

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2023, Legislative Day No. 20

Bill No. 87-23

Introduced by Mr. Smith, Chair
(by request of the County Executive)

By the County Council, November 20, 2023

Introduced and first read on November 20, 2023
Public Hearing set for and held on December 18, 2023
Bill AMENDED on December 18, 2023
Bill Expires February 23, 2024

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Capital Budget and Program – Board of Education Security
2 Related Upgrades, Roof Replacement, and Old Mill MS South capital projects –
3 Community College Campus Improvements capital project – Supplementary and
4 Transfer of Appropriations
5

6 FOR the purpose of amending the Capital Budget for the current fiscal year by making a
7 transfer of appropriations within the Old Mill MS South capital project; amending the
8 Capital Budget for the current fiscal year by making supplementary appropriation of
9 funds to the Board of Education Security Related Upgrades and Roof Replacement
10 capital projects and the Community College Campus Improvements capital project;
11 amending the Capital Program and Capital Projects Bond Ordinance for the current
12 fiscal year; and generally relating to appropriations of funds in projects in the Capital
13 Budget for the fiscal year ending June 30, 2024.

14
15 BY amending: Capital Budget
16 Capital Program
17 Capital Projects Bond Ordinance
18

19 WHEREAS, the Board of Education Security Related Upgrades capital project
20 (Project No. E538100), Roof Replacement capital project (Project No. E538400),
21 and Old Mill MS South capital project (Project No. E550400), and the Community
22 College Campus Improvements capital project (Project No. J441200) have existing
23 appropriations in the Capital Budget for the fiscal year ending June 30, 2024; and

EXPLANATION: Underlining indicates matter added to bill by amendment.
~~Strikeover~~ indicates matter removed from bill by amendment.

1 WHEREAS, Section 716 of the Charter authorizes the County Council, upon
2 request of the County Executive and by affirmative vote of five members of the
3 County Council, to amend the Capital Budget; and

4
5 WHEREAS, pursuant to Sections 712 and 716 of the Charter, upon
6 recommendation of the County Executive, the County Council may make
7 supplementary appropriations to the Capital Budget from revenues received from
8 anticipated sources but in excess of budget estimates therefor, or from revenues
9 received from sources not anticipated in the budget for the current fiscal year; and

10
11 WHEREAS, the County Executive is requesting that the Old Mill MS South capital
12 project (Project No. E550400) be amended to modify a funding source for
13 \$3,115,000 of appropriated funds; and

14
15 WHEREAS, additional funding in the total amount of \$3,277,500 has become
16 available for the Board of Education Security Related Upgrades and Roof
17 Replacement capital projects from grants, which are from sources anticipated in the
18 budget, but in excess of budget estimates therefor, or are from sources not
19 anticipated in the budget for the current fiscal year; and

20
21 WHEREAS, the County Executive is requesting that the Capital Budget be
22 amended by making supplementary appropriations from the Other State Grants
23 funding source to the Board of Education Security Related Upgrades capital project
24 (Project No. E538100) and the Roof Replacement capital project (Project No.
25 E538400); and

26
27 WHEREAS, the County Executive is requesting that the Capital Budget be
28 amended by making supplementary appropriations from Community College Pay
29 Go to the Community College Campus Improvements capital project (Project No.
30 J441200); and

31
32 WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory
33 Board has recommended these amendments to the Capital Budget; and

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35 WHEREAS, the Controller has certified in writing that the funds are available for
36 appropriation; now, therefore,

37
38 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
39 That the Capital Budget for the fiscal year ending June 30, 2024, is hereby amended by
40 transferring appropriations in the amount of \$3,115,000 in the Old Mill MS South capital
41 project (Project No. E550400) from the General County Bonds funding source to the ~~BLT~~
42 BTL – Built to Learn funding source.

43
44 SECTION 2. *And be it further enacted,* That the ~~Current Expense~~ Capital Budget for
45 the fiscal year ending June 30, 2024, is hereby amended by making supplementary
46 appropriations to the following capital projects as follows:

47
48 Security Related Upgrades capital project (Project No. E538100)
49 (Other State Grants) \$ 797,000

1	Roof Replacement capital project (Project No. E538400)	
2	(Other State Grants)	\$ 2,480,500
3		
4	Campus Improvements capital project (Project No. J441200)	\$ 1,000,000
5	(Community College Pay Go)	
6		


7 SECTION 3. *And be it further enacted*, that the Capital Program and the Capital
8 Projects Bond Ordinance for the fiscal year ending June 30, 2024, are hereby amended in
9 accordance with the provisions of this Ordinance.

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11 SECTION 4. *And be it further enacted*, That this Ordinance shall take effect from the
12 date that it becomes law.

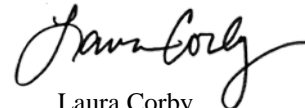
AMENDMENT ADOPTED: December 18, 2023

READ AND PASSED this 18th day of December, 2023

By Order:


Laura Corby
Administrative Officer

PRESENTED to the County Executive for his approval this 19th day of December, 2023


Laura Corby
Administrative Officer

APPROVED AND ENACTED this 20th day of December, 2023


Stuart Pittman
County Executive

EFFECTIVE DATE: December 20, 2023

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I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 87-23 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.

A handwritten signature in black ink, appearing to read "Laura Corby". The signature is fluid and cursive, with the first name "Laura" and last name "Corby" clearly distinguishable.

Laura Corby
Administrative Officer