						O	Status
Q00B01.01	DPSCS – General Administration	Restricts funds until DPSCS submits a report by July 15, 2023, on numerical hiring goals.		\$200,000	GF			R	Status
Q00B01.01	DPSCS – General Administration	Restricts funds until DPSCS submits quarterly reports starting October 25, 2023, on hiring and attrition.		\$100,000	GF			R	Status

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Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Q00B01.01	DPSCS – General Administration	Requires DPSCS to submit a report by September 15, 2023, on inmate health care.						O	Study
Q00B01.01	DPSCS – General Administration	Requires DPSCS to submit a report by December 1, 2023, on correctional education program goals.						O	Study
Q00B01.01	DPSCS – General Administration	Requires DPSCS to submit a report by September 1, 2023, on the Reentry Passport program.						O	Status
Q00B01.01	DPSCS – General Administration	Requires DPSCS to submit a report by November 1, 2023, on the treatment of transgender inmates.						O	Study
Q00B01.01	DPSCS – General Administration	Requires DPSCS to submit a report by October 15, 2023, on the tablet program.						O	Status
Q00C02.01	DPSCS – Community Supervision	Requires DPP to submit a report by September 15, 2023, on caseloads.						O	Status
Q00C02.01	DPSCS – Community Supervision	Requires DPSCS to submit a report by November 1, 2023, on screening tools.						O	Study
Q00G00.01	DPSCS – PCTC	Restricts funding until DPSCS submits a report by December 1, 2023, on police training fund strategic plan and expenditures.		\$500,000	SF			R	Study
Q00T04.04	DPSCS – DPDS	Restricts funding until DPSCS submits a report on overtime and assaults by October 1, 2023.		\$300,000	GF			R	Study

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A01.01	MSDE – Office of the State Superintendent	Restricts funding until MSDE submits a report by November 1, 2023, on OLA audit findings.		\$100,000	GF			R	Study
R00A01.01	MSDE – Office of the State Superintendent	Restricts funding until MSDE submits a report confirming the submission of reports requested in the 2023 <i>Joint Chairmen’s Review</i> . The report is due within 30 days of submission of the last outstanding report with a due date of January 15, 2024, or earlier.		\$1,500,000	GF			R	Status
R00A01.01	MSDE – Office of the State Superintendent	Restricts funding until MSDE submits a report by August 1, 2023, on free and reduced-price meal enrollment.		\$100,000	GF			R	Study
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on accounting practices by October 1, 2023.						O	Status
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on State Education Agency’s federal Elementary and Secondary School Emergency Relief funds. The report is due by September 1, 2023.						O	Status
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on the Maryland Leads program by October 1, 2023.						O	Study
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report by November 1, 2023, on State teacher mobility compacts.						O	Study

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A01.03	MSDE – Division of Accountability and Assessment	Restricts funding until MSDE submits a report by July 1, 2023, on math proficiency.		\$50,000	GF			R	Study
R00A01.03	MSDE – Division of Accountability and Assessment	Requires MSDE to submit a report by December 1, 2023, on virtual learning.						O	Status
R00A01.04	MSDE – Division of Early Childhood	Requires MSDE to submit a report on child care stabilization grant awards by December 1, 2023.						O	Status
R00A01.04	MSDE – Division of Early Childhood	Requires MSDE, in collaboration with Commerce, to submit a report on support for child care provider business practices by October 1, 2023.						O	Study
R00A02.07	MSDE – Aid to Education	Requires MSDE to submit a report by October 1, 2023, on the nonpublic placement program.						O	Status
R00A02.07	MSDE – Aid to Education	Requires MSDE to submit a report by September 1, 2023, on a status update on the Autism Waiver program.						O	Status
R00A02.13	MSDE – Aid to Education	Requires MSDE to submit a report by August 1, 2023, on a status update on the Pathways in Technology Early College High School Program.						O	Status

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A02.27	MSDE – Aid to Education	Requires MSDE to submit a report by December 15, 2023, on universal meal costs.						O	Study
R00A02.59	MSDE – Aid to Education	Requires MSDE to submit quarterly reports starting August 1, 2023, on the CCS program expenditures and enrollment.						O	Status
R00A02.59	MSDE – Aid to Education	Requires MSDE to submit performance goals and measures related to CCS program customer service and application processing. The report is due with the submission of the fiscal 2025 allowance and annually thereafter.						O	Status
R00A02	MSDE – Aid to Education	Requires MSDE to submit a report by November 1, 2023, on the status of the Maryland Comprehensive Assessment program.						O	Status
R00A03.01	MSDE – FEO	Requires Maryland School for the Blind to submit a report by December 1, 2023, on enrollment errors and requests that enrollment data be added to the school’s MFR submission.						O	Study
R00A03.04	MSDE – FEO	Modifies language on the distribution of funding for the Aid to Non-Public Schools Program.						O	
R00A03.04	MSDE – FEO	Modifies language to require schools that participate in the Aid to Non-Public Schools Program to submit a student handbook or policy on student admissions to MSDE.						O	
R00A03.04	MSDE – FEO	Adds language requiring nonpublic schools participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article.						O	

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A03.04	MSDE - FEO	Requires MSDE to submit a report by September 1, 2023, on American Rescue Plan Act Emergency Assistance to Nonpublic Schools funding for nonpublic schools.						O	Status
R00A03.05	MSDE – FEO	Modifies language related to the BOOST program reporting and scholarship requirements, reserves funds for awards to students with special needs, and requires MSDE to submit a BOOST program report by January 15, 2024.						O	Status
R00A07.01	IAC	Requires IAC to submit a status update by January 15, 2024, on Chapter 32 of 2022 requirements.						O	Status
R12A01.01	AIB	Restricts funding until AIB submits a report by December 1, 2023, on alternative requirements for private prekindergarten providers.		\$250,000	SF			R	Study
R12A01.01	AIB	Requires AIB to submit a report by December 1, 2023, on expenditures, hiring, and Managing for Results measures.						O	Status
R13M00.00	MSU	Restricts funding until OLA submits a status of corrective actions related to the most recent fiscal compliance audit of MSU. The report is due 45 days before the release of funds.		\$500,000	CUF			R	Status
R13M00.00	MSU	Requires MSU to submit a report by August 1, 2023, on the Center for the Elimination of Educational Disparities.						O	Study
R30B22.00	USM – UMCP	Requires UMCP to submit a report by October 15, 2023, on the undergraduate admissions process.						O	Status

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R62I00.01	MHEC	Requires MHEC to submit a report by June 30, 2023, on institutional aid, Pell grants, and loan data by Expected Family Contribution category.						O	Status
R62I00.01	MHEC	Requires MHEC to submit a report by December 15, 2023, on best practices and annual progress toward the 55% completion goal.						O	Status
R62I00.01	MHEC	Requires MHEC to submit a report on advising systems and wrap-around services by October 1, 2023.						O	Status
R62I00.05	MHEC – Cade Formula	Requires MACC to submit a report by November 1, 2023, on enrollment decline in recent years and the use of increased funding to address workforce shortages.						O	Study
R62I00.05	MHEC – Cade Formula	Requires Montgomery County Community College to submit a report by October 15, 2023, on public service internships.						O	Study
R62I00.10	MHEC – Educational Excellence Awards	Requires MHEC to submit a report by November 1, 2023, on costs to fully fund the Guaranteed Access and Educational Assistance grants.						O	Study
R62I00.53	MHEC – Student Financial Assistance	Reduces funding for the Maryland Police Officers Scholarship Program contingent on the enactment of HB 982.		\$3,500,000	GF		982	C	
R62I00.53	MHEC – Student Financial Assistance	Requires MHEC to submit a report on the impact of the credit completion requirement on financial aid awards by December 11, 2023.						O	Study

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Items in Fiscal 2024 Budget

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R62I00.53	MHEC – Student Financial Assistance	Requires MHEC to submit a report on the postsecondary outcomes for Next Generation Scholars senior students by December 1, 2023.						O	Study
R75T00.01	Higher Education	Restricts funds until BCCC submits a report by December 1, 2023, on enrollment and the Mayor’s Scholars Program.		\$500,000	GF			R	Study
R75T00.01	Higher Education	Restricts funds until BCCC submits a report by October 1, 2023, on implementation of the faculty contract system and Realignment Task 6.		\$500,000	GF			R	Study
R75T00.01	Higher Education	Restricts funds until OLA submits a report on the status of corrective actions related to the most recent compliance audit MSU. The report is due 45 days before the release of funds.		\$500,000	GF			R	Status
R75T00.01	Higher Education	Requires USM, MSU, and SMCM to submit a report by December 11, 2023, on instructional faculty workload.						O	Status
R75T00.01	Higher Education	Requires USM, MSU, SMCM, and MACC to submit a joint report by October 15, 2023, on programs to foster growth in the cannabis industry.						O	Status
R95C00.00	BCCC	Restricts funds until BCCC submits a report on enrollment and the Mayor’s Scholars Program by December 1, 2023.		\$500,000	C			R	Study
R95C00.00	BCCC	Restricts funds until BCCC submits a report on the faculty contract system and Realignment Task 6 by October 1, 2023.		\$500,000	CUF			R	Study

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Items in Fiscal 2024 Budget

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S00A20.01	DHCD – Office of the Secretary	Requires DHCD and DBM to identify funding for the Office of Statewide Broadband in a unique program code in the budget when submitting fiscal 2025 budget materials.						O	Status
S00A20.01	DHCD – Office of the Secretary	Requires DHCD to submit a report on workforce considerations in the broadband planning process by September 1, 2023.						O	Study
S00A20.01	DHCD – Office of the Secretary	Requires the Housing Authority of Baltimore City to submit a report on air conditioning in residential rental units in Baltimore City by November 1, 2023.						O	Study
S00A20.01	DHCD – Office of the Secretary	Requires DHCD and DBM to submit information regarding anticipated federal funding awards with the 2024 capital budget submission.						O	Status
T00F00.16	Commerce – Division of Business and Industry Sector Development	Restricts the use of funds until Commerce provides notification to the Legislative Policy Committee 30 days prior to any disbursement of monies for a Sunny Day Fund award.						R	Status
T00G00.03	Commerce – Division of Tourism, Film, and the Arts	Requires Commerce to submit a report on tourism impacts and opportunities of historic ships in Baltimore by November 1, 2023.						O	Study
T50T01.15	TEDCO	Adds language making the appropriation for the Maryland Equitech Growth Fund contingent on the enactment of HB 781 or SB 699, which would establish the program.		\$1,000,000	GF	699	781	C	

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
U00A01.03	MDE – Office of the Secretary	Requires MDE to submit a report describing federal funding allocated and awarded to MDE to address emerging contaminants. The report is due by December 31, 2023.						O	Study
U00A04.01	MDE – Water and Science Administration	Restricts funding originally budgeted for a certain personnel purpose to be used instead for a position to assist with the implementation of the new stormwater discharge permit.		\$70,033	GF			F	
U00A04.01	MDE – Water and Science Administration	Requires MDE to submit a report on per- and PFAS monitoring in publicly owned treatment works by September 29, 2023.						O	Study
U00A04.01	MDE – Water and Science Administration	Requires MDE to submit a report by September 29, 2023, on onsite sewage disposal system permit processing and appeals and expresses intent concerning Controlling Authority for multi-use residential sewerage systems.						O	Status
U00A04.01	MDE – Water and Science Administration	Requires MDE to submit a report by September 29, 2023, on dam safety funding needed for oversight of privately owned dams.						O	Study
U00A04.01	MDE – Water and Science Administration	Requires MDE, in conjunction with MES, to submit and make publicly available monthly status reports on Back River and Patapsco Wastewater Treatment Plants. The first report is due on July 1, 2023.						O	Status
U00A06.01	MDE – Land and Materials Administration	Restricts funding until MDE submits the Maryland Scrap Tire annual report. The report is due by November 1, 2023.		\$200,000	GF			R	Status

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U00A07.01	MDE – Air and Radiation Administration	Requires MDE to submit a report by December 31, 2023, on ambient air monitoring.						O	Study
U00A10.01	MDE– Coordinating Offices	Restricts funding until MDE, in conjunction with DBM, provides a letter to confirm that personnel expenditures are accurately budgeted in the fiscal 2023 actual and fiscal 2024 working appropriation budgets. The letter is due with the fiscal 2025 budget submission.		\$100,000	GF			R	Status
U00A10.01	MDE – Coordinating Offices	Restricts funding until MDE provides a report on revised fee, fine, and penalty structures. The report is due by September 29, 2023.		\$100,000	GF			R	Study
U00A10.01	MDE – Coordinating Offices	Requires MDE, in coordination with MDEM, to submit a feasibility study on a text message alert system for environmental accidents. The report is due by September 29, 2023.						O	Study
U00A10.01	MDE – Coordinating Offices	Requires MDE to post information online regarding competitive federal funding for which the agency has applied and received. An additional summary report is due by December 31, 2023.						O	Status
U00A10.01	MDE – Coordinating Offices	Requires MDE to post supporting documents online regarding environmental permit violations. A letter confirming that these documents are posted is required by December 1, 2023.						O	Status
U10B00.41	MES – General Administration	Requires MES to submit an annual funding statement with the fiscal 2025 budget submission.						O	Status

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Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
V00D01.01	DJS – Office of the Secretary	Requires DJS to submit a report by October 1, 2023, on Child in Need of Supervision complaints.						O	Status
V00D01.01	DJS – Office of the Secretary	Expresses intent that DJS submit data on alleged offenses in the department’s data resource guide.						O	
V00D01.01	DJS – Office of the Secretary	Requires DJS to submit a report on out-of-home placement wait times by January 1, 2024.						O	Status
W00A01.01	DSP	Restricts funding until DSP submits two reports on professional development and promotion system progress. The reports are due July 1, 2023, and December 15, 2023.		\$250,000	GF			R	Study
W00A01.01	DSP	Requires DSP to submit a report on the continuation of the Workforce Diversity Action Plan by September 1, 2023.						O	Study
W00A01.03	DSP	Expresses intent that DSP publish on its website data related to permit applications received and processing days needed for an application to receive a final disposition. The intent is for the data to be published once per quarter on July 1, 2023; October 1, 2023; January 1, 2024; and April 1, 2024.						O	
Y01A01.01	State Reserve Fund – Revenue Stabilization Account	Authorizes a budget amendment to transfer funds to MDOT to match enhanced federal infrastructure funding contingent on MDOT submitting a report to the Legislative Policy Committee 30 days prior to budget amendment submission.		\$100,000,000	GF			O	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 2	DBM	Modifies language to restrict the amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.						O	
Section 12	DBM OAG	Modifies language to amend the position title and salary scale for OAG positions within the Executive Pay Plan.						O	
Section 17	DBM	Modifies language to disallow transfers to other purposes and allows OLA to track the disposition of funds in restricted statewide subobjects.						O	
Section 19	DBM MHEC DHS – Administration	Adds funds for a match on employee contributions, the Pilot Program for Human Services Careers Scholarship, and stipends for the Pilot Program for Human Services Careers contingent on the enactment of HB 982 establishing a Pilot Program for Human Services Careers Scholarship and a Pilot Program for Human Services Careers and requiring a match of certain employee contributions		\$11,950,000 1,000,000 50,000	GF		982	C	
Section 19	MSDE – Aid to Education	Adds funds for the Teacher Development and Retention Fund contingent on the enactment of HB 1219 or SB 893.		\$10,000,000	GF	893	1219	C	
Section 19	MEA	Adds funds for MEA for the purpose of repairing existing natural gas infrastructure in the Washington Gas service area contingent on HB 202 authorizing Maryland Gas Expansion Funds to be used for this purpose.		\$9,250,000	SF		202	C	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 19	STO	Adds funds for positions and resources to implement the transition of the Maryland 529 program to STO contingent on the enactment of SB 959 or HB 1290 transitioning administration of the Maryland 529 program.		\$6,650,000	GF	959	1290	C	
Section 19	MDH – Administration	Adds funds for to the Executive Direction Program to support infrastructure operations of the Board of Nursing contingent on the enactment of HB 611 or SB 960 requiring that infrastructure operations are under the Office of the Secretary in MDH and prohibiting the use of Board of Nursing Funds for infrastructure operations.		\$8,000,000	GF	960	611	C	
Section 19	MHEC – Student Financial Assistance	Adds funds for the Janet L. Hoffman Loan Assistance Repayment Program for the Nancy Grasmick Teacher award contingent on the enactment of HB 219 or SB 893.		\$5,000,000	GF	893	1219	C	
Section 19	MHEC – Student Financial Assistance	Adds funds for the Maryland Loan Assistance Repayment Program for Police Officers within MHEC contingent on the enactment of HB 982 increasing required funding for the program and adding eligible recipients.		\$3,500,000	GF		982	C	
Section 19	ATC	Adds funds for the purpose of the Social Equity Partnership Grant Program contingent on the enactment of HB 556 or SB 516 establishing the program.		\$2,000,000	GF	516	556	C	
Section 19	TEDCO	Adds funds for the Maryland Equitech Growth Fund contingent on the enactment of HB 781 or SB 699 establishing the fund.		\$2,000,000	GF	699	781	C	

xxi

C: Items in fiscal 2024 budget contingent on enactment of legislation.

R: Items in fiscal 2024 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 19	DPSCS – PCTC	Adds funds for PCTC contingent on the enactment of HB 223 or SB 192 establishing requirements, procedure, and prohibitions relating to the use of facial recognition technology by a law enforcement agency.		\$500,000	GF	192	223	C	
Section 19	DPA	Adds funds for the DPA for providing technical assistance in accordance with HB 261 or SB 424 contingent on the enactment of HB 261 or SB 424.		\$200,000	GF	424	261	C	
Section 19	MHCC	Requires MHCC to submit a report on the criteria for allocating \$9,500,000 in trauma facility funding 45 days prior to the transfer of funds from the DPA to MHCC for allocation to trauma centers.						O	Status
Section 19	MSDE – Aid to Education	Adds funds for the purpose of funding the Maryland Meals for Achievement In-Classroom Breakfast Program contingent on the enactment of SB 559 or HB 514 increasing funding for the program.		\$2,250,000	GF	559	514	C	
Section 19	MABE	Requires MABE to submit a report by January 1, 2024, on the implementation of the Direct Primary Health Center Pilot Program using the \$875,000 in added funding.						O	Study

ixxi

C: Items in fiscal 2024 budget contingent on enactment of legislation.

R: Items in fiscal 2024 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 19	TEDCO	Adds funds for the purpose of the Cyber Maryland Program, including the addition of 2 staff, contingent on the enactment of HB 1189 or SB 801 establishing the program. Restricts \$250,000 of these funds to be used for implementing the U.S. Chamber of Commerce Talent Pipeline Management approach.	2	\$690,000	GF	801	1189	C, O	
Section 19	OAG	Adds funds for the purpose of providing operating resources and new positions, contingent on the enactment of SB 290 or HB 857 authorizing the Attorney General to prosecute certain criminal matters under certain circumstances.		\$548,900	GF	290	857	C	
Section 19	MDH – BHA	Adds funds for the purpose of Recovery Residence Grant Program contingent on the enactment of SB 558 or HB 681 establishing the program.		\$500,000	GF	558	681	C	
Section 19	PSC	Adds funds for the General Administration and Hearings program within PSC for the purpose of supporting costs associated with 3 new positions that are experts in cybersecurity contingent on the enactment of HB 969 or SB 800.	3	\$364,000	GF	800	969	C	
Section 19	MDEM	Adds funds for the purpose of a consultant to support the Waterway Incident Notification System Workgroup contingent on the enactment of SB 336 or HB 478 establishing the workgroup.		\$75,500	GF	336	478	C	

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R: Items in fiscal 2024 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 19	MDH – HPBC	Adds funds for the purpose of supporting operations of the Maryland Board of Social Work Examiners contingent on the enactment of SB 145 or HB 103 and on the enactment of SB 871 requiring that the board, within certain time periods, notifies an applicant of whether the application is complete; establishing the Workgroup on Social Work Examination Requirements; and implementing the conditional and temporary licensure program.		\$75,000	GF	145	103	C	
Section 20	USM MSU SMCM MICUA MACC MHEC	Restricts funding until USM, MSU, SMCM, MICUA, MACC, and MHEC submit a joint report on improving the academic approval process by December 1, 2023.		\$500,000 per agency				R	Study
Section 22	GOCOPYVS DHS DJS MDH MSDE	Restricts funds until GOCOPYVS, DHS, DJS, MDH, and MSDE submit a joint report by January 1, 2024, on out-of-home placements.		\$100,000 per agency				R	Study
Section 23	DBM	Requires the Governor’s Fiscal 2025 Budget Books to include the executive’s General Fund, transportation, Blueprint for Maryland’s Future Fund, and higher education forecasts.						O	Status
Section 24	DBM	Requires across-the-board reductions to the Executive Branch to be applied to USM, SMCM, MSU, and BCCC, unless otherwise stated.						O	

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R: Items in fiscal 2024 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 25	DBM	Requires DBM to submit a report on components of each federal fund appropriation with the submission of the Governor’s Fiscal 2025 Budget Books.						O	Status
Section 26	DBM	Defines the policies under which federal funds shall be used in the State budget.						O	
Section 27	DBM	Requires DBM to submit agency organizational charts and special and federal fund accounting detail with the submission of the Governor’s Fiscal 2025 Budget Books; and a list of subprograms by September 1, 2023.						O	Status
Section 28	DBM	Requires DBM to submit a consolidated report on interagency agreements by December 1, 2023.						O	Status
Section 29	DBM	Defines the process under which budget amendments may be used.						O	
Section 30	MDH MSDE DHS	Requires MDH, MSDE, and DHS to submit a report by August 15, 2023, and monthly thereafter on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01.						O	Status
Section 31	DBM	Requires DBM to submit a notice of competitive grant application requiring State match 10 days prior to submission of grant applications and submit a report quarterly beginning on July 1, 2023, on competitive grant application summary reports.						O	Status

LXXIV

C: Items in fiscal 2024 budget contingent on enactment of legislation.

R: Items in fiscal 2024 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 32	DBM	Prevents State employees from being moved into positions that were abolished in the budget and allows for incumbents in abolished positions to continue State employment in another position.						O	
Section 33	IWIF	Requires IWIF to submit a report on the status of the ledger control account monthly beginning July 1, 2023.						O	Status
Section 34	DBM	Requires DBM to submit a certification of the status of positions created with non-State funding sources during fiscal 2021 through 2024 by June 30, 2024.						O	Status
Section 35	DBM	Requires DBM to submit the total number of FTEs on June 30 and July 1, 2023, by July 14, 2023; and report on the creation, transfer, or abolition of regular positions as needed.						O	Status
Section 36	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the submission of the Governor's Fiscal 2025 Budget Books.						O	Status
Section 37	MDA MDE	Restricts funds until MDA and MDE submit quarterly reports beginning on July 1, 2023, on the enforcement and inspection position strength assessment and vacant positions.		\$100,000 \$100,000	GF			R	Status

LXXXI

C: Items in fiscal 2024 budget contingent on enactment of legislation.

R: Items in fiscal 2024 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 38	DSP	Restricts funds until DSP submits the 2022 <i>Uniform Crime Report</i> that is due 45 days prior to expenditure of funds; specifies upon receipt of notification from DSP, GOCPYVS must withhold a portion of a delinquent jurisdiction's SAPP grant until DSP receives certain crime data; and requires DSP and GOCPYVS to submit a report on jurisdictions that do not submit data by November 1, 2023, and the amount of SAPP funding that was withheld from each jurisdiction.		\$250,000	GF			R	Study/ Status
Section 39	DBM Agencies Vacancy Rates above 15%	Restricts funds until DBM submits a report on progress in recruitment and retention of State employees.		\$100,000	GF			R	Study
Section 40	DGS	Provides flexibility for DGS to administer capital grants funded in the operating budget with pay-as-you-go funds.						O	
Section 41	DBM	Requires the establishment of separate eight-digit budget codes for capital pay-as-you-go appropriations for USM institutions, MSU, SMCM, and BCCC.						O	

LXXVI

C: Items in fiscal 2024 budget contingent on enactment of legislation.

R: Items in fiscal 2024 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2024 budget – funds restricted for another purpose.

O: Items in fiscal 2024 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

Items in Fiscal 2024 Budget

AIB: Accountability and Implementation Board
ATC: Alcohol and Tobacco Commission
BCCC: Baltimore City Community College
BHA: Behavioral Health Administration
BOOST: Broadening Options and Opportunities for Students Today
BPW: Board of Public Works
CCS: Child Care Scholarship
Commerce: Department of Commerce
CSA: Child Support Administration
CTP: *Consolidated Transportation Program*
CUF: current unrestricted fund
DBM: Department of Budget and Management
DDA: Developmental Disabilities Administration
DGS: Department of General Services
DHCD: Department of Housing and Community Development
DHS: Department of Human Services
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DoIT: Department of Information Technology
DPA: Dedicated Purpose Account
DPDS: Division of Pretrial Detention and Services
DPP: Division of Parole and Probation
DPSCS: Department of Public Safety and Correctional Services
DSCI: Department of Service and Civic Innovation
DSP: Department of State Police
FEO: Funding for Educational Organizations
FF: Federal Fund
FIA: Family Investment Administration
FTE: full-time equivalent
GF: General Fund
GOCPYVS: Governor's Office of Crime Prevention, Youth, and Victim Services
GOSBA: Governor's Office of Small, Minority and Women Business Affairs
HSCRC: Health Services Cost Review Commission
HPBC: Health Professional Boards and Commissions
IAC: Interagency on School Construction
IWIF: Injured Workers' Insurance Fund
LDO: Local Department Operations
MDOT: Maryland Department of Transportation
MDP: Maryland Department of Planning
MDTA: Maryland Transportation Authority MD THINK: Maryland Total Human Services Integrated Network
MDVA: Department of Veterans Affairs
MEA: Maryland Energy Administration
MEMSOF: Maryland Emergency Medical System Operations Fund
MES: Maryland Environment Service
MFR: Managing for Results
MHBE: Maryland Health Benefit Exchange
MHCC: Maryland Health Care Commission
MHEC: Maryland Higher Education Commission
MIA: Maryland Insurance Administration
MICUA: Maryland Independent College and University Association
MIEMSS: Maryland Institute for Emergency Medical Services Systems
MITDP: Major Information Technology Development Projects
MLGCA: Maryland Lottery and Gaming Control Agency
MSD: Maryland School for the Deaf
MSDE: Maryland State Department of Education
MSU: Morgan State University
MTA: Maryland Transit Administration
OAG: Office of the Attorney General
OCME: Office of the Chief Medical Examiner
ODHH: Office of the Deaf and Hard of Hearing
OHCQ: Office of Health Care Quality
OHEP: Office of Home Energy Programs
OLA: Office of Legislative Audits
OPC: Office of the People's Council
OPD: Office of the Public Defender
PCTC: Police and Correctional Training Commissions
PFAS: polyfluoroalkyl substances
PHPA: Prevention and Health Promotion Administration
PSC: Public Service Commission
PTAAB: Property Tax Assessment Appeals Boards
SAPP: State Aid for Police Protection
SBE: State Board of Elections
SCISO: State Chief Information Security Officer

Items in Fiscal 2024 Budget

LTSS: Long Term Services and Supports

MAA: Maryland Aviation Administration

MABE: Maryland Association of Boards of Education

MACC: Maryland Association of Community Colleges

Maryland Auto: Maryland Automobile Insurance Fund

MCCR: Maryland Commission on Civil Rights

MCHP: Maryland Children's Health Program

MCPA: Medical Care Programs Administration

MDA: Maryland Department of Agriculture

MDE: Maryland Department of the Environment

MDEM: Maryland Department of Emergency Management

MDH: Maryland Department of Health

MDL: Maryland Department of Labor

MDOA: Maryland Department of Aging

SDAT: State Department of Assessments and Taxation

SF: Special Fund

SHA: State Highway Administration

SMCM: St. Mary's College of Maryland

SSA: Social Services Administration

STO: State Treasurer's Office

TEDCO: Maryland Technology Development Corporation

TSO: The Secretary's Office

UEF: Uninsured Employers' Fund

UMCP: University of Maryland, College Park Campus

USM: University System of Maryland

VOCA: Victims of Crime Act

WMATA: Washington Metropolitan Area Transit Authority

WNADA: West North Avenue Development Authority

A15000
Payments to Civil Divisions of the State

Committee Narrative

A15000.01 Disparity Grants

Baltimore City Tax Incentives: The committees are interested in learning more about Baltimore City’s use of tax incentives. Baltimore City should submit a report to the Maryland General Assembly on the use of tax incentives, such as tax increment financing and payment-in-lieu of taxes agreements used to encourage major development projects. The report should include the extent to which these tools are utilized, the goals associated with the projects, and the impacts on local communities of the projects. The report should be submitted by January 1, 2024, and also provide information about how the city’s Department of Finance provides oversight of these tax incentives to ensure that funds are allocated properly and that community, equity, and economic development goals of the projects are met.

Information Request	Author	Due Date
Report on Baltimore City tax incentives	Baltimore City	January 1, 2024

C00A00 Judiciary

Budget Amendments

Add the following language:

Provided that \$5,100,000 in general funds made for the purpose of operating expenses is reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

Explanation: This action reduces the fiscal 2024 general fund appropriation for operating expenses to more closely align with actual spending. The Chief Justice is authorized to allocate this reduction across the Judiciary.

C00A00.04 District Court

Add the following language to the general fund appropriation:

, provided that \$9,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This action restricts the use of \$9.25 million of the Judiciary's general fund appropriation for the implementation of DeWolfe v. Richmond.

Committee Narrative

Appointed Attorney Program Costs and Utilization: The committees remain interested in the costs and operations of the Appointed Attorney Program. The committees request a report, to be submitted by October 1, 2023, detailing the fiscal 2023 costs and utilization of the Appointed Attorney Program. This report should include the results of appearances before District Court commissioners where attorneys were appointed to represent indigent defendants.

Information Request	Author	Due Date
Appointed Attorney Program costs and utilization	Judiciary	October 1, 2023

C00A00

Judgeship Need for Fiscal 2025: The committees remain interested in the judgeship needs at the Judiciary. The committees request a report, to be submitted by December 1, 2023, detailing the fiscal 2025 judgeship needs.

Information Request	Author	Due Date
Judgeship need for fiscal 2025	Judiciary	December 1, 2023

Judiciary Status Report on Major Information Technology Development Projects (MITDP): The committees remain interested in the Judiciary's MITDPs. The committees request a report, to be submitted by December 15, 2023, detailing MITDPs being undertaken by the Judiciary.

Information Request	Author	Due Date
Judiciary status report on MITDPs	Judiciary	December 15, 2023

Annual Court Performance Measures: The committees remain interested in evaluating the performance of the circuit and District courts, with a particular attention given to the courts' progress in responding to COVID-19 backlogs. The committees request that the Judiciary submit a report to the committees with annual court performance measures data for the circuit and District courts no later than November 1, 2023.

Information Request	Author	Due Date
Annual court performance measures	Judiciary	November 1, 2023

C80B00
Office of the Public Defender

Committee Narrative

Caseload Standards Report: The committees are concerned about the high caseloads in the Office of the Public Defender (OPD), which exceed the current standards for cases per attorney. The committees request a report, to be submitted by November 1, 2023, detailing the average caseloads for attorneys in all of OPD’s tracked case types between fiscal 2019 to 2023, using the caseload standards that OPD expects to adopt in calendar 2023. Additionally, the report should include average caseloads for core staff including paralegals and secretarial staff between fiscal 2019 to 2023.

Information Request	Author	Due Date
Caseload standards report	OPD	November 1, 2023

C81C
Office of the Attorney General

Committee Narrative

C81C00.01 Legal Counsel and Advice

Access to Counsel in Evictions (ACE) Quarterly Reports: The committees remain interested in the progress of the implementation of the ACE program. The committees request quarterly reports on the progress of the rollout of the program. The first report should be submitted no later than October 15, 2023. Each report should provide, at a minimum, the following information:

- quarterly expenditures by purpose of expense;
- the number of cases with representation by attorneys in the program;
- the amount of funds paid to attorneys per case; and
- the number of tenants rejected by the program and the reason for rejection.

Information Request	Author	Due Date
ACE quarterly reports	Maryland Legal Services Corporation	October 15, 2023 January 15, 2024 April 15, 2024 July 15, 2024

Independent Investigations Division

C81C00.11 Independent Investigations Division

Independent Investigations Division (IID): The committees remain interested in the work of IID within the Office of the Attorney General (OAG). The committees request a report, to be submitted by October 1, 2023, detailing the work of the division during fiscal 2023. At a minimum, the report should include:

- monthly data on the number of potential investigations;
- the number of completed investigations;
- the outcomes of the investigations; and
- the average number of hours required to investigate a case or potential case.

C81C

Information Request	Author	Due Date
IID report	OAG	October 1, 2023

Budget Amendments

C81C00.16 Criminal Investigation Division

Add the following language to the general fund appropriation:

, provided that \$1,048,706 of this appropriation made for the purpose of funding personnel in the Criminal Investigations Division and 12 new regular positions shall be transferred, by budget amendment to program C81C00.14 Civil Litigation Division, contingent upon the enactment of SB 540 or HB 772 authorizing the Attorney General to investigate, prosecute, and remediate certain civil rights violations.

Explanation: The enactment of SB 540 or HB 772 would require additional personnel in the Civil Litigation Division in the Office of the Attorney General. This amendment realigns 12 new positions requested for the Criminal Investigation Division in the fiscal 2024 allowance to the Civil Litigation Division, along with the funds needed for those 12 positions, pending the enactment of SB 540 or HB 772.

C90G00
Public Service Commission

Committee Narrative

C90G00.01 General Administration and Hearings

Procedures Related to Court Filings on Behalf of the Public Service Commission (PSC) in Court Proceedings: Appeals of decisions issued by PSC may be elevated to the circuit court or appellate court level. The committees are concerned about issues with a filing made on behalf of PSC in PSC case 9673 in Montgomery County Circuit Court as part of the appeals process in that case. The committees request that PSC submit a report providing information on the steps that PSC has taken to ensure that correct versions of filings are submitted to the circuit courts by its general counsel office. The committees also request that the report include a discussion of the review process for filings made on behalf of the commission in circuit court and appellate court proceedings.

Information Request	Author	Due Date
Report on procedures implemented to ensure correct versions of filings are submitted in court proceedings	PSC	December 1, 2023

Outcomes of Appeals of the Public Service Commission (PSC) Decisions: The committees are interested in decisions issued by PSC that are appealed at the circuit court and appellate court levels and the outcomes of those appeals. The committees request that PSC submit a report that provides data from the 10 most recently completed fiscal years on the number of cases appealed to the circuit court level, the outcomes of those appeals, and the number of cases that are subsequently appealed to the appellate court level and the outcomes for those appeals.

Information Request	Author	Due Date
Report on outcomes of appeals of PSC decisions through the judicial process	PSC	November 1, 2023

Enforcement Actions Against Third-party Energy Suppliers: The committees are interested in enforcement action taken by the Public Service Commission (PSC) against third-party energy suppliers resulting from complaints filed against these entities related to prohibited marketing practices. The committees request that PSC submit a report discussing enforcement actions taken between calendar 2010 and 2022, including:

C90G00

- the total number of complaints received, investigations, and enforcement actions by PSC as a result of prohibited marketing practices conducted by third-party energy suppliers, broken out by jurisdiction or zip code;
- the types of prohibited marketing practices energy suppliers were found to have engaged in separately for gas and electric suppliers;
- the outcomes of these enforcement actions, including the amount of fines levied;
- how this fine revenue is used by PSC for consumer education efforts;
- the current status of ongoing enforcement proceedings;
- the average length of time from when an initial complaint is filed with PSC to when PSC begins enforcement action; and
- the average length of time from when PSC begins an enforcement action to the final case resolution.

The report should also discuss the effectiveness of existing enforcement actions in deterring prohibited marketing practices from occurring and any recommendations that PSC has regarding changes to existing penalties or options for additional enforcement actions that could be authorized by the Maryland General Assembly that could be used in the future in these cases. The report should also discuss efforts that are being taken or could be taken in the future to improve consumer education relating to electric choice.

Information Request	Author	Due Date
Report on enforcement actions against third-party energy suppliers	PSC	November 1, 2023

Availability of Reporting of Complaints Filed Against Utilities: The committees continue to be interested in tracking complaints filed against utilities and complaints filed against third-party retail energy suppliers as reported by the Public Service Commission (PSC) on its website. The committees request that PSC provide an update on the status of the availability of quarterly reporting of complaints filed against utilities, which began at the beginning of fiscal 2023.

Information Request	Author	Due Date
Reporting of complaints against utilities	PSC	September 1, 2023

C90G00

Cybersecurity Protections for Utilities: The committees believe that a robust and tested cybersecurity program to safeguard the State’s public utilities is critical to protect public health and safety, prevent service disruptions, and safeguard customer and employee personal and financial information. The committees request that the Public Service Commission (PSC) provide a report on efforts to plan for cybersecurity protections for public utilities in the State, including national best practices for implementing an ongoing and iterative cybersecurity regulatory structure for electric, gas, and water utilities.

Information Request	Author	Due Date
Report on cybersecurity protections for utilities	PSC	July 1, 2024

C91H00
Office of the People’s Counsel

Committee Narrative

C91H00.01 General Administration

Agency Staffing Levels: The committees are concerned that the current number of authorized positions in the Office of People’s Counsel (OPC) has not increased in proportion to increases in agency workload and demands on the office that have occurred in recent years as a result of legislation and increased case participation before the Public Service Commission and other regulatory bodies. The committees request that OPC submit a report on its current personnel compared to the level that the agency views as necessary to adequately fulfill the agency’s expanded mission and compared to staffing levels in similar agencies in neighboring jurisdictions.

Information Request	Author	Due Date
Report on agency staffing levels	OPC	December 1, 2023

C96J00
Uninsured Employers' Fund

Committee Narrative

C96J00.01 General Administration

Recommendations on Fines for Uninsured Employers: The committees are concerned about the low penalties assessed on employers that do not carry workers' compensation as is required by State law. The committees request that the Uninsured Employers' Fund (UEF) provide a report by September 1, 2023, that describes the current fine structure for employers that are uninsured, the amount of fines imposed for fiscal 2020 through 2023, to where the revenue from the fines is provided, and recommendations for revised fine structures if necessary.

Information Request	Author	Due Date
Report on revised fines	UEF	September 1, 2023

D05E01
Board of Public Works

Budget Amendments

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

Add the following language to the general fund appropriation:

Historic Annapolis Foundation	880,010
Maryland Zoo in Baltimore.....	5,634,665
Western Maryland Scenic Railroad	250,000
Justice Thurgood Marshall Center (Beloved Community Services Corporation).....	1,750,000
	<u>250,000</u>
Signal 13 Foundation	250,000
Historic Sotterley	350,000
Chesapeake Bay Trust.....	11,500,000

Explanation: This action strikes the line-item appropriation for funds directly reduced to the Justice Thurgood Marshall Center.

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for Justice Thurgood Marshall Center.	-1,500,000	GF
Total Change	-1,500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	20,614,765	19,114,765	-1,500,000	
Total Funds	20,614,765	19,114,765	-1,500,000	

Committee Narrative

Maryland Zoo Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit audited financial statements for fiscal 2023 and quarterly reports showing monthly attendance figures for the zoo for fiscal 2024 by visitor group. This should include a breakdown of the kinds of passes allocated.

D05E01

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2023
Quarterly reports showing monthly attendance	Maryland Zoological Society	Quarterly report by July 15, 2023 October 15, 2023 January 15, 2024 April 15, 2024

D11A0401
Office of the Deaf and Hard of Hearing

Committee Narrative

D11A04.01 Executive Direction

Cost Estimates for Regulation of Interpreters: Fraudulent American Sign Language (ASL) interpretation inhibits deaf and hard of hearing individuals’ ability to access complete and accurate information critical to enable them to live safely and independently. Maryland lacks a statewide certification or registration requirement for ASL interpreters working in the State. Policy options put forth by the Office of Deaf and Hard of Hearing (ODHH) in response to committee narrative in the 2020 Joint Chairmen’s Report were to enact legislation that establishes a State licensing board managed by ODHH to ensure that interpreters working in Maryland hold proper certifications, amend existing statute to require ODHH to regulate ASL interpreters, develop a Maryland State quality assurance program or participate in the existing State of Texas Board for Evaluation of Interpreters certification program to assess interpreters’ skills and knowledge (a quality assurance effort rather than a licensing or regulatory program), or authorize through statute a right to action as a mechanism to hold fraudulent interpreters accountable.

The committees request that ODHH submit a report with the following information for each of the policy recommendations listed previously:

- the State agency that would lead or participate in implementation and management of any related functions;
- estimated costs to the State for each policy option; and
- potential challenges or drawbacks to implementing the recommended policies.

Information Request	Author	Due Date
Cost estimates for options to regulate interpreters	ODHH	August 31, 2023

D13A13
Maryland Energy Administration

Budget Amendments

D13A13.01 General Administration

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy for 10 new positions from 0% to 25% to be consistent with budgeted turnover for new positions.	-208,465	SF
 Total Change	 -208,465	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	41.00	41.00		0.00
Special Fund	6,813,316	6,604,851	-208,465	
Federal Fund	1,388,336	1,388,336	0	
Total Funds	8,201,652	7,993,187	-208,465	

Committee Narrative

Strategic Energy Investment Fund (SEIF) Revenue, Spending, and Fund Balance: The committees are interested in ensuring transparency in Regional Greenhouse Gas Initiative (RGGI) revenue assumptions and spending included in the budget as well as available fund balance. The committees request that the Department of Budget and Management (DBM) provide an annual report on the revenue from the RGGI carbon dioxide emissions allowance auctions, set-aside allowances, and interest income in conjunction with the submission of the fiscal 2025 budget as an appendix to the Governor’s Fiscal 2025 Budget Books. The report shall include information on the actual fiscal 2023 budget, the fiscal 2024 working appropriation, and the fiscal 2025 allowance. The report shall detail:

- revenue assumptions used to calculate the available SEIF from RGGI auctions for each fiscal year, including the number of auctions, the number of allowances sold, the allowance price in each auction, and the anticipated revenue from set-aside allowances;
- interest income received on the SEIF;
- amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required statutory allocation; dues owed to RGGI, Inc.; and transfers or diversions of revenue made to other funds; and

D13A13

- fund balances for each SEIF subaccount, reflecting funds available to spend, for the fiscal 2023 actual, the fiscal 2024 working appropriation, and the fiscal 2025 allowance.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's Fiscal 2025 Budget Books

Implementation of Residential-focused Rebate Programs Funded through the Federal Inflation Reduction Act (IRA): The committees are interested in better understanding the two new residential rebate programs that will be implemented by the Maryland Energy Administration (MEA) under federal stimulus funds available to Maryland under the IRA and the timelines for the implementation of these programs. The U.S. Department of Energy (DOE) has announced a total funding allocation of \$138.6 million available to the State for the Home Energy Performance-Based, Whole-House Rebate Program and the High-Efficiency Electric Home Rebate Program. Following issuance of federal guidance by DOE, MEA will be required to submit an application outlining a State plan for program implementation in order to be able to access funding. The committees request that MEA submit a report that includes a discussion of the timeline for submitting a State plan application to DOE to access federal IRA funding and the anticipated steps needed to implement the programs. If available at the time of report submission, the report should include a discussion of components of both programs and any estimates for the total number of households who will be eligible to receive benefits as well as benefit size. If initial awards have been made under either program at the time of report submission, it should also include the number of applications received and funding awards made year to date. If initial awards have not been made as of the submission of the report, it should instead include information about the planned timeline for determining awards.

Information Request	Author	Due Date
Report on the status of implementation of residential-focused rebate programs through federal stimulus funding	MEA	December 15, 2023

D13A13

Budget Amendments

D13A13.08 Renewable and Clean Energy Programs and Initiatives

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for the Maryland Energy Infrastructure Grant Program, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund.	-9,250,000	SF
Total Change	-9,250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Special Fund	103,350,000	94,100,000	-9,250,000	
Total Funds	103,350,000	94,100,000	-9,250,000	

D15A05
Boards, Commissions, and Offices

Committee Narrative

D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs

Agency Minority Business Enterprise (MBE) Participation Attainment and Liaison Surveys: The committees are concerned by the continued low MBE attainment in State procurement and that Small Business Reserve and MBE program liaison positions remain vacant in some State agencies. The committees request that the Governor’s Office of Small, Minority, and Women Business Affairs (GOSBA), in consultation with the Department of General Services (DGS), continue to administer the agency MBE participation and liaison surveys and report the results, by agency, to the committees on December 1, 2023.

Information Request	Author	Due Date
Agency MBE participation attainment and liaison surveys	GOSBA DGS	December 1, 2023

D21

Governor's Office of Crime Prevention, Youth, and Victim Services

Budget Amendments

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report to the Governor and the budget committees on the fiscal audit of the GOCPYVS grants management processes and all grants budgeted within its fiscal 2020, 2021, and 2022 legislative appropriations detailing the following:

- (1) the findings of this audit;
- (2) an explanation of the corrective actions taken by GOCPYVS to address the findings of the audit identified in item (1);
- (3) the fiscal 2020 legislative appropriation and fiscal 2020 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS;
- (4) the fiscal 2021 legislative appropriation and fiscal 2021 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS; and
- (5) the fiscal 2022 legislative appropriation and fiscal 2022 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS.

The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: A report on the grants management audit of GOCPYVS was due on December 31, 2021, following significant erroneous grant reversions in fiscal 2020. This report was delayed multiple times and is now expected to be complete by the end of fiscal 2023. GOCPYVS expanded the fiscal years audited to include fiscal 2022 given the delays that it experienced in contracting with an accounting firm and ongoing mistaken reversion of grant funds. This language requires submission of the report to the Governor and the budget committees discussing the findings of this audit, the corrective actions taken by the office to address the findings, and the actual expenditures for all grants budgeted within GOCPYVS in fiscal 2020, 2021, and 2022.

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Information Request	Author	Due Date
Fiscal 2020, 2021, and 2022 audit report	GOCPYVS	July 1, 2023

Add the following language to the general fund appropriation:

Further provided that, funding provided under the federal Victims of Crime Act (VOCA) and additional State funding provided through the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) for fiscal 2024 shall be awarded in the following manner:

- (1) \$49,100,000 awarded for a 9-month period from October 1, 2023, to June 30, 2024, prorated to reflect a 9-month award, to victim services providers who received funding during fiscal 2023 at a prorated amount equal to no less than the same level as fiscal 2023 to continue services to victims of crime during fiscal 2024, provided that all services proposed by the victim services provider are allowable under federal VOCA regulations. No federal or State funding may be awarded to additional victim services providers, State agencies, programs, or held in reserve until this amount is distributed in this prescribed manner. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers; and
- (2) any remaining funds shall be awarded to existing or new grantees on a competitive basis.

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

- (1) victim services providers who received funding during fiscal 2023 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and
- (2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal funding becomes available, such cuts shall be restored.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2024 awards and no later than August 1, 2023, GOCPYVS reports to the budget committees on:

- (1) each proposed grant award, including those that will be competitively-awarded;

D21

- (2) how priority has been given to non-State victim services providers;
- (3) whether each continuation-eligible grant is equal to fiscal 2023 awards; and, if it is not, the identification of the difference in funding and justification for this difference; and
- (4) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2023, regarding the federal VOCA funding. The report shall include:

- (1) total active VOCA grant awards as of January 1, 2023, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2023, the award was continued, competitively awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (3) for each VOCA grant award in items (1) and (2), identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;
- (4) the amount of unexpended funds for each open 3-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;
- (5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2019 and 2020 3-year funding cycles;
- (6) comparison of aggregate-level performance measures or outcome measures of the State's VOCA program for fiscal 2017 through 2023 or as many recent years that GOCPYVS is able to provide;
- (7) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2023; and

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- (8) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (7), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS' website, including funds available from prior years and including the specific amounts held in reserve from each federal 3-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2023, indicating that this data has been made available on its website and provides the web address to this data. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional State or federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available.

Further provided that VOCA funds and State funds supplementing VOCA services will be administered in a unified process, including one Notice of Funding Availability and application, one grant period, and unified reports with separate accounting as necessary to comply with federal and State regulations.

Further provided that grantees will be reimbursed on a monthly basis upon request for any State or federal grant award of \$50,000 or more annually.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime.

Explanation: This language specifies that the fiscal 2024 award will be for nine months and requires the State fiscal 2024 VOCA awards to be awarded at a prorated level equal to that of fiscal 2023 in order to ensure the continuity of victim services. Funds not needed to provide continuation funding will be used to offer competitive awards to providers of victim services in the State. Further, in the event that available funding is reduced or not available, priority shall be given to non-State service providers, and funding for all non-State providers must be reduced by the same percentage. Grantees will be able to receive reimbursement on a monthly basis upon request for awards of \$50,000 or more annually.

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The language restricts funds pending the submission of a report by GOCPYVS detailing how non-State providers were given funding priority and proposed VOCA awards for the fiscal 2024 grant cycle. The language restricts an additional \$1.0 million pending the submission of VOCA data by November 1, 2023. Of this funding, \$500,000 shall be released pending submission of a report providing information for all active VOCA grants as of January 1, 2023. The report should detail whether each of the grant recipients received the same level of VOCA funding during the federal fiscal 2022 VOCA grant cycle and the information on each of the grant programs receiving such funds. For each open three-year grant cycle (federal fiscal 2021, 2022, and 2023), GOCPYVS should report the amount of currently unexpended funds, the reason these funds remain unspent, and whether they will be held in reserve.

The report should provide further detail regarding the expenditure of funds for the two most recently completed funding cycles – federal fiscal 2019 and 2020. The report should provide a comparison of the program’s aggregate outcome or performance measure in recent fiscal years. Finally, the report should identify any differences between the legislative appropriation and actual spending levels for each closed out fiscal year, beginning with State fiscal 2017: State fiscal 2017; 2018; 2019; 2020; 2021; 2022; and 2023. For any differences between the authorized and actual spending levels during the aforementioned State fiscal years, the report should identify and discuss the reasons for these disparities.

An additional \$500,000 shall be released pending submission of a letter, no later than November 1, 2023, confirming that data related to available VOCA fund reserves is published to GOCPYVS’ agency website.

Information Request	Author	Due Date
Report on proposed VOCA grant awards	GOCPYVS	August 1, 2023
Report of VOCA funding and expenditures	GOCPYVS	November 1, 2023
Letter on VOCA data publication	GOCPYVS	November 1, 2023

Committee Narrative

Rape Kit Testing Grant Fund: Chapter 508 of 2019 established the Rape Kit Testing Grant Fund in response to the significant number of untested rape kits across the State. Under Chapter 508, the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) is granted the authority to administer the special nonlapsing Rape Kit Testing Grant Fund. The statute does not mandate an annual appropriation into the grant fund but allows for appropriations through the General Fund. In the working appropriation and the allowance, \$3.5 million is provided for rape kit testing grants. The committees request that GOCPYVS

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provide a report detailing the actual annual expenditures from this grant fund in fiscal 2022 through 2024 expenditures year to date and the list of grant recipients and their respective grant award amount for each fiscal year.

Information Request	Author	Due Date
Report on Rape Kit Testing Grant Fund expenditures	GOCPYVS	December 15, 2023

Budget Amendments

D21A01.03 State Aid for Police Protection

Add the following language to the general fund appropriation:

, provided that \$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of enhancing public safety aid and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2021 Maryland Uniform Crime Report. The 2020 Maryland Uniform Crime Report may be used instead if publication of the 2021 report is unavailable by June 1, 2023. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: Enhanced public safety aid through the State Aid for Police Protection Program (SAPP) from fiscal 2023 continues in the allowance. This language requires that the enhanced portion of the SAPP funding be distributed to jurisdictions in proportion to the number of reported violent crimes per the most recent official crime report for the State – the 2021 Maryland Uniform Crime Report. The 2020 report may be used instead if the 2021 report is unavailable by June 1, 2023.

Committee Narrative

CHILDREN’S SERVICES UNIT

D21A02.01 Children and Youth Division

Place-based Cradle-to-career Strategies: The committees are interested in establishing a fund to support comprehensive, place-based cradle-to-career programs – similar to the Harlem Children’s Zone – in neighborhoods that demonstrate the greatest need. The committees are interested in breaking the cycle of poverty for youth by:

D21

- identifying and increasing the capacity of organizations that are focused on achieving results for children and youth in communities that demonstrate the greatest need;
- funding organizations that will build a complete continuum of cradle-to-career solutions of academic, health, and social programs and family and community supports with great schools at the center;
- investing in a multigenerational approach implemented by community-based backbone organizations with nuanced knowledge of unique local culture, barriers to success, and specific needs; and
- addressing the legacies of structural racism that negatively impact children and families of color in Maryland, tackling the generational poverty that rural communities face, and centering schools and early learning sites as beacons of community support.

To ensure the success of a fund that supports place-based cradle-to-career programs in the State before one is created, the committees request that the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) provide a report, no later than October 1, 2023, to provide its expertise. The report should accomplish the following:

- identify what resources currently exist in the State which mirror the strategies employed by the Harlem Children’s Zone to break the cycle of poverty;
- identify what needs could be addressed in the State through a fund that supports place-based cradle-to-career programs;
- propose a plan for supporting the committees’ goals identified above through a fund; and
- estimate the funding that would be required to start and implement the plan.

Information Request	Author	Due Date
Report on place-based cradle-to-career strategies	GOCPYVS	October 1, 2023

D26A07
Department of Aging

Committee Narrative

D26A07.01 General Administration

Program Participation and Waitlists: Preliminary fiscal 2023 data suggests that during the first half of the fiscal year, waitlists in Senior Care, the Senior Assisted Living Subsidy (SALS), and the Congregate Housing Services Program (CHSP) increased, and participation in each program decreased despite increased funding for each program. The committees are interested in continuing to monitor the waitlists in these programs. The Maryland Department of Aging (MDOA) should submit a report with data as of June 30, 2023, with the following information:

- the number of individuals on waitlists for Senior Care, SALS, and CHSP in each of the local Area Agencies on Aging (AAA) that provide these services;
- the number of individuals participating in Senior Care, SALS, and CHSP in each of the local AAAs that provide these services;
- amount of funding allocated to each local AAA for each program with waitlists (Senior Care, SALS, CHSP) in fiscal 2023;
- actual local AAA expenditures on each program in fiscal 2023, including funding that may have been realigned between programs;
- MDOA-approved fiscal 2024 spending plans by jurisdiction for these programs; and
- strategies MDOA will adopt to support AAAs to reduce waitlists and how fiscal 2024 funding will support these efforts.

Information Request	Author	Due Date
Report on waitlists and program participation	MDOA	September 29, 2023

Update on Federal Stimulus Spending: As of December 2022, the Maryland Department of Aging (MDOA) reports that the local Area Agencies on Aging (AAA) had spent 60% of its Coronavirus Response and Relief Supplemental Appropriation (CRRSA) award, which expires September 2023. As of December 2022, MDOA has not shared its spending plan or actual expenditures of American Rescue Plan Act (ARPA) funding, which expires September 2024. The committees are interested in monitoring MDOA’s ongoing efforts to ensure that these funds are spent prior to expiration. As a result, the committees request that MDOA submit two reports with an update on MDOA’s spending plan for the remaining stimulus funding. MDOA should

D26A07

submit a report with data as of August 1, 2023, and February 1, 2024, with the following information:

- expenditures to date by source of federal stimulus funding for the CRRSA and the ARPA by AAA; and
- fiscal 2024 spending timelines by local AAA and MDOA administrative costs of CRRSA and ARPA funds.

Information Request	Author	Due Date
Update on federal stimulus spending	MDOA	September 1, 2023 March 1, 2024

Update on Human Services Administrator II (HSA II) Recruitment: The HSA II role with the Maryland Department of Aging (MDOA) has remained vacant since October 2020. The HSA II position is a skilled service position overseeing the Senior Assisted Living Subsidy program and the Congregate Housing Services Program. The committees request that MDOA submit an update on the recruitment of the HSA II position, including:

- indication of the position's filled or vacant status as of the submission of the report;
- if applicable, candidate's anticipated date of response to an offer;
- stage and status of recruitment, if vacant at time of report submission; and
- recruitment strategy employed.

Information Request	Author	Due Date
Update on HSA II recruitment	MDOA	August 1, 2023

D27L00
Maryland Commission on Civil Rights

Committee Narrative

D27L00.01 General Administration

Employee Recruitment and Retention Update: The Maryland Commission on Civil Rights (MCCR) indicates that high workloads and inability to offer competitive salaries to investigative staff impede recruitment and retention efforts. The committees request that MCCR submit a report providing the following information:

- number of individuals by classification that have left the agency fiscal 2020 through the close of fiscal 2023;
- length of tenure in dates;
- analysis of the reasons given by employee for leaving, if available;
- number of these individuals by fiscal year leaving the agency that took a comparable position, if available; and
- description of recruitment and retention efforts undertaken in fiscal 2022.

Information Request	Author	Due Date
Employee recruitment and retention update	MCCR	September 15, 2023

Update on Backlogged and Open Cases: The Maryland Commission on Civil Rights (MCCR) most recently reported a backlog of 273 cases that have yet to be assigned to an investigator. As of October 2022, there were 435 open cases, 431 of which were unresolved for more than one year. The committees request a report providing an update with the following data as of July 1, 2023:

- current number of open and pending cases, by case type;
- number of cases that have been unresolved for more than one year;
- average case processing times by case type for fiscal 2023;
- number of filled investigator staff positions and caseload size by unit; and

D27L00

- current average staff to caseload ratios by case type and a comparison to the staff to caseload ratios held at similar offices in other jurisdictions.

Information Request	Author	Due Date
Update on backlogged and open cases	MCCR	September 15, 2023

D38I01
State Board of Elections

Committee Narrative

D38I01.02 Election Operations

Expanded Opportunities for Pre-trial Facility Voting: The State Board of Elections (SBE) implemented voting in pre-trial facilities in Baltimore City via drop boxes for the first time in the 2022 election cycle. SBE is in the process of expanding voting opportunities for those in other pre-trial facilities in the State. The budget committees request that SBE submit a report, due December 1, 2023, on the progress SBE has made in expanding pre-trial voting opportunities across the State.

Information Request	Author	Due Date
Report on SBE Plan to expand opportunities for voting in pre-trial facilities	SBE	December 1, 2023

D38I01.03 Major Information Technology Development Projects

Scope and Schedule for Major Information Technology Development Projects (MITDP): The committees are concerned that no information has been provided for two significant new MITDPs beginning in fiscal 2024. The committees request that the State Board of Elections (SBE) submit a report on the Voting System Solution and Campaign Reporting Information System MITDPs, including information on the scope, timelines, and need for the projects. The report should include whether SBE is considering ranked-choice voting capabilities for the new voting system solution.

Information Request	Author	Due Date
Report on Voting System Solution and Campaign Reporting Information System MITDPs	SBE	July 15, 2023

Quarterly Reports on Major Information Technology Development Projects (MITDP): The committees remain interested in monitoring the progress on the State Board of Elections' (SBE) MITDPs. The committees request that SBE submit quarterly reports on all MITDP activities and expenditures, separately for each of the three projects. Each report should include for each project the following:

D38I01

- a description of activities undertaken in the quarter, complete with dates identifying whether project milestones were achieved or if delays were experienced, and an assessment of the resulting effect any delays experienced in the quarter have on the project's overall timeline;
- actual project spending in each month of the quarter; and
- an assessment of future risks to the project's timeline and how SBE plans to mitigate those risks.

Information Request	Author	Due Date
Quarterly report on all MITDPs	SBE	July 15, 2023 October 15, 2023 January 15, 2024 April 15, 2024

D40W01
Department of Planning

Committee Narrative

D40W01.12 Maryland Historic Revitalization Tax Credit

Digitizing Historic Revitalization Tax Credit Applications: The Historic Revitalization Tax Credit program, administered by the Maryland Department of Planning (MDP), incentivizes the rehabilitation and reuse of historic buildings by providing a State income tax credit for qualifying rehabilitation expenses. The committees are concerned that despite significant State budgetary investment and recent legislation expanding the program through fiscal 2031, MDP continues to use a paper-driven application process, which is both inefficient and creates access barriers for applicants. The committees request that MDP coordinate with the Department of Information Technology to establish a digitized program application process for the Historic Revitalization Tax Credit program and submit a report to the committees that outlines this coordination effort. The report should include a proposed implementation timeline, anticipated budget impact, and any outstanding logistical or fiscal needs required to complete this effort.

Information Request	Author	Due Date
Digitizing tax credit applications	MDP	December 1, 2023

**D50H01
Military Department**

Budget Amendments

D50H01.05 State Operations

Amend the following language on the general fund appropriation:

~~, provided that \$5,000,000 of this appropriation is contingent on the enactment of legislation to establish a program that provides health benefits to national guard members-, provided that~~
\$250,000 of this appropriation is contingent on the enactment of legislation to establish a program that provides health benefits to National Guard members.

Explanation: This action is a technical amendment to amend language making funding contingent on the enactment of legislation. A separate action modifies the funding for the program to provide \$250,000.

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds budgeted for the Tricare Premium Reimbursement Program to provide funds to support the program with a capped benefit.	-4,750,000	GF
Total Change	-4,750,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	60.50	60.50		0.00
General Fund	8,278,714	3,528,714	-4,750,000	
Federal Fund	3,815,615	3,815,615	0	
Total Funds	12,094,329	7,344,329	-4,750,000	

D52
Maryland Department of Emergency Management

Committee Narrative

D52A01.01 Maryland Department of Emergency Management

Mesonet Project Status and Future Budget and Operations: The Maryland Department of Emergency Management (MDEM) has reported that it has a two-phase plan to complete an initial small group of Mesonet towers by the end of summer 2023 before completing the remaining towers by the end of fiscal 2024. Information about this project is important in understanding Maryland’s preparation for impacts of weather-related disasters. The committees are interested in understanding the status of the project including the timeline for completed towers and any new towers to be built as well as operational costs for these towers. The committees request that MDEM submit a report with the following information:

- the status of the Mesonet build as of the end of fiscal 2023, including what the physical and budgetary goals were as of January 2023, and whether these goals were met or are forecasted to be met by a specific date;
- physical and budgetary goals through the end of fiscal 2024, including any contracted or estimated milestone dates;
- future estimated construction and ongoing operational costs; and
- the types of information about and through the Mesonet system that will be shared with the public, when it will be available, and how it will be made available to the public.

The report shall be provided by October 1, 2023.

Information Request	Author	Due Date
Mesonet project status and future budget and operations	MDEM	October 1, 2023

D55P00
Department of Veteran Affairs

Committee Narrative

D55P00.05 Veterans Home Program

Report on Status of Charlotte Hall Veterans Home (CHVH) Staffing and Federal Ratings:

The Maryland Department of Veterans Affairs (MDVA) oversees the operations of CHVH, the only assisted and skilled nursing care for veterans and their spouses in the State. The committees are concerned with the recent reports of abuse, neglect, and low ratings from the federal Centers for Medicare and Medicaid Services (CMS) surrounding nursing home facility performance. The committees request that MDVA submit quarterly reports on staffing levels, census numbers, the number of resident complaints, and resident complaints by type of complaint, as well as any report, rating, or fine from CMS. In each quarterly report, the report should note the period covered by the data and corresponding dates.

Information Request	Author	Due Date
Report on status of CHVH staffing and federal ratings	MDVA	July 1, 2023 October 1, 2023 January 1, 2024 April 1, 2024

Report on Veteran Employment and Apprenticeship Pipeline: The Maryland Department of Veterans Affairs (MDVA) has a goal of contacting service members transitioning out of the armed forces into private civilian life to educate them on how to claim and utilize their earned benefits as well as other opportunities the State has available. The committees are interested in the existing partnerships between State entities that are dedicated to veteran employment and apprenticeship opportunities. The committees request that MDVA submit a report on these efforts, including:

- any efforts by MDVA to contact service members during their transition to civilian life related to job and apprenticeship opportunities, including job fairs;
- any plans that MDVA has to expand the job pipeline for veterans into the public and private sectors, including partnerships with local employers;
- a discussion of the existing partnerships between State entities with a focus on veteran job opportunities; and
- a discussion of occupational pipelines and hiring programs for veterans in neighboring states, including Virginia's Virginia Values Veterans program.

D55P00

Information Request	Author	Due Date
Report on veteran employment and apprenticeship pipeline	MDVA	August 1, 2023

D60A10
State Archives

Budget Amendments

D60A10.01 Archives

Add the following language to the general fund appropriation:

. provided that \$50,000 of this appropriation made for the purpose of agency administration may not be expended until the State Archives submits a report detailing a plan for filling all positions that became vacant on or before December 31, 2021. The report shall include a position description for each applicable vacancy, the salary for that position, and the estimated timeline for filling each position. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The State Archives currently has multiple positions which have been vacant for longer than one calendar year. This language restricts funds from the State Archives until the agency submits a report with a timeline for filling positions that have been vacant for more than one full calendar year, along with the salary and job descriptions for each vacant position.

Information Request	Author	Due Date
Plan for filling long-term vacancies	State Archives	October 1, 2023

D70J00
Maryland Automobile Insurance Fund

Committee Narrative

D70J00.42 Insured Division

Policy Options to Address Surplus Decline: The committees are concerned about the long-standing issues related to the surplus of the Insured Division and the secondary and contributing difficulties that exist related to policy cancellation and rate inadequacy. Although it is too soon to determine the impact of the recent changes to the installment plan option, the committees request that the Maryland Automobile Insurance Fund (Maryland Auto) prepare a report summarizing:

- reasons for the long-running decline in the surplus, including discussion of any changes in the insurance market that have contributed;
- past efforts to address the decline in surplus;
- information on the number of policyholders choosing Maryland Auto’s installment plan by calendar year since calendar 2014; and
- policy or funding changes that may be considered to target the problem of surplus decline; any necessary change to statute, law, or funding; and an estimated level of impact.

Information Request	Author	Due Date
Policy options to address surplus decline	Maryland Auto	November 1, 2023

Maryland Automobile Insurance Fund (Maryland Auto) Surplus and Activities: The committees are concerned about the decline in the surplus in Maryland Auto and funding adequacy in the insured and uninsured divisions, respectively. The committees request that Maryland Auto submit a report providing a 10-year history of the surplus and surplus-to-assessment ratio for the insured division and a 10-year history of the surplus for the uninsured division. It is the intent of the committees that Maryland Auto work with the Motor Vehicle Administration to consider an amnesty program for outstanding uninsured motorist fines for the purpose of raising revenue.

Information Request	Author	Due Date
Report on Maryland Auto surplus history	Maryland Auto	November 1, 2023

D78Y01
Maryland Health Benefit Exchange

Committee Narrative

D78Y01.01 Maryland Health Benefit Exchange

State Innovation Waiver Applications: The Maryland Health Benefit Exchange (MHBE) has indicated that it is considering submitting additional State Innovation Waiver applications, including to extend the State Reinsurance Program. Given the implications of these waivers on the activities of the agency and the budget for the agency, the committees are interested in remaining informed of MHBE’s activities in these areas. The committees request that MHBE notify the committees of any applications for State Innovation Waivers that it submits during fiscal 2024 and the financial decision of those applications.

Information Request	Author	Due Date
Notification of applications for State Innovation Waivers and decisions on those applications	MHBE	As needed, within 20 days of any application and decision on any application

Reinsurance Program Costs and Forecasts: The committees are interested in monitoring the costs of the State Reinsurance Program and future funding needs. The committees request that the Maryland Health Benefit Exchange (MHBE) submit a report that provides an updated forecast of spending and funding needs.

Information Request	Author	Due Date
Reinsurance program costs and forecast	MHBE	September 30, 2023

D80Z01
Maryland Insurance Administration

Committee Narrative

D80Z01.01 Administration and Operations

Maryland Automobile Insurance Fund (Maryland Auto) and the Private Insurance Market: The committees are interested in evaluating the current Maryland Auto rating methodology as part of an effort to address the problem of declining surplus in Maryland Auto. In 2004, the Maryland Insurance Administration (MIA) produced a report on the methodology used by Maryland Auto to determine rates. The 2004 MIA report included a discussion of both adequacy and affordability of Maryland Auto rates. The committees request that MIA submit a report, in consultation with Maryland Auto, evaluating whether the current Maryland Auto rating methodology is producing rates that are adequate and affordable. The committees are concerned about whether adequate rates can be charged without increasing the number of uninsured drivers.

As part of the report, MIA should consider whether any changes need to be made to the methodology. The report should also address the sustainability of Maryland Auto in its current structure, given declining market shares, including whether adjusting eligibility requirements could improve MAIF’s sustainability while not directly competing with non-MAIF auto insurers. The report should also discuss the advantages and disadvantages of alternative models or approaches for insuring substandard business (such as Assigned Risk). Finally, MIA should include an analysis of the uninsured motorist fines and whether the current level acts as a disincentive to purchase insurance.

Information Request	Author	Due Date
Evaluation of the Maryland Auto rate-setting methodology	MIA	December 1, 2023

Insurance Tracking System (ITS) Project History and Future Management Plans: With significant new funding for the ITS project provided in the fiscal 2024 allowance, the committees are interested in better understanding the steps that the agency will take to prevent future delays in the project, similar to the defaulting of the prior contractor. The committees are also concerned that funding has been provided with no updated information on the project timeline and plans for the project. The committees request that the Maryland Insurance Administration (MIA) submit a report summarizing and including:

- the reasons for contractor default in March 2022 and how MIA will prevent contractor default on this project in the future;
- a detailed project spending history through fiscal 2023 or why this is not possible; and

D80Z01

- how MIA plans to track and report spending on this project through the completion of the project.

Information Request	Author	Due Date
ITS project history and future management plans	MIA	July 31, 2023

D91
West North Avenue Development Authority

Committee Narrative

D91A01.01 General Administration

Managing for Results (MFR): MFR is imbedded in the State budget process. MFR has agencies develop a mission statement, a vision statement, key goals, objectives, and performance indicators linked to the key goals. MFR measures for agencies are included with the State budget in the Governor’s budget books. As a new agency, the West North Avenue Development Authority (WNADA) has not yet developed MFR measures. WNADA should develop MFR mission, vision, key goals, objectives, and performance indicators and report them with the fiscal 2025 budget.

Information Request	Author	Due Date
MFR mission, vision, key goals, objectives, and performance measures	WNADA	With the fiscal 2025 budget submission

Grants Manual: The West North Avenue Development Authority’s (WNADA) fiscal 2024 budget includes \$10 million for grant awards. WNADA has identified development zones that will receive funding, but the authority has not yet determined the process for awarding specific grants. WNADA advises that it expects to have a process like the competitive grant processes used by the Department of Housing and Community Development (DHCD). For its neighborhood revitalization program, DHCD has a 25-page manual to provide guidance about the application process, review process, post-award requirements, contract information, and special considerations. The manual also includes checklists to simplify the process. By December 29, 2023, WNADA should prepare a manual to provide a simpler and transparent review process.

Information Request	Author	Due Date
WNADA grants manual	WNADA	December 29, 2023

E00A
Comptroller of Maryland

Budget Amendments

Add the following language:

Provided that the Comptroller of Maryland shall conduct a study on fines, penalties, and interest rates charged by the Comptroller’s Office and submit the findings to the budget committees no later than October 20, 2023. The study should specifically explore the concern of varying rates paid by the Comptroller’s Office when a refund is due to a taxpayer as a result of an error made by the Office versus the rates paid by a taxpayer to the Office when the taxpayer makes an error or fails to pay tax obligations in a timely manner. The submitted report should specifically identify an equitable or fair rate that balances the competing interests.

Explanation: The General Assembly is interested in better understanding how the Comptroller of Maryland sets fines, penalties, and interest rates. In particular, the General Assembly is interested in understanding the varying rates paid by the Comptroller due agency error compared to tax payer error. This language requires that the Comptroller’s Office submit a study on a study of these rates which includes an identified equitable or fair rate.

Information Request	Author	Due Date
Report on the fines, penalties, and interest rates of the Comptroller’s Office	Comptroller of Maryland	October 20, 2023

Committee Narrative

REVENUE ADMINISTRATION DIVISION

E00A04.02 Major Information Technology Development Projects

Quarterly Report on the Integrated Tax System (ITS): The committees remain interested in the progress and development of the ITS Major Information Technology Development Project (MITDP). The committees request that the Comptroller of Maryland submit a report each quarter providing an update on the project’s current status, cost projections, and timeline. The report should detail the use of the fiscal 2024 budget, project development costs, and any changes in scope or timeline.

Information Request	Author	Due Date
Quarterly report on the status of the ITS MITDP	Comptroller of Maryland	July 15, 2023 October 15, 2023 January 15, 2024 April 15, 2024

E00A

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

National Standards on Collection of Unclaimed Property: The committees are interested in the impact of the passage of Chapter 648 of 2022. The committees request that the Comptroller of Maryland submit a report containing an analysis of the impact of Chapter 648 on the number of accounts considered abandoned, the average length of time to complete the abandonment determination process, and Unclaimed Property Fund revenues. The report should examine options for improvements to the collection of unclaimed property in Maryland including national best practices, policy and model legislation as identified by the National Association of Unclaimed Property Administrators, and recent legislative changes in other States. The report should also discuss additional positions and resources necessary to implement any recommended improvements to the collection of unclaimed property in Maryland.

Information Request	Author	Due Date
Report on collection of unclaimed property	Comptroller of Maryland	December 31, 2023

E20B
State Treasurer’s Office

Committee Narrative

TREASURY MANAGEMENT

E20B01.01 Treasury Management

Rating Agency Reports: Prior to each bond sale, State agencies meet with rating agencies to report on the fiscal strength of the revenues supporting each issuance. Rating agencies then rate the issuance. This rating is reported on the bond sale’s preliminary official statement. These reports contain the rating agencies’ assessment of the quality of the issuance. Reports can also identify concerns and actions that would lead to a ratings downgrade. As staff to the Capital Debt Affordability Committee (CDAC), the State Treasurer’s Office (STO) should collect ratings reports from debt issuances of debt reviewed by CDAC and other key non-State debt. This includes the general obligation bonds and bonds supporting the Maryland Department of Transportation, the Maryland Transportation Authority, the Bay Restoration Fund, Maryland Stadium Authority capital projects, the University System of Maryland, Morgan State University, and St. Mary’s College of Maryland. It is the intent of the budget committees that STO submit the ratings reports to the Department of Legislative Services on or before each bond sale.

Information Request	Author	Due Date
Bond rating reports	STO	Prior to bond sale issuance

Supplemental Budget No. 2

E20B04.01 Maryland 529

Add the following language to the special fund appropriation:

Special Fund Appropriation, provided that this appropriation and the authorization to transfer 13.0 positions from program R60H00.41 Maryland Senator Edward J. Kasemeyer Prepaid College Trust Fund and 2.0 positions from program R60H00.45 Maryland Achieving a Better Life Experience Program to the appropriate programs within E20B State Treasurer’s Office is contingent on enactment of HB 1290 or SB 959 of the 2023 Session.

Explanation: This authorizes the transfer of positions supporting HB 1290 and SB 959 to be transferred to the State Treasurer’s Office.

E50C
State Department of Assessments and Taxation

Committee Narrative

E50C00.02 Real Property Valuation

Real Property Valuation: The committees continue to be concerned about the number of vacancies within the Real Property Valuation Program. While the State Department of Assessments and Taxation (SDAT) has reported on this issue quarterly, the committees wish to remain briefed on this situation. The committees request that SDAT continue to submit quarterly reports, which should outline SDAT’s efforts to increase hiring, improve training processes, as well as the following for the quarter preceding the due date of the report:

- the number of employees in the program that have left State service (by employee class title and jurisdiction);
- the number of new hires (by employee class title and jurisdiction);
- the number of positions posted;
- the number of qualifying applicants received in response to each posting;
- the length of time from the posting of each position to the acceptance of an offer of employment;
- the amount of time it takes for the average hire to finish the training and probationary period;
- the average and median salaries for listed positions; and
- average and median salaries for comparable positions in other surrounding states.

Information Request	Author	Due Date
Status updates on staffing in the Real Property Valuation Program	SDAT	July 15, 2023 October 15, 2023 January 15, 2024 April 15, 2024

E50C

E50C00.08 Property Tax Credit Programs

Homeowners' Tax Credit (HTC) and Renters' Tax Credit (RTC) Eligibility: The committees are concerned that the significant amount of time since eligibility requirements for the HTC and RTC were last altered is impacting the effectiveness of these programs by limiting eligibility because of the failure to keep up with inflation. The committees request that the State Department of Assessments and Taxation (SDAT) submit a report detailing recommendations for new requirements, including potential estimates of how altering the requirements will impact applications.

Information Request	Author	Due Date
Report on HTC and RTC eligibility requirements	SDAT	September 1, 2023

Tax Credit Programs Processing and Compliance Efforts: The committees are interested in better understanding the enforcement efforts of the State Department of Assessments and Taxation (SDAT) related to the tax credit programs and are concerned that SDAT is unable to estimate revenue loss from fraud. The committees request that SDAT submit a report on enforcement efforts that includes its plan for a proactive monitoring solution to identify lost revenue from the Homestead Tax Credit, Homeowners' Tax Credit Programs, Renters' Tax Credit, and Income Tax Offset Credit Programs. The report should include information on:

- agency plans to implement a continual proactive monitoring solution to identify revenue loss due to fraud;
- steps taken to estimate revenue loss due to fraud and any available estimate of revenue loss due to fraud separately for each tax credit program;
- the system(s) and/or partner(s) SDAT uses to identify and resolve fraudulent uses of the tax credit programs;
- a discussion of any delays regarding submitting or receiving Internal Revenue Service verification of income information and any impacts delays have on potentially qualified participants getting the tax credit;
- the efforts of the agency to increase program participation for the tax credit programs as well as data on participation within the programs; and
- the agency's recent Homestead Tax Credit anti-fraud pilot program and any plans to expand the program to other counties.

E50C

Information Request	Author	Due Date
Report on fraud and lost revenue within the Homestead Tax Credit, Homeowners' Tax Credit, and Income Tax Offset Credit programs	SDAT	October 1, 2023

E50C00.09 Major Information Technology Development Projects

Cloud Revenue Integrated System (CRIS) Status: The committees are concerned about how the impact of retention difficulties for technical staff may impact the completion of the CRIS project. The committees request that the State Department of Assessments and Taxation (SDAT) submit quarterly reports on the project status that include a description of project milestones and the date that each milestone is planned to be achieved, and a description of anticipated contingency planning activities throughout the year. In addition, each report should include the following:

- any vacancies within the project and how long those vacancies have been open;
- any actions taken by SDAT to fill the vacancies specified above; and
- how or if the vacancies within the project have affected project progression.

Information Request	Author	Due Date
CRIS quarterly status report	SDAT	July 15, 2023 October 15, 2023 January 15, 2024 April 15, 2024

E75D
Maryland Lottery and Gaming Control Agency

Budget Amendments

Add the following language:

Provided that, on or before November 15, 2023, the Maryland Lottery and Gaming Control Agency shall submit a report on iGaming to the budget committees. The report may be done in consultation with an independent third-party vendor and shall include the following information:

- (1) the estimated size and revenue potential of a legal iGaming market in Maryland;
- (2) the size of and revenue generated by iGaming in other states;
- (3) the estimated impact of iGaming on revenue generated by Maryland’s brick-and-mortar casinos, other gaming venues, and the State lottery;
- (4) the impact of iGaming on revenue generated by brick-and-mortar casinos, other gaming venues, and the lottery in other states;
- (5) the experience of other states in implementing iGaming;
- (6) the potential impacts on brick-and-mortar casinos and gaming venues through partnerships with iGaming operators;
- (7) the potential usage of multi-jurisdictional gaming agreements;
- (8) the estimated size of the existing illegal iGaming market in Maryland and methods to transition individuals from the illegal market to a legal market;
- (9) the consumer protections available for users of legal iGaming, including the verification process for transactions and the ability to limit and monitor those transactions to ensure responsible gaming; and
- (10) the impact of iGaming on problem gambling and methods to encourage responsible gaming and combat the growth of problem gambling.

Explanation: iGaming refers to online casino games. The General Assembly is interested in better understanding the current regulatory landscape for iGaming, as well as the potential economic impact of legal regulated iGaming and impacts on problem gambling. This language requires the Maryland Lottery and Gaming Control Agency to submit a report on iGaming in other states and potential benefits of iGaming on the State and businesses, as well as the impact on problem gambling. The language also authorizes the agency to contract with a third party in completing the report.

E75D

Information Request	Author	Due Date
Report on iGaming	Maryland Lottery and Gaming Control Agency	November 15, 2023

E75D00.01 Administration and Operations

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funds budgeted for the televised lottery drawings. The Maryland Lottery and Gaming Control Agency has ended televised drawings.	-1,175,000	SF
 Total Change	 -1,175,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	163.10	163.10		0.00
Special Fund	95,554,950	94,379,950	-1,175,000	
Total Funds	95,554,950	94,379,950	-1,175,000	

Committee Narrative

E75D00.03 Sports Wagering and Fantasy Gaming

Monthly Reporting on Sports Wagering: The committees are interested in understanding the implementation of sports wagering within the State. The committees request that the Maryland Lottery and Gaming Control Agency include in the agency's published monthly reports for sports wagering additional information on the major types of bets being placed including promotional play spending, parlays, the total handle, the hold, as well as the type of sport(s) events being wagered on. The first of these reports should be published by July 5, 2023, with subsequent reports published monthly thereafter on the fifth of each month.

E80E
Property Tax Assessment Appeals Boards

Committee Narrative

E80E00.01 Property Tax Assessment Appeals Boards

Baltimore City Property Tax Assessment Appeals Board (PTAAB) Backlog: At the end of calendar 2022, the backlog of property tax assessment appeals cases in Baltimore City was 511, while in similar jurisdictions elsewhere in the State, the backlog was only in the range of 200 to 300. The committees are concerned about the backlog of the property tax assessment appeals in Baltimore City. The committees request that PTAAB submit a report regarding a plan and timeline to address the property tax assessment backlog in Baltimore City.

Information Request	Author	Due Date
Report on the Baltimore City PTAAB case backlog	PTAAB	September 1, 2023

F10A
Office of the Secretary
Department of Budget and Management

Budget Amendments

F10A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that, since eight State agencies have repeat audit findings in calendar 2022 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in calendar 2022 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;
- (2) SCISO submits a report to OLA by February 1, 2024, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and
- (3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2024, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies' commitment to correct each repeat audit finding.

The budget committees and JAEC shall have 45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

Explanation: Audit reports from calendar 2022 identified certain repeat audit findings in State agencies and local school systems. This language requires that these agencies report their plans to remediate repeat audit findings to SCISO. SCISO should review these plans and report to OLA about these agencies' plans. OLA should review SCISO's findings and report on the commitment to resolving these repeat findings to the budget committees and JAEC. The eight State agencies are Baltimore City Community College, Maryland Department of the Environment, Morgan State University, Maryland Department of Health, Maryland Department of Labor, Department of General Services, State Highway Administration of the Maryland Department of Transportation, and Department of Human Services.

F10A

Information Request	Author	Due Date
Report on repeat audit findings	SCISO OLA	February 1, 2024 May 1, 2024

F10A02
Office of Personnel Services and Benefits
Department of Budget and Management

Committee Narrative

F10A02.01 Executive Direction

Health Insurance Account Closeout Report: The committees request a report on the fiscal 2023 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2023 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs.

Information Request	Author	Due Date
Report on fiscal 2023 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2023

Quarterly Medical, Dental, and Prescription Plan Performance: In recent years, the State has implemented different strategies to contain medical and prescription costs. The committees request that the Department of Budget and Management (DBM) submit quarterly reports on plan performance of the State’s prescription, medical, and dental plans.

- Medical and dental reports should provide utilization and cost data broken out by plans as well as actives, non-Medicare-eligible retirees, and Medicare-eligible retirees. The reports should include utilization per 1,000 plan participants, unit cost and per member costs for hospital inpatient services, hospital outpatient services, professional inpatient services, professional outpatient services, and ancillary services provided by the State’s health plans.
- Prescription reports should provide information on the highest cost prescription drugs by category of treatment; the prescription drugs accounting for the largest increases in drug spending; the top 25 most costly individual prescription drugs in generic, brand, biologics, and specialty drug categories; recent drug patent expirations; and upcoming -

F10A02

new drug patent approvals. Additionally, the reports should include data on the cost drivers and drug trends by actives, non-Medicare retirees, and Medicare retirees.

Information Request	Author	Due Date
Quarterly State medical, dental, and prescription drug plan performance reports	DBM	September 15, 2023 December 15, 2023 March 15, 2024 June 15, 2024

Modernization of the State Personnel System: The committees believe that the current vacancy crisis in State agencies creates the need and opportunity to modernize State Personnel Management System's (SPMS) recruitment, hiring, and retention system. While competitive compensation is a major component of any solution, the State must also undertake significant reforms to the way it recruits and hires State employees.

The Department of Budget and Management (DBM) should create a Task Force on the Modernization of the State Personnel Management System. The task force should include:

- representatives of DBM's Office of Personnel Services and Benefits;
- State agency executives;
- collective bargaining unit representatives;
- private-sector human resources experts; and
- representatives of the Maryland Department of Transportation (MDOT), which has a personnel system independent of SPMS.

The task force should identify current State hiring practices that hinder recruitment and hiring, including:

- the approval process for agencies to begin hiring for a position;
- the length of time between stages of the hiring process;
- the requirements for selection to an interview;
- degree requirements; and

F10A02

- any other impediments to the State hiring process.

The task force should consider such improvements as:

- proactive recruitment strategies, including in high schools and in cooperation with local workforce agency career counselors;
- rewriting position titles and job descriptions to be more attractive to potential applicants;
- continuous posting of appropriate positions;
- streamlining the hiring process to reduce the time from application to hiring;
- expanding career ladders, beginning with a low experience level and integrating on-the-job and classroom training;
- sponsorship of registered apprenticeships;
- focusing applicant requirements on relevant skills rather than degrees; and
- other improvements identified by task force members.

DBM should provide a report on the task force's findings and recommendations to the budget committees by January 2, 2024.

Information Request	Author	Due Date
Report of Task Force on the Modernization of the State Personnel System	DBM	January 2, 2024

Report on Use of Long-Term Contractual Employees: The committees are concerned about the prevalent usage of contractual employees in State Personnel Management System agencies and the Maryland Department of Transportation (MDOT). The Department of Budget and Management (DBM) and MDOT should provide the committees a report by September 1, 2023, that provides the following information:

- the number of contractual employees by agency that have been employed for longer than two years; and
- the cost of converting these contractual employees into regular positions.

F10A02

Information Request	Author	Due Date
Report on use of long-term contractual employees	DBM MDOT	September 1, 2023

Report on Service Contracts: The committees are concerned about the State’s use of service contracts that may be displacing State employees. The committees are also concerned that State agencies are not providing to exclusive bargaining representatives the required 60-day advance notice for solicitations for service contracts that outsource bargaining unit work.

The Department of Budget and Management (DBM) should provide a report by September 1, 2023, that includes the following information:

- the number of new and renewed service contracts that DBM evaluates annually to determine if the contract would displace State employees; and
- the number of service contracts in fiscal 2023 that outsourced bargaining unit work and the number of notices provided to the exclusive bargaining representative.

Information Request	Author	Due Date
Report on service contracts	DBM	September 1, 2023

Budget Amendments

F10A02.08 Statewide Expenses

Add the following language:

Provided that the Department of Budget and Management may not process a budget amendment transferring any portion of the funding to support the 2% cost-of-living adjustment (COLA) prior to January 1, 2024.

It is the intent of the General Assembly that the funds to support the COLA are transferred only to those agencies that have made progress in filling vacant positions and require funding to provide the COLA.

Explanation: Personnel costs are overfunded by approximately \$271 million based on the current vacancy and turnover rates, which will result in significant personnel cost savings. This language would delay the transfer of funds for a salary increase and express the intent of the General Assembly that funds are only provided to agencies that make progress in filling vacant positions.

F10A02

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the fiscal 2024 allowance for statewide salary increases to reflect excess funding for personnel, excluding the Judiciary and Higher Education.	-65,000,000 GF -1,200,000 SF	
Total Change	-66,200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	2.00	2.00		0.00
General Fund	310,131,927	245,131,927	-65,000,000	
Special Fund	53,439,220	52,239,220	-1,200,000	
Federal Fund	27,157,374	27,157,374	0	
Total Funds	390,728,521	324,528,521	-66,200,000	

Fiscal 2023 Deficiency

F10A02.08 Statewide Expenses

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the deficiency appropriation for the 4.5% cost-of-living adjustment that is unneeded due savings in agency budgets from the large number of vacant positions.	-25,000,000 GF	
Total Change	-25,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	162,555,466	137,555,466	-25,000,000	
Special Fund	70,742,030	70,742,030	0	
Federal Fund	15,796,670	15,796,670	0	
Total Funds	249,094,166	224,094,166	-25,000,000	

F10A05
Office of Budget Analysis
Department of Budget and Management

Committee Narrative

F10A05.01 Budget Analysis and Formulation

Submission of Select Budget Detail: The committees request that the Department of Budget and Management (DBM) submit complete fiscal 2025 subobject detail by program for Comptroller Objects 08 and 12 by the third Wednesday of January 2024 in an electronic format subject to the concurrence of the Department of Legislative Services.

Information Request	Author	Due Date
Comptroller objects 08 and 12 budget detail	DBM	Third Wednesday of January 2024

F50
Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Amend the appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds for the Maryland Department of Health’s (MDH) Maryland AIDS Drug Assistance Program (MADAP) major information technology (IT) project and authorize special funds. MADAP rebates that are appropriated as special funds have been used to support major IT projects. In recent years, spending has consistently been below projections, and the fund typically ends the fiscal year with a fund balance exceeding \$50 million. Fiscal 2022 ended with a \$50.2 million fund balance. This reduction deletes general funds proposed for the MADAP Case Management System project but does not reduce oversight costs. Should additional funding be needed, MDH is authorized to transfer MADAP special funds to support this project.	-2,215,421	GF
2. Delete funds for the Department of General Services’ AS400 replacement system major information technology (IT) project. This project’s first appropriation was \$1.6 million in fiscal 2023. Progress has been slow. The IT project request, which State law requires for all projects, was not submitted until February 2023. Documents show that the project has not yet onboarded a qualified project manager. The limited progress suggests that these funds are not needed and that the fiscal 2023 appropriation is sufficient through the end of fiscal 2024.	-210,000	GF
 Total Change	 -2,425,421	 0.00

F50

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	104,986,514	102,561,093	-2,425,421	
Special Fund	6,800,006	6,800,006	0	
Total Funds	111,786,520	109,361,099	-2,425,421	

Committee Narrative

Quarterly Report on the Financial Management Information System (FMIS) Replacement: FMIS is the State’s legacy accounting system of record that also includes purchasing, inventory, and reporting applications. The system will need to interface with other systems, like the eMaryland Marketplace Advantage procurement system. The Department of Information Technology (DoIT) is listed as the custodian of this project, but other key stakeholders include the Comptroller’s Office, the Treasurer’s Office, and the Maryland Department of Transportation. Replacing the system will require substantial funding and also agencies providing subject matter experts to support development. With so many key agencies, governance may also be a challenge. The committees are interested in the progress and development of the FMIS Replacement Major Information Technology Development Project. The committees request that DoIT submit a report each quarter providing an update on the project’s current status, cost projections, and timeline. The report should detail the use of the fiscal 2024 budget, project development costs, and any changes in scope or timeline.

Information Request	Author	Due Date
Quarterly report on the status of the FMIS Replacement	DoIT	July 15, 2023
		October 15, 2023
		January 15, 2024
		April 15, 2024

OFFICE OF INFORMATION TECHNOLOGY

F50B04.04 Infrastructure

Managing for Results (MFR) Goals and Indicators for Services to State Agencies: The Department of Information Technology’s (DoIT) fourth MFR goal is to provide efficient and high-quality information technology services to State agencies. DoIT also has indicators that measure the workload and efficiency. However, the goal does not address value, and there are no indicators for costs. Many of the services that DoIT provides are comparable to services provided by the private sector and other organizations. DoIT should expand its MFR goals to include value and add indicators that measure costs and value. The department should report these indicators with the fiscal 2025 budget.

F50

Information Request	Author	Due Date
MFR indicators for value and costs of DoIT's services to State agencies	DoIT	With the fiscal 2025 budget submission

H00
Department of General Services

Committee Narrative

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

Managing for Results (MFR) Goals for Employee Training and Retention: In response to high employee vacancies and turnover rates, the Department of General Services' (DGS) fiscal 2022 budget included \$300,000 to create a training program for DGS employees. The training program will be a multitiered training program that is expected to have a tier for (1) supervisors and employees wanting to become supervisors; (2) managers such as unit chiefs, deputy directors, and directors; and (3) senior or executive-level staff and employees whose goal it is to move into such a role. DGS' first MFR goal is to provide best value for customer agencies and taxpayers. This training program is consistent with this goal. As such, DGS should add an objective to its first goal about employee retention and appropriate training. DGS should consider performance measures such as (1) the number of employees in the program; (2) retention rates of employees that do and do not participate in the program; (3) career paths of employees that do and do not participate in the program; and (4) other measures of the training program's effectiveness.

Information Request	Author	Due Date
MFR indicators for employee training	DGS	With submission of the fiscal 2025 budget

State Center Status Report: The Department of General Services (DGS) is moving agencies out of State Center and into leased space in Baltimore City. The State also voided a public-private partnership agreement, which resulted in litigation. DGS should report on the status of the State Center moves, State Center litigation, and the uses and timing of State Center funds appropriated into the Dedicated Purpose Account to support State agency moves.

Information Request	Author	Due Date
State Center status report	DGS	December 15, 2023

H00
Department of General Services

Budget Amendments

H00H01.03 Miscellaneous Grants – Capital Appropriation

Add the following language to the general fund appropriation:

provided that this appropriation is allocated as follows:

(1)	<u>Anne Arundel County – Joint 911 Public Safety Center.....</u>	<u>10,000,000</u>
(2)	<u>Baltimore City – Perkins Somerset Old Town Redevelopment</u>	<u>10,000,000</u>
(3)	<u>Baltimore County – Security Square Mall.....</u>	<u>1,000,000</u>
(4)	<u>Baltimore County – Sparrows Point Fire Academy</u>	<u>9,000,000</u>
(5)	<u>Montgomery County – Bus Rapid Transit Project.....</u>	<u>10,000,000</u>
(6)	<u>Prince George’s County – New Carrollton Metro</u>	<u>10,000,000</u>
(7)	<u>Washington County – Public Safety Training Center.....</u>	<u>2,250,000</u>

Explanation: This language allocates the appropriation consistent with the Governor’s intent.

Add the following language to the special fund appropriation:

provided that this appropriation is allocated as follows:.....

(1)	<u>Classroom Art Spaces in Baltimore City Public Schools.....</u>	<u>5,000,000</u>
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Explanation: This language allocates the appropriation consistent with the Governor’s intent.

H00

Supplemental Budget No. 2

H00H01.03 Miscellaneous Grants – Capital Appropriation

Amend the following language on the general fund appropriation:

- (28) ~~Jewish Community Relations Council~~ The Jewish Federation of Greater Washington
- (29) ~~Baltimore Jewish Council~~ The Associated: Jewish Federation of Baltimore for the Park Heights Campus Expansion and Renovation

Explanation: This language makes a technical change to correct the grantee names for two projects.

I00
Department of Service and Civic Innovation

Budget Amendments

I00A01.01 Service and Civic Innovation

Add the following language to the general fund appropriation:

, provided that \$11,353,000 of this appropriation made for the purpose of supporting the Service Year Option Program is contingent on enactment of HB 546 or SB 551, which establishes the program.

Explanation: This action makes \$11,353,000 in funding for the Service Year Option Program contingent on the passage of HB 546 or SB 551.

Fiscal 2023 Deficiency

I00A01.01 Service and Civic Innovation

Add the following language to the general fund appropriation:

, provided that \$3,600,000 of this appropriation made for the purpose of supporting the Service Year Option Program is contingent on enactment of HB 546 or SB 551, which establishes the program.

Explanation: This action makes \$3,600,000 in funding for the Service Year Option Program in fiscal 2023 contingent on the passage of HB 546 or SB 551.

Supplemental Budget No. 2

I00A01.02 Maryland Corp Program

Amend the appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation for the Maryland Corps program due to the availability of a special fund balance.	-2,000,000	GF
Total Change	-2,000,000	0.00

I00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	5.00	5.00		0.00
General Fund	5,000,000	3,000,000	-2,000,000	
Total Funds	5,000,000	3,000,000	-2,000,000	

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2023 to 2028 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP with each using the 2023 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year if certain changes to projects are made.

J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation (MDOT)	With draft CTP With final CTP
Capital budget changes throughout the year	MDOT	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,120.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2024. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2024 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

J00A01
The Secretary’s Office
Department of Transportation

Committee Narrative

J00A01.01 Executive Direction

Fees for Zero- and Low-emission Vehicles: The committees request that the Maryland Department of Transportation (MDOT) submit a report on the fees that other states impose on zero- and low-emission (e.g., hybrid-electric) vehicles and the revenue raised by each fee, along with an identification of any studies that have been done on the impact such fees have had on zero- and low-emission vehicle purchases. The report should be submitted by September 1, 2023.

Information Request	Author	Due Date
Report on fees imposed by other states on zero- and low-emission vehicles and the revenues raised from those fees	MDOT	September 1, 2023

Bicycle and Pedestrian Safety Coordination: Bicycle and pedestrian safety is a key area of focus in the State’s effort to achieve the goal of Vision Zero, sometimes referred to as “zero deaths” – elimination of traffic fatalities and severe injuries among all road users. The committees are interested in receiving an update from the Maryland Department of Transportation (MDOT) describing recent trends in cyclist and pedestrian incidents and summarizing its strategies and plans for coordinating efforts related to bicycle and pedestrian safety. MDOT is requested to provide a report on:

- the number of incidents involving bicyclists or pedestrians, by jurisdiction, over a five-year period;
- the share of those incidents that resulted in a serious injury or fatality;
- outreach and policy initiatives addressing this issue, particularly those that began or were reassessed due to changes in travel trends related to the COVID-19 pandemic;
- how projects funded through the Kim Lamphier Bikeways Program contribute to efforts to improve safety and whether current funding levels are adequate; and.
- whether the Vision Zero coordinator is located in the appropriate transportation business unit (TBU) or should be relocated to The Secretary’s Office or another TBU.

The report should be submitted by October 1, 2023.

J00A01

Information Request	Author	Due Date
Report on strategies and plans for improving bicycle and pedestrian safety	MDOT	October 1, 2023

Expanding Use of Disadvantaged Business Enterprise Certification beyond Transportation: The US Department of Transportation's (USDOT) Disadvantaged Business Enterprise (DBE) program is designed to remedy ongoing discrimination and the continuing effects of past discrimination in federally-assisted highway, transit, airport, and highway safety financial assistance transportation contracting markets nationwide. It is similar to Maryland's Minority Business Enterprise (MBE) program, but the DBE requirements apply only to projects receiving federal transportation funding. The committees are interested in exploring how the DBE program differs from Maryland's MBE program, and whether the DBE requirements can be expanded to include projects funded from non-transportation federal funding as well. Since the Maryland Department of Transportation (MDOT) is Maryland's official certification agency for both programs, the committees request that MDOT submit a report by November 1, 2023 that:

- provides a summary of the DBE and MBE programs and highlights how they differ;
- in consultation with the Maryland Office of the Attorney General, identifies any legal barriers that would prevent extending the use of the DBE program for procurements for projects receiving federal funding through non-USDOT agencies; and
- whether Maryland's MBE program could be improved by adding requirements from the DBE program that are not currently included in the MBE program.

Information Request	Author	Due Date
Report on DBE/MBE programs	MDOT	November 1, 2023

J00A01

Budget Amendments

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$5,556,686 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;
or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,556,686 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2023 to 2028 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed capital project or grant with a total cost in excess of \$500,000, including the need and justification for the project and its total cost; and

J00A01

- (2) the budget committees shall have 45 days to review and comment on the proposed capital project or grant.

Explanation: This language provides legislative oversight of capital projects and grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program (CTP).

Information Request	Author	Due Date
Notification of the intent to fund a capital project or grant exceeding \$500,000 that is not listed in the current CTP	Maryland Department of Transportation	45 days prior to expenditure

Committee Narrative

Flexing of Federal Dollars from Highways to Transit: The committees are interested in learning about the department's ability to flex or transfer federal funding between highway and transit uses as allowed by federal law and the limitations related to that ability and request that the Maryland Department of Transportation (MDOT) submit a report with the following information for fiscal 2022 to 2024:

- the dollar amounts received or anticipated from the Surface Transportation Block Grant, National Highway Performance Program, and Congestion Mitigation and Air Quality formulas and how they were or will be spent according to MDOT's investment categories used in the Consolidated Transportation Program;
- the amount of funding from each federal formula program that went or is programmed to go to road diets, retrofitting of roadways to lower vehicle speeds, transit lanes or other bus priority treatments, protected bicycle lanes, narrowed crossings, and expanded pedestrian facilities;
- the percentage of funds from the Surface Transportation Block Grant, National Highway Performance Program, Congestion Mitigation and Air Quality, and any other eligible source of federal formula funds that were flexed/transferred or are programmed to be flexed/transferred to another program, agency, project, or use;
- a list and description of the projects and programs that received or will receive flexed/transferred dollars, including how they are categorized according to the department investment categories; and

J00A01

- the maximum amount of funding under each formula that could have been or could be flexed/transferred under federal regulations compared with the amount actually flexed/transferred or programmed to be flexed/transferred.

The report should be submitted by September 1, 2023.

Information Request	Author	Due Date
Report on flexing or transferring federal funding from highways to transit	MDOT	September 1, 2023

J00A01.04 Washington Metropolitan Area Transit – Operating

Transit-oriented Development inside the Capital Beltway: During its budget hearing, the Washington Metropolitan Area Transit Authority (WMATA) cited a number of Metrorail stations at which it was looking to increase efforts to encourage development. Stations in the Blue Line Corridor were not mentioned as a focus for development, despite the corridor being a top development priority for Prince George’s County. The committees therefore request that WMATA provide a report summarizing its strategies for investing in transit-oriented development inside the Capital Beltway. The report should be submitted by December 1, 2023.

Information Request	Author	Due Date
Report on strategies for investing in transit-oriented development inside the Capital Beltway	WMATA	December 1, 2023

J00A04
Debt Service Requirements
Department of Transportation

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,114,910,000 as of June 30, 2024.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on the outstanding debt as of June 30, 2022, plus projected debt to be issued during fiscal 2024 in support of the transportation capital program. No debt issuance is planned for fiscal 2023.

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2023 through 2033.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed \$748,925,000 as of June 30, 2024. The total aggregate outstanding and unpaid principal balance on debt for the Purple Line may not exceed \$2,522,912,000 as of June 30, 2024. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2024, and the total amount by which the fiscal 2024 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2024, exclusive of debt issued for the Purple Line Light Rail Transit project, to the total amount that was outstanding from all previous nontraditional debt issuances as of December 31, 2022, plus an anticipated issuance of \$75 million for a new fare collection system for the Maryland Transit Administration. Debt outstanding for the Purple Line Project is capped at the projected maximum debt outstanding level that will occur during the construction phase of the Purple Line Project. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2024 by providing notification to the budget committees regarding the reason that the additional debt is required.

J00A04

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

J00B01
State Highway Administration
Department of Transportation

Committee Narrative

J00B01.01 State System Construction and Equipment

I-695 Road Construction Worker Fatalities: The committees were saddened to learn about the accident on I-695 that resulted in multiple fatalities among a road construction crew conducting maintenance operations. The committees request that the State Highway Administration provide a report to the committees within 45 days of the completion of the investigation of this accident. The report should include:

- details on the findings of the investigation;
- a description of the safety measures and procedures that were in place prior to the accident;
- an assessment of whether changes to policies and procedures are needed to ensure safeguards are in place to protect road crew safety; and
- a summary of the insurance requirements for contractors and whether these requirements are adequate to compensate the families of the victims for their loss.

Information Request	Author	Due Date
Report detailing the findings of accident investigation and assessing the adequacy of insurance requirements and safety procedures	State Highway Administration	Within 45 days of the completion of the accident investigation

Williamsport, Maryland US 11 Bridge – Planning and Environmental Linkages (PEL) Study: The committees are concerned about the condition and current alignment of the US Route 11 bridge connecting Williamsport, Maryland with West Virginia and spanning the C&O Canal and the Potomac River. The bridge, which was constructed in 1909, has had components rated as “poor” in a 1990 inspection, and is currently the subject of a PEL study by the State Highway Administration (SHA). The committees request that SHA provide a status report by October 1, 2023 on the PEL process, indicating when the study is expected to be complete and summarizing any preliminary findings.

J00B01

Information Request	Author	Due Date
Status report on PEL study	SHA	October 1, 2023

J00B01.02 State System Maintenance

Mowing and Litter Cleanups Along State Roads and Highways: At the beginning of calendar 2023, the State Highway Administration (SHA) increased the frequency of mowing and litter cleanups along State roads and highways in response to numerous complaints from elected officials and the public. The committees request that SHA report on:

- the methods used to increase the frequency of these activities (use of SHA employees, inmate labor, contracted services, etc.);
- the total cost of these increased efforts and how those costs were covered;
- an assessment of whether increased frequencies will continue, and if so, for how long and how will these costs be covered; and
- the outcomes achieved, including details on how the number of complaints received changed as a result of SHA's stepped-up efforts.

The report should be submitted by December 1, 2023.

Information Request	Author	Due Date
Report on mowing and litter cleanup efforts	SHA	December 1, 2023

Budget Amendments

J00B01.05 County and Municipality Funds

Add the following language to the special fund appropriation:

, provided that \$177,959 of this appropriation made for the purpose of providing a grant to the City of Seat Pleasant may not be expended until the City of Seat Pleasant, by August 1, 2023, procures, using a competitive bidding process, an independent certified public accounting firm with expertise in municipal corporation government to conduct an audit of the City of Seat Pleasant. The audit shall evaluate all revenues and expenditures of the City of Seat Pleasant beginning with fiscal year 2019.

J00B01

Further provided that on award of the contract, and prior to the commencement of the audit, the independent certified public accounting firm shall consult with the Joint Audit and Evaluation Committee established under Title 2, Subtitle 6 of the State Government Article and the Office of Legislative Audits established under Title 2, Subtitle 12 of the State Government Article in the development of the scope and objectives of the performance audit.

Further provided that a certified public accounting firm that provides services to the City of Seat Pleasant may not bid on the procurement.

Further provided that on or before January 1, 2024, in accordance with § 2-1257 of the State Government Article, the audit report shall be submitted to the Joint Audit and Evaluation Committee, the Office of Legislative Audits, the budget committees, and the General Assembly, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: This language restricts the Highway User Revenues grant to the City of Seat Pleasant until an audit is performed and the audit report submitted.

Information Request	Author	Due Date
Audit report on revenues and expenditures since fiscal 2019.	City of Seat Pleasant	January 1, 2024

Add the following language to the special fund appropriation:

Further provided that \$40,000 of this appropriation made for the purpose of providing a grant to Baltimore City may be used only for traffic calming in the 100 block of 39th Street between Canterbury and University Parkway in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts a portion of the Baltimore City Highway User Revenue grant to be used only for traffic calming modifications.

J00H01
Maryland Transit Administration
Department of Transportation

Budget Amendments

Add the following language:

Provided that \$250,000 of this appropriation made for the purpose of agency administration in program J00H01.01 Transit Administration and \$250,000 made for the purpose of departmental administration in program J00A01.01 Executive Direction may not be expended until the Maryland Transit Administration (MTA) and The Secretary’s Office (TSO) submit a report to the budget committees on the performance of agency-operated local buses that transport students to local public schools during the 2022-2023 school year. The report shall include:

- (1) a tabulation of incorrect routing and service delays by severity (length of delay);
- (2) the number and severity of late school drop-offs;
- (3) the reasons for service delays on these routes, including bus operator shortages, supervisor shortages, or other issues; and
- (4) the corrective actions taken or planned to redress these problems.

The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: Many Baltimore City School children are being marked absent from classes due to MTA buses either being late or bus operators failing to drive the correct route. This problem appears to be caused in part by a lack of a sufficient number of trained bus operators combined with a lack of a sufficient number of supervisors to monitor bus operations. This language restricts funding pending a report on the performance of agency-operated buses that transport children to local public schools.

Information Request	Author	Due Date
Report on agency-operated buses that transport children to local public schools	MTA TSO	December 1, 2023

J00H01

J00H01.01 Transit Administration

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits five bimonthly construction status reports for the Purple Line Project to the budget committees. The status reports shall provide:

- (1) the completion percentages for the project as a whole and for each major category of work;
- (2) the running total amount expended for construction; and
- (3) an explanation of any material change to the total construction cost estimate or construction schedule as set forth in the revised public-private partnership agreement as amended to add Maryland Transit Solutions as the replacement design-build contractor for the project.

The first status report shall be submitted by July 1, 2023, and subsequent reports shall be submitted every second month thereafter, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: This language restricts funds pending regular construction progress reports for the Purple Line Light Rail Project.

Information Request	Author	Due Date
Reports on Purple Line construction progress	Maryland Transit Administration	July 1, 2023, and bimonthly thereafter ending with the March 1, 2024 report

Committee Narrative

Long-term Investment in Fixed Rail: It is the intent of the committees that State resources for transit projects yield the best possible return on investment and provide efficient, reliable, and equitable service to Marylanders. Options for modifying routes for fixed transit are limited, but the marginal costs of changing schedules and fares is low. Given the emerging changes in travel patterns accelerated by the COVID-19 pandemic, the State should be engaged in long-term planning to maximize the use of existing fixed-rail transit systems over the coming decades. The Maryland Transit Administration (MTA) is therefore requested to submit a report summarizing analyses of the changing market for fixed rail, including options to maximize return on the

J00H01

State's investment. The report should also include a summary of economic benefits of fixed rail and how increased ridership and community engagement can further bolster return on investment.

Information Request	Author	Due Date
Long-term investment in fixed rail	MTA	January 15, 2024

J00I00
Maryland Aviation Administration
Department of Transportation

Committee Narrative

J00I00.02 Airport Operations

Solar Arrays at Baltimore/Washington International Thurgood Marshall Airport (BWI Marshall Airport) and Martin State Airport: The committees are interested in the possibility of installing additional solar arrays at BWI Marshall Airport and adding solar arrays at Martin State Airport, particularly given a recent federal policy change that removes additional barriers to developing onsite solar systems. The committees request that the Maryland Aviation Administration (MAA) provide a report that describes the current deployment of solar at BWI Marshall Airport, including current locations and capacity, and considers the feasibility of additional solar installations at BWI Marshall Airport and adding solar arrays at Martin State Airport. The report should address economic, environmental, and safety impacts and benefits of solar array installation and options to engage commercial providers to provide benefits to both electricity users and the State. The report should also include details regarding space availability for solar infrastructure, procurement and funding needs, potential timelines, and any current plans or efforts in play to deploy solar.

Information Request	Author	Due Date
Solar arrays at BWI Marshall Airport and Martin State Airport	MAA	December 1, 2023

J00J00
Maryland Transportation Authority

Committee Narrative

J00J00.41 Operating Program

Tolling at Francis Scott Key Bridge (I-695) Facility: It is the intent of the committees to ensure that all travelers are being assessed the appropriate tolls based on vehicle classifications and entry and exit points at Maryland Transportation Authority (MDTA) facilities across the State. Given concern regarding travelers accessing the Port of Baltimore for business purposes, the agency should provide a report examining the issue of travelers accessing the Port of Baltimore via I-695 without crossing the Key Bridge to determine if tolls currently being assessed are appropriate. The report should include a map of the entire Key Bridge facility and all entry and exit points, including toll rates for each route.

Information Request	Author	Due Date
Tolling at Key Bridge facility	MDTA	December 1, 2023

K00A
Department of Natural Resources

Committee Narrative

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Ecological Impact Study of Releasing Pen-raised Ducks: The committees are concerned about the ecological impact of releasing pen-raised ducks for recreational shooting purposes within legally permitted Regulated Shooting Areas licensed by the Department of Natural Resources (DNR). The committees are interested in the likelihood of pen-raised ducks breeding with wild ducks if the pen-raised ducks escape from confinement or fail to be harvested within a Regulated Shooting Area. Therefore, the committees request that DNR conduct an ecological impact study of the release of pen-raised ducks and submit a report on the findings of the ecological impact study, including the impact of crossbreeding and the release of pen-raised ducks on the wild migratory duck population. The committees request that the report be submitted by September 29, 2023.

Information Request	Author	Due Date
Ecological impact study of releasing pen-raised ducks	DNR	September 29, 2023

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

Summary of Chesapeake Bay Restoration Spending: The budget committees request that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2023 actual; fiscal 2024 working appropriation; and fiscal 2025 allowance to be included as an appendix in the fiscal 2025 budget volumes and submitted electronically in disaggregated form to DLS.

K00A

Information Request	Author	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2025 budget submission

Historical and Projected Chesapeake Bay Restoration Spending: The committees are interested in the status of Chesapeake Bay restoration. Therefore, the committees request that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2023, on recent and projected Chesapeake Bay restoration spending and associated impacts, and the overall framework to meet the calendar 2025 requirement of having all best management practices (BMP) in place to meet water quality standards for restoring the Chesapeake Bay. The report is requested to include the following:

- fiscal 2023 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to the Department of Legislative Services (DLS);
- projected fiscal 2024 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2023 to 2025 in order to reach the calendar 2025 requirement of having all BMPs in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;
- an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

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- an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and
- updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

Information Request	Author	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2023

Chesapeake and Atlantic Coastal Bays 2010 Trust Fund Annual Work and Expenditure Plans: The committees are concerned that § 8-2A-03(d) of the Natural Resources Article requires the Governor to submit the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the General Assembly as part of the annual budget submission, but the Governor has not done so on a regular basis. Therefore, the committees request that the Department of Natural Resources (DNR) submit the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans with the fiscal 2025 budget submission.

Information Request	Author	Due Date
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans	DNR	Fiscal 2025 budget submission

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

Rockfish Warm Weather Months Catch and Release Ecological Impact Study: The committees are interested in learning more about the potential for a catch and release season for rockfish (striped bass) during the warm weather months. Therefore, the committees request that the Department of Natural Resources (DNR) submit an ecological impact study of a rockfish catch and release season during the warm weather months. The report is requested to be submitted by September 29, 2023.

K00A

Information Request

Author

Due Date

Rockfish warm weather
months catch and release
ecological impact study

DNR

September 29, 2023

L00A
Department of Agriculture

Budget Amendments

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Amend the appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general fund appropriation for the Maryland Agricultural and Resource-Based Industry Development Corporation's Next Generation Farmland Acquisition Program funding. The Governor's fiscal 2024 allowance included \$10,000,000 in general funds for the Next Generation Farmland Acquisition Program as mandated by Chapter 39 of 2022 (Natural Resources – Maryland Park Service and State Parks – Alterations (Great Maryland Outdoors Act)). This action reduces \$6,000,000 from the appropriation for the Next Generation Farmland Acquisition Program so that the funding can be added back to the Maryland Agricultural and Resource-Based Industry Development Corporation's budget for its core loan programs, including the Maryland Resource-Based Industry Financing Fund, given the demand for loans in the high interest rate environment.	-6,000,000	GF
Total Change	-6,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	15,235,000	9,235,000	-6,000,000	
Total Funds	15,235,000	9,235,000	-6,000,000	

L00A

Committee Narrative

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

Report on Targeting Cover Crop Program and Other Best Management Practice (BMP)

Funding: The committees are interested in learning more about the Maryland Department of Agriculture's (MDA) strategy for targeting Cover Crop Program and other BMP funding to improve the effectiveness of this funding for meeting Chesapeake Bay restoration and soil health goals. Therefore, the committees request that MDA submit a report on a strategy for improving the targeting of Cover Crop Program and other BMP funding. The report is requested to be submitted by September 29, 2023.

Information Request	Author	Due Date
Report on targeting Cover Crop Program and other BMP funding	MDA	September 29, 2023

MEMSOF
Maryland Emergency Medical System Operations Fund

Committee Narrative

Report on Systems Communications Training: The Maryland Emergency Medical System Operations Fund supports the State’s emergency medical services system, including the provision of emergency medical transportation by helicopter. The Maryland Institute for Emergency Medical Services Systems (MIEMSS) and the Department of State Police (DSP) must coordinate through the Systems Communications Center (SYSCOM) for emergency services helicopters to be dispatched. It is the intent of the committees that SYSCOM staff from both agencies have the appropriate training. The committees request a report on the training requirements for MIEMSS and DSP staff that operate SYSCOM, including an identification of what positions can dispatch helicopters and whether those positions require Federal Aviation Administration certification.

Information Request	Author	Due Date
Report on SYSCOM training	Emergency Medical Services Board MIEMSS DSP	August 1, 2023

M00A01
Office of the Secretary
Maryland Department of Health

Budget Amendments

M00A01.01 Executive Direction

Amend the following language to the general fund appropriation:

, provided that \$~~218,233,288~~ 109,116,644 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland's minimum wage law

Explanation: This action is a technical amendment to align the funding that is contingent on legislation with the action taken to reduce the appropriation to provide the provider rate increase on January 1, 2024.

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a comparison of compensation at MDH and other comparable administrative positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;
- (4) discussion of recruitment and retention strategies for the MDH workforce; and
- (5) the potential long-term impacts of the Facilities Master Plan on MDH staffing alignment.

The report shall be submitted by December 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The committees are concerned about the persistently high vacancy rates in MDH. Language in the fiscal 2023 Budget Bill restricted funds pending a report on the reasons for

M00A01

vacancies and efforts to recruit and retain employees, which was to be submitted October 1, 2022. As of February 2, 2023, the report had not been submitted. As of December 31, 2022, the vacancy rate in the MDH Administration was 13.32%, overall higher than the same period the prior year, with high vacancy rates found in both direct care institutions and administration. This language restricts funds pending a report on barriers to recruitment and retention throughout MDH, including salary comparisons to other similar positions elsewhere in government or in different private or nonprofit care settings.

Information Request	Author	Due Date
MDH staffing and salary study	MDH	December 15, 2023

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the time to placement for court-involved patients and efforts to improve the timeliness of placement to align with statutorily required timeframes. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees were concerned with the increasing delays seen in the placement for court-involved patients. Language in the fiscal 2023 Budget Bill restricted funds pending a report on this topic to be submitted by October 1, 2022, but as of February 13, 2023, had not been submitted. The legislative mandates have been in place since fiscal 2019 requiring individuals who are either incompetent to stand trial (IST) or not criminally responsible (NCR) to be admitted within 10 business days. While this mandate was largely met in the first year, subsequent years have had longer placement times for IST/NCR patients, and according to Managing for Results data, performance declined further in fiscal 2022. This language restricts funding pending a report on the reasons for placement delays and the efforts being made to improve the timeliness of placement for NCR/IST patients within the legislatively mandated 10-day period.

Information Request	Author	Due Date
Efforts made to improve timeliness of NCR/IST placements	Maryland Department of Health	July 1, 2023

M00A01

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health submits a report on patient and staff safety, including how the Managing for Results data and measures are collected and calculated. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Committee narrative in the 2022 Joint Chairmen’s Report requested that the Maryland Department of Health (MDH) submit a report on efforts to improve reporting on measures of patient and staff safety and recommendations for uniform measures of patient and staff safety. Although updated Managing for Results (MFR) data was submitted for fiscal 2024, as of February 13, 2023, MDH had not submitted the associated report, and there is no description of how the data for the measure is collected and processed to produce the reported rate data in the MFR.

Information Request	Author	Due Date
Uniform reporting of patient and staff safety measures	MDH	September 1, 2023

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing ongoing operational impacts of the cybersecurity incident on agency operations including specifically the impacts on the licensing and renewal activities of the Health Professional Boards and Commissions. The report should include for the impact on Health Professional Boards and Commissions information on the number of licenses, renewals, and investigations that were delayed as a result of the incident as well as how MDH assisted the boards in addressing challenges in licensing processing and completing investigations that resulted from the impact of the incident on the systems of the Health Professional Boards and Commissions. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted to the budget committees.

Explanation: The 2022 Joint Chairmen’s Report included committee narrative requesting a report on the impact of the cybersecurity incident on the Health Professional Boards and Commissions. As of February 15, 2023, this report has not been submitted. This language

M00A01

restricts funds in the Executive Direction Program of MDH pending a report on any ongoing impacts on agency operations of the incident as well as specific information on the impact on the Health Professional Boards and Commissions.

Information Request	Author	Due Date
Report on ongoing operational impacts of the cybersecurity incident	MDH	September 1, 2023

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the acceleration of provider rate increases. The funding in the fiscal 2024 allowance was provided for the full fiscal year. This action reduces the funding for acceleration of provider rate increases by 50% to provide a January 1, 2024 date for the acceleration of the provider rate increase.	-109,116,644 GF -97,591,710 FF	
Total Change	-206,708,354	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	89.00	89.00		0.00
General Fund	256,488,599	147,371,955	-109,116,644	
Special Fund	29,554,816	29,554,816	0	
Federal Fund	195,183,419	97,591,709	-97,591,710	
Total Funds	481,226,834	274,518,480	-206,708,354	

Amend the following language on the federal fund appropriation:

, provided that \$~~195,183,419~~ 97,591,709 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland's minimum wage law

Explanation: This action is a technical amendment to align the funding that is contingent on legislation with the action taken to reduce the appropriation to provide the provider rate increase on January 1, 2024.

M00A01

Committee Narrative

Opioid Restitution Fund (ORF) Revenues and Expenditures: The Maryland Department of Health (MDH) has reported a schedule of payments into the ORF and to local jurisdictions in fiscal 2023 resulting from the Janssen and Distributors lawsuit settlement. The Office of the Attorney General (OAG) has also published a full schedule and table of distributed funds across jurisdictions for this specific settlement. However, there are several other lawsuits that have been settled, including the McKinsey & Company and Purdue Pharma lawsuits for which there are records of contribution to the ORF, including in information published by OAG. Therefore, the committees request that the MDH submit a report including the following:

- a summary history of settlements that have contributed to the ORF since its institution in 2019 and a schedule of settlement funds received and anticipated separately by settlement and fiscal year;
- a breakdown of settlement fund distribution across local and State governments separately by settlement and fiscal year;
- how ORF funds, if any, were used by State agencies in fiscal 2019 through 2022. This description should include the program and subprogram where the described expenditures occurred; and
- actual and projected closing fund balances for fiscal 2022 through 2024.

Information Request	Author	Due Date
ORF revenues and expenditures	MDH	October 1, 2023

Security Attendant Training: The committees are interested in learning more about changes in the training provided to security attendants. The committees request that the Maryland Department of Health (MDH) submit a report on changes in training for security attendants, including:

- information on the types of training options provided for security attendants, any differences in the training options by types of curriculum, and reasons for any changes in training options in recent years;
- how many individuals select each training option;
- impacts of the differences in training on roles as a security attendant (if any); and

M00A01

- the number of security attendants by facility MDH plans to hire in fiscal 2024.

Information Request	Author	Due Date
Report on correctional training for security attendants	MDH	July 1, 2023

Budget Amendments

Office of the Secretary

M00A01.07 MDH Hospital System

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health (MDH) submits a report on the number of applications and admissions for chronic care hospitals and the Holly Center, including the following information:

- (1) the number of applicants, by program, service line, and facility separately by year since calendar 2017;
- (2) the number of these applicants, by program, service line, and facility who were ultimately admitted to these facilities separately by year since calendar 2017;
- (3) for applicants not admitted, the top reasons for failure to admit, by program, service line, and facility, separately by year since calendar 2017;
- (4) efforts being made by MDH, if any, to increase program participation and number of applicants into programs at these facilities;
- (5) overall licensed bed capacity by program, service line, and facility annually and separately by year since calendar 2017; and
- (6) average daily staffed bed capacity by program, service line, and facility separately by year since calendar 2017.

The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other

M00A01

purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The committees are interested in the number of applicants seeking admission into either of the State’s chronic care hospitals at Deer’s Head Hospital Center (DHHC) and Western Maryland Hospital Center (WMHC) as well as the Holly Center. In particular, the committees are interested in the share of applicants to these facilities that ultimately receive services, the extent to which outstanding need exists for these services, and what efforts can be made to increase service utilization. Committee narrative in the 2022 Joint Chairmen’s Report requested a report on this information, which was due on July 1, 2022. As of February 13, 2023, this report had not been submitted. This language restricts funds pending a report on the applications, admissions, and bed capacity for the chronic care hospitals and Holly Center.

Information Request	Author	Due Date
Report on applicants and capacity at WMHC, DHHC, and Holly Center	MDH	August 1, 2023

M00B0103
Office of Health Care Quality
Maryland Department of Health

Budget Amendments

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds and federal funds to reflect an increase in the budgeted turnover rate for existing positions from 0% to 7%.	-1,229,405 GF -530,325 FF	
Total Change	-1,759,730	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	250.00	250.00		0.00
General Fund	23,770,861	22,541,456	-1,229,405	
Special Fund	620,245	620,245	0	
Federal Fund	9,633,719	9,103,394	-530,325	
Total Funds	34,024,825	32,265,095	-1,759,730	

Committee Narrative

Survey Activities and Reporting Following Ransomware Attack: The December 4, 2021 ransomware attack on the Maryland Department of Health significantly impacted the Office of Health Care Quality (OHCQ) due to employees losing access to the database used to manage survey and certification activities until May 3, 2022. The committees are concerned that OHCQ is delayed in reporting fiscal 2022 actual survey activities through its annual Managing for Results (MFR) submission. Therefore, the committees request that OHCQ provide a status update and timeline for restoring office operations and meeting reporting requirements. This status update should include the fiscal 2022 actual survey data that is reported in OHCQ's annual MFR submission.

Information Request	Author	Due Date
Report on survey activities following ransomware attack	OHCQ	October 1, 2023

M00B0103

Medication and Diagnosis Reporting in Nursing Homes and Assisted Living Facilities: The committees are interested in medication and diagnosis reporting practices in nursing homes and assisted living facilities in Maryland. Therefore, the committees request that the Maryland Department of Health (MDH) submit a report on data collection and reporting requirements related to medication and diagnosis. In the report, MDH should:

- review State and federal reporting requirements on diagnosis and medication usage and prescribing in Maryland nursing homes and assisted living facilities;
- provide data gathered by Maryland nursing homes and assisted living facilities on diagnosis and medication usage and prescribing for the latest three calendar years available;
- review statutory and regulatory changes in other states that allow for more transparency related to medication and diagnosis data and reporting in nursing homes and assisted living facilities, including changes to data reporting systems and any other operational changes; and
- offer recommendations for statutory, regulatory, and operational changes that would improve data collection and reporting on medication and diagnosis in Maryland nursing homes and assisted living facilities.

Information Request	Author	Due Date
Report on medication and diagnosis reporting in nursing homes and assisted living facilities	MDH	November 1, 2023

Regulations for Assisted Living Programs: In accordance with Chapters 479 and 480 of 2021, the Maryland Department of Health (MDH) was required, by December 1, 2022, to convene stakeholders to revise assisted living program regulations and adopt regulations incorporating requirements for Alzheimer’s special care units. The committees request that MDH submit a report providing an update on meetings convened with stakeholders and adoption of revised assisted living program regulations. The report should include the timeline for completing these tasks and details regarding how the assisted living program regulations have been or will be updated.

Information Request	Author	Due Date
Report on regulations for assisted living programs	MDH	September 1, 2023

M00B0104
Health Professional Boards and Commissions
Maryland Department of Health

Budget Amendments

M00B01.04 Health Professional Boards and Commissions

Add the following language to the special fund appropriation:

, provided that \$150,000 for the Board of Dental Examiners, made for the purposes of the Health Professional Boards and Commissions, may not be expended until the Maryland Department of Health submits a report addressing steps being taken to ensure that the Board of Dental Examiners can meet its initial licensing, renewal, and investigation timeliness goals, including information on the specific actions being taken to improve performance in each of these years and, if applicable, revised data covering the fiscal 2018 through 2022 performance for each measure if the prior submitted data is determined to be inaccurate. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The Board of Dental Examiners has not been able to meet their established timeliness goals for initial licensing and renewals and investigations over the last five fiscal years. This language restricts funding budgeted for the Board of Dental Examiners until the Maryland Department of Health (MDH) submits a report to the budget committees on the steps being taken to assist the board in reaching their Managing for Results (MFR) goals and corrects any data that may be inaccurate.

Information Request	Author	Due Date
Report on the Board of Dental Examiners MFR goals	MDH	July 1, 2023

Add the following language to the special fund appropriation:

Further provided that \$25,000 for the Board of Dental Examiners, \$25,000 for the Board of Pharmacy, \$25,000 for the Board of Physical Therapy Examiners, \$25,000 for the Board of Professional Counselors and Therapists, \$25,000 for the Board of Social Work Examiners, and \$25,000 for the Board of Audiologists, made for the purposes of administrative expenses may not be expended until two joint reports are submitted by the Maryland Department of Health detailing efforts made to improve the timeliness of investigations for each board. The first report shall also include the final fiscal 2023 performance results for each board and the backlog of cases to be investigated by board. The second report should include any additional efforts taken, fiscal 2024 data through December 2023 performance of investigation timeliness by board, and

M00B0104

the total backlog of cases that need to be investigated through December 2023 by board. The reports shall be submitted by August 1, 2023, and January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: Several of the Health Professional Boards have missed their annual Managing for Results goals relating to timely investigations for the last five fiscal years. This language restricts funds from the boards that have missed these goals for five consecutive years until the Maryland Department of Health (MDH) submits two joint reports outlining efforts taken to correct the low investigations and clear any case backlogs and recent performance data.

Information Request	Author	Due Date
Report on the Health Occupation Boards timely investigation goal	MDH	August 1, 2023 January 1, 2024

M00F
Public Health Administration
Maryland Department of Health

Budget Amendments

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:

- (1) an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;
- (2) LHD vacancy rates as of June 2020, 2021, 2022, and 2023;
- (3) an evaluation of how the State's COVID-19 pandemic response activities impacted recruitment and retention of State and LHD personnel;
- (4) a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;
- (5) an evaluation of how the department spent COVID-19-related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved retention; and
- (6) a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

The report shall be submitted by December 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees are concerned by the vacancy rate in the Maryland Department of Health (MDH), specifically the vacancies among the public health workforce both at the State and local levels. This language restricts funding until MDH submits a report with data on MDH and LHD staffing levels and evaluations of how recent salary adjustments and COVID-19-related federal funds to strengthen the public health workforce have worked in filling vacant positions and improving retention, among other information.

M00F

Information Request	Author	Due Date
Report on public health personnel recruitment and retention	MDH	December 15, 2023

Committee Narrative

Report on the Public Health Services Data Modernization Project: The Maryland Department of Health (MDH) has funding for a new Public Health Services Data Modernization Project. MDH has said that the project will focus on delivering data-related initiatives that result in more relevant, accurate, timely, and efficient data to support the needs of day-to-day public health practice across four domains of health information system assessment; data exchange and interoperability; data governance; and data analytics, visualization, and reporting. As of this writing, additional details have not been submitted regarding the scope, timeline, and schedule for the project. Therefore, the committees request that MDH prepare an update on the project implementation, including:

- project objectives and goals;
- specifications of the project, such as intended product, output, functionality, and anticipated benefits;
- project timeline with major milestones; and
- intended users of the system, identifying MDH agencies and types of roles who will engage with the system.

Information Request	Author	Due Date
Report on the Public Health Services Data Modernization Project	MDH	August 1, 2023

M00F03
Prevention and Health Promotion Administration
Maryland Department of Health

Committee Narrative

M00F03.01 Infectious Disease and Environmental Health Services

Operating Costs of Mobile COVID-19 Vaccine Clinics and Missions: The committees are interested in receiving information regarding the cost of contracting with third-party vendors – excluding State-affiliated, county, and local partners – for mobile COVID-19 vaccine clinics and missions to improve vaccine uptake. This information was also requested in the 2022 Joint Chairmen’s Report; however, a report had not been submitted as of February 8, 2023. The committees request that the Maryland Department of Health (MDH) submit a report to the committees and the Joint Audit and Evaluation Committee on operating costs for vaccine clinics and missions held in calendar 2021, 2022, and 2023 year to date, including:

- the cost per mobile vaccine clinic/mission operated by third-party nongovernmental vendors in each calendar year, including costs by fund type, available federal fund sources used to support these vaccination efforts, and costs broken out by use of funds (such as personnel, vaccine supplies, transportation, contractual services, and any other costs); and
- the cost per COVID-19 vaccine dose administered at a mobile vaccine clinic/mission operated by third-party nongovernmental vendors by fund type.

Information Request	Author	Due Date
Report on mobile COVID-19 vaccine clinics and missions	MDH	August 1, 2023

Ready Reserve for Laboratory Testing: The committees requested in the 2022 Joint Chairmen’s Report that the Maryland Department of Health (MDH) submit a report regarding the State’s readiness to scale up laboratory testing in response to new COVID-19 variants and surges as well as potential other pandemics, disease outbreaks, or bioterrorism attacks. As of February 8, 2023, MDH had not provided a report. Therefore, the committees request that MDH submit a report on the feasibility of establishing a ready reserve of Clinical Laboratory Improvement Amendment licensed laboratories in the State, including how laboratories would maintain the following resources:

- laboratory testing equipment and facilities; and

M00F03

- laboratory personnel, including but not limited to, full- or part-time staff and on-call staff who periodically train, practice, and participate in drills and exercises to rapidly respond to emergencies that require a surge in clinical laboratory testing.

Information Request	Author	Due Date
Report on ready reserve for laboratory testing	MDH	August 1, 2023

Budget Amendments

M00F03.04 Family Health and Chronic Disease Services

Add the following language to the general fund appropriation:

. provided that \$50,000 of this appropriation made for the purpose of administration in the Prevention and Health Promotion Administration may not be expended until the Maryland Department of Health, in consultation with the Baltimore City Health Department, submits a report on the timeliness of contract approval and fund distribution under the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program. The report shall include, for fiscal 2020 through 2024 year to date:

- (1) the approval and effective dates of MIECHV contracts and subcontracts; and
- (2) the timing of when MIECHV funds were distributed to recipients and subrecipients.

The report shall also discuss reasons for any identified delays in the contract approval and funding distribution process for any pending fiscal 2024 contracts and subcontracts and offer recommendations for ways to process contracts and distribute funds under the MIECHV Program in a timely manner. The report shall be submitted by October 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action restricts funds for administration until the Maryland Department of Health (MDH), in consultation with the Baltimore City Health Department, submits a report on the timeliness of contract approval and fund distribution for recipients and subrecipients participating in the MIECHV Program.

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Information Request	Author	Due Date
Report on timeliness of MIECHV contracting and fund distribution	MDH Baltimore City Health Department	October 15, 2023

Committee Narrative

Medicaid Claiming in School-based Health Centers (SBHC): The committees are concerned that the Maryland Department of Health (MDH) identified multiple structural barriers preventing SBHCs from successfully billing Medicaid for somatic and behavioral health services provided to students. Therefore, the committees request that MDH submit a report on Medicaid claims for SBHCs and SBHC grant allocations. The report should include:

- an analysis of Medicaid claims for SBHC services in calendar 2021, 2022, and 2023 year to date, including the number of SBHCs that bill through Medicaid;
- efforts by MDH to expand Medicaid claiming for SBHC services and specific program changes or activities that have limited the impact of barriers for SBHCs billing Medicaid;
- fiscal 2023 and 2024 SBHC grant allocations by jurisdiction and by use, specifying how many new SBHCs were established with grant funding in both fiscal years; and
- the number of SBHCs operating as of July 1, 2023, by jurisdiction.

Information Request	Author	Due Date
Report on Medicaid claiming in SBHCs	MDH	October 1, 2023

M00F05
Office of the Chief Medical Examiner
Maryland Department of Health

Committee Narrative

M00F05.01 Post Mortem Examining Services

Report on Status of Accreditation and Vacancies: The Office of the Chief Medical Examiner (OCME) holds full accreditation from the National Association of Medical Examiners (NAME) through May 2023. As of January 2023, OCME is in violation of NAME’s standard for a maximum medical examiner (ME) to caseload ratio of 325 autopsies per year, which puts maintaining OCME’s full accreditation in jeopardy. While not mandatory to conduct medical examinations, being accredited by NAME improves the public’s trust that the office is performing its work in a proper environment and limits questions about the validity of MEs’ findings at trials.

To address ongoing vacancies at OCME, in fiscal 2023, OCME received 21 additional authorized positions. As of January 2023, OCME had filled 7 of the 21 new positions, and the office reported recruiting for additional assistant MEs, administrative support, autopsy assistants, investigators, and toxicologists. In February 2023, OCME reported working with the Postmortem Examiners Commission to select a candidate for the position of Chief Medical Examiner.

The committees request that the Maryland Department of Health (MDH) submit a report describing strategies planned and implemented to fill vacancies at OCME, the caseload to ME ratio, and accreditation status as of July 15, 2023. The report should include:

- the outcome of NAME’s inspection, if it has taken place by the time of report deadline, or anticipated inspection date;
- the steps OCME has taken or plans to take to address the Phase II violation related to the high caseload ratio;
- the current ME to caseload ratio;
- the status and size of current backlog;
- the classifications of the 21 new authorized positions in fiscal 2023;
- the classifications and hire dates for the 7 of these new positions that were filled as of January 2023;
- the anticipated timeline to fill the 14 new positions that remained vacant as of January 2023;

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- the recruitment strategies OCME has employed and plans to employ in calendar 2023, including costs of incentives offered to fill remaining vacancies; and
- the status of recruitment for the Chief Medical Examiner role, including the hire date (if hired by submission of the report).

Information Request	Author	Due Date
Report on status of accreditation and vacancies	MDH	August 30, 2023

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Behavioral Health Administration
Maryland Department of Health

Budget Amendments

M00L01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the recoupment of overpayments and forgiveness of overpayments to providers. The report shall be submitted by January 14, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The nearly eight-month estimated payments period required due to the failed launch of the new Administrative Services Organization resulted in overpayments to providers originally estimated to be \$360 million. The Maryland Department of Health (MDH) has been managing the ongoing recoupment and forgiveness to providers for these overpayments, and the remaining balance to be recouped stands at \$112 million. MDH plans to complete recoupment in December 2023. This language restricts funding pending a report on the closeout status of recoupment and timeline data of total amount recouped per month for the full recoupment period lasting August 2020 through December 2023.

Information Request	Author	Due Date
Report on provider overpayment recoupment and forgiveness	MDH	January 14, 2024

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits statewide data on telebehavioral health utilization in the Public Behavioral Health System. The data shall be submitted with the Managing for Results (MFR) submission for the fiscal 2025 budget, and the budget committees shall have 45 days from the date of the receipt of the MFR submission to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Explanation: Telebehavioral health utilization in rural areas saw notable increases during the pandemic. In order to form a clearer picture of telebehavioral health service needs across the State, the budget committees included committee narrative in the 2022 Joint Chairmen’s Report requesting that the Maryland Department of Health (MDH) Behavioral Health Administration submit expanded MFR data for statewide utilization of telebehavioral health services. This language restricts funding pending the submission of statewide data on telebehavioral health utilization across the State.

Information Request	Author	Due Date
Statewide telebehavioral health utilization	MDH	With the submission of the fiscal 2025 MFR data

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purposes of program direction may not be expended until the Behavioral Health Administration submits a report to the budget committees on patient access to Medication Assisted Treatment (MAT) in the Public Behavioral Health System. The report should include detail on the prevalence of MAT providers by jurisdiction and a discussion of barriers to the access or further availability of MAT for individuals with substance use disorders. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in information on the availability and prevalence of MAT statewide as well as any barriers to access to MAT. This language restricts funding pending a report on the prevalence of MAT providers by jurisdiction and any barriers to access.

Information Request	Author	Due Date
Availability of access to MAT	Behavioral Health Administration	September 1, 2023

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of program direction may not be expended until the Maryland Department of Health submits the report required under Section 7.5-209 of the Health-General Article on behavioral health services data for children and young adults that was due on December 1, 2022. The report shall be submitted by July 1, 2023, to the Senate Budget and Taxation Committee, the Senate Finance Committee, the

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House Appropriations Committee, and the House Health and Government Operations Committee. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The committees are concerned that required data reports on children’s behavioral health services have not been submitted since 2019. This language restricts funding pending a report and submission of the report that was due on December 1, 2022, as required by Section 7.5-209 Health-General, on behavioral health services data for children and young adults.

Information Request	Author	Due Date
Annual report on behavioral health services for children	BHA	July 1, 2023

Committee Narrative

Provider Reimbursement Data: The committees are interested in better understanding the spending on provider reimbursements by service type for spending outside of the Medicaid Behavioral Health Provider Reimbursements program. The committees request that the Maryland Department of Health (MDH) provide reports including data on provider reimbursements by service type separately for provider reimbursement spending in M00L01.02 (Community Services) and M00L01.03 (Community Services for Medicaid State Fund Recipients). The reports should include data through September 1 for the first report, December 31 for the second report, and March 31 for the third report. The data should be provided for fiscal 2024 and the same period for the two prior fiscal years. The first report should also include final fiscal 2023 data by service type separately for M00L01.02 and M00L01.03 along with the data for the prior two fiscal years.

Information Request	Author	Due Date
Non-Medicaid provider reimbursement	MDH	September 30, 2023 January 20, 2024 April 20, 2024

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Budget Amendments

M00L01.02 Community Services

Add the following language to the general fund appropriation:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

Explanation: This language restricts the entire appropriation for substance use disorder treatment, uninsured treatment, or other community service grants for that purpose or for provider reimbursements in M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

Add the following language to the general fund appropriation:

, provided that \$1,800,000 of this appropriation made for the purpose of behavioral health infrastructure investments may be used only for renovation and expansion of existing hospital services at Brook Lane Hospital to improve access to care of youth in need of inpatient hospitalization. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$1.8 million of the \$70.0 million in general funds provided for behavioral health infrastructure investments in the Community Services program of the Behavioral Health Administration to be used only for the renovation and expansion of existing hospital services at Brook Lane Hospital.

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of behavioral health investments may not be expended until the Maryland Department of Health submits a report to the budget committees outlining specific programmatic uses and corresponding allocations of the funds. The report should include details on how the funds will be used to address specific needs, including the timeliness of court placements, youth in hospital overstay, crisis service expansion, and any other newly determined goals. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

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Explanation: The fiscal 2024 budget includes funding for unspecified behavioral health investments. The General Assembly is interested in understanding the use of this funding, with details on the allocation of funds by use including addressing youth in hospital overstay, timely court-involved patient placement, and expansion of crisis services, or any other priority. This language restricts a portion of the funding for the behavioral health investments pending submission of a report on the planned uses of the funds.

Information Request	Author	Due Date
Planned uses of funding for behavioral health investments	Maryland Department of Health	July 1, 2023

Fiscal 2023 Deficiency

M00L01.02 Community Services

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the fiscal 2023 deficiency appropriation in the Community Services program for provider reimbursements which overstates costs due to a budgeting error.	-14,000,000	GF
Total Change	-14,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	0	-14,000,000	-14,000,000	
Total Funds	0	-14,000,000	-14,000,000	

Budget Amendments

M00L01.03 Community Services for Medicaid State Fund Recipients

Add the following language to the general fund appropriation:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

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Explanation: This language restricts the entire appropriation for Medicaid State Funded Mental Health Services for that purpose or for provider reimbursements in M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

M00M
Developmental Disabilities Administration
Maryland Department of Health

Budget Amendments

M00M01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health submits a report to the budget committees on the status of the people served by the Developmental Disabilities Administration's (DDA) Community Services program who were enrolled in a DDA Medicaid waiver program. The report should include:

- (1) the number of individuals served in the Community Services program;
- (2) the number of those enrolled in the DDA waiver program separately by waiver;
- (3) the percent of individuals served through DDA waivers;
- (4) the cost per individual per DDA waiver program;
- (5) a comparison of the fiscal 2024 Managing for Results data as submitted with the budget and any revised data showing changes to the total number of individuals served and the numbers enrolled in waivers, including explanations for the difference; and
- (6) a discussion of how the data is expected to be submitted going forward to ensure an accurate count.

The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: MDH reported that the Managing for Results (MFR) data that was provided to the Department of Legislative Services was incorrect and subsequently provided revised data. The budget committees remain interested in the status of individuals served across DDA's waiver programs as well as the accuracy of the data provided. This language would restrict \$100,000 in general funds until the Maryland Department of Health submits a report discussing the program and reconciles the data initially provided with any revised data.

M00M

Information Request	Author	Due Date
Report on updated MFR data related to the community services waiver program	MDH	July 1, 2023

Add the following language to the general fund appropriation:

Further provided that since the Developmental Disabilities Administration (DDA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Explanation: The Joint Audit and Evaluation Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees regarding the ongoing transition to a fee-for-service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:

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- (1) a timeline for forecasting general fund spending in the Community Services program based on actual utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to an FFS model, including a discussion of how the spending will be forecast during the transition period;
- (2) utilization by service type, including the number of claims and claims spending in LTSS to support the general fund forecasting;
- (3) if available, MDH spending forecasts by year;
- (4) the number of individuals receiving DDA-funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2024 to date;
- (5) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA's reimbursements compare to estimated payments that would have been made under the prospective payment model;
- (6) a breakdown of providers transitioned to LTSS by size of provider; and
- (7) an updated timeline for transition of individuals and providers to the LTSS system.

The reports shall be submitted quarterly, \$125,000 may be available to be released following the submission of each report, and the budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: DDA is overhauling its Community Services system by implementing new service definitions, establishing new rates based on an FFS reimbursement model, and transitioning to Medicaid's existing LTSS system for billing and service authorization. These changes should improve DDA's data collection and spending forecast abilities compared to the current prospective payment model. This language restricts funds budgeted for administration until MDH submits quarterly reports to the budget committees on the transition to the system and spending forecasts following the transition to a new rate structure.

Information Request	Author	Due Date
Report on Community Services utilization data collection and spending forecasts	MDH	July 1, 2023 October 1, 2023 January 1, 2024 April 1, 2024

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M00M01.02 Community Services

Add the following language:

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: The Maryland Department of Health has previously reported increasing net general fund transfers out of the Developmental Disabilities Administration Community Services program, mainly to cover shortfalls elsewhere in the department. This annual language restricts funds appropriated to the Community Services program to that use only and prevents budgetary transfers.

Add the following language:

, provided that no funds in the Community Services program may be expended for the purpose of transitioning additional providers into the Long Term Services and Supports (LTSS) system until the Maryland Department of Health (MDH) submits a report to the budget committees detailing the number of providers and participants to be transitioned in fiscal 2024 and the estimated increase in payments to the providers if any forecast as a result of the transition to LTSS. MDH shall certify in the report that adequate funds are included in the fiscal 2024 budget to cover the expected increase in provider payments from the transition planned during the fiscal year. This report should include transition dates and expected costs by service type. The report shall be submitted by July 1, 2023.

Explanation: The budget committees continue to be concerned about the costs associated with the transition to LTSS and the timeline for transition. This language restricts funds in the Community Services program for the purpose of transitioning new providers into the LTSS system until a report has been submitted detailing the providers and participants to be transitioned in fiscal 2024 and the estimated increase in payments to providers.

Information Request	Author	Due Date
Report on the transition and cost of providers and participants transitioned to the LTSS system	MDH	July 1, 2023

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Committee Narrative

Report on Reservation of Waiver Slots for Emergency Placements: Annually, the Developmental Disabilities Administration reserves waiver slots for emergency placements, including for transitioning youth and military members moving into Maryland. The committees request that the Maryland Department of Health (MDH) submit a report detailing the number of annual waiver slots that have been reserved for each of the last five fiscal years, including the number reserved and used by reserved category.

Information Request	Author	Due Date
Report on reservation of waiver slots for emergency placements	MDH	November 1, 2023

M00Q01
Medical Care Programs Administration
Maryland Department of Health

Budget Amendments

M00Q01.01 Deputy Secretary for Health Care Financing

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health submits quarterly reports on the Medicaid and Maryland Children's Health Program eligibility redetermination process that will resume on April 1, 2023. Each report shall include the following data on a monthly basis and divided by eligibility category:

- (1) the number of eligibility renewals initiated;
- (2) the number of new individuals enrolled;
- (3) the number of individuals enrolled who received medical assistance and were subsequently disenrolled any time in the six months prior to reenrolling;
- (4) the number of individuals disenrolled along with the number disenrolled by reason for disenrollment, identifying disenrollments due to failure to apply for recertification, missing information/verifications, overscaled income, aging out of a Medicaid eligibility category, and other common reasons for disenrollment;
- (5) call center volume, average wait times, and any other data related to call center activities that are required to be submitted to the Center for Medicare and Medicaid Services; and
- (6) measures of application processing times and total numbers of applications processed for Modified Adjusted Gross Income eligibility groups and non-Modified Adjusted Gross Income eligibility groups shown separately.

The first report shall be submitted by July 15, 2023, and the other reports shall be submitted quarterly thereafter. The funds may be released in \$125,000 increments following the submission of each quarterly report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: This language restricts funds budgeted for administrative purposes until the Maryland Department of Health (MDH) submits quarterly reports with data and status updates

M00Q01

related to the Medicaid and Maryland Children's Health Program eligibility redetermination process.

Information Request	Author	Due Date
Quarterly reports on Medicaid and Maryland Children's Health Program eligibility redetermination	MDH	July 15, 2023 October 15, 2023 January 15, 2024 April 15, 2024

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) Medical Care Programs Administration submits a report, in consultation with the MDH Behavioral Health Administration and MDH Developmental Disabilities Administration, on current Medicaid rates, rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

- (1) a timeline for when the current rate structure and rates were determined;
- (2) the method for determining and establishing the current rate structure and rates, including whether a rate-setting study was conducted (and if not, the reason for a rate-setting study not being conducted), and a discussion of how actual provider expenditures were taken into account in setting rates;
- (3) a summary of recent rate increases and enhancements;
- (4) the status of any ongoing rate-setting studies and plans for future rate-setting studies; and
- (5) a description of any federal requirements affecting the rate structure, such as whether rates must be actuarially sound, must cover certain costs, or cannot differ across certain service types, geographic locations, or provider types.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds budgeted for administrative purposes until MDH submits a report on current Medicaid rate structures and rate-setting studies. The report shall provide information on rates for all provider types funded through the Medical Care Programs Administration (Medicaid), Behavioral Health Administration (BHA), and Developmental

M00Q01

Disabilities Administration (DDA) separately, including disaggregating provider types within each administration. Language in the fiscal 2023 Budget Bill also restricted funds pending the submission of a report on Medicaid rates and rate-setting studies, but MDH had not provided the requested report as of February 20, 2023.

Information Request	Author	Due Date
Report on Medicaid rates and rate-setting studies	Medicaid BHA DDA	October 1, 2023

Committee Narrative

Fiscal 2022 Closeout Audit Findings on Federal Fund Accruals: The Office of Legislative Audits' (OLA) Statewide Review of Budget Closeout Transactions for Fiscal Year 2022, included a finding that the Maryland Department of Health (MDH) could not support the propriety of \$3.5 billion in accrued federal fund revenue as of June 30, 2022. OLA also found that MDH did not identify and recover \$862.5 million in federal fund revenue until prompted. The committees are concerned by this audit finding and request that MDH, in consultation with the Department of Budget and Management (DBM), submit a report on corrective actions taken to resolve these findings. The report should outline all corrective actions and new accounting processes responding to this audit finding, including a status update of resolving the audit finding as of July 1, 2023, and a timeline for completing all outstanding corrective actions.

Information Request	Author	Due Date
Report on corrective actions for closeout audit finding	MDH DBM	July 15, 2023

Budget Amendments

M00Q01.02 Office of Enterprise Technology - Medicaid

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration in the Office of Enterprise Technology may not be expended until the Maryland Department of Health Medical Care Programs Administration submits a report on current referral services within existing platforms and resources and the feasibility of developing a statewide closed-loop referral platform to connect Medicaid and Maryland Children's Health Program (MCHP) participants with community-based organizations to address health-related social needs, support interagency collaboration in addressing social determinants of health, and advance health equity priorities. The

M00Q01

report shall discuss, for existing platforms and resources including the Maryland Total Human Services Integrated Network (also known as MD THINK) and the 2-1-1 resource database:

- (1) whether existing platforms currently identify Medicaid and MCHP participants' health-related social needs and refer participants to State and local agencies and community-based organizations to assist with those needs;
- (2) whether existing platforms track referred participants' outcomes; and
- (3) gaps in existing platforms and resources related to referral services, detailing the feasibility of incorporating a closed-loop referral function and ability to track outcomes for referred Medicaid and MCHP participants.

The report shall also discuss whether each of the following capabilities can feasibly be incorporated into existing platforms or whether a new referral platform should be considered to implement the following:

- (1) identifying social care needs through embedded screening and other data analytic tools;
- (2) utilizing an Enterprise Master Person Index to create a longitudinal record of service delivery;
- (3) sharing information securely and consistently with all applicable federal and State laws; and
- (4) tracking and measuring the outcome of referrals and the impact of interventions.

The report shall also discuss how existing platforms and resources or a new platform could be used to coordinate wraparound services to address maternal health disparities and support court-involved individuals receiving reentry support services or participating in diversion programs.

The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action restricts funding for administrative purposes until the Maryland Department of Health (MDH) submits a report on current referral services within existing platforms and resources and the feasibility of developing a referral platform with certain outlined capabilities to connect Medicaid and MCHP participants with community-based organizations that will help address health-related social needs.

M00Q01

Information Request	Author	Due Date
Report on a referral platform for Medicaid and MCHP participants' health-related social needs	MDH	August 1, 2023

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.07 Maryland Children's Health Program. Funds not expended or transferred shall be reverted or canceled.

Explanation: This budget language restricts funding for Medical Care Provider Reimbursements to that purpose only and prevents budgetary transfers to any program except M00Q01.07 Maryland Children's Health Program.

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds within the Medicaid program and authorize a budget amendment to be processed to replace these funds with special funds in recognition of available Cigarette Restitution Fund (CRF) support. This reduction in the CRF balance would maintain an estimated fiscal 2024 closing balance of \$4.2 million.	-15,000,000	GF
2. Reduce funding for Medicaid reimbursements based on reduced enrollment and hospital services spending expectations.	-115,000,000 -45,000,000	GF FF
Total Change	-175,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	4,151,018,544	4,021,018,544	-130,000,000	
Special Fund	695,166,487	695,166,487	0	

M00Q01

Federal Fund	6,955,945,003	6,910,945,003	-45,000,000
Total Funds	11,802,130,034	11,627,130,034	-175,000,000

Committee Narrative

Community First Choice (CFC) Program and Home- and Community-based Options (Community Options) Waiver Financial and Registry Data: Recent efforts to expand home- and community-based services have led to significant increases in CFC program expenditures, including spending under the Community Options waiver. The committees request that the Maryland Department of Health (MDH) submit two reports on CFC program spending. The reports should include monthly enrollment, utilization, and cost data that aligns with actual budget expenditures under the CFC program, and the initial report should include data that reconciles to actual spending in fiscal 2022 and 2023. Each report should also provide:

- the number of Community Options waiver slots filled in fiscal 2023 and fiscal 2024 year to date;
- the number of Community Options waiver applications sent to individuals on the registry each month and the results of that outreach (including the number of applications returned and processed);
- updates on changes to registry operations to improve efficiency in taking individuals off of the registry and efforts to determine financial and medical eligibility for individuals while they remain on the registry;
- the number of individuals on the Community Options waiver registry; and
- an update on any activities or efforts to implement the plan to reduce the Community Options waiver registry by 50% submitted to the General Assembly in February 2023.

Information Request	Author	Due Date
Report on CFC program and Community Options waiver financial and registry data	MDH	August 1, 2023 December 1, 2023

Rate Adjustments for Dental Services under the Medical Assistance (Medicaid) Program: The committees are interested in the Maryland Department of Health’s (MDH) implementation of a reimbursement rate increase for dental services covered under Medicaid in fiscal 2023. The committees request that MDH submit a report by December 1, 2023, that includes:

M00Q01

- the percentage increase in Medicaid reimbursement rates for dental services overall and by service type budgeted in fiscal 2023 over fiscal 2022 dental rates and fiscal 2024 over fiscal 2023 dental rates;
- a comparison of fiscal 2024 Medicaid dental rates and commercial insurance rates for dental services in Maryland;
- a comparison of fiscal 2023 and 2024 rate increases for Medicaid dental services and recent rate increases for other Medicaid medical services; and
- additional adjustments to Medicaid dental rates that would need to be considered as part of the implementation of a permanent adult dental services benefit under the Medicaid program.

This report was also requested in the 2022 Joint Chairmen’s Report, but as of February 20, 2023, MDH had not submitted a report.

Information Request	Author	Due Date
Report on reimbursement rates for dental services under Medicaid	MDH	December 1, 2023

Employed Individuals with Disabilities (EID) Program Eligibility Requirements: The EID Program, also known as the Medicaid Buy-in, extends medical assistance to working Marylanders with disabilities. Individuals ages 18 to 64 are eligible if they meet certain work and income requirements, with the income of the individual’s spouse included in eligibility determination. The fiscal 2023 budget included \$4.6 million to expand EID Program eligibility by removing the current income threshold of 300% of federal poverty guidelines and allowing both the income of an individual and individual’s spouse to be disregarded during the eligibility determination process. Considering the eligibility expansion, the committees request that the Maryland Department of Health (MDH) submit a report on the EID Program including:

- the actual EID Program enrollment in fiscal 2021, 2022, 2023, and 2024 year to date, noting the number of participants enrolling and remaining enrolled in the program due to recent eligibility expansion and the number of participants by age grouping including 18 to 59 and 60 and older;
- the actual number of EID Program participants who were disenrolled and applicants who were denied due to turning 65 years old, not meeting maximum age requirements, surpassing the income eligibility threshold, and surpassing the asset threshold, reported separately by reason and by month in fiscal 2022, 2023, and 2024 year to date;

M00Q01

- the actual number of EID Program participants that reported getting married or otherwise updated their income for eligibility determination to include their spouse's income, reported separately by month in fiscal 2022, 2023, and 2024 year to date;
- the projected EID Program enrollment in fiscal 2024 for individuals ages 65 and older and ages 16 to 18, if program eligibility were extended to these groups;
- the actual EID Program expenditures in fiscal 2022, 2023, and 2024 year to date, with expenditures for eligibility expansion labeled separately;
- the actual EID Program expenditures in fiscal 2023 and projected EID Program expenditures in fiscal 2024, with expenditures for eligibility expansion labeled separately in both years; and
- a timeline and description of how EID Program eligibility was expanded in fiscal 2022 and 2023.

This report was also requested in the 2022 Joint Chairmen's Report, but as of February 20, 2023, MDH had not submitted a report.

Information Request	Author	Due Date
Report on EID Program eligibility requirements	MDH	January 15, 2024

Home and Community-based Options (Community Options) Waiver Care Plan Backlog: During the 2023 session, the Maryland Department of Health (MDH) reported a backlog in reviewing and approving care plans for the Community Options Waiver. The committees are concerned about the impacts of this backlog on waiver participants and home- and community-based services (HCBS) providers, such as delays in receiving HCBS and increased risk of hospitalization. Therefore, the committees request that MDH submit monthly reports beginning July 1, 2023, on the progress in addressing the outstanding care plan backlog. The reports should discuss current efforts underway and recommendations to address the care plan backlog, including the feasibility of allowing medical adult day care center and other HCBS nurses to temporarily review care plans. Additionally, the reports should detail the following information by county:

- the average number of days to approve a care plan;
- the total number of pending care plans at the beginning of each month;
- the number of new care plans received in the prior month; and

M00Q01

- the number of care plans approved by the end of the prior month.

Information Request	Author	Due Date
Reports on the Community Options Waiver care plan backlog	MDH	July 1, 2023, and monthly thereafter

Remote Services Model for Adult Medical Day Care: The committees are interested in understanding the Maryland Department of Health’s (MDH) efforts, in consultation with the Medical Adult Day Care Advisory Committee, to develop a remote services model for medical adult day care clients and centers. Therefore, the committees request that MDH submit a report on the progress in developing the remote services model for medical adult day care and applying for federal approval.

Information Request	Author	Due Date
Report on a remote services model for adult medical day care	MDH	October 1, 2023

Fiscal 2023 Deficiency

M00Q01.03 Medical Care Provider Reimbursements

Amend the appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding in the fiscal 2023 proposed deficiency appropriation for Medicaid reimbursements based on Managed Care Organization recoveries from the calendar 2020 risk corridor.	-15,000,000	GF
Total Change	-15,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	0	-15,000,000	-15,000,000	
Total Funds	0	-15,000,000	-15,000,000	

M00Q01

Budget Amendments

M00Q01.07 Maryland Children’s Health Program

Add the following language:

Provided that all appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

Explanation: This budget language restricts funding for the Maryland Children’s Health Program to that purpose only and prevents budgetary transfers to any program except M00Q01.03 Medical Care Provider Reimbursements.

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language to the general fund appropriation:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

Explanation: This language restricts the entire appropriation for Medicaid behavioral health provider reimbursements for that purpose or for provider reimbursements in M00L01.03 Community Services for Medicaid State Funded Recipients or M00L01.02 Community Services.

Amend the appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation made for provider reimbursements due to enrollment trends.	-40,000,000	GF
Total Change	-40,000,000	0.00

M00Q01

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	778,964,951	738,964,951	-40,000,000	
Special Fund	11,114,687	11,114,687	0	
Federal Fund	1,365,921,559	1,365,921,559	0	
Total Funds	2,156,001,197	2,116,001,197	-40,000,000	

Fiscal 2023 Deficiency

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Amend the appropriation for the purposes indicated:		<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund share of the fiscal 2023 deficiency appropriation in Medicaid Behavioral Health provider reimbursements which overstates costs due to a budgeting error.		-86,000,000	GF
Total Change		-86,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	0	-86,000,000	-86,000,000	
Total Funds	0	-86,000,000	-86,000,000	

M00R01
Regulatory Commissions
Maryland Department of Health

Budget Amendments

M00R01.01 Maryland Health Care Commission

Add the following language to the special fund appropriation:

, provided that, contingent upon enactment of SB 786 or HB 812, \$100,000 of this appropriation made for the purpose of administration in the Maryland Health Care Commission (MHCC) may not be expended until MHCC submits:

- (1) regulations to the Joint Committee on Administrative, Executive, and Legislative Review for implementing restrictions of protected health data related to legally protected health care in health information exchanges and electronic health networks, as required under SB 786 or HB 812; and
- (2) a letter to the budget committees confirming the submission of the regulations. The letter shall include the proposed regulations and estimated adoption and effective dates for the regulations.

The letter shall be submitted within 30 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees.

Explanation: This action, contingent on enactment of SB 786 or HB 812, restricts funds for administration until MHCC submits (1) required regulations for implementing restrictions of protected health data related to legally protected health care in health information exchanges and electronic health networks and (2) a letter confirming the submission of regulations to the Joint Committee on Administrative, Executive, and Legislative Review and providing requested information on the timing of when the regulations will be adopted and take effect.

Information Request	Author	Due Date
Letter confirming the submission of regulations related to health information exchanges and electronic health records	MHCC	Within 30 days of the submission of regulations

M00R01

Committee Narrative

M00R01.02 Health Services Cost Review Commission

Evaluation of the Maryland Primary Care Program (MDPCP): Given the role of MDPCP in transforming care in the State under the Total Cost of Care (TCOC) model, the committees request information on the effectiveness of the program. In particular, this evaluation should focus on cost savings from MDPCP reducing unnecessary utilization or hospitalization for patients participating in MDPCP over the increased expenditures from provider incentives. The evaluation should include reporting on the racial and ethnic diversity of the program, any efforts to improve minority representation in the program, and improve data collection on racial and ethnic diversity of providers. The evaluation should also consider existing disparities in primary care access and ways in which the State can address these disparities. Further, given the anticipated benefits that the outcome-based credits have against MDPCP’s care management fees, the committees are interested in aggregate costs of the care management fees against TCOC, the amount that outcome-based credits have discounted these expenses, and MDPCP’s contribution to the achievement and maximization of the current and future outcome-based credits and other population health goals.

Information Request	Author	Due Date
Evaluation of MDPCP	Health Services Cost Review Commission	October 1, 2023

N00A01
Office of the Secretary
Department of Human Services

Budget Amendments

N00A01.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report to the budget committees detailing the department’s efforts to improve oversight of the local department of social services (LDSS) to ensure compliance with State law and regulations and DHS policy as well as improve oversight of procurement processes as included as a repeat finding in the fiscal compliance audit of Local Department Operations released by the Office of Legislative Audits in March 2022. The report shall also detail steps LDSS are taking to resolve repeat audit findings identified in the March 2022 fiscal compliance audit. The report shall be submitted by November 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: Due to concern over repeat audit findings, the Joint Audit and Evaluation Committee has requested language restricting funds until repeat audit findings are resolved. Given the unique nature of the Local Department Operations audit, which reviews DHS Office of Inspector General audit reports on each LDSS, this language represents a modification to the standard language. This language restricts funds within the Office of the Secretary pending information on efforts by the department to improve oversight of LDSS as well as information on the steps taken by LDSS to address the repeat audit findings.

Information Request	Author	Due Date
Report on efforts to improve oversight of LDSS	DHS	November 1, 2023

N00B
Social Services Administration
Department of Human Services

Committee Narrative

N00B00.04 General Administration – State

Hospital Stays by Youth in Out-of-home Placements: The committees continue to be concerned about children and youth experiencing stays in emergency rooms or inpatient hospital settings longer than is medically necessary. Data has been requested on hospital stays by youth in out-of-home placement for several years. In an effort to continue to monitor this issue, the committees request that the Department of Human Services (DHS) submit a report that provides for each month of the period October 2022 through September 2023:

- the number of youths in out-of-home placements served in emergency rooms for psychiatric evaluation or crisis and the average length of stay (ALOS) by month;
- the number of youths in out-of-home placement served separately by medical hospitals and inpatient psychiatric hospitals and ALOS by month;
- the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital; and
- the placement type after discharge separately by type of hospital, including identifying the number of youths placed out-of-state after discharge for fiscal 2023.

DHS should also include an overview of how hospital stay data is reported through the self-reporting process by Local Departments of Social Services, and the process by which DHS ensures the accuracy of this data.

Information Request	Author	Due Date
Report on hospital stays, average length of stay, and placement after discharge	DHS	December 1, 2023

Implementation of Provisions of the Family First Prevention Services Act (FFPSA): The committees are interested in being updated on steps taken to continue efforts to implement evidence-based prevention practices and other services under provisions of the FFPSA and the outcomes of those programs and services for families served through the child welfare system. The committees request that the Department of Human Services (DHS) submit a report including:

N00B

- a list of all evidence-based practices being implemented through fiscal 2023, including data on jurisdiction and number of families or children served during the fiscal year, and any changes planned for evidence-based practices being implemented during fiscal 2024;
- a discussion of how DHS evaluates these programs, including the outcomes achieved and the effectiveness at preventing occurrences of maltreatment for each program;
- the current number of providers in the State that have received designation as a Qualified Residential Treatment Program to allow for federal reimbursement under the FFPSA, including if any additional providers received this designation during fiscal 2023;
- the status of the approval of the State’s revised Cost Allocation Plan; and
- a description of activities completed and outcomes achieved in fiscal 2023 in relation to the Center for Excellence for Foster Family Development.

Information Request

Author

Due Date

Update on the implementation of provisions of the federal FFPSA

DHS

December 15, 2023

Implementation of the New Foster Care Provider Rate Structure: The committees are interested in receiving an update on steps taken during fiscal 2023 and 2024 as part of the development of the new foster care provider rate structure for providers who have rates set by the Interagency Rates Committee. In response to committee narrative included in the 2022 Joint Chairmen’s Report, the Department of Human Services (DHS) indicated that it had fully executed a contract with a vendor for actuarial services and that work on rate revision would begin in fiscal 2023, in preparation for implementation of the new provider rate structure in calendar 2025. The committees request that DHS submit a report on the status of implementation, including the status of any necessary amendments to the State Medicaid Plan to allow for clinical care costs to be eligible for reimbursement, and an update on the implementation timeline.

Information Request

Author

Due Date

Status of implementation of the new provider rate structure

DHS

December 31, 2023

N00E01
Operations Office
Department of Human Services

Committee Narrative

N00E01.01 Division of Budget, Finance, and Personnel

Recruitment and Retention Strategy Update: The Department of Human Services (DHS) is experiencing departmentwide vacancy rates nearly double its vacancy rates from fiscal 2019. Given the agency’s recent adoption of multiple recruitment and retention efforts, the committees request that DHS submit a progress update on the impact of its strategy. The report should include the following information:

- a summary of DHS’ new recruitment marketing strategy, including recommendations from the marketing consultant;
- the status of the update to qualification requirements for the child support specialist job series;
- detail on how the department reallocated savings from higher than budgeted vacancies and how much of these savings were reverted or canceled; and
- a compensation comparison of similar jurisdictions of positions with the highest vacancy rates.

Information Request	Author	Due Date
Recruitment and retention strategy update	DHS	November 1, 2023

N00F00
Office of Technology for Human Services
Department of Human Services

Committee Narrative

N00F00.04 General Administration

Report on External Utilization of the Maryland Total Human Services Integrated Network (MD THINK): The Department of Human Services (DHS) began the MD THINK project in fiscal 2017 and, as of December 2022, has completed the transition phase of the project for its department. Other State agencies, including agencies within the Maryland Department of Health, have also transitioned to using MD THINK as their information technology platform. To understand the extent agencies besides DHS could benefit from the new system, the committees request that DHS submit a summary of external agency participation with MD THINK. The report should include:

- list of non-DHS agencies that have transitioned, or plan to transition to, the MD THINK platform;
- implementation timeline for the identified potential transitions agencies, including the transition of the Department of Juvenile Services into the Child, Juvenile, and Adult Management System; and
- cost estimates for the transition phase for each agency.

Information Request	Author	Due Date
Report on external utilization of MD THINK	DHS	September 1, 2023

N00G00
Local Department Operations
Department of Human Services

Budget Amendments

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Explanation: This annual language restricts general funds appropriated for foster care maintenance payments to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments program (N00G00.01).

Committee Narrative

N00G00.02 Local Family Investment Program

Contractual Full-time Equivalents (FTE) Transitioned to State Regular Positions: The Department of Human Services (DHS) used a portion of a three-year Supplemental Nutrition Assistance Program (SNAP) administrative grant available through the American Rescue Plan Act (ARPA) to support contractual FTEs to assist in case processing. DHS indicated that those hired as contractual FTEs through this grant would have an opportunity to transition to State regular positions. Through January 6, 2023, DHS reported that 47 contractual FTEs had converted to State regular positions. The SNAP administrative grant funds are expected to be fully utilized by the end of fiscal 2023 and are required under the ARPA to be used by September 30, 2023. The committees are interested in the final number of those that transitioned. The committees request that DHS submit a report detailing the final number of unique contractual FTEs hired under this grant, the number that transitioned to State regular positions as family investment specialists, the number that transitioned to any other regular State regular positions within DHS, the number that left the role without transitioning to a State regular position, and a summary of reasons why those that left this role without transitioning failed to transition.

Information Request	Author	Due Date
Report on contractual FTE transitions to State regular positions	DHS	November 1, 2023

N00G00

Budget Amendments

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This annual language restricts general funds appropriated for the Child Welfare Services program to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Services (DHS) report to the committees on the number of cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types current within 70 days:

- intake screening;
- child protective investigation;
- consolidated in-home services;
- interagency family preservation services;
- services to families with children – intake;
- foster care;
- kinship care;
- family foster care;
- family foster homes – recruitment and new applications;

N00G00

- family foster homes – ongoing and licensing;
- adoption;
- interstate compact for the placement of children; and
- caseworker supervision.

The committees also request that DHS discuss specific actions taken by the department and local departments of social services to reallocate positions, including the number of positions reallocated by type (caseworker or supervisor) between jurisdictions and identifying the jurisdictions that these positions were transferred from and to, in order to ensure that all jurisdictions can meet the standards for both caseworkers and supervisors. Specifically, DHS should discuss efforts to fill vacant positions in jurisdictions that had shortfalls in caseworker and supervisor positions, including Baltimore and Prince George’s counties, which had the largest shortfalls for caseworker positions among jurisdictions as of September 1, 2022. Additionally, the committees request that DHS provide an update on efforts to fill vacant supervisor and caseworker positions in Baltimore City, which had the greatest number of total vacant supervisor and caseworker positions as of September 1, 2022.

In addition to caseload data, the committees also request that the report contain an update on the status of work done by CWLA to implement new workload standards for child welfare and the efforts by DHS to improve recruitment and retention of caseworkers.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHS	December 1, 2023

Budget Amendments

N00G00.08 Assistance Payments

Add the following language to the general fund appropriation:

provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Explanation: This language restricts the general funds appropriated for Assistance Payments, which support public benefit programs administered by the Department of Human Services, to

N00G00

that use only. This restriction prevents a transfer of general funds to other programs. This language is consistent with actions on other entitlement programs.

Amend the appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Supplemental Nutrition Assistance Program (SNAP) due to lower anticipated benefit levels. The fiscal 2024 allowance assumes average benefits will increase despite the end of Emergency Allotments, which have increased benefits on average by \$170 per month according to the Department of Human Services. This reduction still provides funding beyond what is currently expected to be required for SNAP benefits to support program needs if caseloads rise and to provide appropriation if needed for the new federal Summer Electronic Benefit Transfer program and Pandemic Electronic Benefit Transfer benefits that may be issued in fiscal 2024. Federal funds not needed to issue benefits for SNAP are not received from the U.S. Department of Agriculture.	-100,000,000	FF
Total Change	-100,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	118,997,860	118,997,860	0	
Special Fund	15,601,225	15,601,225	0	
Federal Fund	2,332,682,531	2,232,682,531	-100,000,000	
Total Funds	2,467,281,616	2,367,281,616	-100,000,000	

Committee Narrative

Application Processing Times, Denials, and Case Closures: The committees remain interested in tracking the timeliness of application processing as well as reasons for denials and case closures. The committees request that the Department of Human Services (DHS) submit quarterly reports that contain:

N00G00

- the number of applications processed by benefit type for Temporary Cash Assistance (TCA), Supplemental Nutrition Assistance Program (SNAP), and Temporary Disability Assistance Program (TDAP) separately by month;
- the average number of days to process applications by benefit type for TCA, SNAP, and TDAP separately by month;
- the percentage of applications processed in 0 to 30 days, 31 to 45 days, and longer than 45 days by benefit type for TCA, SNAP, and TDAP separately by month of application;
- the number and percentage of applications denied by benefit type for TCA, SNAP, and TDAP separately by month;
- the number and percentage of applications denied by reason for denial and by benefit type for TCA, SNAP, and TDAP separately by month;
- the number of case closures by benefit type for TCA, SNAP, and TDAP separately by month; and
- the reasons for case closure by benefit type for TCA, TDAP, and SNAP separately by month.

The first report should include data for May through July 2023, and each subsequent report should provide data for the appropriate quarter.

Information Request	Author	Due Date
TCA, TDAP, and SNAP applications and case closures	DHS	September 29, 2023 December 29, 2023 March 29, 2024 June 30, 2024

Summer Supplemental Nutrition Assistance Program (SNAP): Chapters 635 and 636 of 2019 created a supplemental benefit for children receiving the Summer SNAP in jurisdictions that chose to implement the program. The program began in fiscal 2021. The committees are interested in continuing to monitor the operation of the program and understanding how it may align or duplicate the new nationwide Summer Electronic Benefit Transfer (EBT) program expected to begin in 2024. The committees request that the Department of Human Services (DHS) provide two reports with the following information:

- the number of children served by participating jurisdiction;

N00G00

- the benefit level provided by jurisdiction;
- the number of children in participating jurisdictions that are not able to receive benefits due to insufficient funding by jurisdiction; and
- participation rates by jurisdiction.

In addition, the first report should also provide information on the number of jurisdictions that applied for the program funding; how the determination for funding was made by jurisdiction; the total funding available for benefits, including the local match by jurisdiction and any funding provided by jurisdictions beyond the amount required; and how jurisdictions determined which children would receive the benefit. The first report should also address efforts to implement the new nationwide Summer EBT program, including how or whether the State's Summer SNAP will align or duplicate the new program.

The first report should cover the summer portion of the program (June, July, and August 2023), while the second report should cover the winter portion of the program (December 2023).

Information Request	Author	Due Date
Children receiving benefits through the Summer SNAP for Children Act	DHS	October 1, 2023 March 1, 2024

Identifying Spending on Separate Benefit Programs: The committees continue to be interested in understanding the Supplemental Nutrition Assistance Program spending separately from federal supplemental benefits. Although the Pandemic Electronic Benefit Transfer (P-EBT) program is expected to end with the 2022-2023 school year and summer 2023 program, a new nationwide Summer Electronic Benefit Transfer (EBT) program is expected to begin in 2024. The committees request that the Department of Human Services (DHS) and the Department of Budget and Management (DBM) separately identify in subprogram detail spending related to the P-EBT program in the fiscal 2023 actual and, to the extent applicable, the fiscal 2024 working appropriation. The committees also request that DHS and DBM separately identify in subprogram detail spending related to the Summer EBT program beginning in the budget submission for fiscal 2025 (including any funding required for fiscal 2024).

Information Request	Author	Due Date
P-EBT and Summer EBT costs	DHS DBM	With the submission of the fiscal 2025 allowance and annually thereafter

N00H00
Child Support Administration
Department of Human Services

Committee Narrative

N00H00.08 Child Support – State

Child Support Performance Reports: The federal government evaluates states’ performance against five measures to determine federal incentive payments: paternity establishment; support order establishment; collections on current support; cases paying toward arrears; and cost effectiveness. Recent data from the Department of Human Services (DHS) Child Support Administration (CSA) shows that the agency is falling behind the federal performance goals in each of the five areas. Considering CSA’s recent transition of its primary data system, the Child Support Management System (CSMS), to make its agency’s processes and tasks more efficient, the committees are interested to understand how this new system is helping CSA achieve its performance goals.

The committees request that DHS submit three reports on performance using data as of June 30, 2023; September 30, 2023; and December 31, 2023. Each report should include the following:

- a discussion of factors affecting performance in the quarter;
- the State’s aggregate performance set against the five performance measures used to determine federal incentive payments;
- each jurisdiction’s performance set against the five performance measures used to determine federal incentive payments;
- the number of cases in each jurisdiction in the quarter;
- specific tasks related to each of the five performance measures that are streamlined, made more efficient, or made more complicated by the new CSMS; and
- the number of staff in each jurisdiction who have been trained and those who have yet to be trained in the new CSMS.

Information Request	Author	Due Date
Child support performance reports	DHS	August 15, 2023 November 15, 2023 February 15, 2024

N00H00

Report on Child Support Administration (CSA) Efforts to Fill Vacant Positions: The Department of Human Services (DHS) has been experiencing high vacancy rates departmentwide in recent years. As of December 31, 2022, CSA had 85.5 vacant positions, 8 of which had been unfilled for more than one year. Given recent departmentwide efforts to bolster employee recruitment, the committees are interested in monitoring vacancies at CSA. The committees request that DHS submit two reports using data as of May 30, 2023, and October 31, 2023. The reports should include:

- status of 8 positions that have been vacant for more than one year;
- planned or enacted changes to vacant positions, including reclassifications and position terminations;
- active recruitment efforts to fill vacant positions; and
- actions taken to implement the recruitment and retention plan submitted by DHS in December 2022.

Information Request	Author	Due Date
Report on CSA efforts to fill vacant positions	DHS	July 7, 2023 December 1, 2023

N00I00
Family Investment Administration
Department of Human Services

Budget Amendments

N00I00.04 Director's Office

Add the following language to the general fund appropriation:

, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Explanation: The Joint Audit and Evaluation Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of the repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Committee Narrative

N00I00.06 Office of Home Energy Programs

Energy Assistance Application Processing Times and Denial Rates: The committees are interested in continuing to monitor energy assistance application processing times by local administering agencies (LAA) and overall program denial rates. The committees request that the Department of Human Services (DHS) provide by LAAs:

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- the number of applications received;
- the average number of days to process an applications; and
- the number and percentage of applications processed within 30 days, 55 days, and longer than 60 days.

The report should also note any changes in application processing times occurring during fiscal 2024 due to the transition of the administration of programs from LAAs to local departments of social services as part of efforts to implement a unified administrative model for categorical eligibility determinations for energy assistance programs.

In addition, the committees request that DHS provide application denial rates separately by benefit type as well as the share of application denials by reason separately by benefit type. Data should list denial rates by LAA and, if feasible, based on application intake method (for example, in-person versus online application filing). Data should also include the number of applications initially denied due to incomplete information that were subsequently cured due to applicants providing missing information within the additional three months, as allowed for under Chapters 638 and 639 of 2021. Fiscal 2023 end-of-year actual data for denial rates should be included in the report as well as fiscal 2024 data current through November 1, 2023.

Information Request	Author	Due Date
Application processing times and denial rates	DHS	December 31, 2023

Implementation of Categorical Eligibility for Energy Assistance Programs: The committees are interested in continuing to be updated on administrative changes to energy assistance programs and request that the Department of Human Services (DHS) submit a report providing an update on the status of the implementation of categorical eligibility for energy assistance. The DHS Office of Home Energy Programs (OHEP) has begun to take necessary steps to implement categorical eligibility to reduce administrative costs, simplify the application process, and reduce denial rates, and previously indicated that key changes would be implemented prior to July 1, 2023, including:

- integration of the OHEP Data Management System with DHS’s new Enrollment and Eligibility system; and
- establishment of a centralized administrative model through local departments of social services (LDSS) for energy assistance programs.

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The report should include an update on the status of these items, in addition to updates on the following:

- the status of an amendment to the Low Income Home Energy Assistance Program State model plan reflecting the option for qualifying applications for the Maryland Energy Assistance Program through this mechanism, and the status of any legislation enacted during the 2023 session amending the State’s Electric Universal Services Program (EUSP) statute to reflect the option for qualifying applications to the EUSP program through this mechanism;
- the role that non-LDSS local administering agencies have provided during the transition period and will continue to provide in the areas of outreach and other assistance following the transition of program administration to the LDSS model; and
- estimated budgetary impacts of the implementation of categorical eligibility, including actual or estimated cost savings for program administration resulting from a centralized administrative model and estimated cost changes due to any changes in program eligibility enacted for the fiscal 2024 program year.

Information Request	Author	Due Date
Report on the status of the implementation of categorical eligibility and other administrative changes	DHS	December 1, 2023

P00
Maryland Department of Labor

Budget Amendments

P00A01.01 Executive Direction

Add the following language to the general fund appropriation:

. provided that since the Maryland Department of Labor (MDL) has had four or more repeat audit findings in the fiscal compliance audit issued by the Office of Legislative Audits (OLA) on November 15, 2022, \$100,000 of this agency’s administrative appropriation may not be expended unless:

- (1) MDL has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Explanation: The Joint Audit and Evaluation Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the MDL Division of Unemployment Insurance – Part 2 audit	OLA	45 days before the release of funds

Committee Narrative

Four-day Workweek: The committees are interested in the feasibility of creating a four-day workweek program in the Maryland Department of Labor (MDL). MDL should study the structure of four-day workweek programs and the potential impact on employers and report the findings to the committee. The report should include:

- a study of existing four-day workweek programs, including those established internationally;

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- an analysis of potential incentives that could be provided to employers;
- the potential impact of a four-day workweek program on employers;
- the feasibility of moving State workers to a 36-hour per week work schedule; and
- any resources MDL would require to enable the agency to provide assistance to employers under a four-day workweek program.

Information Request	Author	Due Date
Report on implementing a four-day workweek program	MDL	November 1, 2023

Budget Amendments

P00F01.01 Occupational and Professional Licensing

Add the following language to the special fund appropriation:

. provided that \$2,793,000 of this appropriation made for the purpose of the Electronic Licensing Modernization information technology project may not be expended until the Maryland Department of Labor submits a report to the budget committees documenting the plans to implement the project, including details on the program requirements and intended capabilities of the system, the vendor selection process, a breakdown of the project costs, and an implementation timeline. The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The language restricts funding for the Electronic Licensing Modernization (ELMo) project until the Maryland Department of Labor (MDL) submits an implementation plan for the project, including details on the project requirements, vendor selection process, costs, and timeline.

Information Request	Author	Due Date
Report on the ELMo project	MDL	August 1, 2023

Q00A
Administration and Offices
Department of Public Safety and Correctional Services

Budget Amendments

Q00A01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purposes of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on regulations for Private Home Detention Monitoring Agencies (PHDMA) in Maryland. The budget committees are concerned with the failure of private companies to immediately notify the courts of cases of absconding or failure to meet conditions of release. The report shall include a review of federal PHDMA regulations; a review of Maryland’s PHDMA regulations and whether they conform to federal regulations; a review of PHDMA programs in other states, including regulations and opportunities to improve program oversight; and recommendations for regulatory or statutory changes to improve the State’s oversight of PHDMA programs and address gaps in compliance or performance. The report shall be submitted to the budget committees no later than August 10, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The 2022 Joint Chairman’s Report requested that the Judiciary and the Department of Public Safety and Correctional Services (DPSCS) submit a report detailing agency processes and procedures relating to home detention monitoring in Baltimore City and around the State. This report detailed the procedures a private agency must follow to be licensed to conduct home detention monitoring for the State. The report indicated that there is little oversight provided to ensure the private companies meet their obligations. The budget committees would like more information on the regulations for private home detention monitoring agencies in Maryland, including comparisons to other jurisdictions.

Information Request	Author	Due Date
Private home detention monitoring regulations	DPSCS	August 10, 2023

Committee Narrative

Justice Reinvestment Act (JRA) Report: The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by December 1, 2023, on the following items:

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- annual updates on the number of offenders petitioning and approved for the JRA provisions including, but not limited to, administrative release, medical/geriatric parole, certificates of rehabilitation, and graduated sanctions;
- the number of offenders affected by the JRA diminution and earned compliance credit rules; and
- annual JRA cost savings updates along with any efforts/initiatives to increase savings.

Information Request	Author	Due Date
JRA report	DPSCS	December 1, 2023

Report on Recidivism: The committees are interested in the impact of incarceration on the future outcomes of returning offenders. The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by November 15, 2023, on the following:

- three-year recidivism numbers for the fiscal 2016 through 2020 release cohorts; and
- an analysis of recent recidivism trends, including a comparison to past years and a comparison to other states.

Information Request	Author	Due Date
Recidivism report	DPSCS	November 15, 2023

Report on Contraband: The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by October 15, 2023, on overall trends in contraband finds, including:

- an analysis of trends in contraband finds using data from at least three fiscal years;
- a review of recent changes to contraband detection, including a discussion of funding initiatives; and
- an analysis of personnel in the Canine Unit, including the impact of vacancies on the ability to carry out tactical contraband searches.

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Information Request	Author	Due Date
Contraband report	DPSCS	October 15, 2023

Report on Major Information Technology Development Projects (MITDP): The committees are concerned with the frequent delays, vendor quality concerns, and lack of progress on completing critical MITDPs. The committees request a report, due September 15, 2023, providing an update on each MITDP, including major milestones reached, cost changes, timeline changes, and an explanation of issues.

Information Request	Author	Due Date
MITDP report	Department of Public Safety and Correctional Services	September 15, 2023

Correctional Program Participation Measures: The committees are concerned that there is little information available to track the participation of offenders in the various programs, services, and opportunities available to them. The availability of programs and services was reduced during COVID-19, and there was little opportunity for the committees to review the effect that this had on offender rehabilitative efforts. With the goal of tracking and encouraging participation, the committees request that the Department of Public Safety and Correctional Services (DPSCS) work to determine which program and service statistics could feasibly be translated into participation measures reported annually for each facility. The potential measures should include, but not be limited to, the categories and applicable activities inspected during Maryland Commission on Correctional Standards audits. DPSCS should provide the report on these participation measures by August 20, 2023.

Information Request	Author	Due Date
Correctional program participation measures	DPSCS	August 20, 2023

Medication Assisted Treatment (MAT) Pilot Program: Chapter 532 of 2019 required the development of a comprehensive MAT pilot program at the pretrial complex in Baltimore City by January 2023. The committees wish to be updated on the progress in reaching this requirement. The Department of Public Safety and Correctional Services (DPSCS) should submit a report, due July 1, 2023, summarizing the department's progress in meeting the statutory requirements. The report should identify any and all monetary, staffing, or other resources being used to establish the pilot program and support its ongoing operations. The report should summarize program participation since establishment and identify any issues that are preventing full implementation.

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Information Request	Author	Due Date
MAT pilot program	DPSCS	July 1, 2023

Q00B
Division of Correction
Department of Public Safety and Correctional Services

Budget Amendments

Q00B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits a report on the numerical hiring goals to the budget committees. The report shall include an analysis of the 2022 staffing study submitted to the General Assembly that identifies major concerns, limitations, and takeaways from the study. The report shall also identify and explain numerical hiring goals for correctional officers, community supervision agents, and administrative personnel for fiscal 2024. The report shall be submitted to the budget committees no later than July 15, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Since fiscal 2015, the Department of Public Safety and Correctional Services (DPSCS) has struggled to maintain staffing levels in facilities and across departmental functions. A preliminary staffing analysis suggested that DPSCS facilities are understaffed and in need of additional funded positions. This report requires the incoming administration to review the results of the staffing analysis and provide the budget committees with numerical goals to better track hiring performance.

Information Request	Author	Due Date
Numerical hiring goals	DPSCS	July 15, 2023

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the 3 months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2023, and the second report shall be submitted to

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the budget committees no later than January 25, 2024. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Hiring within the Department of Public Safety and Correctional Services (DPSCS) has declined again after one year improvement in employment. The quarterly reports in fiscal 2024 continues the cooperation between DPSCS and the budget committees to track all departmental hiring, the success of recent initiatives, and the impact of COVID-19 on public safety staffing.

Information Request	Author	Due Date
Quarterly hiring and attrition reports	DPSCS	October 25, 2023 January 25, 2024 April 25, 2024 July 25, 2024

Committee Narrative

Inmate Health Care Report: The committees are interested in receiving more information on the transition to a new medical contractor for inmate health care. The current inmate medical contract is set to expire at the end of calendar 2023, and the committees are concerned with the recent history of vendor- and procurement-related issues. The committees request information on the following by September 15, 2023:

- pros and cons of the existing inmate medical contract structure;
- areas in the existing contract structure that could be improved for the new inmate contract solicitation;
- a discussion of the transition timeline, including challenges related to securing a replacement contract prior to the end of calendar 2023;
- contingency plans and impact on State resources if a replacement is not in place by the end of calendar 2023;
- an analysis of inmate medical costs over the past five fiscal years, including the average cost per health care-related service provided to inmates as compared to the cost of similar private and public services; and

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- a summary of COVID-19 related challenges and how the new contract might address those challenges.

Information Request	Author	Due Date
Inmate health care report	Department of Public Safety and Correctional Services	September 15, 2023

Correctional Education Program Goals: The committees have been concerned with the low rates of participation and achievement in correctional education and occupational programs within the Department of Public Safety and Correctional Services (DPSCS). The appropriation for correctional education instructors is increasing in hopes of improving aspects of the program. However, overall measures for correctional education remain worse-off than the prepandemic period. The committees request a report, due December 1, 2023, that identifies participation and achievement goals for the correctional education and occupational training programs. The report should provide quantitative and qualitative inmate population data that demonstrates the population's needs. The report should also explain how the department will meet the needs of the population and utilize all available resources to meet the identified goals.

Information Request	Author	Due Date
Correctional education program goals	DPSCS	December 1, 2023

Reentry Passport Program: The committees are interested in learning more about the Reentry Passport program. The Reentry Passport provides previously incarcerated individuals with access to an online portal after release where they can store and retrieve critical documents like their Social Security card or their birth certificate. Improving an individual's access to critical documents helps to ensure a successful reentry process. The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by September 1, 2023, on the Reentry Passport program. The report should provide a description of the existing program, including passport functions, types of documents uploaded, the number of individuals being served, the process by which returning citizens can access documents, how MDThink supports the pilot, and any information on how the program impacts recidivism.

Information Request	Author	Due Date
Reentry Passport program	DPSCS	September 1, 2023

Q00B

Report on Treatment of Transgender Inmates: The committees have been concerned with reports that transgender inmates are subject to high rates of sexual abuse and violence and are placed into inappropriate housing assignments, such as unwarranted restrictive housing. The Department of Public Safety and Correctional Services (DPSCS) shall submit a report to the committees by November 1, 2023, providing data for fiscal 2021 through 2023 on the following items:

- annual totals for the number of transgender inmates in each DPSCS correctional facility by gender identity;
- annual data about the housing placement of transgender inmates by correctional facility, including data on the number of transgender inmates placed into restrictive housing, mental health units, medical units, dormitories, single cells, and all other types of housing assignments as well as the gender of the placement as compared to the gender identity of the transgender inmate;
- annual number of transgender inmates placed in restrictive housing disaggregated by reason for placement into such housing;
- annual average and median length of time that transgender inmates are placed into restrictive housing overall and disaggregated by reason for placement into restrictive housing;
- annual number of requests by transgender inmates to transfer housing assignments, disaggregated by type of housing transfer request (including but not limited to transfer to a different gendered unit or facility, transfer into or out of a medical or mental health unit or facility, or transfer into or out of restrictive confinement) and the outcomes of those requests;
- annual number of Prison Rape Elimination Act complaints filed, investigated, and the outcome for complaints made by all inmates in DPSCS correctional facilities, along with those specific to transgender inmates;
- annual number of complaints received, the number of complaints that were investigated; and the outcomes of each complaint, for each correctional facility regarding:
 - violence, harassment, sexual abuse, and discrimination against transgender inmates;
 - access to gender-affirming health care; and
 - access to gendered commissary items.

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The committees further request that DPSCS provide all policies regarding transgender inmates and/or gender dysphoria, including but not limited to intake procedures, identification of transgender inmates, provision of gender-affirming health care, housing assignment, safety from violence and sexual abuse, and access to gendered commissary items. Finally, the report should include an analysis of whether the above DPSCS policies are being implemented and followed at each correctional facility and an analysis of the education and training that DPSCS staff receive regarding LGBTQ+ inmates.

Information Request	Author	Due Date
Report on the treatment of transgender inmates	DPSCS	November 1, 2023

Tablet Program Report: The Department of Public Safety and Correctional Services (DPSCS) has reportedly begun issuing personal tablets to inmates as part of an initiative made available through an existing contract. Because there is no cost to the State, there are concerns that access to tablets or tablet content may be limited in the future if the vendor does not see sufficient profits. Furthermore, premium content is available to inmates at personal cost, which may draw down funds that otherwise would be saved and available to the offender upon release. The committees request that DPSCS submit a report, due October 15, 2023, on the tablet program. The reports should include the following totals:

- inmates with a personal tablet;
- tablets issued;
- tablets decommissioned; and
- inmate funds spent purchasing premium content.

Information Request	Author	Due Date
Tablet program report	DPSCS	October 15, 2023

Q00C
Community Supervision
Department of Public Safety and Correctional Services

Committee Narrative

Q00C02.01 Division of Parole and Probation – Support Services

Division of Parole and Probation (DPP) Caseload Report: In recent fiscal years, DPP has been working to reduce supervision caseloads to a manageable level for its parole and probation agents. Caseload ratios worsened in fiscal 2022. The committees request a report due by September 15, 2023, from DPP on the following:

- the exact breakdown of support staff and general supervision caseloads by office into DPP supervision levels for fiscal 2023;
- the exact breakdown of case closures by reason, region, and office;
- an evaluation of staff realignment between regions;
- a review and analysis of monthly fiscal 2023 DPP agent and Drinking Driver Monitor Program new hires, separations, and vacancies;
- a description of strategies that DPP is using to reduce caseload ratios and prevent agents from taking on too many cases; and
- a description of strategies that DPP is using to decrease vacancies to less than 10%.

Information Request	Author	Due Date
DPP caseload report	DPP	September 15, 2023

Report on Screening Tools: The Department of Public Safety and Correctional Services (DPSCS) has reportedly begun the process of reviewing the screening tools used to classify offenders placed on community supervision and the role of these tools in case management. This issue is of particular concern with regard to maintaining proper caseloads for agents as well as providing agents with a reliable framework for addressing the individual needs of each offender. The committees request that DPSCS submit a report, due November 1, 2023, on the screening tools used in community supervision. The report should include the following:

- pros and cons of the existing screening tools and intake process;
- areas in the existing process that could be improved for the new process;

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- a discussion of the transition timeline, including challenges related to developing a new screening tool and/or intake process;
- examples of the screening tools used and how the screening results impact the provision of community supervision services; and
- an analysis of the reliability of available screening tools to predict compliance with conditions of supervision, security risk, and likelihood to be a suspect or victim in a violent event.

Information Request	Author	Due Date
Report on screening tools	DPSCS	November 1, 2023

Q00G
Police and Correctional Training Commissions
Department of Public Safety and Correctional Services

Budget Amendments

Q00G00.01 General Administration

Add the following language to the special fund appropriation:

, provided that \$500,000 of this appropriation made for the purposes of management studies and consultants may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on a report for expenditures made through the Maryland Police Training and Standards Commission Fund. The report shall include a strategic plan that focuses on identifying and addressing any gaps or deficiencies in training, as well as improving outcomes related to public safety. The strategic plan shall include specific training goals, timelines, and metrics for success and be aligned with recent changes to law enforcement statutes. The report shall summarize all expenditures made through the special training fund since establishment, including any planned expenditures for fiscal 2024 and 2025. The report shall include an analysis of how the funding is being used to supplement police training in Maryland and improve outcomes. The report shall be submitted to the budget committees no later than December 1, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The Maryland Police Training and Standards Commission (MPTSC) Fund receives \$2 million each year through special court fees and was established at the end of fiscal 2019 to provide a dedicated pool of resources to enhance the training of public safety officials in the State. Spending has moderately accelerated since establishment of the MPTSC Fund. However, the dedicated court fees remain annually underutilized. With the current schedule of spending, the fund balance will grow to \$9.4 million by the outset of fiscal 2024. While the growing fund balance builds interest revenues each year, there is still concern that these dedicated resources remain underutilized. Considering recent changes to police use-of-force standards and the repeal and replacement of the Law Enforcement Officer’s Bill of Rights, existing and new officers alike would benefit from training on new laws, policies, and standards.

Information Request	Author	Due Date
Police training fund strategic plan and expenditures	Department of Public Safety and Correctional Services	December 1, 2023

Q00T04
Division of Pretrial Detention
Department of Public Safety and Correctional Services

Budget Amendments

Q00T04.04 Baltimore Central Booking and Intake Center

Add the following language to the general fund appropriation:

, provided that \$300,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services submits a report on overtime and assaults. The report scope shall include the entire department. The report shall include:

- (1) a breakdown of correctional officer overtime hours worked and expenses paid per facility per pay period from July 2015 to July 2023;
- (2) a detailed description of the specific actions taken to reduce overtime costs and the assessed and projected impacts of those actions;
- (3) an analysis of assaults in facilities that utilizes the case information available to the department to determine patterns in assaults with regard to overtime use and any other factor that may influence assault rates;
- (4) a detailed description of the specific actions taken to reduce assaults and the assessed and projected impacts of those actions;
- (5) an update on the U.S. Department of Labor investigation into overtime pay errors, including the number of individuals affected, the time frame affected, and the total and median amounts required to be paid; and
- (6) a breakdown of mandatory overtime hours and earnings per pay period from July 2015 to July 2023 by employee classification, including the number of individuals affected and strategies for lowering the department's reliance on mandatory overtime.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Excessive overtime has become a drain on human resources in the department and led to a riskier work environment for State employees, offenders, and volunteers. The amounts have trended steeply since the Department of Public Safety and Correctional Services (DPSCS) has struggled to fill correctional officer positions. Assaults are also on the rise,

Q00T04

particularly in detention facilities. There have also been systemic errors in accounting for overtime that led to an ongoing U.S. Department of Labor investigation into unpaid wages. The investigation has already resulted in retroactive payments of \$30 million in fiscal 2022 and is anticipated to result in additional retroactive payments. This language restricts overtime funding in the fiscal 2024 budget for the Baltimore Central Booking and Intake Center until a report is submitted detailing overtime trends, assault patterns, and efforts to reduce overtime.

Information Request	Author	Due Date
Overtime and assaults report	DPSCS	October 1, 2023

R00A01
Headquarters
Maryland State Department of Education

Budget Amendments

R00A01.01 Office of the State Superintendent

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report by November 1, 2023, addressing concerns from a January 2023 audit conducted by the Office of Legislative Audits. This report should provide details on actions taken by the agency to resolve all five unredacted audit findings. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: In a recent audit by the Office of Legislative Audits (OLA), the Maryland State Department of Education (MSDE) had eight new findings and one repeat finding, with four redacted cybersecurity findings. These findings involved the use of Blueprint for Maryland’s Future special funds, enrollment audits of local education agencies, appropriate monitoring of fiscal management practices, and State procurement procedures. This language directs MSDE to submit a report regarding actions taken to resolve these findings.

Information Request	Author	Due Date
Report on OLA audit findings	MSDE	November 1, 2023

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 of this appropriation for the Maryland State Department of Education Office of the State Superintendent may not be expended until the agency submits a letter to the budget committees confirming the submission of all reports requested in the 2023 Joint Chairmen’s Report due between July 1, 2023, and January 15, 2024, assigned to the following programs: R00A01 State Department of Education – Headquarters; R00A02 Aid to Education; and R00A03 Funding for Educational Organizations. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period, and the budget committees shall have 45 days from the date of the receipt of the letter for review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees.

R00A01

Explanation: The Maryland State Department of Education (MSDE) is responsible for submitting responses to the Joint Chairmen’s Report (JCR) in multiple budget areas as requested by the Maryland General Assembly. In fiscal 2023, MSDE submitted multiple reports after the due date, with some reports submitted over 90 days late. For fiscal 2024, MSDE is responsible for least 16 reports requested in the 2023 JCR due between July 1, 2023, and January 15, 2024, assigned to programs R00A01, R00A02, and R00A03. This action restricts funds until MSDE submits a letter to the budget committees confirming the submission of all reports requested in the 2023 JCR. This request includes 3 reports with restricted funds pending a submission of a report that are in addition to this action.

Information Request	Author	Due Date
Letter confirming the submission of reports requested in the 2023 JCR	MSDE	Within 30 days of the submission of the last outstanding report with a due date of January 15, 2024, or earlier

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of the Maryland State Department of Education Office of the State Superintendent may not be expended until the agency submits to the budget committees a report by August 1, 2023, on the agency’s enrollment collection procedures for free and reduced-price meal (FRPM) students for fiscal 2024 (2023-2024 school year). This report should include the following enrollment data by local education agency (LEA) and school:

- (1) the number of free, reduced-price, and paid meal students;
- (2) the number of FRPM students identified using direct certification and other eligible categories;
- (3) greater than comparisons by LEA used to calculate compensatory education enrollment; and
- (4) Community Eligibility Provision (CEP) enrollment and collection procedures used for CEP schools and districts.

This report should also include procedures used to collect and audit LEA enrollment data to check for omissions, errors, or other irregularities, and if applicable, a description of changes to enrollment collection procedures for fiscal 2025.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

R00A01

amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Maryland State Department of Education (MSDE) is responsible for accurate counts of FRPM students to determine student eligibility for FRPM benefits as well as funding of the compensatory education and concentration of poverty grant programs. Due to issues involving enrollment counts in recent audits and submitted fiscal 2024 data, this language directs MSDE to submit a report regarding actions that the agency is taking to resolve these findings.

Information Request	Author	Due Date
Report on FRPM enrollment	MSDE	August 1, 2023

Committee Narrative

Report on Accounting Practices: Due to ongoing concerns about accounting practices, the committees request that the Maryland State Department of Education (MSDE) submit a closeout report by October 1, 2023. This report should include an explanation for encumbrances and reversions for all general, special, federal, and reimbursable funds for any amount that does not equal zero.

Information Request	Author	Due Date
Report on accounting practices	MSDE	October 1, 2023

Report on State Education Agency (SEA) Federal Stimulus Funds: Due to school closures prompted by the COVID-19 pandemic, the Maryland State Department of Education (MSDE) received approximately \$303.0 million in SEA federal stimulus funds. To ensure proper monitoring of the use of these funds, the committees request that MSDE report by September 1, 2023, on all SEA program expenditures distributed as part of Elementary and Secondary School Emergency Relief (ESSER) funds. This report should include:

- grant procedures for federal mandatory allocations to local education agencies (LEA) for learning loss, summer enrichment, and afterschool programs and grant expenditures by LEA, amount, and program;
- grant expenditures by school and program for State-mandated funds allocated to the Maryland School for the Blind, the Maryland School for the Deaf, and the School for Educational Evolution and Development;

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- grant procedures, allocations, and expenditures by program for all discretionary allocations;
- expenditures by MSDE department and object for administrative costs; and
- unexpended funds by program, reasons that funds were not allocated or expended, anticipated expenditures of those funds by program for future years, and funds that may have been canceled.

Information Request	Author	Due Date
Report on SEA federal stimulus funds	MSDE	September 1, 2023

Report on the Maryland Leads Program: The American Rescue Plan Act requires State agencies to spend a designated percentage of Elementary and Secondary School Emergency Relief funds to address learning loss. The Maryland State Department of Education (MSDE) applied these funds to a new noncompetitive grant program for local education agencies (LEA), Maryland Leads. However, analysis of this program indicates potential issues with how funding was distributed and whether the program will directly impact student learning loss. To ensure proper oversight of this program and funding, the committees request that MSDE report by October 1, 2023, on the Maryland Leads program. The report should include the following information:

- a summary of progress on Maryland Leads objectives to date, including program materials or guidance for LEAs;
- LEA actions to address learning loss by subprogram;
- expenditures by LEA and subprogram for fiscal 2022, 2023, and 2024, including expenditures on personnel;
- summative assessments or measures, by LEA and program, implemented to remediate student learning loss;
- documentation of measurable gains to date, specifically in reading and math, in all grades as the result of Maryland Leads initiatives; and
- any other measures implemented by LEA and subprogram to address student learning loss that did not involve student assessment including, but not limited to, educator professional development, tutoring, small group instruction, summer school, afterschool

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programs, outreach services, and mental and behavioral health initiatives, and how MSDE will assess the efficacy of these measures.

Information Request	Author	Due Date
Report on Maryland Leads	MSDE	October 1, 2023

Report on State Teacher Mobility Compacts: The committees are concerned about state teacher mobility compacts and Maryland’s proposed membership in the Interstate Teacher Mobility Compact (ITMC) as introduced in HB 1219, the Maryland Educator Shortage Act of 2023. By November 1, 2023, the committees request that the Maryland State Department of Education (MSDE) report on ITMC and state teacher mobility compacts, including, but not limited to, the following information:

- a current list of all state teacher mobility compacts, states participating in those compacts, and Maryland’s current eligibility for, or participation in, these compacts;
- a comparison of how current state teacher mobility compacts align with MSDE’s process to obtain and maintain Maryland teacher certification including teacher preparation, minimum degree attainment, professional development, and Blueprint for Maryland’s Future Grant program requirements; and
- how, if at all, Maryland’s participation in these compacts may affect recruitment, retention, and mobility of Maryland teachers.

This report should also include the following information on ITMC:

- the rationale for Maryland’s participation and potential costs;
- eligibility requirements, laws, and/or regulations needed for Maryland to participate as a member state;
- a list of other states currently participating or planning to participate; and
- teacher certification areas included and excluded from this compact.

Information Request	Author	Due Date
Report on state teacher mobility compacts	MSDE	November 1, 2023

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Budget Amendments

R00A01.03 Office of the Deputy for Teaching and Learning

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation for the Maryland State Department of Education may not be expended until the agency submits a report by July 1, 2023, outlining the State's plan to address math proficiency. It is the intent of the General Assembly that the plan be implemented in the 2023-2024 school year and include specific accountability measures that would be put into effect should individual local education agencies or individual schools fail to improve math proficiency scores within two academic years. The budget committees shall have 45 days from the date of the receipt of the report for review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds for the Maryland State Department of Education (MSDE) for a report on the State's plan to address math proficiency in the 2023-2024 school year.

Information Request	Author	Due Date
Report on math proficiency	MSDE	July 1, 2023

Committee Narrative

Report on Virtual Learning: Due to COVID-19 school closures in March 2020, the Maryland State Department of Education (MSDE) allowed local education agencies to implement virtual learning in place of in-person learning. To understand the impact and monitor the continued expansion of virtual learning across the State, the budget committees request that MSDE provide an updated report by December 1, 2023, on actions taken in calendar 2023 to facilitate virtual learning for teachers and students across the State. This report should have:

- costs for State virtual learning in fiscal 2022 and 2023 and anticipated expenditures in fiscal 2024 and 2025, by fund source and program;
- detailed information on the status of virtual learning programs and activities including, but not limited to:
 - State Learning Management System implementation, including additional licenses, migration of courses, training, and information technology services;

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- Maryland Virtual Learning Opportunities courses and vendors;
- professional development courses, training, and vendors;
- development and implementation of e-communities and their anticipated impact on virtual learning; and
- development and implementation of a State virtual school.

Information Request	Author	Due Date
Report on virtual learning	MSDE	December 1, 2023

R00A01.04 Division of Early Childhood

Child Care Stabilization Grant Awards: Maryland received more than \$300 million in federal funds through the American Rescue Plan Act of 2021 and allocated an additional \$53.2 million in State funds to help stabilize the child care industry during the COVID-19 public health emergency. The Maryland State Department of Education (MSDE) has distributed most of this funding to providers over multiple rounds of child care stabilization grants. The committees request that MSDE submit a report providing stabilization grant allocations by jurisdiction, grant allocations by child care program type, the number of child care providers that received stabilization grants, and the ways that child care providers spent the grants across allowable uses. In the report, MSDE should include the number of application rounds needed to distribute all State and federal funding for this purpose, the timing of those application cycles, and the timing of when grant payments were made. Finally, MSDE should discuss any new programs or funding streams that it will administer to support child care programs with personnel retention, recruitment, and operating costs once all stabilization grant terms end.

Information Request	Author	Due Date
Report on child care stabilization grant awards	MSDE	December 1, 2023

Support for Child Care Provider Business Practices: The committees are interested in current and potential funding opportunities for child care providers to improve their business practices, including completing the licensing process, meeting health and safety requirements, developing curricula, marketing, providing parental outreach, and managing billing. Therefore, the committees request that the Maryland State Department of Education (MSDE), in consultation with the Department of Commerce (Commerce), submit a report providing:

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- current programs and funding sources for child care providers that can be used to improve business practices, specifying the eligible business practices that are supported;
- the amount of funds distributed to child care providers in fiscal 2022 and 2023 to improve business practices, separated by the use of funds;
- business practice improvements that are not currently funded in any existing MSDE or Commerce programs;
- options to expand existing programs or create new programs to support additional business practice improvements that are not currently funded; and
- technical assistance that MSDE and Commerce offer to prospective and existing child care providers, identifying any differences in assistance provided based on current operating status and provider type.

Information Request	Author	Due Date
Report on support for child care provider business practices	MSDE Commerce	October 1, 2023

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Aid to Education
Maryland State Department of Education

Committee Narrative

R00A02.07 Students With Disabilities

Report on the Nonpublic Placement Program: The committees are concerned about accelerating costs for the Nonpublic Placement program, the timely reimbursement of Nonpublic Placement providers, and actions taken by the Maryland State Department of Education (MSDE) to rectify these issues. The budget committees request that MSDE submit a report by October 1, 2023, with (1) program closeout data for fiscal 2023 by provider including annual reimbursement costs and documentation on potential remaining discrepancies at the end of the fiscal year and (2) actions taken in fiscal 2022 and 2023 by the agency to reimburse nonpublic placement providers in a timelier manner.

Information Request	Author	Due Date
Report on the nonpublic placement program	MSDE	October 1, 2023

Status Update on the Autism Waiver Program: The committees are concerned about the Autism Waiver program, which currently has a waitlist of more than 6,000 individuals and is managed by the Maryland State Department of Education (MSDE). The budget committees request that MSDE submit a status update on this program by September 1, 2023, that provides the following information:

- current number of waiver slots requested and approved;
- plans to contact all currently waitlisted individuals for a review of their eligibility for the Autism Waiver waitlist;
- a timeline for these actions;
- anticipated administrative costs for these actions;
- an update on the number of individuals in the Autism Waiver program and on the autism waiver waitlist as of the date of the report; and
- projected costs for Autism Waiver services considering anticipated changes in the management of the autism waiver list for fiscal 2024 through 2028.

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Information Request	Author	Due Date
Status update on the Autism Waiver program	MSDE	September 1, 2023

Budget Amendments

R00A02.13 Innovative Programs

Strike the following language from the General Fund Appropriation:

~~provided that \$15,000,000 of this appropriation is contingent on the enactment of the Maryland Educator Shortage Act.~~

Explanation: This cut reflects the legislative intent to redistribute these funds to reflect the posture of HB 1219.

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete the general fund appropriation for the Maryland Educator Shortage Act.	-15,000,000	GF
Total Change	-15,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	34,842,491	19,842,491	-15,000,000	
Special Fund	5,000,000	5,000,000	0	
Federal Fund	1,747,441	1,747,441	0	
Total Funds	41,589,932	26,589,932	-15,000,000	

Committee Narrative

Status Update on the Pathways in Technology Early College High School Program (P-TECH): The committees are concerned about increasing costs for the P-TECH program, which is managed by the Maryland State Department of Education (MSDE) and local education agencies (LEA). Costs for the P-TECH program are determined by a variety of factors including student enrollment in community college courses and the costs for those courses in any given

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year. The budget committees request that MSDE submit a status update on the P-TECH program by August 1, 2023, that provides the following information regarding this issue:

- current enrollment in all P-TECH programs by high school, community college, cohort, and entry year;
- projected enrollment in all P-TECH programs in the 2023-2024 and 2024-2025 school years;
- the total number of students who left the program in any given year and reasons for departure;
- the total number of students who have graduated by program and the percentage completion rate;
- community college courses attended by P-TECH students with a cost per course per semester;
- current cost for the program in fiscal 2024 and total projected cost for the program in fiscal 2025;
- projected average cost by student, program, and LEA for fiscal 2024 and 2025, including supplemental school and college grants by institution and LEA.

Information Request	Author	Due Date
Status update on P-TECH	MSDE	August 1, 2023

R00A02.27 Food Services Program

Report on Universal Meal Costs: The committees are concerned about universal access to free school meals for Maryland students in prekindergarten through grade 12 and the potential costs associated with implementation of a statewide universal meal program. With this concern in mind, the committees request that by December 15, 2023, the Maryland State Department of Education (MSDE) provide an estimate of total costs for a statewide universal meal program for prekindergarten through grade 12 students for fiscal 2025. This report should include an explanation for the methodology and factors considered in developing the estimate but at a minimum should take into account current enrollment for free- and reduced-price meals, federal funding for Community Eligibility Provision schools, participation in federal meal programs, and any other factors that might determine State costs for a universal meal program.

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Information Request	Author	Due Date
Report on universal meal costs	MSDE	December 15, 2023

Budget Amendments

R00A02.59 Child Care Assistance Grants

Amend the appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds supporting the Child Care Scholarship program in recognition of available federal funds from the supplemental Child Care and Development Block Grant award.	-10,000,000	GF
 Total Change	 -10,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	68,547,835	58,547,835	-10,000,000	
Special Fund	12,308,000	12,308,000	0	
Federal Fund	105,146,573	105,146,573	0	
Total Funds	186,002,408	176,002,408	-10,000,000	

Add the following language to the federal fund appropriation:

, provided that authorization is hereby provided to process a federal fund budget amendment of \$10,000,000 from the supplemental Child Care and Development Block Grant award to support the Child Care Scholarship program.

Explanation: This language authorizes the transfer of \$10 million from the supplemental Child Care and Development Block Grant award authorized in the American Rescue Plan Act of 2021 to support the Child Care Scholarship program.

Committee Narrative

Child Care Scholarship (CCS) Program Quarterly Reports: The Maryland State Department of Education (MSDE) has implemented several changes under the CCS program in short succession, including raising income eligibility levels, increasing provider reimbursement

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rates, and waiving assigned copayments for most participating families, that all took effect May 23, 2022. Considering these programmatic changes, the committees request that MSDE submit quarterly reports with the following information:

- CCS expenditures, including Child Care and Development Fund spending that was carried over from prior fiscal years, the amount of newly authorized federal funds expended (with federal awards from COVID-19 stimulus legislation listed separately), and general fund spending;
- the number of scholarships awarded by income eligibility category and total expenditures for those scholarships in each quarter;
- CCS expenditures disaggregated by federal and State funding used directly for scholarships and expenditures by MSDE Headquarters for administrative costs and activities to improve provider quality, specified by purpose;
- quarterly updates on the provider reimbursement rate as a percentile of the market rate, statewide and by region;
- the total number of children and families receiving CCS per month statewide and by jurisdiction, including the number of children and families who became eligible when income eligibility thresholds were raised to 75% of the State median income; and
- quarterly updates on whether the department is maintaining a CCS waiting list and, if so, which income categories are impacted and how many children and families have applied for CCS benefits and have been added to the waiting list.

In its August 2023 report, MSDE should include actual data for the CCS program in the final quarter of fiscal 2023 and aggregate fiscal 2023 data.

Information Request	Author	Due Date
CCS program quarterly reports	MSDE	August 1, 2023 November 1, 2023 February 1, 2024 May 1, 2024

Child Care Scholarship (CCS) Program Customer Service and Application Processing: The Maryland State Department of Education (MSDE) has acknowledged delays and challenges for child care providers and families participating in the CCS program, specifically related to application processing times and the delivery of invoices and scholarships. Additionally, Chapters 525 and 526 of 2022 require MSDE to establish a presumptive eligibility program and

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meet processing requirements, i.e. notifying the Comptroller within 10 days after receiving an invoice from a child care provider. The committees request that MSDE include goals, objectives, and performance measures related to CCS program customer service and application processing in its annual Managing for Results submission beginning with the fiscal 2025 allowance. Performance measures should include, but not be limited to, the average number of days to notify the Comptroller after receiving an invoice from a child care provider and the average length of time before an eligibility determination is made after receipt of a CCS application.

Information Request	Author	Due Date
Performance goals and measures related to CCS program customer service and application processing	MSDE	With the submission of the fiscal 2025 allowance and annually thereafter

Status Report on the Maryland Comprehensive Assessment Program (MCAP): The committees are concerned by disruptions to learning and learning loss due to the COVID-19 pandemic and increased costs for new MCAP assessment development in the next few years. The committees request that by November 1, 2023, the Maryland State Department of Education (MSDE) submit a status update on MCAP assessments and expenditures including, but not limited to:

- a timetable for MCAP administration for all assessments for the 2023-2024 and 2024-2025 school years, including field testing and pilots for new assessments;
- details on MCAP measurement of student learning loss in the 2022-2023 school year by local education agency (LEA), subject area, grade level, and assessment, as well as additional steps taken, if any, by MSDE at the State level to measure student learning loss;
- details on MCAP administration in the 2022-2023 school year for virtual school students by LEA, program, grade level, and assessment, including alternative assessments and Kindergarten Readiness and anticipated changes, if any, to assessments for virtual school students in the 2023-2024 and 2024-2025 school years;
- expenditures in fiscal 2023 and 2024 and anticipated allowances for fiscal 2025 for each MCAP assessment and assessments under development; and
- contractual expenditures by vendor for fiscal 2023 and 2024 and anticipated contractual expenditures in fiscal 2025 for costs associated with assessment development and administration.

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Information Request

Author

Due Date

Status report on MCAP

MSDE

November 1, 2023

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Funding for Educational Organizations
Maryland State Department of Education

Committee Narrative

R00A03.01 Maryland School for the Blind

Report on Maryland School for the Blind (MSB) Enrollment and Managing for Results (MFR) Measures: MSB recently reported errors in its monthly count of outreach students for fiscal 2022. Because MSB’s calculation for formula funding uses four-year average enrollment counts, this error could potentially decrease the school’s formula funding through fiscal 2027. The committees request that, by December 1, 2023, MSB report on this issue. This report should include details of MSB’s enrollment audit including (1) how the school identified and audited enrollment errors; (2) procedures and safeguards to remediate against future errors; and (3) the impact of this error, if any, on the school’s formula funding through fiscal 2027. The committees also request that MSB add enrollment data to the school’s MFR submission starting in fiscal 2025.

Information Request	Author	Due Date
Report on enrollment and MFR	MSB	December 1, 2023

Budget Amendments

R00A03.04 Aid to Non-Public Schools

Amend the following language to the special fund appropriation:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7), of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student-, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of \$155 per student.

Explanation: This action amends language modifying the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-price lunch program receive \$155 per student. Similar language has been included in the budget since fiscal 2017. It also strikes language regarding the No Child Left Behind Act due to technical differences with the reauthorized Elementary and Secondary Education Act.

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Amend the following language to the special fund appropriation:

- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

Explanation: This action requires schools that participate in the Aid to Non-Public Schools Program to submit a student handbook or policy on student admissions to the Maryland State Department of Education to ensure compliance with program eligibility requirements.

Add the following language to the special fund appropriation:

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2023 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2023 or 2024 may not participate in the program in fiscal 2024. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. "Ed" DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years.

Explanation: This action requires a nonpublic school participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article (Discrimination in Employment). It also specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, sexual orientation,

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or gender identity or expression. Violation of these provisions means that a school will be ineligible for the program. Similar language has been included in the budget since fiscal 2017. This action also specifies that schools that violate the provisions must return all textbooks and technology received through the program to the Maryland State Department of Education. It also states that a school that violates the nondiscrimination requirements in fiscal 2023 or 2024 is not eligible to participate in the program in fiscal 2024 and states legislative intent that any school that violates the nondiscrimination requirements is ineligible to participate in any program that provides funding to nonpublic schools for a total of three years.

Committee Narrative

Report on American Rescue Plan Act (ARPA) Emergency Assistance to Nonpublic Schools (EANS) Funding: In fiscal 2022, Maryland received \$39.1 million distributed through the ARPA EANS program. The Maryland State Department of Education (MSDE) expects to process awards for this program in spring 2023. The committees request that, by September 1, 2023, MSDE report on ARPA EANS awards. This report should include:

- MSDE’s process for issuing awards and amount awarded to each nonpublic school;
- aggregate expenditures by fiscal year and by type, including but not limited to, educational technology and infrastructure, instruction, personal protective equipment, ventilation equipment and other COVID-19 mitigation supplies, routine school operations and maintenance, and physical barriers for social distancing;
- administrative expenses by object; and
- the amount of funds remaining, the intended use of remaining funds, and/or the amount of canceled funds.

Information Request	Author	Due Date
Report on ARPA EANS funding for nonpublic schools	MSDE	September 1, 2023

Budget Amendments

R00A03.05 Broadening Options and Opportunities for Students Today

Amend the following language to the special fund appropriation:

- (c) ~~administer assessments to all students in accordance with federal and State law;~~
and administer national, norm-referenced standardized assessments chosen

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from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

- (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
 - (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2023-2024 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.
- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2022 base award amount. ~~In order to be eligible to apply, a student must:~~
- ~~(a) have received a BOOST Program scholarship award for the 2022-2023 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if they are a student who attended during the 2022-2023 school year a nonpublic school that serves kindergarten through grade 12; or~~
 - ~~(b) have a sibling who received a BOOST Program scholarship award for the 2022-2023 school year.~~

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- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) ~~The~~ Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2023, for the 2023-2024 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2024 and available for scholarships in the 2024-2025 school year.

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Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2024, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2022-2023 school year by the student; and (c) if the student attended the same nonpublic school in the 2022-2023 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2022-2023 school year and will receive in the 2023-2024 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2022-2023 school year who are attending public school for the 2023-2024 school year as well as their reasons for returning to public schools; and

R00A03

- (13) the number of students who received BOOST Program scholarships for the 2022-2023 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled.

Explanation: This language specifies that schools with BOOST students administer certain national, norm-referenced standardized assessments and sets certain priorities for BOOST scholarships. This language also provides that for the 2023-2024 school year, the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2023, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. This language also requires MSDE to report by January 15, 2024, on the distribution of the BOOST scholarships; information on the students receiving BOOST scholarships; teacher certifications for nonpublic schools participating in the BOOST Program; and assessments being administered in nonpublic schools participating in the BOOST Program, including student performance. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so, and information on students receiving scholarships for the 2023-2024 school year who withdrew or were expelled from the nonpublic schools that they were attending. Finally, the language requires that the BOOST Advisory Board shall take into account the special needs of students with disabilities as it is determining scholarship award amounts and that \$700,000 of the BOOST appropriation shall be used to provide higher awards for these students. This language also reflects the legislative intent that the BOOST Advisory Board will prioritize awards for returning students and their siblings and sets criteria for awards.

Information Request	Author	Due Date
BOOST Program participation	MSDE	January 15, 2024

R00A07
Interagency Commission on School Construction
Maryland State Department of Education

Committee Narrative

R00A07.01 Interagency Commission on School Construction

Status Update on Chapter 32 of 2022 Requirements: As required in the 21st Century Schools School Facilities Act of 2018 (Chapter 14) and as amended in Chapter 32, the Interagency Commission on School Construction (IAC) has requirements related to the implementation of the Statewide Facilities Assessment (SFA), the Integrated Master Facility Asset Library, and recommendations from the Workgroup on the Assessment and Funding of School Facilities. The committees request that by January 15, 2024, IAC submit a status update on the agency’s progress to meet these requirements in calendar 2023. This update should include the following information:

- alignment of the sufficiency standards and square foot allowances with gross area baselines;
- State and local-cost share formulas and incentives;
- verification of the second round of SFA data with the Department of Legislative Services;
- establishment of an appeals process for local education agencies for individual school construction projects with specifically approved enrollment projections; and
- determination of the minimum equipment needed for food preparation to be used for the survey of school buildings.

Information Request	Author	Due Date
Status update on Chapter 32 of 2022 requirements	IAC	January 15, 2024

R12 Accountability and Implementation Board

Budget Amendments

R12A01.01 Accountability and Implementation Board

Add the following language to the special fund appropriation:

. provided that \$250,000 of this appropriation made for the purpose of supporting Object 08 Contractual Services expenses may not be expended until the Accountability and Implementation Board submits a report with recommendations for alternative quality requirements and structural elements for a private prekindergarten provider to participate in publicly funded prekindergarten programs. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: This language restricts funds budgeted for administrative purposes until the Accountability and Implementation Board (AIB) submits a report on alternative quality requirements and structural elements for private prekindergarten providers to participate in publicly funded prekindergarten programs.

Information Request	Author	Due Date
Report on alternative requirements for private prekindergarten providers	AIB	December 1, 2023

Committee Narrative

Status Update on Expenditures, Personnel, and Managing for Results (MFR) Measures: The Accountability and Implementation Board (AIB) was established as part of Chapter 36 of 2021 as an independent agency responsible for oversight of Blueprint for Maryland’s Future Grant program implementation and evaluation of its outcomes. The agency started work in fiscal 2022; fiscal 2023 is the agency’s first year of operations and MFR measures. With this in mind, the committees request that AIB submit a status update by December 1, 2023, on expenditures, hiring, and MFR measures with the following information:

- closeout expenditures for fiscal 2023 and expenditures to date for fiscal 2024;
- staff hired in fiscal 2022, 2023, and 2024, including position, salary, responsibilities, and vacancies;

R12

- completed MFR objectives for Goal 1 and how the agency might improve estimated response times for State and local education agency Comprehensive Implementation Plan reviews.

Information Request	Author	Due Date
Status update on expenditures, hiring, and MFR measures	AIB	December 1, 2023

R13M00
Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that since Morgan State University (MSU) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$500,000 of this agency’s administrative appropriation may not be expended unless:

- (1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Explanation: The Joint Audit and Evaluation Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Committee Narrative

Report on the National Center for the Elimination of Educational Disparities: Morgan State University (MSU) is launching a new center that will focus on altering the educational outcomes for Black, Latinx, and low-income children in public schools. The fiscal 2024 budget includes funding for this center. The committees request that MSU submit a report on the strategic goals of the center, its research plans, and how that research will be practiced to support the center’s goals.

R13M00

Information Request	Author	Due Date
Report on the Center for the Elimination of Educational Disparities	MSU	August 1, 2023

R30B22
University of Maryland, College Park Campus
University System of Maryland

Committee Narrative

R30B22.00 University of Maryland, College Park Campus

Report on Undergraduate Admissions Process: The committees request that the University of Maryland, College Park Campus (UMCP) submit a report on its undergraduate admissions process. The report should outline information on how students are reviewed for admission and the academic profile of the admitted students from the past three academic years. The report should also address efforts to recruit students from rural counties across Maryland.

Information Request	Author	Due Date
Report on undergraduate admissions process	UMCP	October 15, 2023

R62I00
Maryland Higher Education Commission

Committee Narrative

R62I00.01 General Administration

Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution (EFC)

Category: In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by EFC, the number of loans and average loan size of federal subsidized and unsubsidized loans and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2022 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

Information Request	Author	Due Date
Institutional aid, Pell grants, and loan data by EFC	MHEC	June 30, 2023

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The committees understand that in order to meet the State’s goal to have at least 55% of Maryland’s residents ages 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The budget committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution’s progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions’ programs as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

R62I00

Information Request	Author	Due Date
Report on best practices and annual progress toward the 55% completion goal	MHEC	December 15, 2023

Report on Advising Systems and Wrap-around Services: The committees are interested in the types of intrusive advising systems used by higher education institutions and the wrap-around services provided to students to help ensure they succeed and earn a degree. The committees request that the Maryland Higher Education Commission (MHEC) survey each community college, public four-year institution, and independent nonprofit institutions and catalog the types of intrusive advising systems that each campus utilizes and the wrap-around support services available to students. Following completion of the survey, the committees request that MHEC submit a report on the result of the survey. In addition, the report should include data, by institution, on the number of students who identify as parents or a person acting as a parent or legal guardian.

Information Request	Author	Due Date
Report on advising systems and wrap-around services	MHEC	October 1, 2023

R62I0005
Aid to Community Colleges
Maryland Higher Education Commission

Committee Narrative

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Community College Enrollment Decline and Use of Funding: There has been an overall decline in college enrollment in recent years, particularly at the community college level. The committees request a report on efforts to address enrollment declines at the local community colleges. The committees understand that this decline in enrollment has led to an increase in State funding per full-time equivalent student at the community colleges. The report should also include how the increased funding in fiscal 2021 through 2023 has been used to address workforce shortages and how the additional funding in fiscal 2024 will also be used to further these efforts. This report shall be submitted by November 1, 2023.

Information Request	Author	Due Date
Enrollment and workforce shortages	Maryland Association of Community Colleges	November 1, 2023

Montgomery County Community College and Public Service Internships: The committees are better understanding public service internship opportunities available through the Montgomery County Community College, particularly in State government. The committees request that the Montgomery County Community College submit a report on public service internships. The report should include information in academic years 2021-2022 and 2022-2023 and for fall 2023 (if available) and include the number of students from the college that participated in public service internships and the placements of the interns. The report should specify the number of students that were or are interns within State government agencies including the number by agency, as well as the State legislature. The committees are also interested in which organizations the college is in partnership with for public service internships and outreach efforts conducted by the college to expand the partnerships. This report shall be submitted by October 15, 2023.

Information Request	Author	Due Date
Report on public service internships	Montgomery County Community College	October 15, 2023

R62I0010
Student Financial Assistance
Maryland Higher Education Commission

Committee Narrative

R62I00.10 Educational Excellence Awards

Fully Funding Guaranteed Access (GA) and Educational Assistance (EA) Grants: Currently, GA grants are given funding priority over EA grants. This method has created a system where the two grants are competing for the same limited amount of dollars, leading to some students not receiving grants. Eligible applicants of the EA grant are put on a waitlist and are awarded grants based on need and the funding available. The committees request a report on to the cost to fully fund the two grants separately as well as eliminate the EA waitlist. The report should include an estimate of how much funding would be required along with information to support the calculation including the anticipated number of recipients for the grants and grant amounts used in the calculation of full funding as well as the elimination of the EA waitlist. This report shall be submitted by November 1, 2023.

Information Request	Author	Due Date
Report on funding the GA and EA grants	MHEC	November 1, 2023

Budget Amendments

R62I00.53 Maryland Police Officers Scholarship Program

Add the following language to the general fund appropriation:

, provided that the appropriation made for the purpose of providing tuition assistance to students who intend to become or are currently police officers for program R62I00.53 Maryland Police Officers Scholarship shall be reduced by \$3,500,000 contingent on enactment of HB 982 altering the required funding levels for the Maryland Police Officers and Probation Agents Scholarship.

Explanation: This action reduces funding for the Maryland Police Officers Scholarship Program contingent on the enactment of HB 982, which reduces the mandated funding level and expands the eligible recipients.

Committee Narrative

Impact of Credit Completion Requirement on Financial Aid Awards: The committees are interested in the impact the 30-credit-hour requirement had on students in the 2022-2023

R62I0010

academic year and the 2023-2024 awarding year, specifically if students are meeting the requirement in order to receive the full amount of award, how many students had their awards prorated, and how many students lost eligibility. The report should also include the graduation rates of students who completed 30 credit hours compared to those who completed less than 30 credit hours. The report should provide summary data by segment (community colleges, four-year public, and independent institutions) and by institution. The report should also identify how the Maryland Higher Education Commission (MHEC) alerts Educational Excellence Award (EEA) recipients that they are in danger of losing their award, as all segments are showing signs of increasing populations of students not meeting the 24-credit hour minimum. The report should identify the updated funding disbursement, by EEA award type and by total credit attainment grouping, for the students from the most recent review cycle as well as what the total funding amount was, by EEA award type, prior to those students having their award funding amounts revised.

Information Request	Author	Due Date
Report on impact of credit completion requirement on financial aid awards	MHEC	December 11, 2023

Next Generation Scholars (NGS) Postsecondary Outcomes: The 2020-2021 academic year was the first academic year with a cohort of grade 12 students in the NGS program. The committees remain interested in determining how many NGS students met the eligibility requirements and later enrolled in a postsecondary institution. The report should identify the number of NGS seniors for the 2021-2022 and 2022-2023 academic years, the number of NGS seniors who successfully met all of the eligibility requirements, the number of eligible NGS seniors receiving a Guaranteed Access award, and the number of seniors who later enrolled in a postsecondary institution of higher education in either the summer session or the fall semester and identify to which higher education segment those students enrolled.

Information Request	Author	Due Date
Report on postsecondary outcomes for NGS senior students	Maryland Higher Education Commission	December 1, 2023

R75T0001 Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

. provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College (BCCC) submits a report to the budget committees on both BCCC's enrollment trends and the Mayor's Scholars Program (MSP). The report shall include updated information on MSP from the 2021-2022 and 2022-2023 academic years and provide the following information on MSP: (1) the number of applications received for the first, second, third, fourth, and fifth cohort; the number of students who enrolled each semester; and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, fourth, and fifth cohort; (3) the number of students in the first, second, third, and fourth cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds pending a report on BCCC's overall enrollment trends and the MSP.

Information Request	Author	Due Date
Enrollment and MSP	BCCC	December 1, 2023

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College submits a report to the budget committees on the implementation of Realignment Task 6. The report shall include the exact number of faculty on 1-, 2-, and 3-year contracts, broken down by degree or certificate program. The report shall also detail the extent to which faculty have participated in the construction of a plan to implement this realignment task. The report shall also contain any plans to offer faculty impacted by a degree or certificate program slated for phase out or reduction a similar position elsewhere in the college, and how the college proposes to respect faculty seniority in layoff or reinstatement matters. The report shall be submitted by October 1, 2023.

R75T0001

and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds pending a report on Baltimore City Community College's (BCCC) implementation of Realignment Task 6 and the faculty contract system.

Information Request	Author	Due Date
Faculty Contract System and Realignment Task 6	BCCC	October 1, 2023

Add the following language to the general fund appropriation:

Further provided that since Morgan State University (MSU) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$500,000 of this agency's administrative appropriation may not be expended unless:

- (1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Explanation: The Joint Audit and Evaluation Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent compliance audit	OLA	45 days before the release of funds

R75T0001

Committee Narrative

Instructional Faculty Workload Report: The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions, such as full- and part-time nontenured/nontenure-track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, the USM report should include the percent of faculty meeting or exceeding teaching standards for tenured/tenure-track faculty for the University of Maryland, Baltimore Campus.

Information Request	Author	Due Date
Annual report on faculty workload	USM MSU SMCM	December 11, 2023

Report on Programs to Foster Equitable Growth in the Cannabis Industry: Beginning in July 2023, Marylanders will be able to purchase recreational marijuana. With this new industry there is an education gap in not only providing those with knowledge and skills needed to work in industry, but also more research needs to be conducted about cannabis. Additionally, there is a workforce gap due to a lack of people who have the knowledge and skills to work in the cannabis industry. Moreover, communities most harmed by cannabis criminalization need access to training to participate in this emerging sector. The committees are interested in fostering the development of the cannabis industry and request the University System of Maryland (USM), Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the Maryland Association of Community Colleges (MACC) to establish a workgroup to investigate the development of cannabis focused programs, courses, and certificates to train students for the cannabis industry. Cannabis related courses and programs included in the discussion of the workgroup should encompass the entire range of the industry including growing, business, processing, testing, logistics, cannabis law and policy, and research and development of therapeutics.

Information Request	Author	Due Date
Report on programs to foster growth in the cannabis industry	USM MSU SMCM MACC	October 15, 2023

R95C00
Baltimore City Community College

Budget Amendments

R95C00.00 Baltimore City Community College

Add the following language to the unrestricted fund appropriation:

. provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College (BCCC) submits a report to the budget committees on both BCCC’s enrollment trends and the Mayor’s Scholars Program (MSP). The report shall include updated information on MSP from the 2021-2022 and 2022-2023 academic years and provide the following information on MSP: (1) the number of applications received for the first, second, third, fourth, and fifth cohort; the number of students who enrolled each semester; and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, fourth, and fifth cohort; (3) the number of students in the first, second, third, and fourth cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds pending a report on BCCC’s overall enrollment trends and MSP.

Information Request	Author	Due Date
Enrollment and MSP	BCCC	December 1, 2023

Add the following language to the unrestricted fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College submits a report to the budget committees on the implementation of Realignment Task 6. The report shall include the exact number of faculty on 1-, 2-, and 3-year contracts, broken down by degree or certificate program. The report shall also detail the extent to which faculty have participated in the construction of a plan to implement this realignment task. The report shall also contain any plans to offer faculty impacted by a degree or certificate program slated for phase out or reduction a similar position elsewhere in the college, and how the college proposes to respect faculty seniority in layoff or reinstatement matters. The report shall be submitted by October 1, 2023.

R95C00

and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds pending a report on BCCC's implementation of Realignment Task 6 and the faculty contract system.

Information Request	Author	Due Date
Faculty Contract System and Realignment Task 6	BCCC	October 1, 2023

S00A
Department of Housing and Community Development

Committee Narrative

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Broadband Initiatives: The committees remain interested in understanding how funding for broadband programs is allocated. Given the expansion of funding and the deployment of funds through multiple subsidy and grant programs, the committees request that the Department of Housing and Community Development (DHCD) and the Department of Budget and Management (DBM) separately identify funding for the Office of Statewide Broadband in a unique program code and further identify specific initiatives in subprogram detail.

Information Request	Author	Due Date
Broadband funding	DHCD DBM	With the submission of the fiscal 2025 allowance, or with earlier budget documentation as appropriate

Broadband Planning Process: Federal guidance for the Broadband Equity, Access, and Deployment (BEAD) program created by the Infrastructure Investment and Jobs Act requires that the Office of Statewide Broadband (OSB) conduct outreach and engagement with unions and worker organizations during the development of the required BEAD Five-Year Action Plan and also continue collaboration throughout implementation of the BEAD program. The Five-Year Action Plan is also required to discuss the State’s strategies to ensure an available and highly skilled workforce, including any plans to ensure strong labor standards and protections. The budget committees request that the Department of Housing and Community Development (DHCD) submit a report on actions that OSB is taking during the broadband planning process to engage with relevant labor organizations, how this engagement and ongoing collaboration is expected to impact the deployment of the State’s BEAD funding, and other actions OSB plans to take to ensure that broadband funding supports high quality jobs in the State.

Information Request	Author	Due Date
Report on workforce considerations in the broadband planning process	DHCD	September 1, 2023

Air Conditioning in Residential Rental Units: The committees are interested in understanding the status of air conditioning in residential rental units in Baltimore City that are owned or

S00A

operated by the Housing Authority of Baltimore City (HABC). The committees request that HABC provide a report identifying the number of units that HABC owns or operates that have air conditioning as well as the number of units HABC owns or operates that do not.

Information Request	Author	Due Date
Report on air conditioning in residential rental units	HABC	November 1, 2023

Budget Amendments

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Baltimore Regional Neighborhood Initiative (BRNI), National Capital Strategic Economic Development Fund (NCSED), and Strategic Demolition Fund (SDF) programs. A separate action would add funding for specific projects within these programs. These actions leave \$9.15 million in general funds unallocated for the BRNI program, \$2.0 million in general funds for the NCSED program, and \$22.5 million in general funds for SDF, including \$2.5 million for the Statewide program component and \$20.0 million for Project C.O.R.E. in Baltimore City.	-10,350,000	GF
Total Change	-10,350,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	80,000,000	69,650,000	-10,350,000	
Special Fund	2,200,000	2,200,000	0	
Federal Fund	12,000,000	12,000,000	0	
Total Funds	94,200,000	83,850,000	-10,350,000	

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Committee Narrative

Federal Funds in the Capital Improvement Program (CIP): The committees request that the Department of Housing and Community Development (DHCD) and the Department of Budget and Management (DBM) program estimates of federal funds anticipated to be made available from the American Rescue Plan Act and Infrastructure Investment and Jobs Act in the annual CIP submission. This should include estimates for the proposed budget and each of the out-years programmed in the CIP. The committees recognize that these estimates may be subject to change based on changing federal guidance or program implementation schedules.

Information Request	Author	Due Date
Estimates of anticipated federal funds	DHCD DBM	With the submission of the 2024 capital budget or with earlier budget documentation as appropriate

T00
Department of Commerce

Budget Amendments

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.16 Economic Development Opportunity Fund

Add the following language to the special fund appropriation:

, provided that no funds may be distributed until the Department of Commerce provides notification to the Legislative Policy Committee (LPC) of the planned distribution of funds to the proposed recipient. The notification shall be submitted to LPC at least 30 days prior to the disbursement of funds and shall include the information detailed in § 7-314 (1) of the State Finance and Procurement Article. LPC shall have 30 days from the date of the receipt of the notification to review and comment. Funds restricted pending notification to LPC may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the notification is not provided.

Explanation: Under § 7-314 of the State Finance and Procurement Article, LPC approval is required to transfer funds from the State Reserve Fund Economic Development Opportunities Program Account (also known as the Sunny Day Fund) prior to disbursing funds to the intended recipient. However, the proposed Sunny Day award to United Safety Technology utilizes available fund balance in the Maryland Economic Development Assistance Authority and Fund instead of funding appropriated in the State Reserve Fund. This language requires the Department of Commerce (Commerce) to provide notification to LPC prior to the disbursement of funds, consistent with the legislative oversight typically provided for Sunny Day Fund awards.

Information Request	Author	Due Date
Sunny Day Fund award notification	Commerce	30 days prior to the disbursement of funds

Committee Narrative

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.03 Maryland Tourism Development Board

Report on Historic Ships in Baltimore: The committees are interested in the impact of historic ships on tourism. The committees request that the Department of Commerce (Commerce) study the impact of Historic Ships in Baltimore on tourism in the State and submit a report detailing:

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- the impact of the historic ships on drawing visitors to Baltimore and Maryland, including the number of visitors and the amount of visitor spending;
- funding needs and opportunities for the historic ships in Baltimore, including revenue options to ensure sustainability of the historic ships; and
- a long-term strategy for using the historic ships as part of the State’s tourism promotion efforts.

Information Request	Author	Due Date
Report on historic ships in Baltimore	Commerce	November 1, 2023

T50T01
Maryland Technology Development Corporation

Budget Amendments

T50T01.15 Maryland Equitech Growth Fund

Add the following language to the general fund appropriation:

. provided that \$1,000,000 of this appropriation made for the purpose of the Maryland Equitech Growth Fund is contingent on the enactment of HB 781 or SB 699 establishing the Equitech Growth Fund in the Maryland Technology Development Corporation.

Explanation: This language makes funding for the Maryland Equitech Growth Fund contingent on the enactment of HB 781 or SB 699 establishing the program in the Maryland Technology Development Corporation.

U00A
Department of the Environment

Committee Narrative

OFFICE OF THE SECRETARY

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

Federal Emerging Contaminants Funding Allocation and Award Report: The committees request that the Maryland Department of the Environment (MDE) submit a report that details the process and criteria under which MDE is allocating the State’s share of federal funds received through the Infrastructure Investment and Jobs Act specifically designated to address emerging contaminants. The requested report should also provide detailed applicant information including project scope, schedule, and comprehensive funding plan. The report shall be submitted to the budget committees by December 31, 2023.

Information Request	Author	Due Date
Federal emerging contaminants funding allocation and awarded report	MDE	December 31, 2023

Budget Amendments

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

Add the following language to the general fund appropriation:

, provided that \$70,033 of this appropriation made for the purpose of salary and fringe benefits for 1 of the 35 new regular positions budgeted in fiscal 2024 to address Chapter 22 of 2022 may not be expended for that purpose but instead may be used only for the purpose of salary and fringe benefits for 1 regular position to assist with the implementation of the new General Permit for Discharges of Stormwater Associated with Construction Activity. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: Recent changes in the Maryland Department of the Environment’s General Permit for Discharges of Stormwater Associated with Construction Activity process may increase the number of individual discharge permits being issued. Therefore, this language restricts funding for one of the regular positions budgeted to address Chapter 22 of 2022 (Environment – Discharge Permits – Inspections and Administrative Continuations) to be used instead to assist with the implementation of the General Permit for Discharges of Stormwater

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Associated with Construction Activity and ensure the permit is renewed in a timely manner in fiscal 2028.

Committee Narrative

Report on Per- and Polyfluoroalkyl Substances (PFAS) Monitoring in Publicly Owned Treatment Works: The committees are interested in the PFAS levels associated with publicly owned treatment works. Therefore, the committees request that the Maryland Department of the Environment (MDE) submit a report on the actions, and associated timeline, needed to expand testing efforts to include monitoring PFAS levels in effluent, influent, and biosolids at publicly owned treatment works. The committees request that the report be submitted by September 29, 2023.

Information Request	Author	Due Date
Report on PFAS monitoring in publicly owned treatment works	MDE	September 29, 2023

Intent Concerning Controlling Authority for Multi-use Residential Sewerage Systems and Permit Approval Report: The committees express the intent that the Maryland Department of the Environment (MDE) clarify in regulation that a Controlling Authority is not required for multi-use residential sewerage systems in jurisdictions where the following condition holds: local regulations for the oversight of multi-use residential sewerage systems have been adopted that (1) do not define the role of a Controlling Authority or (2) do not assign any specific responsibilities to a Controlling Authority in the oversight of a multi-use facility. In addition, the committees request that MDE submit a report on the average and maximum time for onsite sewage disposal system permit approval and the number and nature of any onsite sewage disposal system permit appeals to MDE. The committees request that the report be submitted by September 29, 2023.

Information Request	Author	Due Date
Intent concerning Controlling Authority for multi-use residential sewerage systems and permit approval report	MDE	September 29, 2023

Report on Dam Safety Program Funding Needed for Oversight of Privately Owned Dams: The committees are concerned that there is no dedicated special fund to support the Dam Safety Program and no fine or penalties are authorized to hold private dam owners accountable for a

U00A

failing dam prior to a dam's failure. Therefore, the committees request that the Maryland Department of the Environment (MDE) submit a report on the fees, fines, and penalties necessary for a new dedicated special fund supporting the Dam Safety Program to ensure oversight of privately owned dams for public safety.

Information Request	Author	Due Date
Report on Dam Safety Program funding needed for oversight of privately owned dams	MDE	September 29, 2023

Back River and Patapsco Wastewater Treatment Plant Monthly Status Reports: The committees continue to be concerned about the Back River and Patapsco Wastewater Treatment Plants. Both plants have experienced operation and maintenance failures which continue to result in environmental harm as well as adverse public health and comfort effects. Therefore, the committees request that the Maryland Department of the Environment (MDE), in consultation with the Maryland Environmental Service (MES), continue to submit monthly reports on the Back River and Patapsco Wastewater Treatment Plants. The monthly reports are requested to include a comprehensive evaluation and assessment of the status of the Back River and Patapsco Wastewater Treatment Plants' operation, maintenance, staffing, and equipment – including a comprehensive list of needed improvements, ranked by their impact on compliance with discharge permit effluent limitations, and the status of compliance with all applicable State permits. The reports are requested to be submitted monthly beginning July 1, 2023, with postings on MDE's website by the close of business of the next Friday.

Information Request	Author	Due Date
Back River and Patapsco wastewater treatment plant monthly status reports	MDE MES	Monthly beginning July 1, 2023 with postings on MDE's website by the close of business of the next Friday

Budget Amendments

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of general administrative

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expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action restricts funding pending the submission by November 1, 2023, of the Maryland Scrap Tire Annual Report. Section 9-275(c) of the Environment Article specifies that an annual status report is due on or before November 1 of each year, which was not consistently met before the inclusion of annual budget bill language.

Information Request	Author	Due Date
Maryland Used Tire Cleanup and Recycling Fund annual report	Maryland Department of the Environment	November 1, 2023

Committee Narrative

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

Ambient Air Monitoring Report: The committees are interested in what is needed to deploy an ambient air monitoring network across the State and how this would improve public health. Therefore, the committees request that the Maryland Department of the Environment (MDE) submit a report on what is needed to deploy an ambient air monitoring network across the State. In addition, the report is requested to include information on how the data collected from a network would mitigate exposure to toxic pollutants, inform permit decision-making processes, and help reduce the cumulative impacts of pollutants such as particulate matter and fine particulate matter. The report is requested to be submitted to the committees by December 31, 2023.

Information Request	Author	Due Date
Ambient air monitoring report	MDE	December 31, 2023

U00A

Budget Amendments

COORDINATING OFFICES

U00A10.01 Coordinating Offices

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE’s fiscal 2023 actual personnel expenditures and the fiscal 2024 working appropriation personnel expenditures are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2025 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees.

Explanation: For the second year in a row, MDE’s most recent actual fiscal year budget data incorrectly reflects the allocation of funding for personnel expenditures. The 2021 Joint Chairmen’s Report included committee narrative requesting that the fiscal 2021 budget data be correctly reflected with the fiscal 2023 budget submission. Then, fiscal 2023 budget bill language restricted funding pending the submission of a confirmatory letter with the fiscal 2024 budget submission, indicating that prior year actual personnel expenditures up to and including fiscal 2022 are budgeted in the correct statewide subobjects. The fringe benefit expenditures – health insurance, pension contributions, and turnover adjustments, among others – are almost entirely reflected as Social Security contributions, which makes it difficult to do historical data comparisons. In addition, MDE budgets in its working appropriation a portion of its personnel expenditures in a subobject used as a temporary placeholder, miscellaneous adjustments, which makes it difficult to compare the working appropriation with the Governor’s allowance. Therefore, funding is restricted until MDE and the Department of Budget and Management (DBM) submit a confirmatory letter with the fiscal 2025 budget submission indicating that fiscal 2023 actual personnel expenditures and fiscal 2024 working appropriation personnel expenditures are budgeted in the correct statewide subobjects.

Information Request	Author	Due Date
Budgeting of fiscal 2023 actual and fiscal 2024 working appropriation personnel expenditures	MDE DBM	Fiscal 2025 budget submission

U00A

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Maryland Department of the Environment submits a report to the budget committees on revised structures for the fees, fines, and penalties that support the Maryland Clean Water Fund, the Lead Poisoning Prevention Fund, and the Maryland Clean Air Fund with the goal of ensuring that the special funds can adequately support the Water and Science Administration, the Land and Materials Administration, and the Air and Radiation Administration, respectively, and thereby reduce the need for general fund support. The report shall include the following:

- (1) a description of who pays each fee, fine, and penalty;
- (2) a description of how the revenue for each fee, fine, and penalty is used;
- (3) whether each fee is recurring or one time;
- (4) the volume of payors and revenue for each year since each fee, fine, and penalty was last increased;
- (5) an explanation for any significant changes in the revenues received from each fee, fine, and penalty, including, but not limited to, changes in the number of payors or amount paid by each payor;
- (6) a comparison of Maryland to other peer states in terms of how the functions supported by each fee, fine, and penalty are handled;
- (7) the size of each of the special fund shortfalls now and a projection of each of the special fund shortfalls into the future; and
- (8) an analysis of how much of each of the special fund shortfalls would have been addressed by indexing each fee, fine, and penalty to inflation.

The report shall be submitted by September 29, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Fiscal 2023 general fund deficiency appropriations of \$1.5 million are budgeted in each of the Water and Science Administration, the Land and Materials Administration, and the Air and Radiation Administration to counter declining special fund revenue. This is the fourth fiscal year in which funding has been provided for declining special fund revenue in at least one of the Maryland Department of the Environment's (MDE) administrations. According to the polluter pays principle, a core tenant of environmental law and environmental economics,

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social welfare is maximized when all costs – environmental, social, and actual – are reflected in prices. This is not occurring because of outdated fee, fine, and penalty structures for the special funds supporting the three administrations: the Maryland Clean Water Fund; the Lead Poisoning Prevention Fund; and the Maryland Clean Air Fund. Therefore, this budget bill language restricts funding pending the submission of a report on revised fee, fine, and penalty structures for the three special funds supporting these three administrations with the goal of ensuring that the special funds can adequately support the administrations and thereby reduce the need for general fund support. The report is required to be submitted by September 29, 2023.

Information Request	Author	Due Date
Revised fee, fine, and penalty structures report	MDE	September 29, 2023

Committee Narrative

Text Alert System for Environmental Accidents: The committees are concerned that affected parties are not notified of environmental accidents, such as the release of hazardous materials or illegal discharges from wastewater treatment plants, in a timely manner. Therefore, the committees request that the Maryland Department of the Environment (MDE) and Maryland Department of Emergency Management (MDEM) conduct a study to determine the feasibility and cost of implementing a text alert system for environmental accidents along the lines of the current weather and AMBER alert systems. The study should include information about the relevancy of the national Emergency Alert System to the proposed text alert system and an evaluation of the type of environmental events or accidents that would be most beneficial to include in such a system. The report is requested to be submitted by September 29, 2023.

Information Request	Author	Due Date
Text alert system for environmental accidents	MDE MDEM	September 29, 2023

Posting of Federal Funding Online and a Report: The committees are interested in tracking the status of federal Infrastructure Investment and Jobs Act (IIJA) and Inflation Reduction Act (IRA) discretionary funding available to the Maryland Department of the Environment (MDE). Therefore, the committees request that MDE post information monthly on its website about federal IIJA and IRA discretionary grant funding by piece of federal legislation, federal assistance listing number, MDE program, MDE project, and both State and federal fiscal year as follows: (1) applied for but not awarded; (2) applied for and federal review is pending; (3) awarded but not yet budgeted; (4) budgeted but not yet completed; and (5) completed. In addition, the committees request that MDE summarize the information from these monthly posts in a report to be submitted by December 31, 2023.

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Information Request	Author	Due Date
Posting of federal funding online and a report	MDE	December 31, 2023

Posting of Permit Violation Supporting Documents on the Open Maryland Department of the Environment (MDE) Website: MDE began posting information about citizen complaints, compliance inspections, violations, enforcement actions, permits, and sewage overflows at least as far back as December 20, 2021. Subsequently, Chapter 22 of 2022 (Environment – Discharge Permits – Inspections and Administrative Continuations) required MDE to maintain a list on its website of permit holders determined to be in significant noncompliance, sorted by county. The following supporting documents relevant to compliance entities with violations would be helpful for understanding the context and background of permit violations but are not posted on the Open MDE website: enforcement documents; settlement agreements; and consent decrees. Therefore, the committees request that MDE begin posting permit violation supporting documents – enforcement documents, settlement agreements, and consent decrees – on the Open MDE website and submit a letter confirming that change has been implemented by December 1, 2023.

Information Request	Author	Due Date
Posting of permit violation supporting documents on the Open MDE website	MDE	December 1, 2023

U10B00
Maryland Environmental Service

Committee Narrative

U10B00.41 General Administration

Maryland Environmental Service (MES) Funding Statement: The committees request that MES continue to provide a report on the following:

- undesignated unrestricted net assets for fiscal 2023, 2024, and 2025 estimated and an explanation for any changes between each of these years, including revenues credited to and expenditures debited from the net assets;
- overhead rate for fiscal 2023, 2024, and 2025 estimated, including a separate calculation for the water and wastewater overhead rate for each fiscal year from fiscal 2017 through 2025;
- project reserve fund status by beginning balance, approved retainage, funds used, and interest earned for fiscal 2023 and 2024 for the State Reimbursable Project Contingency Fund, the Eastern Correctional Institution (ECI) Steam Turbine Contingency Fund, the Department of Natural Resources Project Contingency Fund, ECI Energy Upgrade Project Reserve Fund, and any other project reserve funds created by MES; and
- justification for the changes in reimbursable project funding for fiscal 2023, 2024, and 2025 estimated based on a discussion about how MES’s undesignated unrestricted net assets allow for reducing MES’s overhead rate for State reimbursable projects and how project reserve funds are available for any under budgeting.

The report should be submitted in coordination with the Department of Budget and Management (DBM) with the fiscal 2025 budget submission.

Information Request	Author	Due Date
MES funding statement	MES DBM	Fiscal 2025 budget submission

V00A
Department of Juvenile Services

Committee Narrative

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

Report on Child in Need of Supervision (CINS) Complaints: One of the ways in which children may be referred to the Department of Juvenile Services (DJS) is through a CINS complaint. CINS complaints are made to DJS for children who require guidance, treatment, or rehabilitation and (1) are required by law to attend school but are habitually truant; (2) are habitually disobedient, ungovernable, and beyond the control of the custodian; (3) act in a manner that may injure or endanger themselves or others; or (4) have committed an offense applicable only to children, such as a curfew violation. In fiscal 2022, CINS cases represented 2.3% of all the department’s complaint dispositions. Currently, DJS reports limited information about its CINS cases in fiscal 2022 and 2023. The committees request that DJS provide a report with population statistics specific to its CINS cases, including a breakdown of CINS complaints by jurisdiction. Information may be provided at the region level if jurisdictional data is not available. The report should further identify the formal and informal supervision options DJS provides for CINS cases and describe how often each are used.

Beginning with the fiscal 2023 Data Resource Guide (DRG) and each year thereafter, it is the intent of the committees that DJS include population statistics for its CINS cases in the DRG, including a breakdown by jurisdiction or region.

Information Request	Author	Due Date
Report on CINS complaints	DJS	October 1, 2023

Alleged Offenses of Supervised Youth: The committees are seeking additional information on the youth supervised by the Department of Juvenile Services, including the number supervised in relation to specific alleged offenses. It is the committees’ intent that, beginning with the department’s fiscal 2023 Data Resource Guide, the number and percentage of overall intake cases, the number of cases resolved at intake, probation dispositions, and complaint dispositions be identified for alleged offense types and categories be included. Currently, related information is only reported through percentages. The committees are particularly interested in information that identifies the number of youths supervised in relation to gun crimes, crimes of violence, and misdemeanors.

Report on Out-of-home Placement (OOHP) Wait Times: The Department of Juvenile Services (DJS) is the second largest youth-placing agency for youth who require an OOHP. DJS treats youth who are involved in Maryland’s juvenile justice system. The committees are

V00A

concerned that youth may require treatment and must wait for services to be provided. The committees request that DJS provide a report on the wait times that the youth it places experience before receiving a community-based placement, hospitalization, family home placement, or a non-community-based placement, including a breakdown of wait times by jurisdiction. Data should be provided for calendar 2023 and any previous years for which data is available. It is the intent of the committees that updates to this report be submitted annually by January 1.

Information Request	Author	Due Date
Report on OOHP wait times	DJS	January 1, 2024

W00A
Department of State Police

Budget Amendments

W00A01.01 Office of the Superintendent

Add the following language to the general fund appropriation:

. provided that \$250,000 of this appropriation made for the purpose of general administration may not be expended until Department of State Police submits two reports to the Senate Budget and Taxation Committee, the Senate Executive Nominations Committee, and the House Appropriations Committee outlining the progress made toward achieving the following goals:

- (1) increasing the agency's investments in recruitment and retention in order to rebuild ranks and revitalize morale;
- (2) executing an agency reorganization that creates more opportunities for advancement;
- (3) the development of a merit-based promotions system based and grounded in fairness and transparency;
- (4) an increase in staffing and expertise within the Office of Equity and Inclusion so that trooper concerns and complaints are addressed in a more timely manner; and
- (5) the implementation of a discipline review team tasked with the responsibility of identifying inconsistencies in response and other inequitable or questionable practices within the department in order to continuously identify opportunities for additional training or improvements in policy.

Where possible, the report should provide measurable data to support the stated progress or identify potential performance measures that can be used to continue to monitor the department's progress toward achieving these goals. The first report shall be submitted by July 1, 2023, and the second report shall be submitted by December 15, 2023. Release of one half of the restricted appropriation shall be considered with each report submission and the budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The legislature is concerned with the need for improvements in the personnel practices and policies within the Department of State Police. This action restricts funds pending progress reports on the department's efforts to achieve stated goals relating to potential opportunities for such improvements.

W00A

Information Request	Author	Due Date
Professional development and promotion system progress reports	Department of State Police	July 1, 2023 December 15, 2023

Committee Narrative

Update on the Workforce Diversity Action Plan Continuation: During the 2021 and 2022 sessions, the General Assembly expressed concern with the allegations of racial insensitivity and lack of diversity among the Department of State Police (DSP) workforce. In 2021, DSP was directed to convene a diversity study group to develop an action plan to address these concerns containing specific and measurable goals and to submit the action plan to the General Assembly, along with metrics detailing the current degree of diversity in the department. In continuing to monitor the department's progress in addressing this issue, the committees request an update on the continuation of the Workforce Diversity Action Plan, providing the following information:

- progress that has been made related to implementing the four recommendations of the diversity study group that met in 2021;
- progress that has been made related to its specific and measurable goals for achieving diversity among civilian and sworn employees;
- a demographic breakdown of the department's civilian and sworn employees for the previous year for each division;
- a demographic breakdown of the department's attrition rate for the previous year;
- a demographic breakdown of the department's managerial and leadership positions for the previous year;
- a demographic breakdown of the Maryland State Police Academy classes for the previous year;
- the number of reported incidents of racially insensitive behavior among departmental personnel for the previous year; and
- a demographic breakdown of the disciplinary actions for civilian and sworn personnel over the previous year.

W00A

In any instance where “demographic” data is requested, this should include data categorized by both race and gender. In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The report updating the committees on the implementation of the action plan is to be submitted to the committees on September 1, 2023.

Information Request	Author	Due Date
Update on the continuation of the Workforce Diversity Action Plan	DSP	September 1, 2023

W00A01.03 Criminal Investigation Bureau

Permitting Application Review Timeframes: The Licensing Division within the Department of State Police administers provisions of State law and regulations related to the licensing and registration of firearms, handgun permits, security guards, and other licensing functions. The Public Safety Article establishes various requirements related to how quickly the division must turn around applications. The committees request that information on applications received and processing days needed for an application to receive a final disposition be posted to the department’s website for the public once per quarter on the following dates: July 1, 2023; October 1, 2023; January 1, 2024; and April 1, 2024.

**X00A00
Public Debt**

Budget Amendments

X00A00.01 Redemption and Interest on State Bonds

Amend the appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation for debt service. The par value of the March 2023 general obligation bond sale was smaller than projected, so the funds are not needed. Remaining appropriations and the Annuity Bond Fund balance are sufficient to support fiscal 2024 debt service costs.	-700,000	GF
 Total Change	 -700,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	433,800,000	433,100,000	-700,000	
Special Fund	1,016,700,000	1,016,700,000	0	
Federal Fund	7,500,000	7,500,000	0	
Total Funds	1,458,000,000	1,457,300,000	-700,000	

Y01A
State Reserve Fund

Budget Amendments

Y01A01.01 Revenue Stabilization Account

Add the following language:

Provided that the Governor is authorized to process a budget amendment transferring up to \$100,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Maryland Department of Transportation (MDOT) to provide the State match for federal grant awards for projects within the 2023-2028 Consolidated Transportation Program or to fund studies or improvements related to improving capacity or run-through service on the Brunswick, Camden, or Penn Lines of the Maryland Area Regional Commuter (MARC) Rail System, contingent on MDOT submitting a report, 30 days prior to the submission of the budget amendment to the Legislative Policy Committee, that lists the projects that qualified for federal awards requiring a State match, the amount of the federal awards, and the required State matches, or the MARC-related use of the funds.

Explanation: Enhanced infrastructure funding available from the federal government will require State matching funds beyond what is currently anticipated in the capital program for the Maryland Department of Transportation. This action allows the use of up to \$100 million in Rainy Day Fund balance to help offset those costs.

Information Request	Author	Due Date
Transportation Projects Requiring a State Match	MDOT	30 days prior to budget amendment submission

Strike the following language to the general fund appropriation:

~~provided that \$61,428,921 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.~~

~~Further~~

Explanation: This action strikes contingent language that is not needed because the General Assembly has reduced the appropriation directly.

Y01A

Strike the following language from the general fund appropriation:

~~Further provided that \$500,000,000 of this appropriation shall be transferred to the Dedicated Purpose Account to support future transportation capital priorities contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.~~

Explanation: Technical correction to align with legislative actions.

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation to the Rainy Day Fund. Adequate funding exists to meet Spending Affordability Committee goals without the statutory appropriation in fiscal 2024.	-61,428,921	GF
2. Reduce a portion of the statutorily mandated Rainy Day Fund appropriation in order to redirect funds toward supporting future education and transportation costs, as allocated elsewhere in the budget. The estimated Rainy Day Fund balance at the close of fiscal 2024 equals 10% of general fund revenues without this appropriation.	-500,000,000	GF
Total Change	-561,428,921	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	1,061,428,921	500,000,000	-561,428,921	
Total Funds	1,061,428,921	500,000,000	-561,428,921	

Y01A02.01 Dedicated Purpose Account

Amend the following language to the general fund appropriation:

Retirement Reinvestment	
Contributions	15,000,000
New Veterans Home	6,326,000
Cybersecurity	152,000,000
Legislative Operating	
Priorities	50,000,000

Y01A

Legislative PAYGO	100,000,000
Local Income Tax Reserve	
Account Repayment	10,000,000
Awards to Erroneously	
Confined Individuals	7,696,732
Food Banks	10,000,000
Postretirement Health	
Benefits Trust Fund	25,000,000

Explanation: This action strikes the line-item appropriations for funds directly reduced to acknowledge revenue write-downs and to directly fund legislative priorities.

Amend the appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for unspecified legislative priorities. This action will allow the General Assembly to assign specific funding priorities to the \$50 million in operating and \$100 million in pay-as-you-go capital funds set aside by the Administration for legislative priorities.	-150,000,000	GF
2. Delete funding for retirement reinvestment contributions due to lower than anticipated revenues. Fiscal 2024 pension obligations remain funded above the actuarially required contribution by \$75 million.	-15,000,000	GF
3. Delete funding for postretirement health benefit due to lower than anticipated revenues.	-25,000,000	GF
 Total Change	 -190,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	543,022,732	353,022,732	-190,000,000	
Total Funds	543,022,732	353,022,732	-190,000,000	

Sections

Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

- (a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any a list limited to the appropriations restricted in this Act to be placed in contingency reserve.~~ The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- ~~(b)~~ To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.
- ~~(c)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.
- ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

Explanation: This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the Maryland General Assembly.

Sections

Amend the following section:

Section 12 Executive Pay Plan

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909 9910
Deputy Attorney General	9909 9910
Senior Executive Associate Attorney General	9908
<u>Chief Operating Officer</u>	<u>9909</u>
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

Explanation: This action amends the position title and salary scale for the Office of the Attorney General positions within the Executive Pay Plan to align with current operations.

Amend the following section:

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2023 and fiscal 2024. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154 and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Sections

Explanation: This language pertaining to restricted objects of expenditures is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Add the following section:

Section 19 Legislative Additions to the Budget

SECTION 19. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2024 appropriation in the following manner:

- (1) \$384,847,000 in general funds is added for the purpose of funding the following capital projects and programs with pay-as-you-go funds in the following budget codes:
 - (a) \$90,000,000 for the Healthy School Facility Fund (R00A07.02) in the Interagency Commission on School Construction for the purpose of providing funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with § 5–322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction;
 - (b) \$91,030,000 for the Public School Construction Program (R00A07.02) in the Interagency Commission on School Construction for the purpose of providing funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article;
 - (c) \$25,700,000 for the Baltimore City Convention Center (H00H01.03) in the Department of General Services to design, construct, and capital equip infrastructure improvements to the Baltimore City Convention Center. Further provided that funds shall be administered by the Maryland Stadium Authority;
 - (d) \$2,000,000 for the Institute for Health Computing (H00H01.03) in the Department of General Services to design, construct, renovate, and capital equip laboratory and office space for the Institute for Health Computing at the North Bethesda Metro location. Further provided that funds shall be administered by the University of Maryland, Baltimore Campus;

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- (e) \$6,000,000 for the Northwest Hospital Center project (H00H01.03) in the Department of General Services to design, construct, and capital equip the Northwest Hospital Center. Further provided that funds shall be administered by the Maryland Hospital Association;
- (f) \$10,000,000 for the University of Maryland Shore Regional Hospital project (H00H01.03) in the Department of General Services to design, construct, and capital equip the University of Maryland Shore Regional Hospital. Further provided that funds shall be administered by the University of Maryland Medical System;
- (g) \$87,150,000 for Miscellaneous Grants – Capital (H00H01.03) in the Department of General Services for the purpose of funding the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects:
 - (i) \$10,000,000 for a grant to the County Executive and County Council of Montgomery County for the Montgomery County Bus Rapid Transit project (Montgomery County);
 - (ii) \$3,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements to the Randallstown Library (Baltimore County);
 - (iii) \$25,700,000 for a grant to the County Executive and County Council of Prince George’s County for infrastructure improvements to the New Carrollton Metro project (Prince George’s County);
 - (iv) \$4,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements at Security Square Mall (Baltimore County);
 - (v) \$1,500,000 for a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for improvements to the Olney Boys and Girls Club Crop Duster Stadium (Montgomery County);
 - (vi) \$1,000,000 for a grant to the Montgomery Village Foundation for infrastructure improvements to South Valley Park (Montgomery County);

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- (vii) \$500,000 for a grant to the Commissioners of the Town of Brookeville for infrastructure improvements on Market Street (Montgomery County);
- (viii) \$12,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements to the Lansdowne Library (Baltimore County);
- (ix) \$1,500,000 for a grant to the County Executive and County Council of Anne Arundel County for the grain elevator project (Anne Arundel County);
- (x) \$1,150,000 for a grant to the County Executive and County Council of Anne Arundel County for the Parole Transportation Center project (Anne Arundel County);
- (xi) \$850,000 for a grant to the MM&P Maritime Advancement, Training, and Education Safety Program for the Maritime Institute of Technology and Graduate Studies project, including an emergency generator system (Anne Arundel County);
- (xii) \$5,000,000 for a grant to the County Executive and County Council of Howard County for the Extended North Tunnel project for stormwater management (Howard County);
- (xiii) \$1,100,000 for a grant to Frederick County for the Public Safety Communications project, including the placement of a public safety communications shelter (Frederick County);
- (xiv) \$1,000,000 for a grant to Frederick County for the Animal Control Addition project, including expansion of the existing facility (Frederick County);
- (xv) \$3,000,000 for a grant to the Mayor and City Council of the City of Salisbury for infrastructure improvements in the City of Salisbury (Wicomico County);
- (xvi) \$150,000 for a grant to the Mt. Savage Volunteer Fire Company for infrastructure improvements to the Mt. Savage Volunteer Fire Company building (Allegany County);

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- (xvii) \$2,000,000 for a grant to the Columbia Center for the Theatrical Arts for infrastructure improvements to the Howard County New Cultural Center (Howard County);
 - (xviii) \$3,000,000 for a grant to the Howard County Housing Commission for the Artist Flats project (Howard County);
 - (xix) \$5,000,000 for a grant to the County Executive and County Council of Howard County for infrastructure improvements to a new library complex (Howard County);
 - (xx) \$1,200,000 for a grant to the Deep Creek Volunteer Fire Company, Inc. for infrastructure improvements to the Deep Creek Volunteer Fire Company (Garrett County);
 - (xxi) \$1,350,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to local public school playgrounds (Montgomery County);
 - (xxii) \$500,000 for a grant to the County Executive and County Council of Montgomery County for the Damascus Library and Senior Center Refurbishment project (Montgomery County);
 - (xxiii) \$1,000,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to the Wheaton Arts and Cultural Center (Montgomery County);
 - (xxiv) \$500,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to high school wellness centers (Montgomery County);
 - (xxv) \$1,000,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to the Burtonsville Commuter Parking facility (Montgomery County); and
 - (xxvi) \$150,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements for the Montgomery College Transit Center project;
- (h) \$51,117,000 for the New Courts of Appeal Building (H00H01.03) in the Department of General Services to complete design and begin construction of a new Courts of Appeal Building in Annapolis;

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- (i) \$5,500,000 for the Neighborhood Revitalization – Capital Appropriation (S00A24.02) in the Department of Housing and Community Development for the purpose of providing a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for security and safety infrastructure improvements in Baltimore City’s central business district (Baltimore City);
- (j) \$3,000,000 for the Shady Grove Medical Center project (H00H01.03) in the Department of General Services to design, construct, and capital equip the Shady Grove Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;
- (k) \$1,000,000 for the MedStar Montgomery Medical Center – Intensive Care Unit project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center, including renovations to the intensive care unit. Further provided that funds shall be administered by the Maryland Hospital Association;
- (l) \$1,000,000 for the MedStar Montgomery Medical Center – Orthopedic Clinic Expansion project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;
- (m) \$1,000,000 for the MedStar Montgomery Medical Center – Pharmacy Clean Room project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;
- (n) \$2,850,000 for the Baltimore Regional Neighborhood Initiative (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:
 - (i) \$400,000 to the Board of Directors of the Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McCormick Building at 414-418 W. Franklin Street project;
 - (ii) \$2,000,000 to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Edmondson Village Shopping Center project;

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- (iii) \$250,000 to Community Wealth Builders, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Eager Landing; and
- (iv) \$200,000 to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. (HEBCAC) for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HEBCAC property;
- (o) \$5,000,000 for the National Capital Strategic Economic Development Fund (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:
 - (i) \$2,000,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Crossing Shopping Center;
 - (ii) \$2,000,000 to the County Executive and County Council of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and
 - (iii) \$1,000,000 to the Marlboro Pike Partnership CDC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community development projects; and
- (p) \$2,500,000 for the Strategic Demolition Fund (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:
 - (i) \$2,000,000 to the County Executive and County Council of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and
 - (ii) \$500,000 to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College.

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Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (2) \$400,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to be transferred to the Blueprint for Maryland's Future Fund to offset future education costs;
- (3) \$100,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to support the State match for future federal grant awards and to fund future environmental studies for the Red Line and Southern Maryland Rapid Transit projects;
- (4) \$40,000,000 in general funds is added to the appropriation for program T00F00.04 Office of Business Development within the Department of Commerce for the purpose of the Cannabis Business Assistance Fund;
- (5) \$13,000,000 in general funds is added for the implementation of HB 982, contingent on the enactment of HB 982 establishing a Pilot Program for Human Services Careers Scholarship and a Pilot Program for Human Services Careers and requiring a match of certain employee contributions, to be allocated as follows:
 - (a) \$11,950,000 to program F10A02.08 Statewide Expenses within the Department of Budget and Management for the provision of a contribution of up to \$600 to employees participating in the State supplemental retirement plans under certain circumstances;
 - (b) \$1,000,000 to program R62I00.36 Workforce Shortage Student Assistance Grants within the Maryland Higher Education Commission for scholarships established under the Pilot Program for Human Services Careers Scholarship; and
 - (c) \$50,000 to program N00E01.01 Division of Budget, Finance, and Personnel within the Department of Human Services for stipends established under the Pilot Program for Human Services Careers.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (6) \$10,000,000 in general funds is added to the appropriation for program A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for a grant to Baltimore City. The funds may only be expended to the purpose of increasing the local contribution to Baltimore City Public Schools above the fiscal 2023 contribution.

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Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (7) \$10,000,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of funding the Teacher Development and Retention Fund contingent on the enactment of HB 1219 or SB 893;
- (8) \$9,250,000 in special funds is added to the appropriation for program D13A13.08 Renewable and Clean Energy Programs and Initiatives for the purpose of repairing existing natural gas infrastructure in the Washington Gas service area contingent on the enactment of legislation that authorizes the Maryland Gas Expansion Funds to be used for repair of existing natural gas infrastructure in the Washington Gas service territory. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (9) \$8,450,000 in general funds is added to the appropriation for the State Treasurer's Office in the following amounts:
- (a) \$6,650,000 to program E20B01.01 Treasury Management for the purpose of positions and resources to implement the transition of the Maryland 529 program into the State Treasurer's Office contingent on the enactment of SB 959 or HB 1290 transitioning the administration of the Maryland 529 program into the State Treasurer's Office; and
- (b) \$1,800,000 to program E20B01.02 Major Information Technology for the purpose of funding a Financial Systems Modernization major Information Technology project.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (10) \$8,000,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary within the Maryland Department of Health for the purpose of supporting infrastructure operations of the Maryland Board of Nursing contingent on the enactment of HB 611 or SB 960 requiring that infrastructure operations are under the Secretary of Health and prohibiting the use of the Board of Nursing Fund for infrastructure operations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (11) \$6,000,000 in general funds is added to the appropriation for program L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation within the Maryland Department of Agriculture for the purpose of providing additional funding for the Maryland Agricultural and Resource-Based Industry Development Corporation's core loan programs, including the Maryland Resource-Based Industry Financing Fund, given the demand for loans in the high interest rate environment. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (12) \$5,300,000 in general funds is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purposes of ownership, consulting services, buildout, and implementation of information technology upgrades. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (13) \$25,500,000 in general funds is added to the appropriation for program D53T00.01 General Administration within the Maryland Institute for Emergency Medical Services Systems for the purpose of providing additional funds to cover anticipated shortfalls to the Maryland Emergency Medical Services Operations Fund (MEMSOF) in fiscal 2024 and 2025 and to provide the R Adams Cowley Shock Trauma Center with additional funds to ensure that the grant award from the MEMSOF in fiscal 2024 equals \$8,700,000 in fiscal 2024 and equals \$3,700,000 in fiscal 2025;
- (14) \$5,000,000 in general funds is added within the Maryland Department of Health to support abortion care and family planning services:
- (a) \$3,500,000 to the appropriation for program M00Q01.03 Medical Care Provider Reimbursements for the purpose of increasing provider reimbursement rates for abortion care services; and
- (b) \$1,500,000 to the appropriation for program M00F03.04 Family Health and Chronic Disease Services for the purpose of the Maryland Family Planning and Reproductive Health Program and other grants distributed to providers of family planning services.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (15) \$5,000,000 in general funds is added to the appropriation for program N00I00.05 Maryland Office for Refugees and Asylees within the Department of Human Services to assist with the resettlement in Maryland of immigrants who are relocated to

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Maryland jurisdictions from other areas. Funds should be expended for housing, food, and other needed assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (16) \$5,000,000 in general funds is added to the appropriation for program R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland Higher Education Commission for the purpose of the Nancy Grasmick Teacher award that provides student loan repayment assistance to qualifying Maryland teachers contingent on the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (17) \$3,600,000 in general funds is added to the appropriation for program C00A00.06 Administrative Office of the Courts within the Judiciary to increase the appropriation for the Maryland Legal Services Corporation for the purpose of providing increased Access to Counsel services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (18) \$3,500,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Maryland Department of Health for the purpose of implementing the 2022 to 2026 Maryland State Plan to Address Alzheimer's Disease and Related Dementias submitted by the Virginia I. Jones Alzheimer's Disease and Related Disorders Council. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (19) \$3,500,000 in general funds is added to the appropriation for program R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers within the Maryland Higher Education Commission for the purpose of student loan repayment assistance to police officers and probation agents contingent on the enactment of HB 982 increasing required funding for the program and adding eligible recipients. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (20) \$3,000,000 in general funds is added to the appropriation for program R00A02.07 Students with Disabilities Nonpublic Placement Program within the Maryland State Department of Education for the purpose of an increase in funding for the State share of nonpublic school special education teacher salaries. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (21) \$2,000,000 in general funds is added to the appropriation for program E17A17.01 Administration and Enforcement within the Alcohol and Tobacco Commission for the purpose of the Social Equity Partnership Grant Program contingent on the enactment of HB 556 or SB 516 establishing the Social Equity Partnership Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (22) \$2,000,000 in general funds is added to the appropriation for program T50T01.15 Maryland Equitech Growth Fund within the Maryland Technology Development Corporation (TEDCO) for the purpose of the Maryland Equitech Growth Fund contingent on the enactment of HB 781 or SB 699 establishing the Equitech Growth Fund in TEDCO;
- (23) \$1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of supporting the William Donald Schaefer Center for Public Policy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (24) \$1,200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B25 University of Maryland Eastern Shore for the purpose of providing the required State match for federal grants obtained by the University of Maryland Eastern Shore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (25) \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (26) \$1,000,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of increasing the grant for the Maryland Domestic Violence Program to fund domestic violence centers across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (27) \$1,000,000 in general funds is added to the appropriation for program D77A01.01 Prescription Drug Affordability Board for the purpose of operating expenses within the Prescription Drug Affordability Board. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (28) \$1,000,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Cal Ripken Sr. Foundation to support one-time operating expenses for the STEM initiative, including curriculum development and equipment purchases. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (29) \$1,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B30 University of Maryland Global Campus for the purpose of supporting the UMGC Maryland Completion Scholarship program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (30) \$1,000,000 in general funds is added to the appropriation for program V00E01.01 Community Operations Administration and Support within the Department of Juvenile Services for the purpose of providing grant funding to Roca, Inc. to expand services around the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (31) \$982,000 in general funds is added to the appropriation for program D16A06.01 Office of the Secretary of State within the Office of the Secretary of State for the purpose of providing grant funding to Sister States of Maryland, Inc., for the Exploring Cultural Linkages Between Black Marylanders and Civil Rights Movements Abroad project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (32) \$1,075,000 in general funds is added to the appropriation for program L00A12.11 Maryland Agricultural Fair Board within the Maryland Department of Agriculture for the purpose of providing additional funding to promote State and county agricultural fairs and exhibits, given the decline in horse racing revenues supporting the program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (33) \$750,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of the College of Health Professions to increase the representation of Hispanics and Latinos in the healthcare professions through dedicated staff to support enrollment, engagement, degree completion, and wrap-around services to support academic success of these students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (34) \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (35) \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of providing a grant to the Maryland Center for History and Culture to offset operating shortfalls. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (36) \$500,000 in general funds is added to the appropriation for program N00G00.03 Child Welfare Services within the Social Services Administration within the Department of Human Services for the purpose of providing a grant to Adoptions Together for the Family Find Step Down Project to help foster children achieve permanency through adoption. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (37) \$500,000 in general funds is added to the appropriation for program Q00G00.01 General Administration within the Police and Correctional Training Commissions budget within the Department of Public Safety and Correctional Services for the implementation of HB 223 or SB 192, contingent on the enactment of HB 223 or SB 192 establishing requirements, procedures, and prohibitions relating to the use of facial recognition technology by a law enforcement agency. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (38) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie State University for the purpose of supporting the Center for Justice, Law, and Civic Engagement. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (39) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of the University of Maryland School of Dentistry to provide preventive, restorative, urgent, and advanced oral health care for children in Baltimore not eligible for Medicaid oral health care due to undetermined immigration status. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (40) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park Campus for the purpose of providing a grant to Move America, Inc. to foster partnerships between the federal government, state institutions, and the Prince George's County school system to promote jobs, research, and other areas for collaboration. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (41) \$350,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Living Classrooms Foundation, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (42) \$325,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of supporting the Center for International and Comparative Law. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (43) \$250,000 in general funds is added to the appropriation for program A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for the purpose of a grant to Kent County. The funds may only be expended for the purpose of

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increasing the local contribution to Kent County Public Schools above the fiscal 2023 contribution. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (44) \$250,000 in general funds and 1.0 regular position is added to the appropriation for program C81C00.17 Educational Affairs Division within the Office of the Attorney General for the purpose of hiring a special education ombudsman in accordance with Chapter 562 of 2020. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (45) \$250,000 in general funds is added to the appropriation for program D21A02.02 The Children’s Cabinet Interagency Fund within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of increasing grant funding for the Young Readers Matching Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (46) \$250,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of facilitating nationally televised Maryland live sports and sports documentary content. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (47) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie State University for the purpose of providing funding for mental health support for students at Bowie State University. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (48) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park Campus (UMCP) for the purpose of funding the Partnership for Action Learning in Sustainability that is administered by the National Center for Smart Growth at UMCP. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (49) \$400,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for

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the purpose of a grant to Amtrak to restore a historic train map at the Baltimore Penn Station facility. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (50) \$200,000 in general funds is added to the appropriation for program L00A12.07 State Board of Veterinary Medical Examiners within the Maryland Department of Agriculture for the purpose of providing additional funding to the Spay/Neuter Fund to provide grants to State organizations that facilitate spay and neuter services for cats and dogs;
- (51) \$200,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the Reserve Fund for the purpose of providing technical assistance in accordance with HB 261 or SB 424 contingent on the enactment of HB 261 or SB 424;
- (52) \$194,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to Historic Annapolis, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (53) \$125,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of conducting a market and economic feasibility study for amphitheaters in Charles County, which at a minimum, explores the costs, benefits, and concerns of pursuing these projects. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (54) \$100,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of providing a grant to the Waterfront Partnership of Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (55) \$100,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Your Public Radio Corporation to produce a multiday event or events that primarily showcase Maryland-based film and filmmakers. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be

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transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (56) \$9,500,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to provide assistance to trauma facilities in the State, including the R Adams Cowley Shock Trauma Center, experiencing financial challenges. Consistent with the authority provided in § 19-109 of the Health-General Article, the Maryland Health Care Commission (MHCC) shall establish the criteria for allocating the funds among trauma centers experiencing financial challenges. In establishing the criteria, MHCC is not required to follow the methodology utilized for disbursements from the Maryland Trauma Physician Services Fund. MHCC may allocate the funds entirely in fiscal 2024 or over a multi-year period. MHCC shall submit a report to the budget committees on the criteria for allocating the funds 45 days before the transfer of any funds from the Dedicated Purpose Account to MHCC for allocation to trauma centers;
- (57) \$6,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of supporting costs associated with End the Wait initiatives for Medicaid waivers;
- (58) \$2,250,000 in general funds is added to the appropriation for program R00A02.27 Food Services Program within the Aid to Education budget within the Maryland State Department of Education for the purpose of funding the Maryland Meals for Achievement In-Classroom Breakfast Program, contingent on the enactment of SB 559 or HB 514 which increases funding for this program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (59) \$1,000,000 in special funds is added to the appropriation for program R00A03.05 Broadening Options and Opportunities for Students Today within the Funding for Educational Organizations budget within the Maryland State Department of Education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (60) \$1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of the University of Maryland School of Medicine to create a rural residency program on the Eastern Shore to address the shortage of primary care providers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (61) \$1,250,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to Northbay. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (62) \$1,000,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Water's Edge Museum. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (63) \$1,000,000 in general funds is added to the appropriation for program R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for the purpose of supporting development of additional original documentary and feature programming to be widely distributed to public television stations nationwide. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (64) \$1,000,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the County Executive of Prince George's County to support an emergency rental assistance fund for seniors. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (65) \$1,000,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Olney Theatre Center for the Arts. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (66) \$875,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Maryland Association of Boards of Education (MABE) to fund pilot programs in at least two counties establishing direct primary care health centers for school system employees and their families. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. MABE shall

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report to the budget committees by January 1, 2024, on progress in implementing the program;

- (67) \$800,000 in general funds is added to the appropriation for program J00D00.01 Port Operations within the Maryland Port Administration within the Maryland Department of Transportation for the purpose of providing a grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor, including tipping fees for the placement of dredged material, in preparation for Fleet Week 2024. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (68) \$950,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing an operating grant to the Maryland Alliance of Boys & Girls Clubs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (69) \$750,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the West Baltimore County Redevelopment Authority. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (70) \$750,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing an operating grant to Close Quarters Defense, Inc. to provide scenario-based judgment training to law enforcement and security personnel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (71) \$750,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (72) \$750,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the

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Department of Human Services for the purposes of providing grants to the Maryland Food Bank and Capital Area Food Bank. Further provided that these funds shall be distributed \$375,000 to the Maryland Food Bank and \$375,000 to the Capital Area Food Bank. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(73) \$690,000 in general funds is added to the appropriation for program T50T01.01 Technology Development, Transfer and Commercialization within the Maryland Technology Development Corporation (TEDCO) for the purpose of the Cyber Maryland Program, including the addition of two staff, contingent on the enactment of HB 1189 or SB 801 establishing the Cyber Maryland Program in TEDCO. Further provided that \$250,000 of these added funds are to be used for implementing the U.S. Chamber of Commerce Talent Pipeline Management approach. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(74) \$650,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Maryland Academy of Sciences. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(75) \$640,000 in general funds is added for the purpose of paying a bonus in fiscal 2024 to education support professionals employed by the Maryland School for the Blind and the Maryland School for the Deaf. The schools shall pay a bonus of \$500 to each education support professional employed in fiscal 2023 and \$500 to each education support professional employed in fiscal 2024. Funds are added to the appropriations in the following amounts within the following programs:

(a) \$305,000 in general funds is added to program R00A03.01 Maryland School for the Blind within the Funding for Educational Organizations budget within the Maryland State Department of Education; and

(b) \$335,000 in general funds is added to program R99E01.00 Services and Institutional Operations within the Maryland School for the Deaf.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (76) \$548,900 in general funds is added to the appropriation for program C81C00.11 Independent Investigations Division within the Office of the Attorney General for the purpose of providing operating resources and new positions, contingent on the enactment of SB 290 or HB 857 authorizing the Attorney General to prosecute certain criminal matters under certain circumstances. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (77) \$500,000 in general funds is added to the appropriation for program C80B00.02 District Operations within the Office of the Public Defender for the purpose of providing operating resources and new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (78) \$1,267,000 in general funds is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purpose of reclassification of positions from Tax Consultant I to Senior Tax Attorney. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (79) \$500,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of the Recovery Residence Grant Program, contingent on the enactment of SB 558 or HB 681 establishing the Recovery Residence Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (80) \$500,000 in general funds and 5.0 positions are added to the appropriation for program P00D01.01 General Administration within the Maryland Department of Labor for the purpose of supporting 5.0 new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (81) \$500,000 in general funds is added to the appropriation for program R00A03.01 Maryland School for the Blind within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of staff compensation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (82) \$500,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (83) \$500,000 in general funds is added to the appropriation for program T00G00.09 Baltimore Symphony Orchestra within the Department of Commerce for the purpose of providing a grant to the Baltimore Symphony Orchestra to support the Music for Maryland Tour. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (84) \$376,000 in general funds and 3.0 new positions are added to the appropriation for program C82D00.01 General Administration within the Office of the State Prosecutor for the purpose of providing operating resources and 3.0 new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (85) \$364,000 in special funds and 3.0 new positions are added to the appropriation for program C90G00.01 General Administration and Hearings within the Public Service Commission for the purpose of supporting costs associated with 3.0 new positions to implement HB 969 or SB 800 which requires the Public Service Commission to have staff that are experts in cybersecurity contingent on the enactment of HB 969 or SB 800. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (86) \$300,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to The Associated: Jewish Federation of Baltimore to support the CHANA Elder Abuse Program and the AgeWell Baltimore Network to support seniors living independently. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (87) \$400,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional funding to support freshwater mussels. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (88) \$300,000 in general funds is added to the appropriation for program L00A12.18 Rural Maryland Council within the Maryland Department of Agriculture for the purpose of providing additional funding to collaboratively address problems and challenges facing rural communities in the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (89) \$250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of school composting grants to the Maryland Association of Environmental and Outdoor Education as specified in Chapter 205 of 2022. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (90) \$250,000 in general funds is added to the appropriation for program T00F00.05 Office of Strategic Industries and Entrepreneurship within the Department of Commerce for the purpose of providing funds for a grant to the Maryland Tech Council for a BioHub Maryland Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (91) \$225,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional funding for a new benchmark stock assessment of the Chesapeake Bay blue crab population. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (92) \$200,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Mack Lewis Boxing Gym. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (93) \$200,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Baltimore City Department of Recreation & Parks to support a middle school basketball league. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (94) \$200,000 in general funds is added to the appropriation for D21A02.01 Children and Youth Division within the Children’s Services Unit within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing grants to the Boys & Girls Clubs of Metropolitan Baltimore to be allocated in the following amounts to the following locations:
- (a) \$100,000 in general funds for the Boys & Girls Club located in Prince Frederick; and
- (b) \$100,000 in general funds for the Boys & Girls Club located in Waldorf.
- Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (95) \$200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of funding for the Dr. Nancy Grasmick Leadership Institute. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (96) \$150,000 in general funds is added to the appropriation for program D91A01.01 General Administration within the West North Avenue Development Authority for the purpose of providing funding to the Baltimore Arts Realty Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (97) \$150,000 in general funds is added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration within the Maryland Department of Health for the purpose of a grant to Community Services for Autistic Adults & Children. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (98) \$150,000 in general funds is added to the appropriation for program N00G00.04 Adult Services within the Social Services Administration within the Department of Human Services for the purpose of providing additional funding to the Baltimore County Department of Social Services for respite care services in Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (99) \$150,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the

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Department of Human Services for the purpose of a grant to AfriThrive Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (100) \$150,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration in the Department of Human Services for the purpose of a grant to Manna Food Center, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (101) \$150,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of providing a grant to Visit Annapolis & Anne Arundel County to conduct a market and economic feasibility study for a conference center in Annapolis. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (102) \$125,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional grant funding to the Potomac River Fisheries Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (103) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Western Maryland Scenic Railroad. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (104) \$100,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Administrative Headquarters of the Governor's Office of Crime Prevention, Youth, and Victim Services to provide a grant to the Court Appointed Special Advocates (CASA)/Prince George's County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (105) \$100,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children's Services Unit of the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Boys & Girls Club of Greater Washington. Funds not expended for this

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added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (106) \$75,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to The Jacob’s Ladder. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (107) \$100,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Latin American Youth Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (108) \$100,000 in general funds is added to the appropriation for program L00A12.10 Marketing and Agriculture Development within the Maryland Department of Agriculture for the purpose of providing additional grant funding to the Southern Maryland Agricultural Development Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (109) \$100,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of increasing the grant to Mission of Love Charities, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (110) \$100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to First Generation College Bound, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (111) \$100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of assisting the Little Italy Neighborhood Association in creating a Business Improvement District, with the intent that the district receive

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safety services from the Waterfront Partnership of Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (112) \$100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Marlboro Pike Partnership CDC. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (113) \$100,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of supporting two new contractual full-time equivalents to provide staffing support for the Historic St. Mary's City Fort to 400 Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (114) \$100,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Prince George's Arts and Humanities Council to support the activities of the Film Office. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (115) \$75,500 in general funds is added to the appropriation for program D52A01.01 Maryland Department of Emergency Management for the purpose of a consultant to support the Waterway Incident Notification System Workgroup contingent on the enactment of SB 336 or HB 478 establishing the Workgroup. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (116) \$25,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of an operating grant to Prince George's County Links, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (117) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the African Art Museum of Maryland. Funds not

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expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (118) \$50,000 in general funds is added to the appropriation for program D21A02.02 The Children’s Cabinet Interagency Fund within the Children’s Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the District Heights Family & Youth Services Bureau. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (119) \$50,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Pickett Fences Senior Services, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (120) \$50,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Senior Family Supports, LLC. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (121) \$50,000 in general funds is added to the appropriation for program J00A01.03 Facilities and Capital Equipment within The Secretary’s Office within the Maryland Department of Transportation for the purpose of increasing funding for the Kim Lamphier Bikeways Network Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (122) \$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within the Maryland Transit Administration for the purpose of increased funding for the Maryland Senior Rides Program, which provides transport services for low- and moderate-income seniors throughout the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (123) \$50,000 in general funds is added to the appropriation for program N00G00.03 Child Welfare Services within the Social Services Administration within the Department of Human Services for the purpose of providing a grant to CONCERN – Professional Services for Children, Youth, and Families. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (124) \$50,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purposes of a grant to Food for Thought Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (125) \$50,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to The Upcounty Hub. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (126) \$50,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Maryland Department of Labor for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (127) \$50,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to Junior Achievement of Central Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (128) \$30,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for a grant to Columbia Community Care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (129) \$1,500,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Upton Planning Committee for the Parren J. Mitchell House. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (130) \$60,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State

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Department of Education for the purpose of providing a grant to the Gwynn Park High School FFA Program in Prince George's County to support agricultural education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (131) \$100,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Administrative Headquarters within the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of a grant to the Maryland Children's Alliance, Inc. for child advocacy centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (132) \$50,000 in general funds is added to the appropriation for program R62I00.07 Educational Grants within the Maryland Higher Education Commission for a grant to the Washington Center for Internships and Academic Seminars. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (133) \$100,000 in general funds is added to the appropriation for M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health to provide a grant to Pro Bono Counseling to support operation of the WARMLine and access to mental health care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (134) \$75,000 in general funds is added to the appropriation for program M00B01.04 Health Professional Boards and Commission within Regulatory Services within the Maryland Department of Health for the purpose of supporting operations of the Maryland Board of Social Work Examiners, contingent on the enactment of SB 145 or HB 103 and on the enactment of SB 871 requiring that the Board, within certain time periods, notifies an applicant of whether the application is complete; establishing the Workgroup on Social Work Examination Requirements; and implementing the conditional and temporary licensure program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and
- (135) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the York Road Partnership, Inc. for security and safety infrastructure improvements in Baltimore City's northcentral business and transportation corridor. Funds not expended for this added purpose may not be

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transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (136) \$110,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the Olney Civic Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (137) \$500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to TurnAround, Inc to support operations of nonprofit-provided housing and support for youth survivors of human trafficking. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (138) \$250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of providing a grant to The College Board for the purpose of covering Advanced Placement exam fees for low-income students and to reduce barriers to advanced coursework. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (139) \$100,000 in general funds is added to the appropriation for program E75D00.01 Administration and Operations within the Maryland Lottery and Gaming Control Agency for the purpose of funding a contract with a third party to assist in the completion of a study on iGaming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (140) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Foundation for the Advancement of Music and Education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (141) \$250,000 in general funds is added to the appropriation for program B75A01.04 Office of Operations and Support Services within the Department of Legislative Services within the Maryland General Assembly for the purpose of hosting a

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conference for the Council of State Governments. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(142) \$200,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Maryland Council on Economic Education for the purpose of improving and expanding financial and economic education resources. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(143) \$8,500,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Department of Aging for the purpose of eliminating waitlists in the Senior Care program in the Department of Aging. The funds shall be distributed to local area agencies on aging with waitlists in the Senior Care program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(144) \$7,900,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the Board of Directors of the College Park City – University Partnership. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(145) \$250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to Thread, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(146) \$100,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R14D00 St. Mary's College of Maryland for the redevelopment of Mount Aventine at Chapman State Park. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(147) \$100,000 in general funds is added to the appropriation of T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Chesapeake Shakespeare Company. Further provided that these added funds

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shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (148) \$100,000 in general funds is added to the appropriation of N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of providing a grant to Human Services Coalition of Prince George's County, Inc. dba Nonprofit Prince George's County for the Stand Up & Deliver program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (149) \$50,000 in general funds is added to the appropriation of M00M01.02 Community Services within the Developmental Disabilities Administration within the Maryland Department of Health for the purpose of providing a grant to The Arc of Howard County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (150) \$2,000,000 in general funds is added to the appropriation of program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing emergency rental assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (151) \$325,000 in general funds is added to the appropriation of M00F03.04 Family Health and Chronic Disease Services within the Maryland Department of Health for the purpose of providing a grant to the Center for Infant & Child Loss at the University of Maryland, Baltimore Campus University of Maryland School of Medicine. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (152) \$110,000 in general funds is added to the appropriation of N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of increasing the grant to Roberta's House, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (153) \$2,500,000 in special funds is added to the appropriation for program R00A03.04 Aid to Non-Public Schools within the Maryland State Department of Education (MSDE) for grants to non-public schools that participated in fiscal 2023 in the Broadening Options and Opportunities for Students Today (BOOST) program, R00A03.05, for the purpose of school nurses, other health services, and for school security. MSDE

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shall establish an award process and a timeline for these awards. Any funds remaining after awards are made for school nurses, other health services, and for school security shall be made available for schools that participated in the BOOST program in fiscal 2023 for textbooks under the Aid to Non-Public Schools program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled; and

- (154) \$2,000,000 in special funds is added to the appropriation for program R00A02.60 Blueprint for Maryland’s Future Grant Program budget within the Maryland State Department of Education to provide funds for local education agency Blueprint for Maryland’s Future Grant Program coordinators. Funds shall be distributed in accordance with the proportion by which the State allocates funding for the State Share of the Foundation Program in R00A02.01. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This section outlines the legislative additions to the budget. The language includes five additions to special funds. The source of the special funds for the addition of \$9.25 million to D13A13.08 in item 8 is the Maryland Gas Expansion Fund held within the Strategic Energy Investment Fund. The source of the special funds for the addition of \$364,000 to C90G00.01 in item 85 is the Public Utility Regulation Fund. The source of the special funds for the addition of \$1.0 million to R00A03.05 in item 59 is the Cigarette Restitution Fund. The source of the special funds for the addition of \$2.5 million to R00A03.04 is the Cigarette Restitution Fund. The source of the special funds for the addition of \$2.0 million to R00A02.60 in Item 154 is The Blueprint for Maryland’s Future Fund.

Information Request	Author	Due Date
Direct Primary Health Center Pilot Program	MABE	January 1, 2024
Criteria for Allocating Trauma Facility Funding	MHCC	45 days prior to the transfer of funds

Add the following language:

Section 20 Improving the Academic Approval Process Report

SECTION 20. AND BE IT FURTHER ENACTED, That \$500,000 of the general fund appropriation for the University System of Maryland (USM), \$500,000 of the general fund appropriation for Morgan State University (MSU), \$500,000 of the general fund appropriation for St. Mary’s College of Maryland (SMCM), \$500,000 of the general fund appropriation for

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the Maryland Higher Education Commission (MHEC) made for the purpose of the Joseph A. Sellinger Formula Aid to Non-public Institutions for Higher Education (R62I00.03), and \$500,000 of the general fund appropriation for MHEC made for the purpose of The Senator John A. Cade Funding Formula (R62I00.05) may not be expended until a report is submitted, on recommendations to improve MHEC's academic program approval process by making it a transparent, efficient, evidence-based, and timely process that allows institutions the flexibility to respond to the needs of the students and State. The report shall be submitted by a workgroup consisting of one member from the Senate Budget and Taxation Committee, one member from the Senate Education, Energy, and the Environment Committee, two members from the House Appropriations Committee, and one representative each from USM, MSU, SMCM, the Maryland Independent College and University Association, the Maryland Association of Community Colleges, and the Secretary of MHEC. The report shall include recommendations regarding whether MHEC shall:

- (1) develop operational missions to differentiate each institution's roles in meeting the State's goals;
- (2) develop three-year institutional plans to help facilitate efficient coordination of academic degree program offerings;
- (3) develop mechanisms to ensure that objective data demonstrates that proposed programs support State workforce needs and the economic competitiveness of the State and that MHEC has sufficient data analytics staff to evaluate these objectives;
- (4) develop measurable criteria to determine when a proposed new program is considered unreasonable/unnecessary duplicative;
- (5) make any revisions to the objection process, including any recommended statutory changes;
- (6) make any revisions of the criteria that trigger a full program review;
- (7) given projected enrollment declines, make any revisions to the program approval process to encourage collaboration among institutions to ensure viable programs; and
- (8) make any revisions to ensure that the program approval process has the primary goal of meeting the needs of the students and the State while ensuring full compliance with all applicable laws and legal precedents regarding program approval with respect to the Historically Black Colleges and Universities.

The report shall be submitted by December 1, 2023, and the committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Explanation: This language restricts funding for USM, MSU, SMCM, MHEC, the Joseph A. Sellinger formula, and the Senator John A. Cade funding formula until a report is submitted on recommendations to improve MHEC’s program approval process to make it a transparent, efficient, evidence-based, and timely process that will allow institutions the flexibility to respond to the needs of the State and students.

Information Request	Author	Due Date
Report on improving the academic approval process	USM MSU SMCM Maryland Independent College and University Association Maryland Association of Community Colleges MHEC	December 1, 2023

Add the following section:

Section 21 Reduction of Reinvestment Savings Contribution

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2024 the reinvestment savings contribution for the Maryland State Retirement and Pension System shall be reduced by \$39,719,020 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0161 (Employees’ Combined System), Comptroller Object 0163 (Teachers’ Combined System), Comptroller Object 0165 (State Police), and Comptroller Object 0169 (Law Enforcement Officers’ Pension System) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2024 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$ 238,378</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$ 742,872</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$ 34,018,750</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$ 40,704</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$ 3,307,363</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$ 1,370,953</u>

Further provided that the general fund reduction in the Executive Branch above shall include a reduction of \$3,274,808 to the appropriation for program R75T00.01 State Support for Higher Education Institutions, and that the Unrestricted Fund appropriation for the purpose of employer

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retirement contributions for the University System of Maryland shall be reduced by \$2,830,251 and the Unrestricted Fund appropriation for the purpose of employer retirement contributions for Morgan State University shall be reduced by \$444,557.

Explanation: This language reduces funding for the reinvestment savings contribution to the state pension system.

Add the following section:

Section 22 Out-of-home Placements Report

SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor's Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

- (1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2021, 2022, and 2023;
- (2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2021, 2022, and 2023 categorized by state and by age category;
- (3) the costs associated with out-of-home placements;
- (4) an explanation of recent placement trends;
- (5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and
- (6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests necessary for the

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timely production of the report. The report shall be submitted to the budget committees by January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

Explanation: The out-of-home placements report is a report mandated by Human Services Article, Section 8-703(e). It is also annually requested to be submitted to the budget committees. This report is a useful evaluative tool to assess the well-being of Maryland’s youth and families and to identify areas of concern related to youth placed out of home. This language restricts funds in each of the data reporting agencies and specifies the data of interest to the General Assembly, including agency-specific data for out-of-home and out-of-state placements.

Information Request	Author	Due Date
Out-of-home placements report	Governor’s Office of Crime Prevention, Youth, and Victim Services Department of Human Services Department of Juvenile Services Maryland Department of Health Maryland State Department of Education	January 1, 2024

Add the following section:

Section 23 Executive Long-term Forecast

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

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Explanation: This annual language provides for the delivery of the executive’s General Fund, transportation, Blueprint for Maryland’s Future Fund, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With submission of the Governor’s Fiscal 2025 Budget Books

Add the following section:

Section 24 Across-the-board Reductions and Higher Education

SECTION 24. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College unless their exclusion is specifically stated.

Add the following section:

Section 25 Reporting Federal Funds

SECTION 25. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

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Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the Governor's Fiscal 2025 Budget Books

Add the following section:

Section 26 Federal Fund Spending

SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2024, except with respect to capital appropriations, to the extent consistent with federal requirements:
 - (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;
 - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
 - (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

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Add the following section:

Section 27 Reporting on Budget Data and Organizational Charts

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2025 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2024 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2025 Budget Bill affecting fiscal 2024 or 2025, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

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Further provided that DBM shall provide to DLS by September 1, 2023, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

Explanation: This annual language provides for consistent reporting of fiscal 2023, 2024, and 2025 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations.

Information Request	Author	Due Date
Agency organizational charts and special and federal fund accounting detail	DBM	With submission of the Governor's Fiscal 2025 Budget Books
List of subprograms	DBM	September 1, 2023

Add the following section:

Section 28 Interagency Agreements

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2023, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2023 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full- and part-time, associated with the agreement;

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- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2023, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2023.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2024 without prior approval of the Secretary of Budget and Management.

Explanation: This annual language requires DBM to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements. Further, it requires that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 be entered into during fiscal 2024 without prior approval of the Secretary of Budget and Management.

Information Request	Author	Due Date
Consolidated report on interagency agreements	DBM	December 1, 2023

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Add the following section:

Section 29 Budget Amendments

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
 - (a) appropriating funds available as a result of the award of federal disaster assistance; and
 - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and
 - (b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
 - (a) restore funds for items or purposes specifically denied by the General Assembly;
 - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
 - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget

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committees have considered and offered comment to the Governor, or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

- (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2024 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2024 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

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Add the following section:

Section 30 Maintenance of Accounting Systems

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
- (3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.
- (4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2023 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2023, and submitted on a monthly basis thereafter.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2023 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Maryland Department of Health (MDH), the

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Maryland State Department of Education (MSDE), and the Department of Human Services (DHS).

Information Request	Author	Due Date
Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2023, and monthly thereafter

Add the following section:

Section 31 Competitive Grant Applications

SECTION 31. AND BE IT FURTHER ENACTED, That, as the Infrastructure Investment and Jobs Act and the Inflation Reduction Act each make billions of dollars of federal grant funds available to states and other entities on a competitive basis, it is the intent of the General Assembly that State agencies aggressively pursue funding opportunities that align with the goals of the State. The General Assembly notes that many of the grant opportunities require the commitment of State matching funds and asks that agencies notify the budget committees at least 10 days prior to submitting the application if the receipt of the grant will require the allocation of additional State resources to the agency in fiscal 2024 or future years. The submission should include a brief description of the opportunity, the amount of federal funds the State is seeking, and the required State match.

Further provided that on a quarterly basis beginning July 1, 2023, the committees request a report from the Department of Budget and Management summarizing all of the competitive grants the State has applied for, the status of the application, and any state match that is required by the grant.

Explanation: The Infrastructure Investment and Jobs Act and the Inflation Reduction Act each make billions of dollars of federal grant funds available to states and other entities on a competitive basis. There is limited legislative oversight on these funding opportunities and the impact they may have on future commitment of State resources. This language establishes a process for legislative review and tracking of competitive grant opportunities prior to the commitment of State funds.

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Information Request	Author	Due Date
Notice of competitive grant application requiring State match	DBM All State agencies	10 days prior to submission of grant application
Competitive grant application summary reports	DBM	July 1, 2023 October 1, 2023 January 1, 2024 April 1, 2024

Add the following section:

Section 32 Positions Abolished in the Budget

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 33 Injured Workers’ Insurance Fund Accounts

SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Injured Workers’ Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers’ compensation payments to IWIF for payments of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on the status of ledger control account	IWIF	Monthly beginning July 1, 2023

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Add the following section:

Section 34 The “Rule of 100”

SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2023, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and
- (2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2024, the status of positions created with non-State funding sources during fiscal 2021 through 2024 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides exceptions to the limit.

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Information Request	Author	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2021 through 2024	DBM	June 30, 2024

Add the following section:

Section 35 Annual Report on Authorized Positions

SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2023, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2023 and on the first day of fiscal 2024. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2023 and 2024, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2024 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the Governor's Fiscal 2025 Budget Books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2024 Budget Books shall also be provided.

Explanation: This annual language provides reporting requirements for regular positions and contractual FTEs.

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Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2023	Department of Budget and Management (DBM)	July 14, 2023
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Add the following section:

Section 36 Annual Report on Health Insurance Receipts and Spending

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2025 Budget Books an accounting of the fiscal 2023 actual, fiscal 2024 working appropriation, and fiscal 2025 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- (3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and
- (4) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

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Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of the Governor's Fiscal 2025 Budget Books

Add the following section:

Section 37 Enforcement and Inspection Position Strength Assessment and Vacant Position Filling

SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$100,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2023; October 1, 2023; January 1, 2024; and April 1, 2024, which shall include:

- (1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:
 - (a) provide information on the delegation of authority by the federal government to the departments, including any evaluations of this delegated authority, and on the delegation of authority by the departments to other entities; and
 - (b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
- (2) a comparison of the size, roles, responsibilities, and inspection workload of the departments' compliance and enforcement positions to neighboring or similar states;
- (3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;
- (4) the number of:
 - (a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2023 actuals; and
 - (b) fiscal 2024 current and fiscal 2025 estimated appropriations;

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- (5) PINs and titles for all positions filled with restricted funding, and how the positions are being used; and
- (6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$25,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

Explanation: This language restricts funding until the submission of quarterly reports from MDE and MDA to the budget committees on compliance and enforcement inspections and positions and then further restricts the funding for filling vacant compliance and enforcement positions. The 2022 Joint Chairmen’s Report included the request for a similar report on compliance and enforcement inspections and positions for Chesapeake Bay restoration.

Information Request	Author	Due Date
Enforcement and inspection position strength assessment and vacant position	MDA	July 1, 2023
	MDE	October 1, 2023
		January 1, 2024
		April 1, 2024

Add the following section:

Section 38 Uniform Crime Report

SECTION 38. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2022 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2023, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no

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more than 50%, of that jurisdiction's SAPP grant for fiscal 2024 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2023, and the amount of SAPP funding from each jurisdiction.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. The 2017 UCR was not submitted until March 2019, and the 2018 UCR was not submitted until March 2020. The 2019 and 2020 UCRs were submitted on time, as was the 2022 UCR data verification letter. Though data contributors were able to provide the department with 2021 crime data, there have been delays in compiling the 2021 UCR due to the inability for all contributors to submit it in compliance with the new federal reporting system. The 2021 UCR is not expected to be published until mid-March 2023.

This language withholds a portion of the general fund appropriation until the budget committees receive the 2022 UCR. The language also specifies that GOCPYVS, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCPYVS must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data by November 1, 2023, and the amount of SAPP funding that is withheld from each jurisdiction.

Information Request	Author	Due Date
2022 UCR data verification	DSP	November 1, 2023
2022 UCR	DSP	45 days prior to expenditure of funds

Add the following section:

Section 39 Vacancy Progress Reporting

SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in F10A02.01 Executive Direction in the Department of Budget and Management (DBM) shall not be expended until DBM submits a report containing:

- (1) an update on the progress made toward reducing the Executive Branch vacancy rate;
- (2) the status of the planned salary competitiveness survey;
- (3) steps that DBM has taken or plans to take to improve State recruitment and retention of employees; and

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- (4) a compilation of reports from all agencies with a vacancy rate of 15% or higher on July 1, 2023. The reports from each agency shall compare the agency with peer agencies and surrounding jurisdictions with respect to wage and salary levels, hiring and retention bonuses, and any other relevant metrics related to attracting and retaining employees for job classifications for which the agency is currently experiencing high vacancy rates.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds pending reports on the State's progress toward reducing the vacancy rate, a planned salary survey, and reports from agencies with high vacancy rates.

Information Request	Author	Due Date
Report on progress in recruitment and retention of State employees	DBM, State agencies with vacancy rates above 15%	October 1, 2023

Add the following section:

Section 40 Flexibility for the Department of General Services to Administer Capital Pay-as-you-go Funded Grants

SECTION 40. AND BE IT FURTHER ENACTED, That the Department of General Services may administer capital pay-as-you-go (PAYGO) funded grants appropriated in H00H01.02, H00H01.03, and Section 19 of this Act, notwithstanding technical differences in the name of the grantee, or the description and location of the project, provided that the proposed use of funds is consistent with the public purpose of the original appropriation.

Explanation: This language provides flexibility for the Department of General Services to administer capital grants funded in the operating budget with pay-as-you-go funds despite technical differences in the name of the grantee, the description of the project, or the project location if the change is consistent with the public purpose of the grant. Similar language is annually included in the capital budget bill to ensure that State grants are not unnecessarily held up by technical differences that can be incorporated into the grant agreement with the State.

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Add the following section:

Section 41 Requirement of Separate Budget Codes for Pay-as-you-go Appropriation for Higher Education Institutions

SECTION 41. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall establish separate eight-digit budget codes for capital pay-as-you-go (PAYGO) appropriations for each University System of Maryland institution including the Universities at Shady Grove, Morgan State University, St. Mary's College of Maryland, and Baltimore City Community College. When multiple projects are budgeted within the same eight-digit budget code, each distinct project shall be budgeted in a distinct subprogram.

Explanation: This language requires the establishment of separate 8-digit budget codes for capital pay-as-you-go appropriations for University System of Maryland institution, Morgan State University, St. Mary's College of Maryland, and Baltimore City Community College. This will ensure that capital appropriations are not co-mingled with noncapital appropriations.

Technical Corrections

Budget Amendments

Sections

Amend the following language:

SECTION ~~19~~ ~~39~~ ~~40~~ 42.

Explanation: Technical amendment to renumber sections.

Amend the following language:

SECTION ~~20~~ ~~40~~ ~~41~~ 43.

Explanation: Technical amendment to renumber sections.

Report on the State Capital Budget

Items in Fiscal 2024 Capital Budget – Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Report/Letter	Due Date
DA0101	Maryland Department of Emergency Management	Requests a report on applications for funding through the Resilient Maryland Revolving Loan Fund.	Report	October 1, 2023
DA0201	Department of Disabilities	Requests a report on Access Maryland Project encumbrances and expenditures.	Report	Annually, beginning December 1, 2023
DB01	Historic St. Mary’s City Commission	Requests a report on project encumbrances and expenditures.	Report	December 1, 2023
DE0201	Board of Public Works	Requests reports on the status of the renovation at 2100 Guilford Avenue in Baltimore City.	Report	July 15, 2023 October 15, 2023 January 15, 2024 April 15, 2024
MA00	Department of Health	Requests a report on updates to the Facilities Master Plan.	Report	November 1, 2023
QB0101	Department of Public Safety and Correctional Services – Division of Correction	Requests a report on the Women’s Prerelease Center anticipated schedule and project cash flow. Requests notification of a project design contract.	Report Letter	October 1, 2023 At least 30 days prior to presenting to Board of Public Works for consideration

Items in Fiscal 2024 Capital Budget – Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Report/Letter	Due Date
RA11	Maryland State Library Agency	Requests a report on Enoch Pratt Free Library System buildings.	Report	December 1, 2023
RB36	University System of Maryland Office	Requests a report on deferred maintenance.	Report	September 15, 2023
RM00	Morgan State University	Requests a report on the Lake Clifton site redevelopment plan.	Report	December 15, 2023
ZB02	Local Jails and Detention Centers	Requests a report on local jail populations.	Report	September 15, 2023

Items in Fiscal 2024 Capital Budget – Other Restrictions and Language		
Budget Code	Agency	Contingency Language/Narrative
RA07.02D	Interagency Commission on School Construction - Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	Specifies eligibility for the Nonpublic Aging Schools Program. Limits the use of grants to three years from the date that funding became available, and unexpended funding after three years will be transferred for public school construction.
RA11	Maryland State Library Agency – Public Library Capital Grant Program	Specifies notification requirements to the Maryland General Assembly upon any reallocation of funds.
RI00	Maryland Higher Education Commission – Community College Grant Program	Specifies project funding allocation to specific community college projects.
SA24A	Division of Neighborhood Revitalization – Business Façade Improvement Program	Provides funds for the Business Façade Improvement Program, contingent on enactment of HB 706.
UB00A	Maryland Environmental Service – Infrastructure Improvement Fund	Specifies notification requirements to the Maryland General Assembly upon any reallocation of funds.

Items in Fiscal 2024 Capital Budget – Other Restrictions and Language

Budget Code	Agency	Contingency Language/Narrative
ZA00DN	Miscellaneous Grant Programs –Incubator Spaces – Cannabis	Provides funds to support the development of cannabis incubator spaces, contingent on the enactment of HB 556 or SB 516.

Capital Program for the 2023 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
State Facilities							
D52A01A	MDEM: Maryland Department of Emergency Management Headquarters	\$7,954,000	\$0	\$0	\$0	\$0	\$7,954,000
DA0201A	MDOD: Accessibility Modifications	2,028,000	0	0	0	0	2,028,000
DA03A	MSA: Department of Legislative Services Building	41,461,000	0	0	0	0	41,461,000
DB01A	HSMCC: Leonard Calvert House Exhibit	784,000	0	0	0	0	784,000
DB01B	HSMCC: Site Improvements	1,000,000	0	0	0	0	1,000,000
DE0201A	BPW: Construction Contingency Fund	8,000,000	0	0	0	0	8,000,000
DE0201B	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000
DE0201C	BPW: State House Exterior and Grounds Restoration	20,339,000	0	0	0	0	20,339,000
DE0201D	BPW: Treasury Building Renovations	500,000	0	0	0	0	500,000
DE0201E	BPW: New Courts of Appeal Building	2,745,000	0	51,117,000	0	0	53,862,000
DE0201F	BPW: New Harford County District Court	4,000,000	0	0	0	0	4,000,000
DE0201G	BPW: Shillman Building Conversion	20,470,000	0	0	0	0	20,470,000
DE0201H	BPW: Washington County District Court Renovation and Expansion	750,000	0	0	0	0	750,000
DE0201I	BPW: Central Services Electrical Infrastructure Upgrades	0	0	2,500,000	0	0	2,500,000
DH0104A	Military: White Oak Readiness Center Renovation and Expansion	593,000	0	0	0	1,881,000	2,474,000
DH0104B	Military: Freestate Challenge Academy	250,000	0	0	0	0	250,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
DH0104	Military: Havre de Grace CSMS Automotive and Surface Equipment Maintenance Facility	0	0	10,000,000	0	10,000,000	20,000,000
DP0002A	MDVA: Garrison Forest Veterans Cemetery Expansion and Improvements	1,111,000	0	0	0	0	1,111,000
DP0002B	MDVA: New State Veterans Home	0	0	6,326,000	0	0	6,326,000
FB04A	DoIT: Public Safety Communications System	18,440,000	0	0	0	0	18,440,000
H010282	DGS: William Donald Schaefer Tower Renovation	0	0	3,661,000	0	0	3,661,000
Subtotal		\$131,425,000	\$0	\$73,604,000	\$0	\$11,881,000	\$216,910,000
Health/Social							
DA0701A	MDOA: Senior Citizens Activities Centers Capital Improvement Grants Program	\$1,865,000	\$0	\$0	\$0	\$0	\$1,865,000
MA01A	MDH: Community Health Facilities Grant Program	11,000,000	0	0	0	0	11,000,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	3,500,000	0	0	0	0	3,500,000
ML10A	MDH: Clifton T. Perkins Hospital	21,676,000	0	0	0	0	21,676,000
RQ00A	UMMS: Capital Region Medical Center – Oncology Center	27,000,000	0	0	0	0	27,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center – Phase III	9,500,000	0	0	0	0	9,500,000
ZA01A	MHA: Howard County General Hospital Behavioral Health Unit	1,576,000	0	0	0	0	1,576,000
ZA01B	MHA: Kennedy Krieger Children's Hospital Center for Autism and Related Disorders	1,300,000	0	0	0	0	1,300,000
ZA01C	MHA: Luminis Health Anne Arundel Medical Center Adult Behavioral Health Suite	863,000	0	0	0	0	863,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA01D	MHA: Luminis Health Doctors Community Medical Center Behavioral Health Area	500,000	0	0	0	0	500,000
ZA01E	MHA: MedStar Montgomery Medical Center Emergency Department	1,350,000	0	0	0	0	1,350,000
ZA01F	MHA: MedStar St. Mary's Hospital Emergency Department	200,000	0	0	0	0	200,000
ZA01G	MHA: Sheppard Pratt Health System, Inc. Crisis Stabilization Center	1,630,000	0	0	0	0	1,630,000
ZA01H	MHA: The Children's Inn at the National Institutes of Health	1,400,000	0	0	0	0	1,400,000
ZA01I	MHA: University of Maryland St. Joseph Medical Center Digestive Disease Center	1,000,000	0	0	0	0	1,000,000
Subtotal		\$84,360,000	\$0	\$0	\$0	\$0	\$84,360,000
Environment							
KA0510A	DNR: Natural Resources Development Fund	\$0	\$0	\$0	\$19,325,000	\$0	\$19,325,000
KA0510B	DNR: Critical Maintenance Program	0	0	0	5,474,500	0	5,474,500
KA0510C	DNR: Program Open Space – State	0	0	0	102,197,976	3,000,000	105,197,976
KA0510E	DNR: Rural Legacy Program	0	0	5,444,127	27,980,037	0	33,424,164
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Port of Deposit Historical State Park	200,000	0	0	0	0	200,000
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
KA0911A	DNR: Park System Capital Improvement and Acquisition Fund	0	0	36,873,928	0	0	36,873,928
KA0911B	DNR: Park System Critical Maintenance Fund	0	0	70,000,000	0	0	70,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
KA1401A	DNR: Waterway Improvement Fund	0	0	0	13,500,000	2,500,000	16,000,000
KA1701A	DNR: Oyster Restoration Program	1,961,000	0	0	0	0	1,961,000
KAO510D	DNR: Program Open Space – Local	0	0	0	89,189,988	0	89,189,988
LA1111A	MDA: Maryland Agricultural Land Preservation Program	0	0	16,564,469	78,133,364	0	94,697,833
LA15A	MDA: Maryland Agricultural Cost-Share Program	4,000,000	0	0	0	0	4,000,000
UA0103A	MDE: Water Quality Revolving Loan Fund	0	0	9,902,000	148,434,000	71,031,000	229,367,000
UA0104A	MDE: Hazardous Substance Cleanup Program	0	0	1,000,000	0	0	1,000,000
UA0105A	MDE: Drinking Water Revolving Loan Fund	0	0	5,864,000	25,095,000	45,797,000	76,756,000
UA0111A	MDE: Bay Restoration Fund Wastewater Program	0	0	0	66,213,000	0	66,213,000
UA0112A	MDE: Bay Restoration Program Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Comprehensive Flood Management Program	6,189,000	0	0	0	0	6,189,000
UA01B	MDE: Supplemental Assistance Program	5,197,000	0	0	0	0	5,197,000
UA01C	MDE: Water Supply Financial Assistance Program	2,599,000	0	0	0	0	2,599,000
UA01D	MDE: Zero Emission Vehicle School Bus Transition Fund	3,000,000	0	0	0	0	3,000,000
UB01A	MES: Infrastructure Improvement Fund	11,514,000	0	0	13,160,000	0	24,674,000
Subtotal		\$37,160,000	\$0	\$145,648,524	\$605,702,865	\$122,328,000	\$910,839,389
Public Safety							
QB0101A	DPSCS: Women's Prerelease Center	\$3,000,000	\$0	\$2,000,000	\$0	\$0	\$5,000,000
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	11,057,000	0	0	0	0	11,057,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
QS0208A	DPSCS: High Temperature Distribution and Perimeter Security Improvements	19,412,000	0	0	0	0	19,412,000
QT04A	DPSCS: Therapeutic Treatment Center	12,611,000	0	0	0	0	12,611,000
WA01A	DSP: Barrack L – Forestville: New Barrack and Garage	551,000	0	0	0	0	551,000
WA01B	DSP: Barrack Q – College Park: New Barrack and Garage	1,174,000	0	0	0	0	1,174,000
WA01C	DSP: Barrack V – Berlin: New Forensic Lab and Garage	3,882,000	0	0	0	0	3,882,000
WA01D	DSP: New Tactical Services Operations Building	10,049,000	0	0	0	0	10,049,000
ZB02A	DPSCS: Frederick County Adult Detention Center Phase IV Medical Addition	1,011,000	0	0	0	0	1,011,000
ZB02B	DPSCS: Montgomery County Criminal Justice Complex	1,286,000	0	0	0	0	1,286,000
ZB02C	DPSCS: Queen Anne’s County Detention Center Additions and Renovations	10,870,000	0	0	0	0	10,870,000
Subtotal		\$74,903,000	\$0	\$2,000,000	\$0	\$0	\$76,903,000
Education							
RA0702A	MSDE: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000
Section 19	MSDE: Healthy School Facility	0	0	90,000,000	0	0	90,000,000
RA0702C	MSDE: Public School Construction Program	0	0	216,549,000	268,450,784	0	484,999,784
RA0702D	MSDE: Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
RA0702E	MSDE: Supplemental Capital Grant Program	0	0	40,000,000	0	0	40,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RA0702F	MSDE: School Construction Revolving Loan Fund	0	0	20,000,000	0	0	20,000,000
RA0702G	MSDE: Built To Learn Fund	0	447,231,000	0	0	0	447,231,000
RA11A	MSLA: Public Library Capital Grant Program	11,550,000	0	0	0	0	11,550,000
RE01A	MSD: High School Boys' and Girls' and Middle School Residences	1,852,000	0	0	0	0	1,852,000
Subtotal		\$23,011,000	\$447,231,000	\$366,549,000	\$268,450,784	\$0	\$1,105,241,784
Higher Education							
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	\$4,565,000	\$0	\$0	\$0	\$0	\$4,565,000
RB21B	UMB: New School of Social Work Building	3,861,000	0	0	0	0	3,861,000
Section 19	UMB: Institute for Health Computing	0	0	2,000,000	0	0	2,000,000
RB21C	UMB: Dental Ambulatory Surgery Center	700,000	0	0	0	0	700,000
RB22A	UMCP: Campuswide Building Systems and Infrastructure Improvements	7,500,000	5,000,000	0	0	0	12,500,000
RB22B	UMCP: Chemistry Building Wing 1 Replacement	9,430,000	0	0	0	0	9,430,000
RB22C	UMCP: Interdisciplinary Engineering Building	31,210,000	0	0	0	0	31,210,000
RB22D	UMCP: Hornbake Library Conversion	10,000,000	0	0	0	0	10,000,000
RB22E	UMCP: Graduate Student Housing	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Communication Arts and Humanities Building	67,134,000	0	0	0	0	67,134,000
RB23B	BSU: New Thurgood Marshall Library Commons	1,100,000	0	0	0	0	1,100,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB24A	TU: New College of Health Professions Building	43,030,000	0	0	0	0	43,030,000
RB24B	TU: Smith Hall Renovation	20,808,000	0	0	0	0	20,808,000
RB24C	TU: Academic Achievement Center	3,500,000	0	0	0	0	3,500,000
RB25A	UMES: Agricultural Research Education Center	0	0	0	12,628,000	0	12,628,000
RB25B	UMES: Radio Tower	600,000	0	0	0	0	600,000
RB26A	FSU: Technology Infrastructure Upgrades	500,000	0	0	0	0	500,000
RB27A	CSU: Athletic Facilities Infrastructure Upgrades	1,000,000	0	0	0	0	1,000,000
RB29A	SU: Blackwell Hall Renovation	2,223,000	0	0	0	0	2,223,000
RB30	UMGC: Adelphi Building Renovation	650,000	0	0	0	0	650,000
RB31A	UMBC: Sherman Hall Renovation	23,839,000	0	0	0	0	23,839,000
RB34A	UMCES: Chesapeake Analytics Collaborative Building	11,033,000	0	0	0	0	11,033,000
RB36A	USMO: Capital Facilities Renewal Projects	0	25,000,000	0	0	0	25,000,000
RB36B	USMO: Columbia Center Deferred Maintenance	0	0	0	4,934,000	0	4,934,000
RC00A	BCCC: Deferred Maintenance	4,200,000	0	0	4,000,000	0	8,200,000
RC00B	BCCC: Learning Commons Renovation and Addition	1,184,000	0	0	0	0	1,184,000
RD00A	SMCM: Campus Infrastructure Improvements	2,100,000	0	0	0	0	2,100,000
RD00B	SMCM: Montgomery Hall Renovation	2,594,000	0	0	0	0	2,594,000
RI00A	MHEC: Community College Construction Grant Program	54,529,000	0	0	0	0	54,529,000
RI00B	MHEC: Community College Facilities Renewal Grant Program	0	0	2,587,000	15,000,000	0	17,587,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RM00A	MSU: Campus Expansion Phase I – Lake Clifton High School Demolition	1,060,000	0	0	0	0	1,060,000
RM00B	MSU: Carter Grant Wilson Building Renovation	1,214,000	0	0	0	0	1,214,000
RM00C	MSU: Jenkins Demolition	1,037,000	0	0	0	0	1,037,000
RM00D	MSU: New Health and Human Services Building, Phase II	60,604,000	0	0	0	0	60,604,000
RM00E	MSU: New Science Center Phase I – Washington Service Center Demolition	7,575,000	0	0	0	0	7,575,000
RM00F	MSU: New Science Center Phase II	10,884,000	0	0	0	0	10,884,000
RM00G	MSU: Patuxent Environmental and Aquatic Research Laboratory	2,500,000	0	0	0	0	2,500,000
RM00H	MSU: Concrete Laboratory	1,000,000	0	0	0	0	1,000,000
ZA00P	MICUA: Capitol Technology University	1,750,000	0	0	0	0	1,750,000
ZA00Q	MICUA: Johns Hopkins University	5,000,000	0	0	0	0	5,000,000
ZA00R	MICUA: Loyola University Maryland	5,250,000	0	0	0	0	5,250,000
ZA00S	MICUA: Washington College	2,250,000	0	0	0	0	2,250,000
Subtotal		\$412,414,000	\$30,000,000	\$4,587,000	\$36,562,000	\$0	\$483,563,000
Housing and Community Development							
D90U02	CPPDA: Canal Place River Park	\$0	\$0	\$1,500,000	\$6,000,000	\$0	\$7,500,000
DB01C	HSMCC: Storage Facility – Dove	500,000	0	0	0	0	500,000
DW0108A	MDP: Maryland Archeological Conservation Laboratory Expansion and Renovation	14,831,000	0	0	0	0	14,831,000
DW0111A	MDP: African American Heritage Preservation Grant Program	5,000,000	0	0	0	0	5,000,000
DW0111B	MDP: Historic Preservation Grant Fund	600,000	0	0	0	0	600,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
DW0111C	MDP: Maryland Historical Trust Revolving Loan Fund	0	0	0	150,000	0	150,000
DW0112	MDP: Historic Preservation Tax Credit	0	0	22,000,000	0	0	22,000,000
SA2402A	DHCD: Baltimore Regional Neighborhood Initiative	0	0	9,150,000	0	0	9,150,000
SA2402B	DHCD: Community Development Block Grant Program	0	0	0	0	12,000,000	12,000,000
SA2402C	DHCD: Community Legacy Program	0	0	6,000,000	0	0	6,000,000
SA2402D	DHCD: National Capital Strategic Economic Development Fund	0	0	2,000,000	0	0	2,000,000
SA2402E	DHCD: Neighborhood Business Development	0	0	20,000,000	2,200,000	0	22,200,000
SA2402F	DHCD: Seed Community Development Anchor Institution Fund	0	0	10,000,000	0	0	10,000,000
SA2402G	DHCD: Strategic Demolition Fund	0	0	22,500,000	0	0	22,500,000
SA24A	DHCD: Business Facade Improvement Program	1,500,000	0	0	0	0	1,500,000
SA2507A	DHCD: Rental Housing Programs	0	0	55,000,000	18,000,000	9,000,000	82,000,000
SA2508A	DHCD: Homeownership Programs	0	0	16,000,000	5,700,000	0	21,700,000
SA2509A	DHCD: Special Loan Program	0	0	4,000,000	4,400,000	10,050,000	18,450,000
SA2510A	DHCD: Partnership Rental Housing Program	0	0	6,000,000	0	0	6,000,000
SA2515A	DHCD: Housing and Building Energy Programs	0	0	0	14,850,000	2,500,000	17,350,000
SA2516A	DHCD: Local Government Infrastructure Financing – Broadband	0	0	0	0	95,000,000	95,000,000
SA25A	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	0	0	0	3,000,000
TG00A	Commerce: Maryland Arts Capital Grant Program	3,000,000	0	0	0	0	3,000,000
Subtotal		\$28,431,000	\$0	\$174,150,000	\$51,300,000	\$128,550,000	\$382,431,000

		Bonds		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
Local Projects							
ZA00	Miscellaneous Projects	\$426,035,000	\$0	\$239,410,000	\$5,000,000	\$0	\$670,445,000
ZA02	Local House Initiatives	15,000,000	0	0	0	0	15,000,000
ZA03	Local Senate Initiatives	15,000,000	0	0	0	0	15,000,000
Subtotal		\$456,035,000	\$0	\$239,410,000	\$5,000,000	\$0	\$700,445,000
Transportation							
Y01A01	MDOT: Transportation Priorities	\$0	\$0	\$100,000,000	\$0	\$0	\$100,000,000
JD00A	MDOT: WMATA Grants	0	0	167,000,000	0	0	167,000,000
JI0003	MDOT: Martin State Airport Improvements	0	0	0	12,000,000	0	12,000,000
Subtotal		\$0	\$0	\$267,000,000	\$12,000,000	\$0	\$279,000,000
Current Year Total (Excluding MDOT)		\$1,247,739,000	\$477,231,000	\$1,272,948,524	\$979,015,649	\$262,759,000	\$4,239,693,173
Transportation CTP		\$0	\$110,000,000	\$0	\$1,214,831,491	\$1,405,553,933	\$2,730,385,424
Total Current Year (Including MDOT)		\$1,247,739,000	\$587,231,000	\$1,272,948,524	\$2,193,847,140	\$1,668,312,933	\$6,970,078,597
Deauthorizations							
ZF00	Deauthorizations as Introduced	-\$1,639,000	\$0	\$0	\$0	\$0	-\$1,639,000
ZF00A	Additional Deauthorizations	-12,000,000	0	0	0	0	-12,000,000
Subtotal		-\$13,639,000	\$0	\$0	\$0	\$0	-\$13,639,000
Total Current Year Less Deauthorizations		\$1,234,100,000	\$587,231,000	\$1,272,948,524	\$2,193,847,140	\$1,668,312,933	\$6,956,439,597
Fiscal 2023 Deficiencies							
X00A01	STO: PAYGO Deficiency	\$0	\$0	\$219,000,000	\$0	\$0	\$219,000,000
SA2515A	DHCD: Housing and Building Energy Programs	0	0	0	1,635,200	0	1,635,200
SA2509A	DHCD: Special Loan Program	0	0	0	0	3,300,000	3,300,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
SA2508A	DHCD: Homeownership Programs	0	0	0	700,000	0	700,000
H0102	DGS: Fuel Conversion Project Eastern Correctional Institution Cogeneration Facility	0	0	6,412,424	0	0	6,412,424
Total Fiscal 2023 Deficiencies		\$0	\$0	\$225,412,424	\$2,335,200	\$3,300,000	\$231,047,624
Grand Total		\$1,247,739,000	\$587,231,000	\$1,498,360,948	\$2,196,182,340	\$1,671,612,933	\$7,201,126,221

BCCC: Baltimore City Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 Commerce: Department of Commerce
 CPPDA: Canal Place Preservation Development Authority
 CSMS: Combined Support Maintenance Shop
 CTP: Consolidated Transportation Program
 CSU: Coppin State University
 DGS: Department of General Services
 DHCD: Department of Housing and Community Development
 DNR: Department of Natural Resources
 DoIT: Department of Information Technology
 DPSCS: Department of Public Safety and Correctional Services
 DSP: Department of State Police
 FSU: Frostburg State University
 HSMCC: Historic St. Mary's City Commission
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDEM: Maryland Department of Emergency Management
 MDH: Maryland Department of Health
 MDOA: Maryland Department of Aging
 MDOD: Maryland Department of Disabilities
 MDOT: Maryland Department of Transportation
 MDP: Maryland Department of Planning

MDVA: Maryland Department of Veterans Affairs
 MES: Maryland Environmental Service
 MHA: Maryland Hospital Association
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MSA: Maryland Stadium Authority
 MSD: Maryland School for the Deaf
 MSDE: Maryland State Department of Education
 MSLA: Maryland State Library Association
 MSU: Morgan State University
 PAYGO: pay-as-you-go
 SMCM: St. Mary's College of Maryland
 STO: State Treasurer's Office
 SU: Salisbury University
 TU: Towson University
 UMB: University of Maryland, Baltimore Campus
 UMBC: University of Maryland Baltimore County
 UMCES: University of Maryland Center for Environmental Science
 UMCP: University of Maryland, College Park Campus
 UMES: University of Maryland Eastern Shore
 UMGU: University of Maryland Global Campus
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office
 WMATA: Washington Metropolitan Area Transit Authority

DA0101
Maryland Department of Emergency Management

Committee Narrative

Resilient Maryland Revolving Loan Fund (RMRLF) Applications: The committees are interested in the nature, cost, and distribution of projects for which the provision of funding is being considered through the RMRLF. The fund is structured according to guidance outlined in the federal Safeguarding Tomorrow Through Ongoing Risk Mitigation Act of 2021, which requires each application to include a project proposal that assesses vulnerabilities and how the project will be designed to address them. Given that such application materials will be collected for the purpose of processing federal funding, the committees request that the materials be compiled into a single report for committee members to review.

Information Request	Author	Due Date
RMRLF applications	Maryland Department of Emergency Management	October 1, 2023

DA0201
Department of Disabilities

Committee Narrative

Annual Report on Access Maryland Project Encumbrances and Expenditures: The committees are concerned about the slow pace of annual encumbrances and lack of reliable and up-to-date encumbrance and project status information reported by the Maryland Department of Disabilities (MDOD) for the Access Maryland program. The information is needed to appropriately evaluate the effectiveness of the program. The committees request that MDOD submit a report by December 1, 2023, and annually thereafter that outlines year-to-date encumbrances and expenditures for the Access Maryland program. The Department of Legislative Services will work with MDOD to ensure that there is consensus on the reporting format.

Information Request	Author	Due Date
Annual report on Access Maryland Project encumbrances and expenditures	MDOD	Annually, beginning December 1, 2023

DB01
Historic St. Mary’s City Commission

Committee Narrative

Report on Annual Project Encumbrances and Expenditures: The Department of Legislative Services (DLS) and the Department of Budget and Management use the same standard reporting requirements to request updates on annual project encumbrances and expenditures from agencies for both State-owned and grant- and loan-funded projects. DLS is having difficulty in obtaining accurate and up-to-date information in this form for the Site Improvement project happening at the Historic St. Mary’s City Commission (HSMCC). This committee narrative requires HSMCC to submit a report by December 1, 2023, that outlines year-to-date encumbrances and expenditures for the annually funded Site Improvement project that began in fiscal 2022. The report should list each site upgrade funded under the Site Improvement project, the funds associated, and a status update.

Information Request	Author	Due Date
Report on annual project encumbrances and expenditures	HSMCC	December 1, 2023

DB01C	Storage Facility – Dove.....	\$ 500,000
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Add the following language:

(C)	<u>Storage Facility – Dove. Provide funds to design, construct, and equip a storage facility for the vessel, the Maryland Dove</u>	<u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This language adds an authorization to design, construct, and equip a storage facility for the vessel, the Maryland Dove, at Historic St. Mary’s City Commission.

DE0201
Board of Public Works

Committee Narrative

Quarterly Reports on the Renovations at 2100 Guilford Avenue: The committees are concerned about the level of community engagement that the Department of General Services (DGS) is providing in connection with the renovation of the State office building located at 2100 Guilford Avenue in Baltimore City. The committees request that DGS conduct quarterly public meetings with neighborhood and community groups impacted by renovation at which the department shall solicit comment and concerns from community representatives and provide project updates including project scope, schedule, intended hours of construction activity, and any plans that the department has to limit the disruption that the project will have on the surrounding community. DGS shall maintain minutes of each meeting and provide the committees with a letter summarizing the meeting activities and a copy of the meeting minutes.

Information Request	Author	Due Date
Reports on the status of the renovation at 2100 Guilford Avenue in Baltimore City	DGS	July 15, 2023 October 15, 2023 January 15, 2024 April 15, 2024

DE0201
Annapolis State Government Center
Board of Public Works

DE0201D Treasury Building Renovations \$ 500,000

Add the following language:

(D) Treasury Building Renovations. Provide funds to design, construct, and equip renovations to the Treasury Building 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds funds for the Treasury Building Renovations project.

DE0201
Judiciary
Board of Public Works

DE0201E New Courts of Appeal Building \$ 2,745,000

Allowance
53,862,000

Change
-51,117,000

Authorization
2,745,000

Explanation: This action reduces general obligation bond funding for the new Courts of Appeal Building project. The operating budget (HB 200) provides general funds to fully fund the project at the level proposed by the Governor.

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Port of Deposit State Historical Park..... \$ 200,000

Add the following language:

(B) Port of Deposit State Historical Park. Provide funds to conduct a Phase 1 archaeological survey and soil study for the Tome School and Snow Hill sites at the proposed Port of Deposit State Historical Park (Cecil County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds an authorization to conduct a Phase 1 archaeological survey and soil study for the Tome School and Snow Hill sites at the proposed Port of Deposit State Historical Park. Chapter 39 of 2022 required the Department of Natural Resources to establish the Port of Deposit State Historical Park as a partnership park and for the Bainbridge Development Corporation to transfer a portion of the Bainbridge Naval Training Center site to the Department of Natural Resources.

MA00
Department of Health

Committee Narrative

Report on Updates to the Facilities Master Plan (FMP): The Maryland Department of Health’s (MDH) 2041 FMP recommends the divestiture and decommissioning of MDH-operated facilities as well as integral renovations and construction projects to maintain quality of care. Due to changes in the timeline of projects and emerging priorities, MDH should submit a report to the committees that includes the following:

- any changes in the priority of projects of the new Administration;
- an updated timeline and cost estimate for projects included in the FMP;
- a plan for continuing to provide patient care when facilities are decommissioned or relocated;
- a plan for the transition of patient care to community providers;
- an assessment of the capacity of community providers to accept an influx of patients; and
- a future employment plan for all current MDH employees that work at facilities that are being decommissioned or relocated.

Information Request	Author	Due Date
Report on updates to the FMP	MDH	November 1, 2023

QB0101

Information Request	Author	Due Date
Women's Prerelease Center anticipated schedule and project cash flow analysis	DPSCS DBM	October 1, 2023
Notification of project design contract	DPSCS DBM	At least 30 days prior to presenting to BPW for consideration

RA11
Maryland State Library Agency

Committee Narrative

Report on Enoch Pratt Free Library System Buildings: The committees request that the Maryland State Library Agency (MSLA) conduct a building and facility condition analysis of all library buildings within the Enoch Pratt Free Library System and report its findings to the committees by December 1, 2023. The report should identify the deferred facility maintenance and renewal projects necessary to modernize the facilities.

Information Request	Author	Due Date
Report on Enoch Pratt Free Library System buildings	MSLA	December 1, 2023

RB21
University of Maryland, Baltimore Campus
University System of Maryland

RB21C Dental Ambulatory Surgery Center \$ 700,000

Add the following language:

(C) Dental Ambulatory Surgery Center. Provide funds to design, construct, and equip a new Dental Ambulatory Surgery Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project 700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	700,000	700,000

Explanation: This language adds an authorization to design, construct, and equip a new Dental Ambulatory Surgery Center at the University of Maryland, Baltimore Campus School of Dentistry.

RB22
University of Maryland, College Park Campus
University System of Maryland

RB22D Hornbake Library Conversion \$ 10,000,000

Add the following language:

(D) Hornbake Library Conversion. Provide funds to design, construct, and equip the renovation of Hornbake Library..... 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	10,000,000	10,000,000

Explanation: This action adds funds to design, construct, and equip the renovation of Hornbake Library.

RB22E Graduate Student Housing \$ 5,000,000

Add the following language:

(E) Graduate Student Housing. Provide funds to design, construct, and equip a graduate student housing project..... 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

Explanation: This action adds an authorization to design, construct, and equip graduate student housing.

RB23
Bowie State University
University System of Maryland

RB23B New Thurgood Marshall Library Commons \$ 1,100,000

Add the following language:

(B) New Thurgood Marshall Library Commons. Provide funds to design the construction of a new library commons..... 1,100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,100,000	1,100,000

Explanation: This language adds funds to design the New Thurgood Marshall Library Commons.

RB24
Towson University
University System of Maryland

RB24C Academic Achievement Center \$ 3,500,000

Add the following language:

(C) Academic Achievement Center. Provide funds to design, construct, and equip the Academic Achievement Center..... 3,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,500,000	3,500,000

Explanation: This language adds funds to design, construct, and equip the Academic Achievement Center.

RB36
University System of Maryland Office
University System of Maryland

Committee Narrative

Report on Deferred Maintenance: The committees request that the University System of Maryland Office (USMO) provide a report summarizing the backlog of deferred maintenance at University System of Maryland (USM) institutions and regional higher education centers. The report should include, by institution, the total amount of the backlog, funding sources, and spending on deferred maintenance and USM’s efforts to ensure institutions are making progress toward reducing their backlog of deferred maintenance. The report should be submitted by September 15, 2023.

Information Request	Author	Due Date
Report on deferred maintenance	USMO	September 15, 2023

RC00
Baltimore City Community College

RC00A Deferred Maintenance \$ 4,200,000

Allowance
4,000,000

Change
200,000

Authorization
4,200,000

Explanation: This action increases funds for the Baltimore City Community College Deferred Maintenance program.

RI00
Maryland Higher Education Commission

RI00A Community College Construction Grant Program \$ 54,529,000

Add the following language:

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project.....

- | | | |
|-----|---|------------------|
| (1) | Anne Arundel Community College – Florestano Building Renovation (Anne Arundel County)..... | <u>720,000</u> |
| (2) | Cecil College – Entrance, Roadway, and Facilities Management Building (Cecil County)..... | <u>1,150,000</u> |
| (3) | College of Southern Maryland – La Plata – Student Resource Center (Regional).... | <u>1,650,000</u> |
| (4) | Community College of Baltimore County – Catonsville – Student Services Center Renovation and Expansion (Baltimore County) | <u>3,031,000</u> |
| (5) | Community College of Baltimore County – Dundalk – Student Services Center Renovation (Baltimore County)..... | <u>3,204,000</u> |
| (6) | Community College of Baltimore County – Multiple Building Roof Replacement (Baltimore County) .. | <u>481,000</u> |
| (7) | Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County)..... | <u>5,915,000</u> |

RI00

(8)	Howard Community College – Mathematics and Athletics Complex (Howard County)	<u>13,347,000</u>
(9)	Montgomery College – Rockville – Library Renovation (Montgomery County)	<u>2,169,000</u>
(10)	Montgomery College – Takoma Park/Silver Spring – Library Renovation (Montgomery County)	<u>3,092,000</u>
(11)	Prince George’s Community College – Marlboro Hall Renovation and Addition (Prince George’s County)	<u>17,476,000</u>
(12)	<u>Montgomery College – Germantown – Student Services Center</u> (Montgomery County)	<u>2,000,000</u>
(13)	<u>Hagerstown Community College – Advanced Training Center</u> (Washington County).....	<u>294,000</u>

Allowance
51,735,000

Change
2,794,000

Authorization
54,529,000

Explanation: This action increases funds for the Montgomery College – Rockville – Library Renovation project, adds funds for the Montgomery College – Germantown – Student Services Center project, adds funds for the Hagerstown Community College – Advanced Training Center project, and allocates funding for other projects consistent with the Governor’s intent.

RM00
Morgan State University

Committee Narrative

Lake Clifton Redevelopment Plan: Morgan State University (MSU) has recently acquired the Lake Clifton High School property from Baltimore City. This new site will serve as a satellite campus to the main campus. This property will be the university’s largest expansion with the acquisition of 59 acres. With the demolition of the existing property scheduled to be completed by August 2025, the committees request that MSU expeditiously develop a redevelopment plan to ensure that the property does not sit vacant longer than necessary. The committees request that MSU provide a report by December 15, 2023, that outlines the redevelopment scope, identifies the stakeholders, provides the estimated cost and fund sources, and provides the anticipated project timeline.

Information Request	Author	Due Date
Report on Lake Clifton site redevelopment plan	MSU	December 15, 2023

RM00H	Concrete Laboratory.....	\$ 1,000,000
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Add the following language:

(H)	<u>Concrete Laboratory. Provide funds to design, construct, and equip a concrete laboratory to assist State agencies in the research and development of high-performance and sustainable construction materials (Baltimore City).....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language adds an authorization to design, construct, and equip a concrete laboratory at the Center for Built Environment and Infrastructure Studies.

UA01
Office of the Secretary
Department of the Environment

UA01D Zero Emission Vehicle School Bus Transition Fund \$ 3,000,000

Add the following language:

(D) Zero Emission Vehicle School Bus Transition Fund. Provide funds to acquire zero emission school buses. The funds shall be administered in accordance with § 2-1504 of the Environment Article and any regulations adopted in accordance with that section..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds an authorization for the Zero Emission Vehicle School Bus Transition Fund to acquire zero emission school buses.

ZA00
Miscellaneous Grant Programs

ZA00B B&O Railroad Museum South Car Shop Restoration \$ 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	2,000,000	3,000,000

Explanation: This action increases a miscellaneous grant for the B&O Railroad Museum South Car Shop Restoration project.

ZA00F Bethesda Market Lots 10-24..... \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	500,000	1,000,000

Explanation: This action increases funding for the Bethesda Market Lots 10-24 project.

ZA00K Federal Bureau of Investigation Headquarters Relocation \$ 100,000,000

Amend the following language:

Federal Bureau of Investigation Headquarters Relocation. Provide funds for the relocation of the Federal Bureau of Investigation Headquarters to Maryland, provided that these funds are contingent upon the General Services Administration entering into a formal agreement with the State for the relocation and the appropriation of federal funds for this purpose (Regional).....

~~Further provided that contingent upon the failure of such an agreement, these funds shall be allocated only for the following purpose:~~

- ~~(1) Public School Construction Program in the Maryland State Department of Education, Interagency Commission on School Construction (RA07.02). Provide funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E rate eligible special construction such as fiber and broadband infrastructure projects for E rate eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article~~ ~~100,000,000~~

ZA00

ZA00R Loyola University Maryland..... \$ 5,250,000

Add the following language:

Maryland Independent College and University Association – Loyola University Maryland. Provide a grant equal to the lesser of (i) ~~\$5,000,000~~\$5,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Loyola University Maryland for the design, construction, and equipping of the renovation of the Donnelly Science Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	250,000	5,250,000

Explanation: This action increases a miscellaneous grant for the Maryland Independent College and University – Loyola University Maryland project and alters the matching fund requirement.

ZA00S Washington College..... \$ 2,250,000

Amend the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$2,000,000~~\$2,250,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College for the design, construction, and equipping of the renovations to William Smith Hall, Miller Library, Toll Science Center, and the Casey Academic Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	250,000	2,250,000

Explanation: This action increases a miscellaneous grant for the Maryland Independent College and University Association – Washington College project and alters the matching fund requirement.

ZA00

ZA00X National Aquarium in Baltimore \$ 3,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	500,000	3,500,000

Explanation: This action increases a miscellaneous grant for the National Aquarium in Baltimore project.

ZA00AE White Flint Metro Station North Entrance \$ 2,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	600,000	2,600,000

Explanation: This action increases funding for the White Flint Metro Station North Entrance project.

ZA00AH Riverdale Park Upgrades \$ 1,500,000

Add the following language:

(AH) Riverdale Park Upgrades. Provide a grant to The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Riverdale Park (Prince George's County)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the Riverdale Park Upgrades project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Junior Achievement of Greater Washington project.

ZA00AL Laurel Advocacy and Referral Services, Inc. \$ 500,000

Add the following language:

(AL) Laurel Advocacy and Referral Services, Inc. Provide a grant to the Board of Directors of Laurel Advocacy and Referral Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Laurel Advocacy and Referral Services facility, including the acquisition of 309 Laurel Avenue (Prince George’s County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Laurel Advocacy and Referral Services, Inc. project.

ZA00AM Downtown New Carrollton Transit Hub \$ 15,000,000

Add the following language:

(AM) Downtown New Carrollton Transit Hub. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown New Carrollton Transit Hub (Prince George’s County) 15,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	15,000,000	15,000,000

Explanation: This action adds a miscellaneous grant for the Downtown New Carrollton Transit Hub project.

ZA00

ZA00AN	Town of Boonsboro – Drinking Water and Wastewater Infrastructure.....	\$ 1,000,000
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Add the following language:

<u>(AN)</u>	<u>Town of Boonsboro – Drinking Water and Wastewater Infrastructure. Provide a grant to the Mayor and Town Council of the Town of Boonsboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of drinking water and wastewater infrastructure improvements (Washington County).....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Town of Boonsboro – Drinking Water and Wastewater Infrastructure project.

ZA00AO	City of Laurel Historical Dam Ruins at Riverfront Park Restoration...	\$ 1,000,000
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Add the following language:

<u>(AO)</u>	<u>City of Laurel Historical Dam Ruins at Riverfront Park Restoration. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of Laurel Historical Dam Ruins at Riverfront Park (Prince George’s County).....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the City of Laurel Historical Dam Ruins at Riverfront Park Restoration project.

ZA00

ZA00AP North College Park Community Center \$ 1,500,000

Add the following language:

(AP) North College Park Community Center. Provide a grant to The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the North College Park Community Center (Prince George’s County)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the North College Park Community Center project.

ZA00AQ Laurel Multiservice Center \$ 2,500,000

Add the following language:

(AQ) Laurel Multiservice Center. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Laurel Multiservice Center (Prince George’s County)..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant for the Laurel Multiservice Center project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Maplewood Alta-Vista Local Park project.

ZA00AZ Glen Echo Fire Department \$ 1,000,000

Add the following language:

(AZ) Glen Echo Fire Department. Provide a grant to the Board of Directors of the Conduit Road Fire Board, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new fire/rescue facility for Lower Montgomery County (Glen Echo Fire Department) (Montgomery County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Glen Echo Fire Department project.

ZA00BA Progress Place Reflection Gazebo \$ 100,000

Add the following language:

(BA) Progress Place Reflection Gazebo. Provide a grant to the Board of Directors of The Shepherd’s Table Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Progress Place property (Montgomery County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Progress Place Reflection Gazebo project.

ZA00

ZA00BD Jewish Federation of Greater Washington Capital Improvement.... \$ 640,000

Add the following language:

(BD) Jewish Federation of Greater Washington Capital Improvement. Provide a grant to the Board of Directors of the Jewish Federation of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Federation of Greater Washington property (Montgomery County) 640,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	640,000	640,000

Explanation: This action adds a miscellaneous grant for the Jewish Federation of Greater Washington Capital Improvement project.

ZA00BE Dunfield Recreational Activity Center \$ 150,000

Add the following language:

(BE) Dunfield Recreational Activity Center. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dunfield Recreational Activity Center (Baltimore County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Dunfield Recreational Activity Center project.

ZA00

ZA00BF Drink at the Well Inc. \$ 150,000

Add the following language:

(BF) Drink at the Well Inc. Provide a grant to the Board of Directors of Drink at the Well Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Drink at the Well Inc. facility (Baltimore City) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Drink at the Well Inc. project.

ZA00BG Overlook Park \$ 100,000

Add the following language:

(BG) Overlook Park. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements at Overlook Park (Anne Arundel County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Overlook Park project.

ZA00BH Senior Dog Sanctuary \$ 75,000

Add the following language:

(BH) Senior Dog Sanctuary. Provide a grant to the Board of Directors of the Senior Dog Sanctuary of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Senior Dog Sanctuary facility (Anne Arundel County) 75,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the Senior Dog Sanctuary project.

ZA00BI Glen Burnie Elks Lodge No. 2266 \$ 100,000

Add the following language:

(BI) Glen Burnie Elks Lodge No. 2266. Provide a grant to the Board of Directors of the Glen Burnie Lodge No. 2266 Benevolent and Protective Order of Elks of the United States of America, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Glen Burnie Elks Lodge (Anne Arundel County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Glen Burnie Elks Lodge No. 2266 project.

ZA00BJ Glen Burnie Rotary Park – Electronic Sign..... \$ 50,000

Add the following language:

(BJ) Glen Burnie Rotary Park – Electronic Sign. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an electronic sign (Anne Arundel County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Glen Burnie Rotary Park – Electronic Sign project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Greenmount Senior Center project.

ZA00BN North Linthicum Improvement and Protective Association \$ 150,000

Add the following language:

(BN) North Linthicum Improvement and Protective Association. Provide a grant to the Board of Directors of the North Linthicum Improvement and Protective Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an amphitheater (Anne Arundel County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the North Linthicum Improvement and Protective Association project.

ZA00BO The Arc Central Chesapeake Region at Linthicum \$ 400,000

Add the following language:

(BO) The Arc Central Chesapeake Region at Linthicum. Provide a grant to the Board of Directors of The Arc Central Chesapeake Region for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc Central Chesapeake Region at Linthicum (Anne Arundel County) 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Arc Central Chesapeake Region at Linthicum project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,050,000	1,050,000

Explanation: This action adds a miscellaneous grant for the Baltimore Electrical JATC Expansion project.

ZA00BS	Twinbrook Community Recreation Center Gender-Neutral Restrooms	\$ 350,000
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Add the following language:

(BS)	<u>Twinbrook Community Recreation Center Gender-Neutral Restrooms. Provide a grant to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Twinbrook Community Recreation Center (Montgomery County)</u>	<u>350,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

Explanation: This action adds a miscellaneous grant for the Twinbrook Community Recreation Center Gender-Neutral Restrooms project.

ZA00BT	Ulman Foundation Annex Renovation	\$ 400,000
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Add the following language:

(BT)	<u>Ulman Foundation Annex Renovation. Provide a grant to the Board of Directors of The Ulman Cancer Fund for Young Adults, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ulman Foundation Annex (Baltimore City)</u>	<u>400,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Ulman Foundation Annex Renovation project.

ZA00

ZA00BU Village of Love and Resistance Community Hub \$ 250,000

Add the following language:

(BU) Village of Love and Resistance Community Hub. Provide a grant to the Board of Directors of Village of Love and Resistance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Old Centennial Church in the Village of Love and Resistance Community Hub (Baltimore City) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Village of Love and Resistance Community Hub project.

ZA00BV CalvertHealth Medical Center – Da Vinci Machine..... \$ 900,000

Add the following language:

(BV) CalvertHealth Medical Center – Da Vinci Machine. Provide a grant to the Board of Trustees of CalvertHealth Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Da Vinci Machine for CalvertHealth Medical Center (Calvert County)..... 900,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	900,000	900,000

Explanation: This action adds a miscellaneous grant for the CalvertHealth Medical Center project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Franklin Square Hospital Center Adolescent Psychiatric Services Enhancement project.

ZA00BZ Mount Rainier – Potts Hall and City Hall \$ 750,000

Add the following language:

(BZ) Mount Rainier – Potts Hall and City Hall. Provide a grant to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Potts Hall and City Hall buildings, including the creation of a new Mount Rainier Welcome Center (Prince George’s County)..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the Mount Rainier – Potts Hall and City Hall project.

ZA00CA Six Bridge Trail \$ 500,000

Add the following language:

(CA) Six Bridge Trail. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements along the Six Bridge Trail (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Six Bridge Trail project.

ZA00

ZA00CB	Howard County Veterans Monument at Vivian C. “Millie” Bailey Park	\$ 500,000
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Add the following language:

<u>(CB)</u>	<u>Howard County Veterans Monument at Vivian C. “Millie” Bailey Park. Provide a grant to the Board of Directors of The Howard County Veterans Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Howard County Veterans Monument at Vivian C. “Millie” Bailey Park (Howard County).....</u>	<u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Howard County Veterans Monument at Vivian C. “Millie” Bailey Park project.

ZA00CC	Madison Park North.....	\$ 1,000,000
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Add the following language:

<u>(CC)</u>	<u>Madison Park North. Provide a grant to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Madison Park North redevelopment, including infrastructure improvements to North Avenue (Baltimore City)</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Madison Park North project.

ZA00

ZA00CD Holy Cross Hospital..... \$ 2,000,000

Add the following language:

(CD) Holy Cross Hospital. Provide a grant to the Board of Directors of Holy Cross Health, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Holy Cross Health cancer center in Wheaton (Montgomery County) 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Holy Cross Hospital project.

ZA00CE Respiratory Isolation for Young Patients \$ 100,000

Add the following language:

(CE) Respiratory Isolation for Young Patients. Provide a grant to the Board of Directors of the Children’s Inn at NIH, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Respiratory Isolation Suite for the Children’s Inn at NIH (Montgomery County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Respiratory Isolation for Young Patients project.

ZA00CF Rockville Housing Enterprise Community Center \$ 200,000

Add the following language:

(CF) Rockville Housing Enterprise Community Center. Provide a grant to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockville Housing Enterprise Community Center property (Montgomery County) 200,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Rockville Housing Enterprise Community Center project.

ZA00CG The Ivymount School \$ 250,000

Add the following language:

(CG) The Ivymount School. Provide a grant to the Board of Directors of The Ivymount School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ivymount School (Montgomery County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Ivymount School project.

ZA00CH BlackRock Center for the Arts \$ 350,000

Add the following language:

(CH) BlackRock Center for the Arts. Provide a grant to the Board of Trustees of the Germantown Cultural Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BlackRock Center for the Arts project (Montgomery County) 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

Explanation: This action adds a miscellaneous grant for the BlackRock Center for the Arts project.

ZA00

ZA00CL Forest Heights Public Safety and Community Center..... \$ 200,000

Add the following language:

(CL) Forest Heights Public Safety and Community Center. Provide a grant to the Mayor and Town Council of The Town of Forest Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Forest Heights Public Safety and Community Center project (Prince George’s County) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Forest Heights Public Safety and Community Center project.

ZA00CM Hyattsville Citywide Public Restrooms..... \$ 350,000

Add the following language:

(CM) Hyattsville Citywide Public Restrooms. Provide a grant to the Mayor and City Council of the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Hyattsville Citywide Public Restrooms (Prince George’s County) 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

Explanation: This action adds a miscellaneous grant for the Hyattsville Citywide Public Restrooms project.

ZA00CN Don Bosco Cristo Rey High School \$ 1,000,000

Add the following language:

(CN) Don Bosco Cristo Rey High School. Provide a grant to the Auxiliary Board of the Don Bosco Cristo Rey High School for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Don Bosco Cristo Rey High School facility (Montgomery County) 1,000,000

ZA00

ZA00CQ Cabin John Regional Park – Povich Field \$ 400,000

Add the following language:

(CQ) Cabin John Regional Park – Povich Field. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Povich Field (Montgomery County)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Cabin John Regional Park – Povich Field project.

ZA00CR Springline Replacement from Reservoir to I-70..... \$ 150,000

Add the following language:

(CR) Springline Replacement from Reservoir to I-70. Provide a grant to the Burgess and Commissioners of Middletown, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Springline from the Reservoir to I-70 project (Frederick County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Springline Replacement from Reservoir to I-70 project.

ZA00CS Malcolm Elementary Electronic Sign..... \$ 60,000

Add the following language:

(CS) Malcolm Elementary Electronic Sign. Provide a grant to the Charles County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Malcolm Elementary electronic sign (Charles County)..... 60,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	60,000	60,000

Explanation: This action adds a miscellaneous grant for the Malcolm Elementary Electronic Sign project.

ZA00CT	Patriots, Inc.	\$ 150,000
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Add the following language:

(CT)	<u>Patriots, Inc. Provide a grant to the Board of Directors of Patriots, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements on the 5800 block of the Martin Luther King Jr. Highway (Prince George’s County)</u>	<u>150,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Patriots, Inc. project.

ZA00CU	Leisure World Community Corporation.....	\$ 800,000
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Add the following language:

(CU)	<u>Leisure World Community Corporation. Provide a grant to the Board of Directors of the Leisure World Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at Leisure World, including stormwater pipe replacement (Montgomery County)</u>	<u>800,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	800,000	800,000

Explanation: This action adds a miscellaneous grant for the Leisure World Community Corporation project.

ZA00

ZA00CV Fairmount Park Neighborhood Lighting \$ 80,000

Add the following language:

(CV) Fairmount Park Neighborhood Lighting. Provide a grant to the Board of Directors of the Fairmount Neighborhood Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Acorn Residential Lights for the Fairmount Park Neighborhood (Baltimore City)..... 80,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	80,000	80,000

Explanation: This action adds a miscellaneous grant for the Fairmount Park Neighborhood Lighting project.

ZA00CW Veterans of Foreign Wars (VFW) Post 3285 \$ 200,000

Add the following language:

(CW) Veterans of Foreign Wars (VFW) Post 3285. Provide a grant to the Board of Directors of the John R. Webb Post, No. 3285 Veterans of Foreign Wars of the United States for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Veterans of Foreign Wars (VFW) Post 3285 facility (Frederick County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Veterans of Foreign Wars (VFW) Post 3285 project.

ZA00

ZA00CX City of Annapolis – Stanton Community Center Renovation \$ 100,000

Add the following language:

(CX) City of Annapolis – Stanton Community Center Renovation. Provide a grant to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Stanton Community Center, including a water access dock (Anne Arundel County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the City of Annapolis – Stanton Community Center Renovation project.

ZA00CY Cheverly Hospital Demolition..... \$ 8,000,000

Add the following language:

(CY) Cheverly Hospital Demolition. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital (Prince George’s County)..... 8,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	8,000,000	8,000,000

Explanation: This action adds a miscellaneous grant for the Cheverly Hospital Demolition project.

ZA00

ZA00CZ Pearlstone Center \$ 500,000

Add the following language:

(CZ) Pearlstone Center. Provide a grant to the Board of Directors of the Pearlstone Conference and Retreat Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pearlstone Center’s campus in Reisterstown (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Pearlstone Center project.

ZA00DA Pepco Powerline Trail Project \$ 1,700,000

Add the following language:

(DA) Pepco Powerline Trail Project. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pepco Powerline Trail Project (Montgomery County) 1,700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,700,000	1,700,000

Explanation: This action adds a miscellaneous grant for the Pepco Powerline Trail Project.

ZA00DB High School Wellness Centers \$ 500,000

Add the following language:

(DB) High School Wellness Centers. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to high school wellness centers (Montgomery County)..... 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the High School Wellness Centers project.

ZA00DC	Frostburg Fire Department, No. 1, Inc.	\$ 250,000
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Add the following language:

(DC)	<u>Frostburg Fire Department, No. 1, Inc. Provide a grant to the Board of Trustees of Frostburg Fire Department No. 1, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an aerial ladder truck (Allegany County).....</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Frostburg Fire Department, No. 1, Inc. Aerial Ladder Truck project.

ZA00DD	UPMC Western Maryland – Cancer Center	\$ 1,000,000
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Add the following language:

(DD)	<u>UPMC Western Maryland – Cancer Center. Provide a grant to the Board of Directors of UPMC Western Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a cancer center (Allegany County).....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the UPMC Western Maryland – Cancer Center project.

ZA00

ZA00DE LifeBridge Health – Sinai Hospital Cancer Treatment Center \$ 1,500,000

Add the following language:

(DE) LifeBridge Health – Cancer Treatment Center at Sinai Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new cancer center (Baltimore City) 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the LifeBridge Health – Cancer Treatment Center at Sinai Hospital project.

ZA00DF White Oak – Neighborhood Revitalization \$ 500,000

Add the following language:

(DF) White Oak – Neighborhood Revitalization. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements in White Oak as part of the Countywide Façade Easement Program (Montgomery County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the White Oak – Neighborhood Revitalization project.

ZA00DG Doctor First Mobile Communication System..... \$ 500,000

Add the following language:

(DG) Doctor First Mobile Communication System. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Doctor First Mobile Communication System (Statewide)..... 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Doctor First Mobile Communication System project.

ZA00DH Junior Achievement of Central Maryland, Inc. \$ 300,000

Add the following language:

(DH) Junior Achievement of Central Maryland, Inc. Provide a grant to the Board of Directors of Junior Achievement of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Junior Achievement of Central Maryland facilities located in Halethorpe (Baltimore County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Junior Achievement of Central Maryland, Inc. project.

ZA00DI Tanyard Springs – Park Improvements \$ 250,000

Add the following language:

(DI) Tanyard Springs – Park Improvements. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to park space at Tanyard Springs (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Tanyard Springs – Park Improvements project.

ZA00

ZA00DJ Chase Six Boulevard – Campus Avenue Realignment and Intersection \$ 500,000

Add the following language:

(DJ) Chase Six Boulevard – Campus Avenue Realignment and Intersection. Provide a grant to the Mayor and Town Council of the Town of Boonsboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Chase Six Boulevard – Campus Avenue Realignment and Intersection (Washington County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Chase Six Boulevard – Campus Avenue Realignment and Intersection project.

ZA00DK Southern High School Turf Field \$ 2,200,000

Add the following language:

(DK) Southern High School Turf Field. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Southern High School (Anne Arundel County) 2,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,200,000	2,200,000

Explanation: This action adds a miscellaneous grant for the Southern High School Turf Field project.

ZA00DL Chesapeake Beach Water Park \$ 600,000

Add the following language:

(DL) Chesapeake Beach Water Park. Provide a grant to the Mayor and Town Council of Chesapeake Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Chesapeake Beach Water Park (Calvert County) 600,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

Explanation: This action adds a miscellaneous grant for the Chesapeake Beach Water Park project.

ZA00DM Luminis Health Doctors Community Medical Center..... \$ 6,000,000

Add the following language:

(DM) Luminis Health Doctors Community Medical Center. Provide a grant to the Luminis Health Doctors Community Medical Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Luminis Health Doctors Community Medical Center, including a new tower for obstetrical care (Prince George’s County)..... 6,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	6,000,000	6,000,000

Explanation: This action adds a miscellaneous grant for the Luminis Health Doctors Community Medical Center project.

ZA00DN Incubator Spaces – Cannabis..... \$ 2,000,000

Add the following language:

(DN) Incubator Spaces – Cannabis. Provide funds to the Maryland Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facilities to be used as incubator spaces in accordance with § 36–406 of the Alcoholic Beverages and Cannabis Article, contingent on enactment of HB 556 or SB 516 (Statewide)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds funding for the Maryland Economic Development Corporation to develop facilities to be used as incubator spaces for cannabis businesses, contingent on enactment of HB 556 or SB 516.

ZA00

ZA00DO Cal Ripken Sr. Foundation \$ 600,000

Add the following language:

(DO) Cal Ripken Sr. Foundation. Provide a grant to the Board of Directors of the Cal Ripken Sr. Foundation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of science, technology, engineering, and math centers built by the Cal Ripken Sr. Foundation (Statewide)..... 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

Explanation: This action adds a miscellaneous grant for the Cal Ripken Sr. Foundation science, technology, engineering, and math centers project.

ZA00DP College Park City-University Partnership – City of College Park \$ 2,500,000

Add the following language:

(DP) College Park City-University Partnership – City of College Park. Provide a grant to the Board of Directors of the College Park City-University Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hiker Biker Trail project along Campus Drive in the City of College Park (Prince George’s County) 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant for the Community Preservation Trust – City of College Park project.

ZA00DQ Pride of Baltimore II..... \$ 100,000

Add the following language:

(DQ) Pride of Baltimore II. Provide a grant to the Board of Directors of the Pride of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pride of Baltimore II (Baltimore City)..... 100,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Pride of Baltimore II project.

ZA00DR	Woodlawn High School.....	\$ 75,000
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Add the following language:

<u>(DR)</u>	<u>Woodlawn High School. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Woodlawn High School, including exterior lighting (Baltimore County)</u>	<u>75,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the Woodlawn High School project.

ZA00DS	Annmarie Sculpture Garden and Arts Center	\$ 175,000
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Add the following language:

<u>(DS)</u>	<u>Annmarie Sculpture Garden and Arts Center. Provide a grant to the Board of Directors of Ann’s Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annmarie Sculpture Garden and Arts Center (Calvert County)</u>	<u>175,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	175,000	175,000

Explanation: This action adds a miscellaneous grant for the Annmarie Sculpture Garden and Arts Center project.

ZA00

ZA00DT Largo Parcel Development \$ 8,000,000

Add the following language:

(DT) Largo Parcel Development. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements along the Blue Line Corridor (Prince George’s County)..... 8,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	8,000,000	8,000,000

Explanation: This action adds a miscellaneous grant for the Largo Parcel Development project.

ZA00DU Baltimore Penn Station Redevelopment \$ 2,000,000

Add the following language:

(DU) Baltimore Penn Station Redevelopment. Provide a grant to the Board of Directors of the Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Baltimore Penn Station, including the redevelopment of the Head House building (Baltimore City)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore Penn Station Redevelopment project.

ZA00DV Liberty Sports Park \$ 1,500,000

Add the following language:

(DV) Liberty Sports Park. Provide a grant to the Board of Directors of Green Branch Management Group, Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Sports Park (Prince George’s County) .. 1,500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the Liberty Sports Park project.

ZA00DW	Foundation for Arts, Music & Education	\$ 335,000
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Add the following language:

<u>(DW)</u>	<u>Foundation for Arts, Music & Education. Provide a grant to the Board of Directors of The Foundation for the Advancement of Music & Education, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Foundation for Arts, Music & Education facility (Prince George’s County).....</u>	<u>335,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	335,000	335,000

Explanation: This action adds a miscellaneous grant for the Foundation for Arts, Music and Education project.

ZA00DX	Chimes International.....	\$ 750,000
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Add the following language:

<u>(DX)</u>	<u>Chimes International. Provide a grant to the Board of Directors of Chimes International for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Chimes International facility (Baltimore County)</u>	<u>750,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the Chimes International project.

ZA00

ZA00DY Woodholme Elementary School Playground..... \$ 200,000

Add the following language:

(DY) Woodholme Elementary School Playground. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodholme Elementary School playground (Baltimore County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Woodholme Elementary School Playground project.

ZA00DZ Heritage Society of Essex-Middle River \$ 62,400

Add the following language:

(DZ) Heritage Society of Essex-Middle River. Provide a grant to the Board of Directors of The Heritage Society of Essex and Middle River, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Heritage Society of Essex-Middle River property (Baltimore County) 62,400

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	62,400	62,400

Explanation: This action adds a miscellaneous grant for the Heritage Society of Essex-Middle River project.

ZA00EA Multipurpose Sports Complex..... \$ 400,000

Add the following language:

(EA) Multipurpose Sports Complex. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a multipurpose sports complex located in West Baltimore County (Baltimore County)..... 400,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Multipurpose Sports Complex project.

ZA00EB Middletown Food Bank \$ 100,000

Add the following language:

(EB) Middletown Food Bank. Provide a grant to the Burgess and Commissioners of the Town of Middletown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Middletown Food Bank (Frederick County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Middletown Food Bank project.

ZA00EC City of Bowie – Water Infrastructure Improvements \$ 500,000

Add the following language:

(EC) City of Bowie – Water Infrastructure Improvements. Provide a grant to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of water infrastructure improvements for the City of Bowie (Prince George’s County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the City of Bowie – Water Infrastructure Improvements project.

ZA00

ZA00ED	Potomac Fire Company No. 2 – Bay Floor and Gear Storage Enhancements	\$ 50,000
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Add the following language:

(ED)	<u>Potomac Fire Company No. 2 – Bay Floor and Gear Storage Enhancements. Provide a grant to the Board of Directors of Potomac Fire Company No. 2, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Fire Company No. 2 facilities (Allegany County).....</u>	<u>50,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Potomac Fire Company No. 2 – Bay Floor and Gear Storage Enhancements project.

ZA00EE	Bloomington Fire Company	\$ 50,000
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Add the following language:

(EE)	<u>Bloomington Fire Company. Provide a grant to the Board of Directors of Bloomington Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bloomington Fire Company facility, including its gear and equipment storage expansion (Garrett County).....</u>	<u>50,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Bloomington Fire Company project.

ZA00EF	Barton Hose Company No. 1	\$ 50,000
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Add the following language:

(EF)	<u>Barton Hose Company No. 1. Provide a grant to the Board of Directors of Barton Hose Company No. 1, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Barton Hose Company No. 1 fire station (Allegany County)</u>	<u>50,000</u>
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ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Barton Hose Company No. 1 project.

ZA00EG	Oakland Cemetery Monuments Restoration.....	\$ 25,000
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Add the following language:

(EG)	<u>Oakland Cemetery Monuments Restoration. Provide a grant to the Mayor and Town Council of the Town of Oakland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Oakland Cemetery monuments (Garrett County)</u>	<u>25,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action adds a miscellaneous grant for the Oakland Cemetery Monuments Restoration project.

ZA00EH	Korean War Veterans Museum	\$ 25,000
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Add the following language:

(EH)	<u>Korean War Veterans Museum. Provide a grant to the Board of Directors of the Korean War Veterans Association Antietam Chapter #312, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Korean War Veterans Museum (Washington County).....</u>	<u>25,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action adds a miscellaneous grant for the Korean War Veterans Museum project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Ivy VINE project.

ZA00EL	Boys and Girls Clubs of Greater Washington	\$ 75,000
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Add the following language:

<u>(EL)</u>	<u>Boys and Girls Clubs of Greater Washington. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the new Palmer Park/Landover Boys and Girls Club (Prince George’s County)</u>	<u>75,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the Boys and Girls Clubs of Greater Washington project.

ZA00EM	Prince George’s Community College – Public Art	\$ 275,000
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Add the following language:

<u>(EM)</u>	<u>Prince George’s Community College – Public Art. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public art projects at Prince George’s Community College (Prince George’s County).....</u>	<u>275,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	275,000	275,000

Explanation: This action adds a miscellaneous grant for the Prince George’s Community College – Public Art project.

ZA00

ZA00EN Route 29 Lighting..... \$ 2,842,500

Add the following language:

(EN) Route 29 Lighting. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements along Route 29, including lighting (Montgomery County)..... 2,842,500

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,842,500	2,842,500

Explanation: This action adds a miscellaneous grant for the Route 29 Lighting project.

ZA00EO Chesapeake Bay Foundation..... \$ 50,000

Add the following language:

(EO) Chesapeake Bay Foundation. Provide a grant to the Chesapeake Bay Foundation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facilities owned and operated by the Chesapeake Bay Foundation (Regional)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Chesapeake Bay Foundation project.

ZA00EP Charles County Sports and Wellness Center \$ 250,000

Add the following language:

(EP) Charles County Sports and Wellness Center. Provide a grant to the Board of County Commissioners of Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Charles County Sports and Wellness Center (Charles County)..... 250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Charles County Sports and Wellness Center project.

ZA00EQ College of Southern Maryland Pool \$ 1,000,000

Add the following language:

(EQ) College of Southern Maryland Pool. Provide a grant to the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College of Southern Maryland pool (Charles County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the College of Southern Maryland Pool project.

ZA00ER Broad Creek Memorial Scout Reservation Infrastructure Improvements \$ 1,500,000

Add the following language:

(ER) Broad Creek Memorial Scout Reservation Infrastructure Improvements. Provide a grant to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Broad Creek Memorial Scout Reservation infrastructure improvements (Harford County) 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the Broad Creek Memorial Scout Reservation Infrastructure Improvements project.

ZA00

ZA00ES The Howard County Conservancy..... \$ 60,000

Add the following language:

(ES) The Howard County Conservancy. Provide a grant to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Howard County Conservancy (Howard County) 60,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	60,000	60,000

Explanation: This action adds a miscellaneous grant for the Howard County Conservancy project.

ZA00ET Clay Hill Public Charter School \$ 500,000

Add the following language:

(ET) Clay Hill Public Charter School. Provide a grant to the Board of Directors of the Patterson Park Public Charter School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Clay Hill Public Charter School (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Clay Hill Public Charter School project.

ZA00EU Springfield Farm Manor House..... \$ 520,000

Add the following language:

(EU) Springfield Farm Manor House. Provide a grant to the Mayor and Town Council of the Town of Williamsport for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Springfield Farm Manor House and Colonial Village project (Washington County) 520,000

ZA00

ZA00EX Robert W. Johnson Community Center..... \$ 2,500,000

Add the following language:

(EX) Robert W. Johnson Community Center. Provide a grant to the Board of Directors of the Robert W. Johnson Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Robert W. Johnson Community Center (Washington County)..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant for the Robert W. Johnson Community Center project.

ZA00EY Frederick County – Cybersecurity Measures \$ 3,000,000

Add the following language:

(EY) Frederick County – Cybersecurity Measures. Provide a grant to Frederick County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of cybersecurity measures, including the retrofitting of a facility and construction of a new server and data room (Frederick County)..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a miscellaneous grant for the Frederick County – Cybersecurity Measures project.

ZA00

ZA00EZ Frederick County – Public Safety Infrastructure \$ 1,000,000

Add the following language:

(EZ) Frederick County – Public Safety Infrastructure. Provide a grant to Frederick County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public safety infrastructure improvements (Frederick County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Frederick County – Public Safety Infrastructure project.

ZA00FA Meritus School of Osteopathic Medicine \$ 1,500,000

Add the following language:

(FA) Meritus School of Osteopathic Medicine. Provide a grant to Meritus Health for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Meritus School of Osteopathic Medicine (Washington County)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the Meritus School of Osteopathic Medicine project.

ZA00FB Holt Park..... \$ 2,500,000

Add the following language:

(FB) Holt Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Holt Park (Baltimore County) 2,500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant for the Holt Park project.

ZA00FC	UpCounty Hub.....	\$ 89,000
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Add the following language:

(FC)	<u>UpCounty Hub. Provide a grant to the Board of Directors of The UpCounty Hub, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the UpCounty Hub, including a refrigerator truck (Montgomery County)</u>	<u>89,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	89,000	89,000

Explanation: This action adds a miscellaneous grant for the UpCounty Hub project.

ZA00FD	Sandy Spring Museum.....	\$ 1,500,000
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Add the following language:

(FD)	<u>Sandy Spring Museum. Provide a grant to the Board of Directors of the Sandy Spring Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Sandy Spring Museum (Montgomery County).....</u>	<u>1,500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the Sandy Spring Museum project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,100,000	2,100,000

Explanation: This action adds a miscellaneous grant for the Bowie Mill Bike Trail project.

ZA00FH	Days End Horse Farm.....	\$ 250,000
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Add the following language:

(FH)	<u>Days End Farm Horse Rescue. Provide a grant to the Board of Directors of Days End Farm Horse Rescue, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Days End Farm Horse Rescue (Howard County)</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Days End Farm Horse Rescue project.

ZA00FI	Linwood Center	\$ 417,000
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Add the following language:

(FI)	<u>Linwood Center. Provide a grant to the Board of Directors of the Linwood Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Linwood Center (Howard County)</u>	<u>417,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	417,000	417,000

Explanation: This action adds a miscellaneous grant for the Linwood Center project.

ZA00

ZA00FJ Catholic Charities – Intergenerational Center \$ 500,000

Add the following language:

(FJ) Catholic Charities – Intergenerational Center. Provide a grant to the Board of Directors of the Associated Catholic Charities for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Catholic Charities Intergenerational Center (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Catholic Charities – Intergenerational Center project.

ZA00FK Humanim – Woodside Renovation..... \$ 2,500,000

Add the following language:

(FK) Humanim – Woodside Renovation. Provide a grant to the Board of Directors of Humanim, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodside Renovation (Howard County)..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant for the Humanim – Woodside Renovation project.

ZA00FL Jug Handle Connector..... \$ 9,000,000

Add the following language:

(FL) Jug Handle Connector. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a jug handle connector (Howard County)..... 9,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	9,000,000	9,000,000

Explanation: This action adds a miscellaneous grant for the Jug Handle Connector project.

ZA00FM West Baltimore County Redevelopment Authority..... \$ 250,000

Add the following language:

(FM) West Baltimore County Redevelopment Authority. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of redevelopment projects in West Baltimore County (Baltimore County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the West Baltimore County Redevelopment Authority project.

ZA00FN Upper Chesapeake Medical Center \$ 500,000

Add the following language:

(FN) Upper Chesapeake Aberdeen Medical Center. Provide a grant to the Board of Directors of Upper Chesapeake Medical Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upper Chesapeake Aberdeen Medical Center (Harford County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Upper Chesapeake Aberdeen Medical Center project.

ZA00

ZA00FO Westminster Fiber Project \$ 1,000,000

Add the following language:

(FO) Westminster Fiber Project. Provide a grant to the Mayor and City Council of the City of Westminster for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Westminster fiber project (Carroll County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Westminster Fiber Project.

ZA00FP Tradepoint Atlantic – Route 151 Improvements \$ 250,000

Add the following language:

(FP) Tradepoint Atlantic – Route 151 Improvements. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements along Route 151 (Baltimore County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Tradepoint Atlantic – Route 151 Improvements project.

ZA00FQ Soup Kitchen Renovation \$ 200,000

Add the following language:

(FO) Soup Kitchen Renovations at Housing and Human Services. Provide a grant to the Mayor and the Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of Frederick Community Table Program soup kitchen (Frederick County)..... 200,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Soup Kitchen Renovations at Housing and Human Services project.

ZA00FR Living Classrooms Foundation – Historic Ships Infrastructure \$ 500,000

Add the following language:

(FR) Living Classrooms Foundation – Historic Ships Infrastructure. Provide a grant to the Board of Trustees of the Living Classrooms Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Living Classrooms Foundation – Historic Ships (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Living Classrooms Foundation – Historic Ships Infrastructure project.

ZA00FS Bainbridge Naval Training Center Site Redevelopment \$ 7,500,000

Add the following language:

(FS) Bainbridge Naval Training Center Site Redevelopment. Provide a grant to the Board of Directors of Bainbridge Development Corporation and the County Executive and County Council of Cecil County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public road and utility infrastructure to support future development at the site of the former Bainbridge Naval Training Center (Cecil County) 7,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	7,500,000	7,500,000

Explanation: This action adds a miscellaneous grant for the Bainbridge Naval Training Center Site Redevelopment project.

ZA00

ZA00FT Trail Network..... \$ 1,000,000

Add the following language:

(FT) Trail Network. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County trail network (Anne Arundel County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Trail Network project.

ZA00FU Sheppard Pratt – Towson Acquisition and Renovation..... \$ 250,000

Add the following language:

(FU) Sheppard Pratt – Towson Acquisition and Renovation. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Towson acquisition and renovation (Baltimore County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Sheppard Pratt – Towson Acquisition and Renovation project.

ZA00FV Sheppard Pratt – Berkeley and Eleanor Mann Treatment Center.... \$ 500,000

Add the following language:

(FV) Sheppard Pratt – Berkeley and Eleanor Mann Treatment Center. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Berkeley and Eleanor Mann Treatment Center (Baltimore County)..... 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Sheppard Pratt – Berkeley and Eleanor Mann Treatment Center project.

ZA00FW Sheppard Pratt – Towson Hospital Infrastructure \$ 1,000,000

Add the following language:

(FW) Sheppard Pratt – Towson Hospital Infrastructure. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Towson Hospital infrastructure improvements (Baltimore County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Sheppard Pratt – Towson Hospital Infrastructure project.

ZA00FX Perry Hall Sewer and Wastewater Infrastructure \$ 2,500,000

Add the following language:

(FX) Perry Hall Sewer and Wastewater Infrastructure. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of sewer and wastewater infrastructure projects (Baltimore County) 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: This action adds a miscellaneous grant for the Perry Hall Sewer and Wastewater Infrastructure project.

ZA00

ZA00FY Kennedy Krieger Institute – Innovation Care Center \$ 2,000,000

Add the following language:

(FY) Kennedy Krieger Institute – Innovation Care Center. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Innovation Care Center (Baltimore City)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Kennedy Krieger Institute – Innovation Care Center project.

ZA00FZ MedChi Museum \$ 630,000

Add the following language:

(FZ) MedChi Museum. Provide a grant to the Board of Trustees of the Maryland State Medical Society (d.b.a. MedChi) for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the MedChi Museum, including accessibility improvements (Baltimore City)..... 630,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	630,000	630,000

Explanation: This action adds a miscellaneous grant for the MedChi Museum project.

ZA00GA Catonsville Fire Department..... \$ 1,500,000

Add the following language:

(GA) Catonsville Fire Department. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Catonsville Fire Department station (Baltimore County)..... 1,500,000

ZA00

ZA00GD Hippodrome Foundation \$ 600,000

Add the following language:

(GD) Hippodrome Foundation. Provide a grant to the Board of Directors of Hippodrome Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the France-Merrick Performing Arts Center (Baltimore City) 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

Explanation: This action adds a miscellaneous grant for the Hippodrome Foundation project.

ZA00GE Choo Smith Youth Empowerment \$ 750,000

Add the following language:

(GE) Choo Smith Youth Empowerment. Provide a grant to the Board of Directors of Choo Smith Youth Empowerment, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Choo Smith Youth Empowerment property (Baltimore City) 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the Choo Smith Youth Empowerment project.

ZA00GF Baltimore Symphony Orchestra \$ 750,000

Add the following language:

(GF) Baltimore Symphony Orchestra. Provide a grant to the Board of Directors of the Baltimore Symphony Orchestra Endowment Trust for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Joseph Meyerhoff Symphony Hall (Baltimore City)..... 750,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the Baltimore Symphony Orchestra project.

ZA00GG	Baltimore City Parks.....	\$ 500,000
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Add the following language:

(GG)	<u>Baltimore City Parks. Provide a grant to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Baltimore City parks, including improvements to the Curtis Bay Recreation Center and the Riverside Park pool and bathhouse (Baltimore City)</u>	<u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Baltimore City Parks project.

ZA00GH	South Shore Park	\$ 1,000,000
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Add the following language:

(GH)	<u>South Shore Park. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to South Shore Park, including field improvements (Anne Arundel County)</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the South Shore Park project.

ZA00

ZA00GI Ralph J. Bunche Community Center \$ 1,000,000

Add the following language:

(GI) Ralph J. Bunche Community Center. Provide a grant to the Board of Directors of the Ralph J. Bunche Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Ralph J. Bunche Community Center (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Ralph J. Bunche Community Center project.

ZA00GJ Chesapeake Bay Trust Green Campus \$ 250,000

Add the following language:

(GJ) Chesapeake Bay Trust Green Campus. Provide a grant to the Board of Trustees of the Chesapeake Bay Trust for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Chesapeake Bay Trust campus, including green infrastructure (Anne Arundel County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Chesapeake Bay Trust Green Campus project.

ZA00

ZA00GK Western Maryland Scenic Railroad \$ 200,000

Add the following language:

(GK) Western Maryland Scenic Railroad. Provide a grant to the Board of Directors of the Western Maryland Scenic Railroad Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Western Maryland Scenic Railroad (Allegany County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Western Maryland Scenic Railroad project.

ZA00GL Brooklyn Park Community Center \$ 500,000

Add the following language:

(GL) Brooklyn Park Community Center. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Brooklyn Park Community Center, including outdoor recreational spaces (Anne Arundel County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Brooklyn Park Community Center project.

ZA00

ZA00GM KEYS Development Healing Village..... \$ 1,000,000

Add the following language:

(GM) KEYS Development Healing Village. Provide a grant to the Governing Board of KEYS Development LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the KEYS Development Healing Village project (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the KEYS Development Healing Village project.

ZA00GN Reisterstown Community Cemetery..... \$ 49,000

Add the following language:

(GN) Reisterstown Community Cemetery. Provide a grant to the Reisterstown Community Cemetery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Reisterstown Community Cemetery (Baltimore County)..... 49,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	49,000	49,000

Explanation: This action adds a miscellaneous grant for the Reisterstown Community Cemetery project.

ZA00GO A Brighter Day \$ 20,000

Add the following language:

(GO) A Brighter Day. Provide a grant to the Board of Trustees of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 1241 N. Linwood Avenue property community art installation (Baltimore City)..... 20,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	20,000	20,000

Explanation: This action adds a miscellaneous grant for the A Brighter Day project.

ZA00GP Adelaide Bentley Park in Historic East Towson \$ 100,000

Add the following language:

(GP) Adelaide Bentley Park in Historic East Towson. Provide a grant to the Board of Directors of the Northeast Towson Improvement Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Adelaide Bentley Park in Historic East Towson (Baltimore County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Adelaide Bentley Park in Historic East Towson project.

ZA00GQ Ashland Madison Apartments \$ 340,000

Add the following language:

(GQ) Ashland Madison Apartments. Provide a grant to the Board of Directors of C.A.R.E. Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ashland Madison Apartments property (Baltimore City)..... 340,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	340,000	340,000

Explanation: This action adds a miscellaneous grant for the Ashland Madison Apartments project.

ZA00

ZA00GR Atlantic General Hospital \$ 250,000

Add the following language:

(GR) Atlantic General Hospital. Provide a grant to the Board of Trustees of Atlantic General Hospital Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of minimally invasive surgery equipment for Atlantic General Hospital (Worcester County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for Atlantic General Hospital to acquire and install surgical equipment.

ZA00GS Bais Yaakov Park Heights Campus Facility Renovation and Expansion \$ 25,000

Add the following language:

(GS) Bais Yaakov Park Heights Campus Facility Renovation and Expansion. Provide a grant to the Board of Directors of The Bais Yaakov School for Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bais Yaakov Park Heights Campus (Baltimore County)..... 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action adds a miscellaneous grant for the Bais Yaakov Park Heights Campus Facility Renovation and Expansion project.

ZA00

ZA00GT BCL Business Development and Resource Center \$ 750,000

Add the following language:

(GT) BCL Business Development and Resource Center. Provide a grant to the Board of Directors of Baltimore Community Lending, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Community Lending Small Business Development and Resource Center (Baltimore City)..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the BCL Business Development and Resource Center project.

ZA00GU Benedictine School for Exceptional Children, Inc. \$ 400,000

Add the following language:

(GU) Benedictine School for Exceptional Children, Inc. Provide a grant to the Board of Trustees of the Benedictine School for Exceptional Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School for Exceptional Children (Caroline County)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Benedictine School for Exceptional Children project.

ZA00

ZA00GV Boys and Girls Club of Southern Maryland – Indian Head..... \$ 250,000

Add the following language:

(GV) Boys and Girls Club of Southern Maryland – Indian Head. Provide a grant to the Board of Directors of the Boys and Girls Club of Southern Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Southern Maryland in Indian Head (Charles County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Boys and Girls Club of Southern Maryland – Indian Head project.

ZA00GW BraveHeart Living \$ 100,000

Add the following language:

(GW) BraveHeart Living. Provide a grant to the Board of Directors of BraveHeart Veterans, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a BraveHeart Living property (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the BraveHeart Living project.

ZA00GX Brunswick Volunteer Ambulance and Rescue Building \$ 200,000

Add the following language:

(GX) Brunswick Volunteer Ambulance and Rescue Building. Provide a grant to the Board of Directors of Brunswick Volunteer Ambulance and Rescue, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brunswick Volunteer Ambulance and Rescue Building (Frederick County)..... 200,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Brunswick Volunteer Ambulance and Rescue Building project.

ZA00GY Charles P. Crane Plant \$ 250,000

Add the following language:

(GY) Charles P. Crane Plant. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Charles P. Crane Plant (Baltimore County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Charles P. Crane Plant project.

ZA00GZ Calvert High School Turf Athletic Field \$ 250,000

Add the following language:

(GZ) Calvert High School Turf Athletic Field. Provide a grant to the Calvert County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvert High School turf athletic field (Calvert County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Calvert High School Turf Athletic Field project.

ZA00

ZA00HA Carroll County Public School Playground Improvements \$ 225,000

Add the following language:

(HA) Carroll County Public School Playground Improvements. Provide a grant to Carroll County Public Schools for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carroll County Public School playground improvements (Carroll County)..... 225,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	225,000	225,000

Explanation: This action adds a miscellaneous grant for the Carroll County Public School Playground Improvements project.

ZA00HB Chrysalis House Therapeutic Nature Trail \$ 75,000

Add the following language:

(HB) Chrysalis House Therapeutic Nature Trail. Provide a grant to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Therapeutic Nature Trail (Anne Arundel County)..... 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the Chrysalis House Therapeutic Nature Trail project.

ZA00HC City of Greenbelt Electric Vehicle Charging Stations..... \$ 75,000

Add the following language:

(HC) City of Greenbelt Electric Vehicle Charging Stations. Provide a grant to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of electric vehicle charging stations for the City of Greenbelt (Prince George’s County)..... 75,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the City of Greenbelt Electric Vehicle Charging Stations project.

ZA00HD	Johnston Square Park Elementary School Playground Refurbishment.....	\$ 180,000
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Add the following language:

<u>(HD)</u>	<u>Johnston Square Park Elementary School Playground Refurbishment. Provide a grant to the Board of Directors of KABOOM!, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Johnston Square Park Elementary School Playground (Baltimore City).....</u>	<u>180,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	180,000	180,000

Explanation: This action adds a miscellaneous grant for the Johnston Square Park Elementary School Playground Refurbishment project.

ZA00HE	College Track Suitland Center Facility Improvement.....	\$ 50,000
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Add the following language:

<u>(HE)</u>	<u>College Track Suitland Center Facility Improvement. Provide a grant to the Board of Directors of the College Track Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Track Suitland Center facility (Prince George’s County).....</u>	<u>50,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the College Track Suitland Center Facility Improvement project.

ZA00

ZA00HF Crown Farm Historic Park..... \$ 250,000

Add the following language:

(HF) Crown Farm Historic Park. Provide a grant to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crown Farm Historic Park (Montgomery County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Crown Farm Historic Park project.

ZA00HG Damascus Volunteer Fire Department Activities Center \$ 250,000

Add the following language:

(HG) Damascus Volunteer Fire Department Activities Center. Provide a grant to the Board of Directors of the Damascus Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Damascus Volunteer Fire Department Activities Center (Montgomery County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Damascus Volunteer Fire Department Activities Center project.

ZA00HH Dee’s House of Hope..... \$ 100,000

Add the following language:

(HH) Dee’s House of Hope. Provide a grant to the Board of Directors of Dee’s House of Hope, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Dee’s House of Hope (Prince George’s County) 100,000

ZA00

ZA00HK Easterseals Camp Fairlee – Pool..... \$ 250,000

Add the following language:

(HK) Easterseals Camp Fairlee – Pool. Provide a grant to the Board of Directors of Easter Seals Delaware and Maryland’s Eastern Shore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool facilities at Easterseals Camp Fairlee (Kent County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Easterseals Camp Fairlee – Pool project.

ZA00HL VFW Post No. 7472 Infrastructure Repairs..... \$ 100,000

Add the following language:

(HL) VFW Post No. 7472 Infrastructure Repairs. Provide a grant to the Directors of the Yingling-Ridgely Post No. 7472, Veterans of Foreign Wars of the United States, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure repairs for the VFW Post No. 7472 (Howard County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the VFW Post No. 7472 Infrastructure Repairs project.

ZA00HM Fairland Local Park..... \$ 250,000

Add the following language:

(HM) Fairland Local Park. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fairland Local Park (Montgomery County)..... 250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Fairland Local Park project.

ZA00HN 6100 Jost Street Town Center Renovation \$ 100,000

Add the following language:

(HN) 6100 Jost Street Town Center Renovation. Provide a grant to the Mayor and Town Council of the Town of Fairmount Heights, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a property to be used as a community and town center (Prince George’s County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the 6100 Jost Street Town Center Renovation project.

ZA00HO Family Restrooms and Adult Changing Stations \$ 300,000

Add the following language:

(HO) Family Restrooms and Adult Changing Stations. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of family restrooms and adult changing stations for county senior and community centers (Howard County) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Family Restrooms and Adult Changing Stations project.

ZA00

ZA00HP Family Support Center..... \$ 200,000

Add the following language:

(HP) Family Support Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a family support center (Howard County) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Family Support Center project.

ZA00HQ Winship Wheatley Sports Field Renovation \$ 150,000

Add the following language:

(HQ) Winship Wheatley Sports Field Renovation. Provide a grant to the Board of Directors of the Forestville Boys and Girls Club of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Winship Wheatley Sports Field (Prince George’s County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Winship Wheatley Sports Field Renovation project.

ZA00HS Glenarden Police Facility \$ 150,000

Add the following language:

(HS) Glenarden Police Facility. Provide a grant to the City Council of the City of Glenarden for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Glenarden Police Facility (Prince George’s County)..... 150,000

ZA00

ZA00HV Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre \$ 250,000

Add the following language:

(HV) Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre. Provide a grant to the Mayor and City Council of the City of Havre de Grace for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre (Harford County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre project.

ZA00HW Hospice of the Chesapeake \$ 300,000

Add the following language:

(HW) Hospice of the Chesapeake – Rebecca Fortney Inpatient Care Center and Administration Buildings. Provide a grant to the Board of Directors of Hospice of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hospice of the Chesapeake – Rebecca Fortney Inpatient Care Center and Administration Building (Anne Arundel County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Hospice of the Chesapeake – Rebecca Fortney Inpatient Care Center and Administration Buildings project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Howard County Welcome Center Interior Renovation project.

ZA00IA Irvine Nature Center Facility Expansion \$ 250,000

Add the following language:

(IA) Irvine Nature Center Facility Expansion. Provide a grant to the Board of Trustees of the Irvine Natural Science Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Irvine Nature Center facility (Baltimore County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Irvine Nature Center Facility Expansion project.

ZA00IB Johnston Square Affordable Housing for Teachers..... \$ 500,000

Add the following language:

(IB) Johnston Square Affordable Housing for Teachers. Provide a grant to the Board of Directors of Rebuild Metro, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Johnston Square Affordable Housing for Teachers (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Johnston Square Affordable Housing for Teachers project.

ZA00

ZA00IC Kingdom Cares Center \$ 500,000

Add the following language:

(IC) Kingdom Cares Center. Provide a grant to the governing board of Kingdom Global Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kingdom Cares Center (Prince George’s County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Kingdom Cares Center project.

ZA00ID Little Italy Piazza Statue \$ 40,000

Add the following language:

(ID) Little Italy Piazza Statue. Provide a grant to the Italian American Organization United, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a statue located in the Little Italy piazza (Baltimore City)..... 40,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	40,000	40,000

Explanation: This action adds a miscellaneous grant for the Little Italy Piazza Statue project.

ZA00IE Maryland Science Center HVAC \$ 1,000,000

Add the following language:

(IE) Maryland Science Center HVAC. Provide a grant to the Board of Trustees of the Maryland Academy of Science for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Science Center (Baltimore City)..... 1,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Maryland Science Center HVAC project.

ZA00IF Maryland SoccerPlex Renovations and Enhancements..... \$ 430,000

Add the following language:

(IF) Maryland SoccerPlex Renovations and Enhancements. Provide a grant to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland SoccerPlex (Montgomery County) 430,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	430,000	430,000

Explanation: This action adds a miscellaneous grant for the Maryland SoccerPlex Renovations and Enhancements project.

ZA00IG McKnew Local Park \$ 250,000

Add the following language:

(IG) McKnew Local Park. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McKnew Local Park (Montgomery County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the McKnew Local Park project.

ZA00

ZA00IH Mental Health Unit at the Detention Center \$ 200,000

Add the following language:

(IH) Mental Health Unit at the Detention Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a mental health unit at the detention center (Howard County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Mental Health Unit at the Detention Center project.

ZA00II Monarch Preschool College Park Playground..... \$ 250,000

Add the following language:

(II) Monarch Preschool College Park Playground. Provide a grant to the Board of Directors of The Children’s Guild, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Monarch Preschool College Park property, including a playground (Prince George’s County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Monarch Preschool College Park Playground project.

ZA00IJ Montgomery History Center..... \$ 250,000

Add the following language:

(IJ) Montgomery History Center. Provide a grant to the Board of Directors of The Montgomery County Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery History Center (Montgomery County) 250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Montgomery History Center project.

ZA00IK Mount Vernon Place Conservancy \$ 250,000

Add the following language:

(IK) Mount Vernon Place Conservancy. Provide a grant to the Board of Directors of the Mount Vernon Place Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Baltimore's Washington Monument and the surrounding squares of Mount Vernon Place (Baltimore City) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Mount Vernon Place Conservancy project.

ZA00IL Muddy Branch Stream Valley Park..... \$ 200,000

Add the following language:

(IL) Muddy Branch Stream Valley Park. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Muddy Branch Stream Valley Park (Montgomery County) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Muddy Branch Stream Valley Park project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Nathaniel McFadden Learn and Play Park project.

ZA00IP	Nature Center at Lawrence Wetlands Preserve – Workforce Housing.....	\$ 250,000
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Add the following language:

<u>(IP)</u>	<u>Nature Center at Lawrence Wetlands Preserve – Workforce Housing. Provide a grant to the Board of Directors of the Sultana Education Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lawrence Wetlands Preserve property (Kent County).....</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Nature Center at Lawrence Wetlands Preserve – Workforce Housing project.

ZA00IQ	Carroll County Sheriff’s Building.....	\$ 1,000,000
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Add the following language:

<u>(IQ)</u>	<u>Carroll County Sheriff’s Building. Provide a grant to the Board of County Commissioners of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the sheriff’s building, including a new facility (Carroll County).....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Carroll County Sheriff’s Building project.

ZA00

ZA00IR Omega Gold Community Outreach Center \$ 150,000

Add the following language:

(IR) Omega Gold Community Outreach Center. Provide a grant to the Board of Directors of the Omega Gold Development Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community center in Suitland (Prince George’s County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Omega Gold Community Outreach Center project.

ZA00IS Ovid Hazen Wells Recreational Park \$ 300,000

Add the following language:

(IS) Ovid Hazen Wells Recreational Park. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ovid Hazen Wells Recreational Park (Montgomery County) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Ovid Hazen Wells Recreational Park project.

ZA00IT Owings Mills High School Auditorium and Scoreboard..... \$ 12,500

Add the following language:

(IT) Owings Mills High School Auditorium and Scoreboard. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Owings Mills High School (Baltimore County) 12,500

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	12,500	12,500

Explanation: This action adds a miscellaneous grant for the Owings Mills High School Auditorium and Scoreboard project.

ZA00IU Patuxent Commons..... \$ 500,000

Add the following language:

(IU) Patuxent Commons. Provide a grant to the Board of Directors of Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patuxent Commons property (Howard County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Patuxent Commons project.

ZA00IV Pillars of Faith Holy Church..... \$ 200,000

Add the following language:

(IV) Pillars of Faith Holy Church. Provide a grant to the Board of Trustees of Pillars of Faith Holy Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community resource center (Prince George’s County) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Pillars of Faith Holy Church project.

ZA00

ZA00IW Soup for the Soul \$ 250,000

Add the following language:

(IW) Soup for the Soul. Provide a grant to the Board of Directors of Soup for the Soul for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Soup for the Soul facility (Baltimore County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Soup for the Soul project.

ZA00IX Point Park \$ 500,000

Add the following language:

(IX) Point Park. Provide a grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Point Park (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Point Park project.

ZA00IY Pony Club Riding Surface Replacement \$ 500,000

Add the following language:

(IY) Pony Club Riding Surface Replacement. Provide a grant to the Board of Directors of the Waredaca Eventing Education Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pony Club riding surface (Montgomery County) 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Pony Club Riding Surface Replacement project.

ZA00IZ Pride of Towson Lodge \$ 197,500

Add the following language:

(IZ) Pride of Towson Lodge. Provide a grant to the Board of Directors of the Pride of Towson Elks Lodge #8421 Improved Benevolent and Protective Order Elks of the World, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pride of Towson Lodge (Baltimore County) 197,500

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	197,500	197,500

Explanation: This action adds a miscellaneous grant for the Pride of Towson Lodge project.

ZA00JA Prince George’s Arts and Humanities Council..... \$ 300,000

Add the following language:

(JA) Prince George’s Arts and Humanities Council. Provide a grant to the Prince George’s Arts and Humanities Council for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a film and literary arts facility (Prince George’s County) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Prince George’s Arts and Humanities Council project.

ZA00

ZA00JB Quality Childcare Development Center \$ 1,050,000

Add the following language:

(JB) Quality Childcare Development Center. Provide a grant to the Board of Directors of Cross Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a quality childcare development center and nonprofit in Gaithersburg (Montgomery County) 1,050,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,050,000	1,050,000

Explanation: This action adds a miscellaneous grant for the Quality Childcare Development Center project.

ZA00JC Rotary Club of Olney..... \$ 50,000

Add the following language:

(JC) Rotary Club of Olney. Provide a grant to the Board of Trustees of the Rotary Club of Olney Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rotary Club of Olney (Montgomery County) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Rotary Club of Olney project.

ZA00JD Route 198 – Sidewalk Improvements..... \$ 1,000,000

Add the following language:

(JD) Route 198 – Sidewalk Improvements. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to sidewalks on Route 198 from Dino Drive to McKnew Road (Montgomery County)..... 1,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Route 198 – Sidewalk Improvements project.

ZA00JE Southern Bridge Career and Education Center..... \$ 200,000

Add the following language:

(JE) Southern Bridge Career and Education Center. Provide a grant to the Board of Directors of the Mary Harvin Transformation Center Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a workforce training, career development and early childhood education center (Baltimore City) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Southern Bridge Career and Education Center project.

ZA00JF Springsong Museum \$ 1,250,000

Add the following language:

(JF) Springsong Museum. Provide a grant to the Board of Directors of the Rachel Carson Place of Wonder Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Springsong Museum (Montgomery County) 1,250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,250,000	1,250,000

Explanation: This action adds a miscellaneous grant for the Springsong Museum project.

ZA00

ZA00JG St. Clements Hundred Handicapped Vessel \$ 700,000

Add the following language:

(JG) St. Clements Hundred Handicapped Vessel. Provide a grant to the Board of County Commissioners of St. Mary’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a St. Clements Hundred Handicapped Vessel (St. Mary’s County)..... 700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	700,000	700,000

Explanation: This action adds a miscellaneous grant for the St. Clements Hundred Handicapped Vessel project.

ZA00JH Temple Hills Swim Club \$ 350,000

Add the following language:

(JH) Temple Hills Swim Club. Provide a grant to the Board of Directors of the Temple Hills Swim Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Temple Hills Swim Club (Prince George’s County)..... 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

Explanation: This action adds a miscellaneous grant for the Temple Hills Swim Club project.

ZA00JI Tendea Family’s Youth Center..... \$ 150,000

Add the following language:

(JI) Tendea Family’s Youth Center. Provide a grant to the Board of Directors of Tendea Family Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tendea Family’s Youth Center (Baltimore City) 150,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Tendea Family’s Youth Center project.

ZA00JJ The Bowie – Mitchellville (MD) Diamond Foundation Center \$ 400,000

Add the following language:

(JJ) The Bowie-Mitchellville (MD) Diamond Foundation Center. Provide a grant to the Board of Directors of The Bowie-Mitchellville (MD) Diamond Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie-Mitchellville (MD) Diamond Foundation Center (Prince George’s County)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Bowie-Mitchellville (MD) Diamond Foundation project.

ZA00JK The Cube Cowork..... \$ 100,000

Add the following language:

(JK) The Cube Cowork. Provide a grant to the Officers of The Cube Cowork, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cube Cowork property (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Cube Cowork project.

ZA00

ZA00JL The Equality Equation Infrastructure Academy of East Baltimore.... \$ 250,000

Add the following language:

(JL) The Equality Equation Infrastructure Academy of East Baltimore. Provide a grant to the Board of Directors of Equality Works Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Equality Equation Infrastructure Academy of East Baltimore (Baltimore City) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Equality Equation Infrastructure Academy of East Baltimore project.

ZA00JM The Haven..... \$ 75,000

Add the following language:

(JM) The Haven. Provide a grant to the Board of Directors of L.A.M.B., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Haven project (Baltimore City) 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the Haven project.

ZA00JN The National Great Blacks in Wax Museum..... \$ 1,000,000

Add the following language:

(JN) The National Great Blacks in Wax Museum. Provide a grant to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum (Baltimore City)..... 1,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the National Great Blacks in Wax Museum project.

ZA00JO The Somerset Grocery Store Initiative \$ 300,000

Add the following language:

(JO) The Somerset Grocery Store Initiative. Provide a grant to the Board of Directors of Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a grocery store in East Baltimore (Baltimore City) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Somerset Grocery Store Initiative project.

ZA00JP University of Maryland Shore Medical Center at Chestertown \$ 1,250,000

Add the following language:

(JP) University of Maryland Shore Medical Center at Chestertown. Provide a grant to the University of Maryland Medical System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of University of Maryland Shore Medical Center at Chestertown facilities (Kent County)..... 1,250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,250,000	1,250,000

Explanation: This action adds a miscellaneous grant for the University of Maryland Shore Medical Center at Chestertown project.

ZA00

ZA00JQ Tivoly Eco-Village Gateway \$ 200,000

Add the following language:

(JQ) Tivoly Eco-Village Gateway. Provide a grant to the Board of Directors of the Coldstream-Homestead-Montebello Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tivoly Eco-Village Gateway (Baltimore City)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Tivoly Eco-Village Gateway project.

ZA00JR Town of Capitol Heights Community Center..... \$ 100,000

Add the following language:

(JR) Town of Capitol Heights Community Center. Provide a grant to the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Capitol Heights Community Center (Prince George’s County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Town of Capitol Heights Community Center project.

ZA00JS Town of Cheverly Public Works Building \$ 1,250,000

Add the following language:

(JS) Town of Cheverly Public Works Building. Provide a grant to the Mayor and Town Council of the Town of Cheverly for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Cheverly Public Works Building (Prince George’s County)..... 1,250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,250,000	1,250,000

Explanation: This action adds a miscellaneous grant for the Town of Cheverly Public Works Building project.

ZA00JT The Flats at Knowles Station – Public Parking \$ 400,000

Add the following language:

(JT) The Flats at Knowles Station – Public Parking. Provide a grant to the Mayor and Town Council of The Town of Kensington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Flats at Knowles Station project (Montgomery County) 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for The Flats at Knowles Station – Public Parking project.

ZA00JU Baltimore Safe Haven Expansion Project..... \$ 100,000

Add the following language:

(JU) Baltimore Safe Haven Expansion Project. Provide a grant to the Board of Directors of Baltimore Safe Haven Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for Baltimore Safe Haven (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Baltimore Safe Haven Expansion project.

ZA00

ZA00JV City of Frederick – Implement Traffic Calming Program..... \$ 400,000

Add the following language:

(JV) City of Frederick – Implement Traffic Calming Program. Provide a grant to the Mayor and the Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of traffic calming projects throughout the City of Frederick (Frederick County) 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the City of Frederick – Implement Traffic Calming Program project.

ZA00JW Children’s National Hospital – Tech Hill Pharmacy..... \$ 500,000

Add the following language:

(JW) Children’s National Hospital – Tech Hill Pharmacy. Provide a grant to the Board of Directors of the Children’s National Hospital for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Children’s National Hospital – Tech Hill Pharmacy (Montgomery County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Children’s National Hospital – Tech Hill Pharmacy project.

ZA00JX Baltimore Public Markets Parking Garage \$ 500,000

Add the following language:

(JX) Baltimore Public Markets Parking Garage. Provide a grant to Baltimore Public Markets Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Baltimore Public Markets parking garage (Baltimore City) 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Baltimore Public Markets Parking Garage project.

ZA00JY Wellspring of Life Farm \$ 250,000

Add the following language:

(JY) Wellspring of Life Farm. Provide a grant to the Board of Directors of Wellspring of Life Farm, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wellspring of Life Farm (Baltimore County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Wellspring of Life Farm project.

ZA00JZ West Laurel Swim Club..... \$ 500,000

Add the following language:

(JZ) West Laurel Swim Club. Provide a grant to the Board of Directors of the West Laurel Swim Club, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the West Laurel Swim Club (Prince George’s County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the West Laurel Swim Club project.

ZA00

ZA00KA Westminster Elementary School..... \$ 75,000

Add the following language:

(KA) Westminster Elementary School. Provide a grant to the Carroll County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new playground (Carroll County)..... 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action adds a miscellaneous grant for the Westminster Elementary School project.

ZA00KB Westphalia Community Playground..... \$ 200,000

Add the following language:

(KB) Westphalia Community Playground. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Westphalia Community Playground (Prince George’s County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Westphalia Community Playground project.

ZA00KC ZBC Community Revitalization \$ 150,000

Add the following language:

(KC) ZBC Community Revitalization. Provide a grant to the Board of Trustees of ZBC Community Revitalization Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a multipurpose community facility (Baltimore City)..... 150,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the ZBC Community Revitalization project.

ZA00KD Woodland Beach Volunteer Fire Department \$ 600,000

Add the following language:

(KD) Woodland Beach Volunteer Fire Department. Provide a grant to the Board of Directors of the Woodland Beach Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new fire station (Anne Arundel County)..... 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

Explanation: This action adds a miscellaneous grant for the Woodland Beach Volunteer Fire Department project.

ZA00KE Willing Helpers Society Renovation \$ 350,000

Add the following language:

(KE) Willing Helpers Society Renovation. Provide a grant to the Board of Directors of Willing Helpers Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Willing Helpers Society property (Charles County) 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

Explanation: This action adds a miscellaneous grant for the Willing Helpers Society Renovation project.

ZA00

ZA00KF Wide Angle Studios at the Service Center \$ 250,000

Add the following language:

(KF) Wide Angle Studios at the Service Center. Provide a grant to the Board of Directors of Wide Angle Youth Media, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wide Angle Youth Media property (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Wide Angle Studios at the Service Center project.

ZA00KG Pier Six Pavilion \$ 500,000

Add the following language:

(KG) Pier Six Pavilion. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Pier Six Pavilion (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Pier Six Pavilion project.

ZA00KH Afro Charities – Upton Mansion Restoration..... \$ 500,000

Add the following language:

(KH) Afro Charities – Upton Mansion Restoration. Provide a grant to the Upton Planning Committee, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upton Mansion (Baltimore City)..... 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Afro Charities – Upton Mansion Restoration project.

ZA00KI Hampstead Hill Academy Elementary/Middle School #047 \$ 250,000

Add the following language:

(KI) Hampstead Hill Academy Elementary/Middle School #047. Provide a grant to the Baltimore Curriculum Project, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampstead Hill Academy (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Hampstead Hill Academy Elementary/Middle School #047 project.

ZA00KJ City of District Heights – New Municipal Center \$ 200,000

Add the following language:

(KJ) City of District Heights – New Municipal Center. Provide a grant to the Mayor and Commissioners of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of District Heights – New Municipal Center (Prince George’s County) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the City of District Heights – New Municipal Center project.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Cloverdale Park project.

ZA00KS	CBEC Lakeside Pavilion	\$ 25,000
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Add the following language:

<u>(KS)</u>	<u>CBEC Lakeside Pavilion. Provide a grant to the Board of Trustees of the Wildfowl Trust of North America, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CBEC Lakeside Pavilion (Queen Anne’s County)</u>	<u>25,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action adds a miscellaneous grant for the CBEC Lakeside Pavilion project.

ZA00KT	Havenwood Park Upgrades	\$ 25,000
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Add the following language:

<u>(KT)</u>	<u>Havenwood Park Upgrades. Provide a grant to the Board of Directors of Pasadena Baseball Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Havenwood Park (Anne Arundel County).....</u>	<u>25,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action adds a miscellaneous grant for the Havenwood Park Upgrades project.

ZA00

ZA00KU Fair Hill Condominium Association..... \$ 200,000

Add the following language:

(KU) Fair Hill Condominium Association. Provide a grant to the Fair Hill Condominium Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Fair Hill Condominium Association (Cecil County).... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Fair Hill Condominium Association project.

ZA00KV University of Maryland Baltimore Washington Medical Center \$ 300,000

Add the following language:

(KV) University of Maryland Baltimore Washington Medical Center. Provide a grant to the Board of Directors of the University of Maryland Baltimore Washington Medical Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of University of Maryland Baltimore Washington Medical Center laboratories and facilities (Anne Arundel County) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the University of Maryland Baltimore Washington Medical Center project.

ZA00

ZA00KW Everyman Theatre..... \$ 100,000

Add the following language:

(KW) Everyman Theatre. Provide a grant to the Board of Directors of the Everyman Theatre, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Thomas Building at 101 East Baltimore Street and One Light Street to support the expansion of Everyman Theatre (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Everyman Theatre project.

ZA00KX Chase Brexton Health Services Center Relocation \$ 100,000

Add the following language:

(KX) Chase Brexton Health Services Center Relocation. Provide a grant to the Board of Directors of Chase Brexton Health Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chase Brexton Health Services Security Square property (Baltimore County).... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Chase Brexton Health Services Center Relocation project.

ZA00KY Infant and Toddlers Facility \$ 250,000

Add the following language:

(KY) Infant and Toddlers Facility. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Infant and Toddlers facility (Montgomery County) 250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Infant and Toddlers Facility project.

ZA00KZ Queen Anne’s County – Historic Courthouse \$ 100,000

Add the following language:

(KZ) Queen Anne’s County – Historic Courthouse. Provide a grant to the Board of County Commissioners of Queen Anne’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Queen Anne’s County historic courthouse (Queen Anne’s County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Queen Anne’s County – Historic Courthouse project.

ZA00LB Potomac Community Recreation Center \$ 200,000

Add the following language:

(LB) Potomac Community Recreation Center Outdoor Fitness Facility. Provide a grant to the Board of Directors of the Friends of the Potomac Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Community Recreation Center Outdoor Fitness Facility (Montgomery County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This language adds an authorization for the Potomac Community Recreation Center Outdoor Fitness Facility project.

ZA00

ZA00LC MedStar Franklin Square Hospital \$ 1,000,000

Add the following language:

(LC) MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at MedStar Franklin Hospital Center, including a labor and delivery unit (Baltimore County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the MedStar Franklin Square Hospital project.

ZA00LD Patuxent Trails \$ 100,000

Add the following language:

(LD) Patuxent Trails. Provide a grant to the Mid-Atlantic Off-Road Enthusiasts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the trail system at Patuxent River State Park (Montgomery County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Patuxent Trails project.

ZA00LE NorthBay Environmental Education Center \$ 500,000

Add the following language:

(LE) NorthBay Environmental Education Center. Provide a grant to the Board of Directors of NorthBay Education, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to NorthBay (Cecil County) 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the NorthBay Environmental Education Center project.

ZA00LF Electrical Alliance \$ 1,000,000

Add the following language:

(LF) Electrical Alliance. Provide a grant to the International Brotherhood of Electrical Workers, Local Union 26 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an Electrical Alliance facility (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Electrical Alliance project.

ZA00LG Annapolis Dragon Boat Foundation \$ 55,000

Add the following language:

(LG) Annapolis Dragon Boat Foundation. Provide a grant to the Board of Directors of the Annapolis Dragon Boat Foundation Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Dragon Boat Foundation facilities (Anne Arundel County)..... 55,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	55,000	55,000

Explanation: This action adds a miscellaneous grant for the Annapolis Dragon Boat Foundation project.

ZA00

ZA00LH Water’s Edge and Bellevue Passage Museums \$ 455,000

Add the following language:

(LH) Water’s Edge and Bellevue Passage Museums. Provide a grant to the Board of Directors of the Mid-Shore Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Water's Edge and Bellevue Passage Museums, including an annex, and Bellevue County Park property (Talbot County) 455,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	455,000	455,000

Explanation: This action adds a miscellaneous grant for the Water’s Edge and Bellevue Passage Museums project.

ZA00LI South Valley Park \$ 250,000

Add the following language:

(LI) South Valley Park. Provide a grant to the Montgomery Village Foundation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to South Valley Park (Montgomery County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the South Valley Park project.

ZA00LJ Charles “Hoppy” Adams Jr. House Restoration..... \$ 145,000

Add the following language:

(LJ) Charles “Hoppy” Adams, Jr. House Restoration. Provide a grant to the Charles W. “Hoppy” Adams, Jr. Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic home of Charles “Hoppy” Adams, Jr. (Anne Arundel County)..... 145,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	145,000	145,000

Explanation: This action adds a miscellaneous grant for the Charles “Hoppy” Adams, Jr. House Restoration project.

ZA00LK Hoop Bus Facility \$ 25,000

Add the following language:

(LK) Hoop Bus Facility. Provide a grant to Hoop Bus, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility (Anne Arundel County) 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action adds a miscellaneous grant for the Hoop Bus Facility project.

ZA00LL Takoma Park Maryland Library and Community Center
Redevelopment \$ 125,000

Add the following language:

(LL) Takoma Park Maryland Library and Community Center Redevelopment. Provide a grant to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Takoma Park Maryland Library and Community Center (Montgomery County) 125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

Explanation: This action adds a miscellaneous grant for the Takoma Park Maryland Library and Community Center Redevelopment project.

ZA00

ZA00LM Yale Heights Park \$ 50,000

Add the following language:

(LM) Yale Heights Park. Provide a grant to the Board of Directors of KABOOM! Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Yale Heights Park (Baltimore City) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Yale Heights Park project.

ZA00LN Cylburn Nature Education Center \$ 100,000

Add the following language:

(LN) Cylburn Nature Education Center. Provide a grant to the Board of Directors of Cylburn Arboretum Friends, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Phase III of the historic Carriage House (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Cylburn Nature Education Center project.

ZA00LO Forest Park Renaissance \$ 50,000

Add the following language:

(LO) Forest Park Renaissance. Provide a grant to the Board of Directors of the WBC Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of two blighted residential and commercial properties (Baltimore City) 50,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the Forest Park Renaissance project.

ZA00LP Lillie May Carroll Jackson Charter School \$ 60,000

Add the following language:

(LP) Lillie May Carroll Jackson Charter School. Provide a grant to the Board of Directors of the Lillie May Carroll Jackson Charter School for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lillie May Carroll Jackson Charter School (Baltimore City)..... 60,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	60,000	60,000

Explanation: This action adds a miscellaneous grant for the Lillie May Carroll Jackson Charter School project.

ZA00LQ Monument on the Potomac \$ 100,000

Add the following language:

(LQ) Monument on the Potomac. Provide a grant to the What If Policy Institution for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Monument on the Potomac (Prince George’s County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Monument on the Potomac project.

ZA00

ZA00LR Hagerstown School Renovation \$ 750,000

Add the following language:

(LR) Hagerstown School Renovation. Provide a grant to the Plumbers and Steamfitters Local Union No. 486 Joint Journeymen and Apprentice Training Fund for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Local Union No. 486 Hagerstown School Renovation project (Washington County)..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the Hagerstown School Renovation project.

ZA00LS Fort to 400 Commission \$ 25,000

Add the following language:

(LS) Fort to 400 Commission. Provide a grant to the Historic St. Mary’s City Fort to 400 Commission for Phase 2 design, including property surveyance and archeological, geotechnical, and environmental analysis (St. Mary’s County) 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action adds a miscellaneous grant for the Fort to 400 Commission project.

ZA00LT Anne Arundel County Food Bank \$ 200,000

Add the following language:

(LT) Anne Arundel County Food Bank. Provide a grant to the Board of Directors of the Anne Arundel County Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Food Bank, including a refrigerator truck (Anne Arundel County) 200,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Anne Arundel County Food Bank project.

ZA00LU Riverdale Park Flood Management \$ 150,000

Add the following language:

(LU) Riverdale Park Flood Management. Provide a grant to the Mayor and Town Council of the Town of Riverdale Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of water infrastructure improvements (Prince George’s County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for the Riverdale Park Flood Management project.

ZA00LV Town of La Plata – New Police Station \$ 100,000

Add the following language:

(LV) Town of La Plata – New Police Station. Provide a grant to the Mayor and Town Council of the Town of La Plata for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new police station (Charles County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Town of La Plata – New Police Station project.

ZA00

ZA00LW Hillside Park \$ 250,000

Add the following language:

(LW) Hillside Park. Provide a grant to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Hillside Park (Baltimore City) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Hillside Park project.

ZA00LX Riverworks Art Center..... \$ 100,000

Add the following language:

(LX) Riverworks Art Center. Provide a grant to the Board of Directors of Riverworks Art Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverworks Art Center (Montgomery County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Riverworks Art Center project.

ZA00LY Fredericktonian Lodge No. 12 F and A..... \$ 112,000

Add the following language:

(LY) Fredericktonian Lodge No. 12 F and A. Provide a grant to the Officers of Fredericktonian Lodge No. 12 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fredericktonian Lodge No. 12 F and A (Frederick County) 112,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	112,000	112,000

Explanation: This action adds a miscellaneous grant for the Fredericktonian Lodge No. 12 F and A project.

ZA00LZ Heritage Frederick Capital Improvements \$ 88,000

Add the following language:

(LZ) Heritage Frederick Capital Improvements. Provide a grant to the Board of Directors of the Historical Society of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Heritage Frederick facility (Frederick County) 88,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	88,000	88,000

Explanation: This action adds a miscellaneous grant for the Heritage Frederick Capital Improvements project.

ZA01
Maryland Hospital Association

ZA01A Howard County General Hospital Behavioral Health Unit \$ 1,576,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
576,000	1,000,000	1,576,000

Explanation: This action increases funding for the Howard County General Hospital Behavioral Health Unit project.

ZA01G Sheppard Pratt Health System, Inc. Crisis Stabilization Center \$ 1,630,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
880,000	750,000	1,630,000

Explanation: This action increases funding for the Sheppard Pratt Health System, Inc. Crisis Stabilization Center project located at the Sheppard Pratt Baltimore/Washington Hospital Campus.

ZA02
Local House of Delegates Initiatives

ZA02

LOCAL HOUSE OF DELEGATES INITIATIVES

(A)	<u>Friends Aware Capital Improvement Projects. Provide a grant to the Board of Directors of Friends Aware, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friends Aware property (Allegany County).....</u>	<u>250,000</u>
(B)	<u>American Legion Post No. 40. Provide a grant to the Executive Committee of the Glen Burnie Post No. 40, American Legion Department of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of American Legion Post No. 40 (Anne Arundel County).....</u>	<u>50,000</u>
(C)	<u>Anne Arundel County Fairgrounds. Provide a grant to the Board of Directors of the Anne Arundel County Fair, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Fairgrounds (Anne Arundel County)</u>	<u>102,000</u>
(D)	<u>Cedar and Morris Hill Community Center. Provide a grant to the Board of Directors of the Cedar and Morris Hill Improvement Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cedar and Morris Hill Community Center (Anne Arundel County).....</u>	<u>150,000</u>
(E)	<u>Chesapeake High School Field House. Provide a grant to the Board of Directors of the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake High School Field House (Anne Arundel County).....</u>	<u>200,000</u>
(F)	<u>Pascal Crisis Stabilization Center. Provide a grant to the Board of Directors of Pascal Crisis Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center (Anne Arundel County).....</u>	<u>50,000</u>

ZA02

(G)	<u>Renovation of GFWC Woman’s Club of Linthicum Clubhouse. Provide a grant to the Board of Trustees of the GFWC Woman’s Club of Linthicum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the GFWC Woman’s Club of Linthicum Clubhouse (Anne Arundel County).....</u>	<u>25,000</u>
(H)	<u>South Shore Recovery Club (SSRC) Building Improvements. Provide a grant to the Board of Directors of South Shore Health Association Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Shore Recovery Club (SSRC) (Anne Arundel County)</u>	<u>56,000</u>
(I)	<u>Village Commons Update. Provide a grant to the Board of Directors of Village Commons Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Village Commons facilities (Anne Arundel County).....</u>	<u>100,000</u>
(J)	<u>William Paca Garden Accessibility Construction. Provide a grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the William Paca Garden (Anne Arundel County).....</u>	<u>100,000</u>
(K)	<u>3601 S. Hanover Street Rehabilitation. Provide a grant to the Board of Directors of the Greater Baybrook Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the property at 3601 S. Hanover Street (Baltimore City).....</u>	<u>225,000</u>
(L)	<u>Afya Center for Community Mindfulness. Provide a grant to the Board of Directors of Park Heights Community Health Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Afya Center for Community Mindfulness (Baltimore City).....</u>	<u>100,000</u>
(M)	<u>Ashland Madison Apartments. Provide a grant to the Board of Directors of C.A.R.E. Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ashland Madison Apartments property (Baltimore City).....</u>	<u>100,000</u>

ZA02

(N)	<u>Babe Ruth Birthplace Foundation Virtual Classroom and Broadcast Studio. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Babe Ruth Birthplace Virtual Classroom and Broadcast Studio facilities (Baltimore City)</u>	<u>43,000</u>
(O)	<u>Baltimore Museum of Industry. Provide a grant to the Board of Directors of the Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Industry (Baltimore City).....</u>	<u>75,000</u>
(P)	<u>Baltimore Safe Haven Expansion Project. Provide a grant to the Board of Directors of Baltimore Safe Haven Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for Baltimore Safe Haven (Baltimore City).....</u>	<u>100,000</u>
(Q)	<u>Cheder Chabad Fitness and Recreation Center. Provide a grant to the Board of Directors of Cheder Chabad, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cheder Chabad Fitness and Recreation Center (Baltimore City)</u>	<u>50,000</u>
(R)	<u>Curtis Bay Elementary Playground. Provide a grant to the Board of Directors of KABOOM!, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Curtis Bay Elementary Playground (Baltimore City)</u>	<u>75,000</u>
(S)	<u>Douglas Village Apartments Phase I. Provide a grant to the Board of Directors of the Douglas Memorial Community Church Village, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Douglas Village Apartments Phase I (Baltimore City)</u>	<u>150,000</u>
(T)	<u>KidzStuff Child Care Center for Children with Disabilities. Provide a grant to the Board of Directors of Scarlet Covering, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of KidzStuff Child Care Center for Children with Disabilities (Baltimore City)</u>	<u>100,000</u>

ZA02

(U)	<u>Legacy Community Center for Seniors and Youth. Provide a grant to the Officers of Spikes Industries, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Legacy Community Center for Seniors and Youth (Baltimore City).....</u>	<u>250,000</u>
(V)	<u>Nexus-Woodbourne Family Healing Capital Improvements to Youth Mental Health Residential Campus. Provide a grant to the Board of Directors of Nexus-Woodbourne Family Healing, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Nexus-Woodbourne Family Healing Youth Mental Health Residential Campus (Baltimore City).....</u>	<u>100,000</u>
(W)	<u>No Struggle No Success Youth and Adult Reentry. Provide a grant to the Board of Directors of No Struggle No Success, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a youth and adult services center (Baltimore City).....</u>	<u>175,000</u>
(X)	<u>Rise Reclaim Rebuilt Hazel and Locust St. Provide a grant to the South Baltimore Community Land Trust Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of South Baltimore Community Land Trust properties (Baltimore City).....</u>	<u>25,000</u>
(Y)	<u>Shakespeare Beyond the Walls – Assets for Touring Company. Provide a grant to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for Shakespeare Beyond the Walls (Baltimore City)</u>	<u>50,000</u>
(Z)	<u>The Economic Empowerment Coalition. Provide a grant to the Board of Directors of The Economic Empowerment Coalition Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Economic Empowerment Coalition property (Baltimore City).....</u>	<u>125,000</u>
(AA)	<u>Tiferes Golda, Inc. Classroom and Administrative Facilities. Provide a grant to the Board of Directors of Tiferes Golda, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of special education classrooms (Baltimore City).....</u>	<u>75,000</u>

ZA02

(AB)	<u>Agriculture Technology Incubator. Provide a grant to the Board of Directors of the Digital Bay Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an Agriculture Technology Incubator (Baltimore County)</u>	<u>100,000</u>
(AC)	<u>Bais Yaakov Park Heights Campus Facility Renovation and Expansion. Provide a grant to the Board of Directors of The Bais Yaakov School for Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bais Yaakov Park Heights Campus (Baltimore County)</u>	<u>100,000</u>
(AD)	<u>Chase Brexton Health Services Center Relocation. Provide a grant to the Board of Directors of Chase Brexton Health Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chase Brexton Health Services Security Square property (Baltimore County)</u>	<u>250,000</u>
(AE)	<u>Cockeysville Middle School Electronic Sign. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cockeysville Middle School electronic sign (Baltimore County).....</u>	<u>80,000</u>
(AF)	<u>Glenn L Martin Maryland Aviation Museum. Provide a grant to the Board of Directors of The Glenn L. Martin Maryland Aviation Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Glenn L. Martin Maryland Aviation Museum property (Baltimore County).....</u>	<u>150,000</u>
(AG)	<u>Liberty Community Development Youth Center. Provide a grant to the Board of Directors of the Liberty Community Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Community Development Youth Center (Baltimore County)</u>	<u>100,000</u>
(AH)	<u>Music City Maryland Amphitheater. Provide a grant to the Board of Directors of Music City Maryland Association Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Music City Maryland Amphitheater (Baltimore County)</u>	<u>30,000</u>

ZA02

(AI)	<u>Overlea High School Scoreboard-Gymnasium Upgrades. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Overlea High School gymnasium (Baltimore County).....</u>	<u>100,000</u>
(AJ)	<u>Owings Mills High School Auditorium and Scoreboard. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Owings Mills High School (Baltimore County).....</u>	<u>12,500</u>
(AK)	<u>Phase 2 – Community Learning Center (CLC) Outdoor Learning Pavilion and Smart Playground. Provide a grant to the Board of Directors of The Islamic Society of Baltimore, Md., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Phase 2 – Community Learning Center (CLC) Outdoor Learning Pavilion and Smart Playground (Baltimore County)</u>	<u>110,000</u>
(AL)	<u>St. Luke’s Church Multispace Community Computer Lab Project. Provide a grant to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a multi-purpose space providing a variety of community services (Baltimore County)</u>	<u>200,000</u>
(AM)	<u>Timonium Elementary School Electronic Sign. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Timonium Elementary School electronic sign (Baltimore County).....</u>	<u>80,000</u>
(AN)	<u>Towson High School Stadium Comfort Station. Provide a grant to the Board of Directors of the Towson High School Sports Boosters Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Towson High School Stadium (Baltimore County).....</u>	<u>300,000</u>
(AO)	<u>Youth Learning and Vocational Center Restoration. Provide a grant to the Board of Directors of The Children’s Home, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Youth Learning and Vocational Center (Baltimore County).....</u>	<u>300,000</u>

ZA02

<u>(AP)</u>	<u>CalvertHealth Medical Center – Da Vinci Machine. Provide a grant to the Board of Trustees of CalvertHealth Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Da Vinci Machine for CalvertHealth Medical Center (Calvert County).....</u>	<u>500,000</u>
<u>(AQ)</u>	<u>Martin’s House and Barn – HVAC. Provide a grant to the Board of Directors of Martin’s House and Barn for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Martin’s House Homeless Shelter (Caroline County)</u>	<u>70,000</u>
<u>(AR)</u>	<u>Martin’s House and Barn – Windows. Provide a grant to the Board of Directors of Martin’s House and Barn for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Martin’s House Homeless Shelter (Caroline County)</u>	<u>52,000</u>
<u>(AS)</u>	<u>Hampstead VFC Fire and EMS Station. Provide a grant to the Board of Managers of the Hampstead Volunteer Fire and Hose Company No.1 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampstead VFC Fire and EMS Station (Carroll County)</u>	<u>250,000</u>
<u>(AT)</u>	<u>Frenchtown Wharf Park – Town of Elkton. Provide a grant to the Town of Elkton for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Elkton’s Frenchtown Wharf Park (Cecil County).....</u>	<u>200,000</u>
<u>(AU)</u>	<u>Perryville American Legion – Critical Capital Improvements. Provide a grant to the Board of Directors of The American Legion Department of Maryland, Susquehanna Post No. 135, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Perryville American Legion property (Cecil County)</u>	<u>100,000</u>
<u>(AV)</u>	<u>Historic Waldorf School. Provide a grant to the Board of Directors of the Friends of Old Waldorf School Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Waldorf School (Charles County).....</u>	<u>200,000</u>

ZA02

(AW)	<u>Indian Head Grocery Initiative. Provide a grant to the Advisory Council of RXBSA Properties, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Indian Head grocery (Charles County)</u>	<u>100,000</u>
(AX)	<u>LIONS Camp Merrick Capital Improvements. Provide a grant to the Board of Directors of LIONS Camp Merrick Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LIONS Camp Merrick property (Charles County).....</u>	<u>62,500</u>
(AY)	<u>USBTA Technology Training Campus at the Maryland Technology Center. Provide a grant to the Board of Directors of the United States Bomb Technician Association Corp for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the USBTA Technology Training Campus at the Maryland Technology Center (Charles County)</u>	<u>250,000</u>
(AY-1)	<u>Groove City Art and Cultural Center. Provide a grant to the Board of Directors of the Groove City Black Heritage & Cultural Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Groove City Art and Cultural Center (Dorchester County)</u>	<u>50,000</u>
(AZ)	<u>Harriet Tubman Education Center – Museum Rehabilitation. Provide a grant to the Board of Directors of the Harriet Tubman Organization, Inc. – Harriet Tubman Museum and Education Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Education Center property (Dorchester County)</u>	<u>300,000</u>
(BA)	<u>City of Frederick – Implement Traffic Calming Program. Provide a grant to the Mayor and the Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of traffic calming projects throughout the City of Frederick (Frederick County)</u>	<u>100,000</u>
(BB)	<u>Downtown Frederick Municipal Clock Tower Renovation. Provide a grant to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown Frederick Municipal Clock Tower (Frederick County)</u>	<u>100,000</u>

ZA02

<u>(BC)</u>	<u>Veterans of Foreign Wars (VFW) Post 3285. Provide a grant to the Board of Directors of the John R. Webb Post, No. 3285 Veterans of Foreign Wars of the United States for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Veterans of Foreign Wars (VFW) Post 3285 (Frederick County).....</u>	<u>300,000</u>
<u>(BD)</u>	<u>Drane House Restoration and Improvement Project. Provide a grant to the Mayor and Town Council of The Town of Accident for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Drane House (Garrett County).....</u>	<u>50,000</u>
<u>(BE)</u>	<u>Garrett County Lighthouse, Inc. Safe Harbor. Provide a grant to the Board of Directors of Garrett County Lighthouse, Inc. Safe Harbor for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Lighthouse, Inc. Safe Harbor facility (Garrett County)....</u>	<u>75,000</u>
<u>(BF)</u>	<u>American Legion Post 47 Floating Pier Replacement. Provide a grant to the Board of Directors of The Joseph L. Davis Post No. 47, The American Legion, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post 47 floating pier (Harford County).....</u>	<u>100,000</u>
<u>(BG)</u>	<u>EPIC HOPE Expansion. Provide a grant to the Board of Directors of the Edgewood Community Support Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Edgewood Community Support Center (Harford County)</u>	<u>50,000</u>
<u>(BH)</u>	<u>Harmer’s Town Art Center. Provide a grant to the Board of Directors of Harmer’s Town Art Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harmer’s Town Art Center (Harford County).....</u>	<u>100,000</u>
<u>(BI)</u>	<u>Centennial Park West Area Existing Restroom Facility Renovation. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Centennial Park West Area restroom facilities (Howard County)</u>	<u>150,000</u>

ZA02

<u>(BJ)</u>	<u>Lisbon Volunteer Fire Department Community Room. Provide a grant to the Directors of the Lisbon Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lisbon Volunteer Fire Department Community Room (Howard County)</u>	<u>25,000</u>
<u>(BK)</u>	<u>Long Reach Village Center Shared Kitchen. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the shared kitchen at Long Reach Village Center (Howard County).....</u>	<u>200,000</u>
<u>(BL)</u>	<u>PHILLIPS School – Laurel. Provide a grant to the Board of Trustees of Phillips Programs Incorporated A/K/A Phillips Programs for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the PHILLIPS School – Laurel (Howard County).....</u>	<u>62,500</u>
<u>(BM)</u>	<u>St. Paul Street Placemaking. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a property in the vicinity of 3760 St. Paul Street (Howard County).....</u>	<u>150,000</u>
<u>(BN)</u>	<u>Nature Center at Lawrence Wetlands Preserve – Workforce Housing. Provide a grant to the Board of Directors of the Sultana Education Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lawrence Wetlands Preserve property (Kent County).....</u>	<u>150,000</u>
<u>(BO)</u>	<u>Rock Hall Volunteer Fire Company. Provide a grant to the Board of Directors of The Rock Hall Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rock Hall Volunteer Fire Company property (Kent County).....</u>	<u>50,000</u>
<u>(BP)</u>	<u>4010 Randolph. Provide a grant to the Board of Directors of AHC Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 4010 Randolph property (Montgomery County)</u>	<u>150,000</u>

ZA02

(BQ)	<u>Cabin John Regional Park – Povich Field. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Povich Field (Montgomery County).....</u>	<u>400,000</u>
(BR)	<u>Crown Farm Historic Park. Provide a grant to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crown Farm Historic Park (Montgomery County)</u>	<u>100,000</u>
(BS)	<u>CSAAC Senior Autistic Adult Redevelopment Program. Provide a grant to the Board of Directors of Community Services for Autistic Adults and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a property on East Village Avenue, Montgomery Village (Montgomery County).....</u>	<u>250,000</u>
(BT)	<u>Dalewood Playground. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dalewood Playground (Montgomery County).....</u>	<u>250,000</u>
(BU)	<u>Montgomery History Center. Provide a grant to the Board of Directors of The Montgomery County Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery History Center (Montgomery County).....</u>	<u>250,000</u>
(BV)	<u>Project Neighbor Care. Provide a grant to the Board of Trustees of Clifton Park Baptist Church, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Project Neighbor Care (Montgomery County)</u>	<u>75,000</u>
(BW)	<u>Quality Childcare Development Center. Provide a grant to the Board of Directors of Cross Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a quality childcare development center and nonprofit in Gaithersburg (Montgomery County)</u>	<u>200,000</u>

ZA02

(BX)	<u>Riverworks Art Center. Provide a grant to the Board of Directors of Riverworks Art Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverworks Art Center (Montgomery County)</u>	<u>100,000</u>
(BY)	<u>Rock Creek Regional Park. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rock Creek Regional Park (Montgomery County).....</u>	<u>100,000</u>
(BZ)	<u>Sandy Spring Odd Fellows Lodge Restroom Facilities. Provide a grant to the Board of Directors of the Grand United Order of Oddfellows Sandy Spring Lodge #6430, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sandy Spring Odd Fellows Lodge (Montgomery County)</u>	<u>35,000</u>
(CA)	<u>Sandy Spring Slave Museum and African Art Gallery. Provide a grant to the Board of Directors of the Sandy Spring Slave Museum and African Art Gallery Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sandy Spring Slave Museum and African Art Gallery (Montgomery County)</u>	<u>75,000</u>
(CB)	<u>So What Else Inc Food Pantry. Provide a grant to the Board of Directors of So What Else, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the So What Else, Inc. Food Pantry (Montgomery County)</u>	<u>150,000</u>
(CC)	<u>Stonehedge Local Park. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Stonehedge Local Park (Montgomery County)</u>	<u>150,000</u>
(CD)	<u>UpCounty Hub. Provide a grant to the Board of Directors of The UpCounty Hub, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the UpCounty Hub (Montgomery County) ..</u>	<u>52,000</u>

ZA02

<u>(CE)</u>	<u>Wheaton Forest Local Park. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wheaton Forest Local Park (Montgomery County).....</u>	<u>195,000</u>
<u>(CF)</u>	<u>American Legion Post 196. Provide a grant to the Executive Committee Board of Suitland Post, No. 196, Incorporated American Legion, Department of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of American Legion Post 196 (Prince George’s County).....</u>	<u>235,000</u>
<u>(CG)</u>	<u>American Legion Post 275. Provide a grant to the Executive Committee Board of The American Legion Department of Maryland, Glen Arden Post No. 275, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post 275 (Prince George’s County)</u>	<u>105,000</u>
<u>(CH)</u>	<u>City of Greenbelt Electric Vehicle Charging Stations. Provide a grant to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of electric vehicle charging stations in the City of Greenbelt (Prince George’s County).....</u>	<u>75,000</u>
<u>(CI)</u>	<u>College Track Suitland Center Facility Improvement. Provide a grant to the Board of Directors of the College Track Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of College Track Suitland Center Facility (Prince George’s County).....</u>	<u>50,000</u>
<u>(CJ)</u>	<u>Comprehensive Community Wellness Resource and Services Center. Provide a grant to the Board of Directors of the Food 4 Thought Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Food 4 Thought Comprehensive Community Wellness, Resource and Services Center (Prince George’s County).....</u>	<u>300,000</u>
<u>(CK)</u>	<u>Driskell Park 3Season Programmable Space. Provide a grant to the Mayor and City Council of the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Driskell Park (Prince George’s County).....</u>	<u>150,000</u>

ZA02

(CL)	<u>Greenbelt Education and Visitor Center. Provide a grant to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Education and Visitor Center (Prince George’s County).....</u>	<u>100,000</u>
(CM)	<u>Gunpowder Golf Course. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gunpowder Golf Course (Prince George’s County).....</u>	<u>100,000</u>
(CN)	<u>Mount Ephraim Community Nonprofit Development Corporation. Provide a grant to the Board of Directors of the Mt. Ephraim Community Non-profit Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Ephraim Community Nonprofit Development Corporation property (Prince George’s County)</u>	<u>250,000</u>
(CO)	<u>Potomac High School Men and Women Locker Room Improvement. Provide a grant to the Prince George’s County Public Schools for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac High School Men and Women Locker Rooms (Prince George’s County)</u>	<u>100,000</u>
(CP)	<u>Studio Lab Initiative. Provide a grant to the Board of Directors of the Gateway Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Studio Lab Initiative of Gateway CDC (Prince George’s County)</u>	<u>100,000</u>
(CQ)	<u>Town of Cheverly Public Works Building. Provide a grant to the Mayor and Town Council of the Town of Cheverly for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Cheverly Public Works Building (Prince George’s County).....</u>	<u>150,000</u>
(CR)	<u>Upper Marlboro Parking Project. Provide a grant to the Mayor and Board of Commissioners of the Town of Upper Marlboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upper Marlboro Parking Project (Prince George’s County).....</u>	<u>150,000</u>

ZA02

(CS)	<u>Village Green Mutual Homes. Provide a grant to the Board of Directors of the Human Services Coalition of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Village Green Mutual Homes (Prince George’s County).....</u>	<u>100,000</u>
(CT)	<u>Walker Mill Community Boxing Facility – Repairs and Renovations. Provide a grant to the Board of Directors of the Walker Mill Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Walker Mill Community Boxing Facility (Prince George’s County)</u>	<u>150,000</u>
(CU)	<u>Washington Bridge Unit. Provide a grant to the Board of Directors of The Washington Bridge Unit, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington Bridge Unit (Prince George’s County)</u>	<u>25,000</u>
(CV)	<u>CBEC Lakeside Pavilion. Provide a grant to the Board of Trustees of the Wildfowl Trust of North America, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CBEC Lakeside Pavilion (Queen Anne’s County)</u>	<u>50,000</u>
(CW)	<u>Crumpton Building Renovation. Provide a grant to the County Commissioners of Queen Anne’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crumpton Building (Queen Anne’s County)</u>	<u>250,000</u>
(CX)	<u>Crisfield Elks Sign. Provide a grant to the Board of Directors of the Crisfield Lodge No. 1044 Benevolent and Protective Order of Elks of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crisfield Elks sign (Somerset County)</u>	<u>22,500</u>
(CY)	<u>Great Mills High School Press Box Replacement. Provide a grant to the St. Mary’s County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Great Mills High School (St. Mary’s County)</u>	<u>50,000</u>

ZA02

<u>(CZ)</u>	<u>Solar Panels for Bay District VFD. Provide a grant to the Board of Directors of The Bay District Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bay District Volunteer Fire Department (St. Mary’s County).....</u>	<u>200,000</u>
<u>(DA)</u>	<u>Solar Panels for Ridge VFD. Provide a grant to the Board of Directors of the Ridge Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ridge Volunteer Fire Department (St. Mary’s County)</u>	<u>200,000</u>
<u>(DB)</u>	<u>Interfaith Service Coalition – Property Upgrades. Provide a grant to the Board of Directors of the Interfaith Service Coalition of Hancock, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Interfaith Service Coalition property (Washington County)</u>	<u>45,000</u>
<u>(DC)</u>	<u>North High 400m Running Track – Practice Track. Provide a grant to the Washington County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the North High 400m Running Track (Practice Track) (Washington County)</u>	<u>50,000</u>
<u>(DD)</u>	<u>Fraternal Order of Police, Lodge #111. Provide a grant to the Board of Directors of the Wicomico County Fraternal Order of Police, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fraternal Order of Police, Lodge #111 (Wicomico County)</u>	<u>100,000</u>
<u>(DE)</u>	<u>Glen T Robinson – Enoch Christian Ministries After School and Community Outreach Program. Provide a grant to the Board of Directors of Enoch Christian Ministries, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Glen T Robinson – Enoch Christian Ministries After School and Community Outreach Program property (Wicomico County)</u>	<u>250,000</u>
<u>(DE-1)</u>	<u>Hebron Train Depot Update. Provide a grant to the Board of Directors of Hebron Train Depot, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hebron Train Depot property (Wicomico County).....</u>	<u>50,000</u>

ZA02

<u>(DF)</u>	<u>Perdue Stadium Boiler Replacement. Provide a grant to the County Council of Wicomico County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Perdue Stadium facilities (Wicomico County).....</u>	<u>100,000</u>
<u>(DG)</u>	<u>Salisbury Wicomico Regional Airport Terminal Rehabilitation Design-Construction. Provide a grant to the County Council of Wicomico County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Salisbury Wicomico Regional Airport (Wicomico County).....</u>	<u>150,000</u>
<u>(DH)</u>	<u>VFW Post No. 10159 Repairs-Renovations. Provide a grant to the Officers of the Wicomico County Memorial Post No. 10159 Inc. Veterans of Foreign Wars of the United States for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the VFW Post No. 10159 property (Wicomico County)</u>	<u>125,000</u>
<u>(DI)</u>	<u>Ocean Pines Volunteer Fire Department South Station Renovation. Provide a grant to the Board of Directors of the Ocean Pines Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ocean Pines Volunteer Fire Department South Station (Worcester County).....</u>	<u>75,000</u>

ZA03
Local Senate Initiatives

ZA03

LOCAL SENATE INITIATIVES

(A)	<u>George’s Creek Ambulance Service Facility. Provide a grant to the Board of Directors of George’s Creek Ambulance Service, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the George’s Creek ambulance service facility (Allegany County)</u>	<u>75,000</u>
(B)	<u>Cumberland Historic Cemetery Historical Informational Markers. Provide a grant to the Board of Directors of the Cumberland Historic Cemetery Organization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of historical informational markers for Cumberland historic cemeteries (Allegany County).....</u>	<u>100,000</u>
(C)	<u>American Legion Post No. 40. Provide a grant to the Executive Committee of the Glen Burnie Post No. 40, American Legion Department of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of American Legion Post No. 40 (Anne Arundel County).....</u>	<u>50,000</u>
(E)	<u>Brooklyn Park Elementary School Marque. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brooklyn Park Elementary School Marque (Anne Arundel County)</u>	<u>50,000</u>
(F)	<u>Earleigh Heights New Fire Station. Provide a grant to the Board of Directors of The Earleigh Heights Volunteer Fire Company of Anne Arundel County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new fire station (Anne Arundel County).....</u>	<u>50,000</u>
(G)	<u>Eastport Veteran’s Park. Provide a grant to the Board of Directors of the Eastport Veteran’s Park Initiative Ltd for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Eastport Veteran’s Park (Anne Arundel County).....</u>	<u>30,000</u>

ZA03

(H)	<u>Elks Camp Barrett Infrastructure. Provide a grant to the Executive Committee of The Maryland Delaware and District of Columbia Elks Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Elks Camp Barrett (Anne Arundel County).....</u>	<u>101,500</u>
(I)	<u>Freetown Community Improvement Association Rosenwald School. Provide a grant to the Executive Board of the Freetown Community Improvement Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Freetown Community Improvement Association Rosenwald School (Anne Arundel County).....</u>	<u>250,000</u>
(J)	<u>Hospice of the Chesapeake – Rebecca Fortney Inpatient Care Center and Administration Buildings. Provide a grant to the Board of Directors of Hospice of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hospice of the Chesapeake – Rebecca Fortney Inpatient Care Center and Administration Buildings (Anne Arundel County).....</u>	<u>200,000</u>
(K)	<u>Renovation of GFWC Woman’s Club of Linthicum Clubhouse. Provide a grant to the Board of Trustees of the GFWC Woman’s Club of Linthicum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the GFWC Woman’s Club of Linthicum clubhouse (Anne Arundel County).....</u>	<u>25,000</u>
(L)	<u>Severna Park Train Station. Provide a grant to the Board of Directors of the Olde Severna Park Improvement Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Severna Park train station (Anne Arundel County)</u>	<u>26,500</u>
(M)	<u>Swann Park and Willows Park Playgrounds. Provide a grant to the Board of Directors of the Crofton Civic Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Swann Park and Willows Park playgrounds (Anne Arundel County).....</u>	<u>350,000</u>
(N)	<u>The Bernie House – Alma’s Angel House II. Provide a grant to the Board of Directors of The Bernie House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a property for The Bernie House – Alma’s Angel House II (Anne Arundel County).....</u>	<u>100,000</u>

ZA03

<u>(O)</u>	<u>Woodland Beach Volunteer Fire Department. Provide a grant to the Board of Directors of the Woodland Beach Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new fire station (Anne Arundel County) ...</u>	<u>400,000</u>
<u>(P)</u>	<u>3601 S Hanover Street Rehabilitation. Provide a grant to the Board of Directors of the Greater Baybrook Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the property at 3601 S. Hanover Street (Baltimore City)</u>	<u>175,000</u>
<u>(Q)</u>	<u>Community Resource Center Rooftop Garden. Provide a grant to the Board of Directors of Bon Secours Baltimore Community Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Resource Center rooftop garden (Baltimore City)</u>	<u>250,000</u>
<u>(R)</u>	<u>Dickey Hill EMS – Auditorium. Provide a grant to the Board of Directors of the Heart of America Foundation Corporation A/K/A Heart of America Foundation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dickey Hill EMS – Auditorium (Baltimore City)</u>	<u>171,500</u>
<u>(S)</u>	<u>Liberty Grace Teaching Kitchen. Provide a grant to the Board of Directors Liberty Grace Church of God, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Grace Teaching Kitchen (Baltimore City).....</u>	<u>100,000</u>
<u>(T)</u>	<u>LIFE Church Ministries Community Center. Provide a grant to the Board of Trustees of LIFE Church Ministries for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LIFE Church Ministries Community Center (Baltimore City)</u>	<u>150,000</u>
<u>(U)</u>	<u>Mack Lewis Gym Renovation. Provide a grant to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mack Lewis Gym (Baltimore City)</u>	<u>200,000</u>

ZA03

(V)	<u>Penn North Out of School Time Initiative. Provide a grant to the Board of Directors of UniFIED Efforts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Penn North Out of School Time Initiative (Baltimore City)</u>	<u>250,000</u>
(W)	<u>The Economic Empowerment Coalition. Provide a grant to the Board of Directors of The Economic Empowerment Coalition Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Economic Empowerment Coalition property (Baltimore City)</u>	<u>225,000</u>
(X)	<u>Wide Angle Studios at the Service Center. Provide a grant to the Board of Directors of Wide Angle Youth Media, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wide Angle Youth Media property (Baltimore City).....</u>	<u>250,000</u>
(Y)	<u>Agriculture Technology Incubator. Provide a grant to the Board of Directors of the Digital Bay Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an agriculture technology incubator (Baltimore County)</u>	<u>100,000</u>
(Z)	<u>Bais Yaakov Park Heights Campus Facility Renovation and Expansion. Provide a grant to the Board of Directors of The Bais Yaakov School for Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bais Yaakov Park Heights campus (Baltimore County)</u>	<u>75,000</u>
(AA)	<u>Banneker Community Center Gymnasium Renovations. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Banneker Community Center Gymnasium (Baltimore County)</u>	<u>300,000</u>
(AB)	<u>Genesee Valley Outdoor Learning Center Welcome Center. Provide a grant to the Board of Directors of the Genesee Valley Outdoor Learning Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a welcome/visitor center facility (Baltimore County)</u>	<u>100,000</u>

ZA03

(AC)	<u>Iglesia de Dios Hispana Playground and Fencing. Provide a grant to the Board of Trustees of Iglesia de Dios Hispana de Owings Mills for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Iglesia de Dios Hispana de Owings Mills (Baltimore County)</u>	<u>85,000</u>
(AD)	<u>Middle River Volunteer Fire Company Improvements. Provide a grant to the Board of Directors of the Middle River Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Middle River Volunteer Fire Company (Baltimore County)</u>	<u>100,000</u>
(AE)	<u>Music City Maryland Amphitheater. Provide a grant to the Board of Directors of Music City Maryland Association Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Music City Maryland Amphitheater (Baltimore County)</u>	<u>30,000</u>
(AF)	<u>Osceola Smith Life-Sized Bronze Statue. Provide a grant to the Friends of Turner Station for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Osceola Smith Life-Sized Bronze Statue (Baltimore County)</u>	<u>150,000</u>
(AG)	<u>Parkville Middle School Digital Sign. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Parkville Middle School digital sign (Baltimore County)</u>	<u>90,000</u>
(AH)	<u>Pride of Towson Lodge. Provide a grant to the Board of Directors of the Pride of Towson Elks Lodge #8421 I.B.P.O.E.O.W., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pride of Towson Lodge (Baltimore County).....</u>	<u>157,000</u>
(AI)	<u>Rosedale Community Center for Wellness and Physical Education. Provide a grant to the Board of Trustees of The Rosedale Baptist Church of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community health, wellness, and physical education center (Baltimore County)</u>	<u>250,000</u>

ZA03

(AJ)	<u>Soup for the Soul. Provide a grant to the Board of Directors of Soup for the Soul for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Soup for the Soul facility (Baltimore County).....</u>	<u>250,000</u>
(AK)	<u>St. Luke’s Church Multispace Community Computer Lab Project. Provide a grant to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a multipurpose space providing a variety of community services (Baltimore County)</u>	<u>150,000</u>
(AL)	<u>Woodlawn Volunteer Fire Company – Outdoor Sign Replacement. Provide a grant to the Board of Directors of the Woodlawn Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodlawn Volunteer Fire Company (Baltimore County)</u>	<u>50,000</u>
(AM)	<u>York Turnpike Toll House BA-190 – Repair and Restoration. Provide a grant to the Board of Trustees of Broadmead, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the York Turnpike Toll House property (Baltimore County).....</u>	<u>100,000</u>
(AN)	<u>American Legion, Gray – Ray Post No. 220 Improvements. Provide a grant to the Board of Directors of The American Legion, Department of Maryland, Gray – Ray Post No. 220, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion, Gray – Ray Post No. 220 (Calvert County)</u>	<u>265,000</u>
(AO)	<u>Ladies of Charity North Beach Food Pantry. Provide a grant to the Board of Trustees of the Ladies of Charity Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ladies of Charity North Beach Food Pantry (Calvert County)</u>	<u>265,000</u>
(AP)	<u>Benedictine School for Exceptional Children. Provide a grant to the Board of Directors of the Benedictine School for Exceptional Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School for Exceptional Children (Caroline County).....</u>	<u>100,000</u>

ZA03

<u>(AQ)</u>	<u>Carrolltowne Elementary School Playground. Provide a grant to the Carroll County Public Schools Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Carrolltowne Elementary School playground (Carroll County).....</u>	<u>75,000</u>
<u>(AR)</u>	<u>Hampstead (VFC) Fire and EMS Station. Provide a grant to the Board of Managers of the Hampstead Volunteer Fire and Hose Company No.1 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampstead (VFC) Fire and EMS Station (Carroll County).....</u>	<u>250,000</u>
<u>(AS)</u>	<u>Nate’s Place. Provide a grant to the Board of Directors of The Nathan Chris Baker Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a destination playground in Sykesville (Carroll County)</u>	<u>75,000</u>
<u>(AT)</u>	<u>The Arc of Carroll County. Provide a grant to the Board of Directors of The Arc of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an Arc of Carroll County property (Carroll County)</u>	<u>50,000</u>
<u>(AU)</u>	<u>Frenchtown Wharf Park – Town of Elkton. Provide a grant to the Town of Elkton for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Elkton’s Frenchtown Wharf Park (Cecil County).....</u>	<u>100,000</u>
<u>(AW)</u>	<u>Boys and Girls Club of Southern Maryland – Indian Head. Provide a grant to the Board of Directors of The Boys and Girls Club of Southern Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Southern Maryland – Indian Head (Charles County).....</u>	<u>250,000</u>
<u>(AX)</u>	<u>LIONS Camp Merrick Capital Improvements. Provide a grant to the Board of Directors of LIONS Camp Merrick Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LIONS Camp Merrick property (Charles County).....</u>	<u>62,500</u>

ZA03

<u>(AY)</u>	<u>Cambridge Municipal Building Preservation Project. Provide a grant to the Commissioners of the City of Cambridge for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cambridge Municipal Building (Dorchester County).....</u>	<u>200,000</u>
<u>(AY-1)</u>	<u>Groove City Art and Cultural Center. Provide a grant to the Board of Directors of the Groove City Black Heritage & Cultural Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Groove City Art and Cultural Center (Dorchester County).....</u>	<u>50,000</u>
<u>(AZ)</u>	<u>Brunswick Reservoir Retrofit Project. Provide a grant to the Mayor and City Council of the City of Brunswick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brunswick reservoir facilities (Frederick County).....</u>	<u>200,000</u>
<u>(BA)</u>	<u>Brunswick Volunteer Ambulance and Rescue Building. Provide a grant to the Board of Directors of Brunswick Volunteer Ambulance and Rescue, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brunswick Volunteer Ambulance and Rescue Building (Frederick County).....</u>	<u>100,000</u>
<u>(BC)</u>	<u>Fredericktonian Lodge No. 12 F and A. Provide a grant to the Officers of Fredericktonian Lodge No. 12 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fredericktonian Lodge No. 12 F and A (Frederick County).....</u>	<u>450,000</u>
<u>(BD)</u>	<u>Springline Replacement from Reservoir to I-70. Provide a grant to the Burgess and Commissioners of Middletown, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Springline from the Reservoir to I-70 (Frederick County).....</u>	<u>100,000</u>
<u>(BE)</u>	<u>Thurmont Little League. Provide a grant to the Board of Directors of Thurmont Little League for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Thurmont Little League facilities (Frederick County).....</u>	<u>100,000</u>

ZA03

(BF)	<u>Oakland Cemetery Monuments Restoration. Provide a grant to the Mayor and Town Council of the Town of Oakland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Oakland Cemetery monuments (Garrett County)</u>	<u>50,000</u>
(BG)	<u>Harford County 4-H Camp Revitalization Project. Provide a grant to the Board of Directors of Harford County 4-H Clubs, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford County 4-H Camp (Harford County)</u>	<u>60,000</u>
(BH)	<u>Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre. Provide a grant to the Mayor and City Council of the City of Havre de Grace for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre (Harford County)</u>	<u>250,000</u>
(BI)	<u>Rockfield Manor – Community Enrichment Venue. Provide a grant to the Board of Directors of the Rockfield Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community enrichment venue at Rockfield Manor (Harford County) ..</u>	<u>300,000</u>
(BJ)	<u>The Arc Northern Chesapeake Region Renovations. Provide a grant to the Board of Directors of The Arc Northern Chesapeake Region, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Community Living Program home renovations (Harford County).....</u>	<u>100,000</u>
(BK)	<u>Community Ecology Institute at Freetown Farm. Provide a grant to the Board of Directors of The Community Ecology Institute, Ltd. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Freetown Farm property (Howard County)</u>	<u>250,000</u>
(BL)	<u>Community Ecology Institute at the Green Farmacy Garden. Provide a grant to the Board of Directors of The Community Ecology Institute, Ltd. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Green Farmacy Garden property (Howard County).....</u>	<u>150,000</u>

ZA03

(BM)	<u>Lisbon Volunteer Fire Department Community Room. Provide a grant to the Directors of the Lisbon Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lisbon Volunteer Fire Department community room (Howard County)</u>	<u>275,000</u>
(BN)	<u>PHILLIPS School – Laurel. Provide a grant to the Board of Trustees of Phillips Programs Incorporated A/K/A Phillips Programs for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the PHILLIPS School – Laurel (Howard County).....</u>	<u>62,500</u>
(BO)	<u>Easterseals Camp Fairlee – Pool. Provide a grant to the Board of Directors of Easter Seals Delaware and Maryland’s Eastern Shore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool facilities at Easterseals Camp Fairlee (Kent County)</u>	<u>250,000</u>
(BP)	<u>Nature Center at Lawrence Wetlands Preserve – Workforce Housing. Provide a grant to the Board of Directors of the Sultana Education Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lawrence Wetlands Preserve property (Kent County)</u>	<u>150,000</u>
(BQ)	<u>Rock Hall Volunteer Fire Company. Provide a grant to the Board of Directors of The Rock Hall Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rock Hall Volunteer Fire Company property (Kent County)</u>	<u>100,000</u>
(BR)	<u>Alim Academy Playground. Provide a grant to the Board of Trustees of Alim Academy, Inc for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Alim Academy playground (Montgomery County)</u>	<u>40,000</u>
(BS)	<u>CaringMatters Capital Improvements. Provide a grant to the Board of Directors of CaringMatters, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CaringMatters property (Montgomery County)</u>	<u>65,000</u>

ZA03

(BT)	<u>IEC Kitchen Improvement. Provide a grant to the Board of Trustees of the Islamic Education Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the kitchen facility of the Islamic Education Center (Montgomery County).....</u>	<u>75,000</u>
(BU)	<u>Kelley Park Field Lighting. Provide a grant to the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Kelley Park (Montgomery County)</u>	<u>250,000</u>
(BV)	<u>Long Branch Parks Initiative. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Long Branch community parks (Montgomery County)</u>	<u>250,000</u>
(BW)	<u>Makom UpCounty Expansion. Provide a grant to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Makom UpCounty property (Montgomery County)</u>	<u>150,000</u>
(BX)	<u>Respiratory Isolation for Young Patients. Provide a grant to the Board of Directors of the Children’s Inn at NIH, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Children’s Inn at NIH (Montgomery County)</u>	<u>171,000</u>
(BY)	<u>Rock Creek Regional Park. Provide a grant to the Commissioners of The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rock Creek Regional Park (Montgomery County)</u>	<u>300,000</u>
(BZ)	<u>Sandy Spring Slave Museum and African Art Gallery. Provide a grant to the Board of Directors of the Sandy Spring Slave Museum and African Art Gallery Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sandy Spring Slave Museum and African Art Gallery (Montgomery County)</u>	<u>75,000</u>

ZA03

<u>(CA)</u>	<u>The Flats at Knowles Station – Public Parking. Provide a grant to the Mayor and Town Council of The Town of Kensington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Flats at Knowles Station project (Montgomery County)</u>	<u>400,000</u>
<u>(CB)</u>	<u>Disney-Bell American Legion Post No. 66. Provide a grant to the Executive Committee of The Disney-Bell Post No. 66 American Legion Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Disney-Bell American Legion Post No. 66 property (Prince George’s County)</u>	<u>200,000</u>
<u>(CC)</u>	<u>Driskell Park 3Season Programmable Space. Provide a grant to the Mayor and City Council of the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Driskell Park (Prince George’s County)</u>	<u>225,000</u>
<u>(CD)</u>	<u>First Class Sports Academy. Provide a grant to the Board of Directors of LH3 Enterprises for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an after-school program and workforce development center (Prince George’s County)</u>	<u>250,000</u>
<u>(CE)</u>	<u>Glenarden Police Facility. Provide a grant to the City Council of the City of Glenarden for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Glenarden Police Facility (Prince George’s County)</u>	<u>250,000</u>
<u>(CF)</u>	<u>Inncuvate Venture Studio. Provide a grant to the Board of Directors of Inncuvate Community Development Partners, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inncuvate Venture Studio (Prince George’s County)</u>	<u>200,000</u>
<u>(CG)</u>	<u>Marlboro Pike – Public Art Playground. Provide a grant to the Board of Directors of the Marlboro Pike Partnership CDC, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Marlboro Pike – Public Art Playground (Prince George’s County)</u>	<u>100,000</u>

ZA03

<u>(CH)</u>	<u>Studio Lab Initiative. Provide a grant to the Board of Directors of the Gateway Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Studio Lab initiative of Gateway CDC (Prince George’s County)</u>	<u>200,000</u>
<u>(CI)</u>	<u>Temple Hills Swim Club. Provide a grant to the Board of Directors of the Temple Hills Swim Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Temple Hills Swim Club (Prince George’s County)</u>	<u>50,000</u>
<u>(CJ)</u>	<u>Town of Capitol Heights Community Center. Provide a grant to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Capitol Heights Community Center (Prince George’s County)</u>	<u>100,000</u>
<u>(CK)</u>	<u>Washington Bridge Unit. Provide a grant to the Board of Directors of The Washington Bridge Unit, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington Bridge unit (Prince George’s County)</u>	<u>25,000</u>
<u>(CL)</u>	<u>Crumpton Building Renovation. Provide a grant to the County Commissioners of Queen Anne’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crumpton Building (Queen Anne’s County)</u>	<u>50,000</u>
<u>(CM)</u>	<u>Crisfield Elks Sign. Provide a grant to the Board of Directors of the Crisfield Lodge No. 1044 Benevolent and Protective Order of Elks of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crisfield Elks sign (Somerset County)</u>	<u>22,500</u>
<u>(CN)</u>	<u>Great Mills High School Press Box Replacement. Provide a grant to the St. Mary’s County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Great Mills High School (St. Mary’s County)</u>	<u>50,000</u>

ZA03

(CO)	<u>Mechanicsville Volunteer Fire Department Campus Solar Installation. Provide a grant to the Board of Directors of the Mechanicsville Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mechanicsville Volunteer Fire Department (St. Mary’s County).....</u>	<u>100,000</u>
(CP)	<u>Regional Agriculture Center. Provide a grant to the Board of Directors of the Tri-County Council for Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Regional Agriculture Center (St. Mary’s County).....</u>	<u>100,000</u>
(CQ)	<u>BAAM Academic Center. Provide a grant to the Board of Directors of Building African American Minds, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BAAM Academic Center (Talbot County).....</u>	<u>200,000</u>
(CQ-1)	<u>Water’s Edge and Bellevue Passage Museums Annex. Provide a grant to the Board of Directors of the Mid-Shore Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Water’s Edge and Bellevue Passage Museums Annex and Bellevue County Park property (Talbot County).....</u>	<u>200,000</u>
(CR)	<u>Boonsborough Museum of History. Provide a grant to the Board of Directors of the Douglas G. Bast Museum of History and Preservation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boonsborough Museum of History (Washington County).....</u>	<u>200,000</u>
(CS)	<u>Hancock Downtown Beautification. Provide a grant to the Mayor and Council of the Town of Hancock for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hancock Downtown area (Washington County).....</u>	<u>100,000</u>

ZA03

(CT)	<u>Washington County Athletic Recreational Community Center (ARCC) and Athletic Fields – Maryland Stadium Authority Study. Provide a grant to the Board of Trustees of Hagerstown Community College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington County Athletic Recreational Community Center (ARCC) and athletic fields (Washington County)</u>	<u>125,000</u>
(CU)	<u>Epoch Dream Center. Provide a grant to the Board of Directors of Eleven21, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Epoch Dream Center (Wicomico County).....</u>	<u>100,000</u>
(CV)	<u>Outdoor Amphitheater for Horizons Delmarva and Salisbury School. Provide a grant to the Board of Trustees of the Salisbury School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Outdoor Amphitheater for use of Horizons Delmarva and the Salisbury School (Wicomico County)</u>	<u>95,000</u>
(CW)	<u>Diakonia Offices and Housing. Provide a grant to the Board of Directors of Diakonia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Diakonia offices and affordable housing units (Worcester County)</u>	<u>75,000</u>

ZB02
Local Jails and Detention Centers

Committee Narrative

Local Jail Population Report: The committees request that fiscal 2023 local jail average daily population (ADP) data be provided by the Department of Public Safety and Correctional Services (DPSCS). In addition to the Annual Summary of Maryland Local Jail Statistics, which shows ADP data by county, DPSCS should provide the following for each local jail or detention center:

- operational capacity at the end of each month, making note of specialized population beds that cannot be used by general population inmates;
- the ADP for each month, separated by male and female offenders;
- the number of days each facility exceeded operational capacity each month; and
- the peak inmate population at each facility per month.

Information Request	Author	Due Date
Local jail population report	DPSCS	September 15, 2023

Section 2 – Chapter 344 of the Acts of 2022

ZF2700	Section 2 – Department of Natural Resources – Critical Maintenance Program.....	\$ 4,000,000
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Add the following language:

DEPARTMENT OF NATURAL RESOURCES

KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)
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(C)	Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned and local government property	[25,000,000]
		8,000,000
		<u>4,000,000</u>

Provided that the remainder of this authorization shall be allocated as follows:.....

- | | | |
|-----|---|--------------------|
| (1) | Druid Hill Park – Druid Lake Recreational Lake Project Phase I (Baltimore City)..... | [17,000,000] |
| | | 0 |
| (3) | <u>Sang Run State Park – Youghiogheny River Trail Section 3 – Sang Run to Kendell Trail (Garrett County).....</u> | <u>[4,000,000]</u> |
| | | <u>0</u> |

Explanation: This language deauthorizes funds for the Sang Run State Park River Trail Section 3.

Section 2 – Chapter 344 of the Acts of 2022

ZF2760 Section 2 – Maryland State Department of Education – Public School Construction Program..... \$ 0

Add the following language:

MARYLAND STATE DEPARTMENT OF EDUCATION

RA07.02 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
(Statewide)

(C) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article, provided that notwithstanding any other provision of law, \$237,000,000 of this authorization shall be distributed as follows:..... 304,221,000

(1)	<u>Baltimore City.....</u>	<u>75,000,000</u>
(2)	<u>Baltimore County.....</u>	<u>80,000,000</u>
(3)	<u>Charles County.....</u>	<u>5,000,000</u>
(4)	<u>Frederick County.....</u>	<u>10,000,000</u>
(5)	<u>Howard County.....</u>	<u>35,000,000</u>
(6)	<u>Prince George’s County.....</u>	<u>30,000,000</u>
(7)	<u>Counties not specified under items (1) through (6) and that are not eligible for an increase in the applicable gross area baselines in gross square footage per student under § 10-650(c)(2) of the Economic Development Article.....</u>	<u>2,000,000</u>

Further provided that grants under items (1) through (7) of this authorization shall not require a local match.

The funds shall be applied to projects **THAT ARE ELIGIBLE FOR THE PUBLIC SCHOOL CONSTRUCTION PROGRAM THAT ARE** selected by each county but may not be used to fund any local share requirement

Section 2 – Chapter 344 of the Acts of 2022

for any projects that received funding approval in fiscal 2023 or any prior fiscal year from the Interagency Commission on School Construction (IAC).

The IAC shall establish a process for the allocation of grant funds in item (7).

Explanation: This language amends the fiscal 2023 Public School Construction Program authorization in Chapter 344 of 2022 to clarify the eligible uses of the funds.

ZF2775	Section 2 – Mount Aventine	\$ 100,000
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Add the following language:

<u>RD00</u>	<u>ST. MARY’S COLLEGE OF MARYLAND</u>
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<u>(D)</u>	<u>Mount Aventine. Provide funds to design, construct, and equip the redevelopment of Mount Aventine at Chapman State Park (Charles County)</u>	<u>[100,000]</u>
		<u>0</u>

Explanation: This language deauthorizes funds for a project that is not capital eligible. An action in the operating budget fully replaces the bond funds with general funds as a noncapital grant.

ZF2780	Section 2 – Miscellaneous – Community Preservation Trust.....	\$ 7,900,000
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Add the following language:

<u>(IG)</u>	<u>Community Preservation Trust – City of College Park. Provide a grant to the Board of Directors of the College Park City – University Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of housing projects in the City of College Park (Prince George’s County) ..</u>	<u>[7,900,000]</u>
		<u>0</u>

Explanation: This action deauthorizes a fiscal 2023 grant to the Community Preservation Trust – City of College Park because the intended use of funds is not general obligation bond eligible. An action in the operating budget fully replaces the bond funds with general funds as a noncapital grant.

Section 13

ZF3850 Section 13 – University of Maryland, College Park – Health and Human Sciences Building..... \$ 4,950,000

Add the following language:

(B) Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences Building in the new Cole Field House, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project 4,950,000

Explanation: This action adds a preauthorization for the Health and Human Sciences Building in the new Cole Field House at the University of Maryland, College Park Campus for fiscal 2025.

ZF3875 Section 13 – University of Maryland, College Park – Graduate Student Housing \$ 5,000,000

Add the following language:

(C) Graduate Student Housing. Provide funds to design, construct, and equip a graduate student housing project..... 5,000,000

Explanation: This action adds a preauthorization for a graduate student housing project for fiscal 2025.

ZF4400 Section 13 – Maryland Higher Education Commission – Community College Construction Grant Program \$ 39,226,000

Add the following language:

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete this project.....

Section 13

(1)	Community College of Baltimore County – Catonsville – Student Services Center Renovation (Baltimore County)	9,559,000
(2)	Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County).....	8,485,000
(3)	Prince George’s Community College – Marlboro Hall Renovation and Addition (Prince George’s County)	16,382,000
(4)	<u>Montgomery College – Germantown – Student Services Center (Montgomery County)</u>	<u>4,800,000</u>

Explanation: This action adds a preauthorization for funds in fiscal 2025 for the Montgomery College – Germantown – Student Services Center project.

ZF4550	Section 13 – University of Maryland Medical System – Shore Regional Hospital	\$ 20,000,000
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Add the following language:

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM

(A)	<u>University of Maryland Shore Regional Hospital. Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of the University of Maryland Shore Regional Hospital (Talbot County).....</u>	<u>20,000,000</u>
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Explanation: This action adds a preauthorization for the University of Maryland Shore Regional Hospital project for fiscal 2025.

Section 13

ZF4700	Section 13 – Maryland Environmental Service – Infrastructure Improvement Fund	\$ 8,473,000
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Add the following language:

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A)	Infrastructure Improvement Fund. Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly	3,973,000 <u>8,473,000</u>
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|-----|---|------------------|
| (1) | Camp Fretterd – Water Distribution and Septic Facilities (Baltimore County)..... | 1,473,000 |
| (2) | Sandy Point State Park – Water Tower and Water Treatment Plant and Tower Upgrade (Anne Arundel County)..... | 2,500,000 |
| (3) | <u>Elk Neck State Park – Wastewater Treatment Plant Upgrade (Cecil County).....</u> | <u>4,500,000</u> |

Explanation: This action adds a preauthorization for the Elk Neck State Park – Wastewater Treatment Plant Upgrade project for fiscal 2025.

ZF4901	Section 13 – Riverdale Park Upgrades	\$ 1,500,000
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Add the following language:

(B)	<u>Riverdale Park Upgrades. Provide a grant to The Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Riverdale Park (Prince George’s County).....</u>	1,500,000
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Explanation: This language adds a preauthorization for the Riverdale Park Upgrades project for fiscal 2025.

Section 13

ZF4902 Section 13 – North Bethesda Metro Station \$ 10,000,000

Add the following language:

(C) North Bethesda Metro Station. Provide a grant to the Washington Metropolitan Area Transit Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the North Bethesda Metro Station (Montgomery County) 10,000,000

Explanation: This language adds a preauthorization for the North Bethesda Metro Station for fiscal 2025.

ZF4903 Section 13 – City of Salisbury Infrastructure Improvements \$ 2,000,000

Add the following language:

(D) City of Salisbury Infrastructure Improvements. Provide a grant to the Mayor and City Council of the City of Salisbury for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements in the City of Salisbury (Wicomico County) 2,000,000

Explanation: This language adds a preauthorization for the City of Salisbury Infrastructure Improvements project for fiscal 2025.

ZF4904 Section 13 – Extended North Tunnel..... \$ 10,000,000

Add the following language:

(E) Extended North Tunnel. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the Extended North Tunnel project for stormwater management (Howard County) 10,000,000

Explanation: This action adds a preauthorization for the Extended North Tunnel project for fiscal 2025.

Section 13

ZF4905	Section 13 – City of Laurel Historical Dam Ruins at Riverfront Park Restoration.....	\$ 1,200,000
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Add the following language:

<u>(F)</u>	<u>City of Laurel Historical Dam Ruins at Riverfront Park Restoration. Provide a grant to the Mayor and Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of Laurel Historical Dam Ruins at Riverfront Park (Prince George’s County).....</u>	<u>1,200,000</u>
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Explanation: This action adds a preauthorization for the City of Laurel Historical Dam Ruins at Riverfront Park Restoration project for fiscal 2025.

ZF4906	Section 13 – Luminis Health Doctors Community Medical Center....	\$ 10,000,000
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Add the following language:

<u>(G)</u>	<u>Luminis Health Doctors Community Medical Center. Provide a grant to the Luminis Health Doctors Community Medical Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Luminis Health Doctors Community Medical Center, including a new tower for obstetrical care (Prince George’s County).....</u>	<u>10,000,000</u>
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Explanation: This action adds a preauthorization for the Luminis Health Doctors Community Medical Center project for fiscal 2025.

ZF4907	Section 13 – Cheverly Hospital Demolition.....	\$ 5,000,000
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Add the following language:

<u>(H)</u>	<u>Cheverly Hospital Demolition. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital (Prince George’s County).....</u>	<u>5,000,000</u>
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Explanation: This action adds a preauthorization for the Cheverly Hospital Demolition project for fiscal 2025.

Section 13

ZF4908 Section 13 – Everyman Theatre..... \$ 1,000,000

Add the following language:

(I) Everyman Theatre. Provide a grant to the Board of Directors of the Everyman Theatre, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Thomas Building at 101 East Baltimore Street and One Light Street to support the expansion of Everyman Theatre (Baltimore City)..... 1,000,000

Explanation: This action adds a preauthorization for the Everyman Theatre project for fiscal 2025.

ZF4909 Section 13 – Baltimore Electrical JATC Expansion..... \$ 1,000,000

Add the following language:

(J) Baltimore Electrical JATC Expansion. Provide a grant to the Board of Trustees of the Baltimore Electrical JATC, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Electrical JATC property (Baltimore City)..... 1,000,000

Explanation: This action adds a preauthorization for the Baltimore Electrical JATC Expansion project for fiscal 2025.

ZF4910 Chapter 13 – Liberty Sports Park \$ 500,000

Add the following language:

(K) Liberty Sports Park. Provide a grant to the Board of Directors of Green Branch Management Group, Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Sports Park (Prince George’s County) 500,000

Explanation: This action adds a preauthorization for the Liberty Sports Park project for fiscal 2025.

Section 13

ZF4911 Section 13 – Shady Grove Medical Center \$ 2,000,000

Add the following language:

(L) Shady Grove Medical Center. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a. Adventist Healthcare Shady Grove Medical Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shady Grove Medical Center (Montgomery County)..... 2,000,000

Explanation: This action adds a preauthorization for the Shady Grove Medical Center project for fiscal 2025.

ZF4912 Section 13 – MedStar Montgomery Medical Center \$ 2,000,000

Add the following language:

(M) MedStar Montgomery Medical Center – Intensive Care Unit. Provide a grant to the Board of Directors of Montgomery General Hospital, Inc. d/b/a MedStar Montgomery Medical Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MedStar Montgomery Medical Center, including renovations to the intensive care unit (Montgomery County) 2,000,000

Explanation: This action adds a preauthorization for infrastructure improvements to the MedStar Montgomery Medical Center, including renovations to the intensive care unit for fiscal 2025.

ZF4913 Section 13 – Children’s National Hospital – Tech Hill Pharmacy.... \$ 1,000,000

Add the following language:

(N) Children’s National Hospital – Tech Hill Pharmacy. Provide a grant to the Board of Directors of the Children’s National Hospital for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Children’s National Hospital – Tech Hill Pharmacy (Montgomery County)..... 1,000,000

Explanation: This action adds a preauthorization for the Children’s National Hospital – Tech Hill Pharmacy project for fiscal 2025.

Section 13

ZF4914 Section 13 – Hippodrome Foundation..... \$ 600,000

Add the following language:

(O) Hippodrome Foundation. Provide a grant to the Board of Directors of the Hippodrome Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the France-Merrick Performing Arts Center (Baltimore City)..... 600,000

Explanation: This action adds a preauthorization for the France-Merrick Performing Arts Center project for fiscal 2025.

ZF4915 Section 13 – Southern Streams Health and Wellness Center \$ 2,500,000

Add the following language:

(P) Southern Streams Health and Wellness Center. Provide a grant to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Southern Streams Health and Wellness Center (Baltimore City)..... 2,500,000

Explanation: This action adds a preauthorization for the Southern Streams Health and Wellness Center project for fiscal 2025.

ZF4916 Section 13 – Charles P. Crane Plant \$ 1,000,000

Add the following language:

(Q) Charles P. Crane Plant. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Charles P. Crane Plant (Baltimore County)..... 1,000,000

Explanation: This action adds a preauthorization for the Charles P. Crane Plant project for fiscal 2025.

Section 13

ZF4917 Section 13 – Washington County Museum of Fine Arts \$ 1,500,000

Add the following language:

(R) Washington County Museum of Fine Arts. Provide a grant to the County Executive and County Council of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington County Museum of Fine Arts (Washington County) 1,500,000

Explanation: This action adds a preauthorization for the Washington County Museum of Fine Arts project for fiscal 2025.

ZF4918 Section 13 – Pikesville Armory Renovation \$ 5,000,000

Add the following language:

(S) Pikesville Armory Foundation – Pikesville Armory Renovation. Provide a grant to the governing board of the Pikesville Armory Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pikesville Armory (Baltimore County)..... 5,000,000

Explanation: This action adds a preauthorization for the Pikesville Armory Foundation – Pikesville Armory Renovation project for fiscal 2025.

ZF4919 Section 13 – Electrical Alliance \$ 1,000,000

Add the following language:

(T) Electrical Alliance. Provide a grant to the International Brotherhood of Electrical Workers, Local Union 26 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an Electrical Alliance facility (Baltimore City) 1,000,000

Explanation: This action adds a preauthorization for the Electrical Alliance project for fiscal 2025.

Section 13

ZF4920	Section 13 – Montgomery County Local Public School Playgrounds	\$ 1,350,000
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Add the following language:

(U)	<u>Montgomery County Local Public School Playgrounds. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of local public school playgrounds (Montgomery County)</u>	<u>1,350,000</u>
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Explanation: This action adds a preauthorization for the Montgomery County Local Public School Playgrounds project for fiscal 2025.

ZF4921	Section 13 – University of Maryland Shore Medical Center at Chestertown	\$ 1,250,000
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Add the following language:

(V)	<u>University of Maryland Shore Medical Center at Chestertown. Provide a grant to the University of Maryland Medical System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the University of Maryland Shore Medical Center at Chestertown (Kent County).....</u>	<u>1,250,000</u>
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Explanation: This action adds a preauthorization for the University of Maryland Shore Medical Center at Chestertown project for fiscal 2025.

ZF4922	Section 13 – Pascal Crisis Stabilization Center	\$ 250,000
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Add the following language:

(W)	<u>Pascal Crisis Stabilization Center. Provide a grant to the Board of Directors of the Robert A. Pascal Youth and Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center (Anne Arundel County)</u>	<u>250,000</u>
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Explanation: This action adds a preauthorization for the Pascal Crisis Stabilization Center project for fiscal 2025.

Section 13

ZF4923	Section 13 – Olney Boys and Girls Club – Performance Sports Center.....	\$ 2,000,000
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Add the following language:

(X)	<u>Olney Boys and Girls Club – Performance Sports Center. Provide a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Performance Sports Center (Montgomery County).....</u>	<u>2,000,000</u>
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Explanation: This action adds a preauthorization for the Olney Boys and Girls Club – Performance Sports Center project for fiscal 2025.

ZF4924	Section 13 – Catholic Charities – Intergenerational Center	\$ 2,000,000
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Add the following language:

(Y)	<u>Catholic Charities – Intergenerational Center. Provide a grant to the Board of Directors of the Associated Catholic Charities for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Catholic Charities Intergenerational Center (Baltimore City).....</u>	<u>2,000,000</u>
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Explanation: This action adds a preauthorization for the Catholic Charities – Intergenerational Center project for fiscal 2025.

ZF4925	Section 13 – Clay Hill Public Charter School	\$ 1,200,000
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Add the following language:

(Z)	<u>Clay Hill Public Charter School. Provide a grant to the Board of Directors of the Patterson Park Public Charter School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Clay Hill Public Charter School (Baltimore City).....</u>	<u>1,200,000</u>
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Explanation: This action adds a preauthorization for the Clay Hill Public Charter School project for fiscal 2025.

Section 13

ZF4926 Section 13 – Westminster Fiber Project \$ 1,000,000

Add the following language:

(AA) Westminster Fiber Project. Provide a grant to the Mayor and City Council of the City of Westminster for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Westminster fiber project (Carroll County) 1,000,000

Explanation: This action adds a preauthorization for the Westminster Fiber Project for fiscal 2025.

ZF4927 Section 13 – Bowie Mill Bike Trail..... \$ 2,100,000

Add the following language:

(AB) Bowie Mill Bike Trail. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Mill bike trail (Montgomery County) 2,100,000

Explanation: This action adds a preauthorization for the Bowie Mill Bike Trail project for fiscal 2025.

ZF4928 Section 13 – MedStar Southern Maryland Hospital \$ 2,000,000

Add the following language:

(AC) MedStar Southern Maryland Hospital. Provide a grant to the Board of Directors of MedStar Southern Maryland Hospital Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to MedStar Southern Maryland Hospital, including adding additional floors (Prince George’s County) 2,000,000

Explanation: This action adds a preauthorization for the MedStar Southern Maryland Hospital project for fiscal 2025.

Section 13

ZF4929 Section 13 – Inner Harbor Promenade \$ 30,000,000

Add the following language:

(AD) Inner Harbor Promenade. Provide a grant to the Board of Directors of the Waterfront Management Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Inner Harbor Promenade (Baltimore City)..... 30,000,000

Explanation: This action adds a preauthorization for the Inner Harbor Promenade project for fiscal 2025.

ZF4930 Section 13 – Sound Barrier..... \$ 250,000

Add the following language:

(AE) Sound Barrier. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a sound barrier wall on the northbound side of MD 295 in Linthicum (Anne Arundel County) 250,000

Explanation: This action adds a preauthorization for the Sound Barrier project for fiscal 2025.

ZF4931 Section 13 – American Cancer Society – Hope Lodge Baltimore \$ 250,000

Add the following language:

(AF) American Cancer Society – Hope Lodge Baltimore. Provide a grant to the Board of Directors of the American Cancer Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope Lodge Baltimore (Baltimore City)..... 250,000

Explanation: This action adds a preauthorization for the American Cancer Society – Hope Lodge Baltimore project for fiscal 2025.

Section 14

ZF5813 Section 14 – Westminster Fiber Project \$ 1,000,000

Add the following language:

(D) Westminster Fiber Project. Provide a grant to the Mayor and City Council of the City of Westminster for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Westminster fiber project (Carroll County) 1,000,000

Explanation: This action adds a preauthorization for the Westminster Fiber Project for fiscal 2026.

ZF5814 Section 14 – Bowie Mill Bike Trail..... \$ 2,100,000

Add the following language:

(E) Bowie Mill Bike Trail. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Mill bike trail (Montgomery County) 2,100,000

Explanation: This action adds a preauthorization for the Bowie Mill Bike Trail project for fiscal 2026.

Section 15

ZF6050	Section 15 – University of Maryland College Park – Health and Human Sciences Building.....	\$ 27,100,000
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Add the following language:

(B)	<u>Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences Building in the new Cole Field House, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project</u>	<u>27,100,000</u>
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Explanation: This action adds a preauthorization for the Health and Human Sciences Building project for fiscal 2027.

ZF6150	Section 15 – Westminster Fiber Project	\$ 1,000,000
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Add the following language:

<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>	
(A)	<u>Westminster Fiber Project. Provide a grant to the Mayor and City Council of the City of Westminster for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Westminster fiber project (Carroll County)</u>	<u>1,000,000</u>

Explanation: This action adds a preauthorization for the Westminster Fiber Project for fiscal 2027.

Section 21

ZF6200 Section 21 – Construction Contingency Fund.....

\$ 0

Add the following language:

Article – State Finance and Procurement

3–609.

- (a) There is a Construction Contingency Fund.
- (b) The Fund is a continuing, nonlapsing, revolving fund that consists of:
 - (1) money appropriated to the Fund:
 - (i) in the annual budget; or
 - (ii) in an annual General Construction Loan Act or in a Maryland Consolidated Capital Bond Loan Act; or
 - (2) unspent proceeds of an enabling act allocated to the Fund by the Governor under § 8–129 of this article; or
 - (3) the amount of an appropriation in an annual General Construction Loan Act or in a Maryland Consolidated Capital Bond Loan Act that is in excess of the amount needed for a project included in the Act and that is allocated to the Fund by the Governor.
- (h) [By January 1] WITHIN 1 MONTH AFTER THE END of each year, the Secretaries of Budget and Management and General Services shall submit a report ON ACTIVITY FROM JANUARY 1 THROUGH DECEMBER 31 OF THAT YEAR, subject to § 2-1257 of the State Government Article, to the General Assembly on the money:
 - (1) appropriated to the Fund;
 - (2) authorized for expenditure from the Fund; and
 - (3) expended from the Fund.

Section 21

Explanation: This amends Section 3-609 of the State Finance and Procurement Article to change the annual reporting date requirement for the Construction Contingency Fund.