



Report of the
Capital Budget Subcommittee
To the House Appropriations Committee

2024 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
Senate Bill 360

Maryland General Assembly
House Appropriations Committee
Capital Budget Subcommittee
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D25E
Interagency Commission on School Construction

Fiscal 2024 Deficiency Appropriation

- (1) \$20,000,000 in general funds is reduced from the fiscal 2024 appropriation for program D25E03.02 Capital Appropriation within the Interagency Commission on School Construction that was made for the purpose of the School Construction Revolving Loan Fund;

Explanation: This language reduces funding in fiscal 2024 for the implementation of the School Construction Revolving Loan Fund.

H00H
Department of General Services

Fiscal 2024 Deficiency Appropriation

(5) \$2,000,000 in general funds is reduced from the fiscal 2024 appropriation for program H00H01.03 Miscellaneous Grants – Capital Appropriation within the Department of General Services that was made for the purpose of the Institute for Health Computing at the North Bethesda Metro location that was to be administered by the University of Maryland, Baltimore Campus.

Explanation: Delete fiscal 2024 grant funds for the New Institute of Health Computing. The State's 2024 Capital Improvement Program does not schedule State funding for this project and has yet to receive and approve a program plan from the University of Maryland, Baltimore Campus, which is a prerequisite requirement for the funds to be used to support design or construction contracts. These funds will expire as required by Section 7-305 of the State Finance and Procurement Article on July 1, 2025.

Amendment No. _____

S00A
Department of Housing and Community Development

Committee Narrative

S00A21.09 Division of Broadband – Capital

Broadband Infrastructure Build-out Progress: The committees are interested in understanding the progress made by the Department of Housing and Community Development (DHCD) toward expanding broadband infrastructure in the State. To this end, the committees request that DHCD submit a report on the build-out of broadband infrastructure, including:

- the funds awarded and expended to date, including a breakdown of awards by jurisdiction;
- the funds that remain available;
- any funding leveraged through State and federal funds awarded by DHCD;
- a list of the Internet service providers that have received funding; and
- an analysis of the progress toward meeting the goals outlined in Chapter 74 of 2021 for ensuring connectivity to universal, affordable, and reliable broadband.

Information Request	Author	Due Date
Report on broadband build-out progress	DHCD	October 1, 2024