

Decision Document

**Senate Budget and Taxation Committee
Capital Budget Subcommittee
2024 Session**

D25
Interagency Commission on School Construction – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Add the following language to the general fund appropriation: Concur.

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
FY 2024 Deficiency Appropriation
D25E03.02 Capital Appropriation

General Fund Appropriation...-\$20,000,000.

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the implementation of the School Construction Revolving Loan Fund.

Explanation: This language is a technical correction to implement the fiscal 2024 reduction for the implementation of the School Construction Revolving Loan Fund.

2. Reduce funding in fiscal 2024 for the School -\$ 20,000,000 GF Concur.
 Construction Revolving Loan Fund.

D40W011
Department of Planning – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with Governor's allowance.

Concur.

D50H0104
Military Department – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with Governor's allowance.

Concur.

D55P0006
Department of Veterans Affairs – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with Governor's allowance.

Concur.

K00A05
Department of Natural Resources – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with Governor's allowance.

Concur.

L00A1111
Department of Agriculture – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with the Governor's allowance.

Concur.

U00A0103
Department of the Environment – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with Governor's allowance.

Concur.