





UMCOR stands ready
to accompany communities in need
over the long haul to recovery.



UMCOR Annual Report > 2020

- 2 A Message from UMCOR's Leaders
- 3 Who We Are
- 4 Where We Work
- 6 Impact of Our Work
- 15 Treasurer's Report
- 16 Consolidated Financial Statements—
Report of the Independent Auditor
- 20 UMCOR Leadership
UMCOR Board of Directors

Cover: In the Mitwaba District of North Katanga, DRC, much-needed relief supplies are distributed after heavy rain and ongoing flooding displaced families from their homes. Items like pots, plates and spoons and oil, flour and beans help families recover and become more resilient in the wake of disaster. Photo: North Katanga Disaster Management Office

Left: Members of the California-Nevada Conference Early Response Team, Doug Huey and Ron Logan, help homeowners sift through ash for remnants of their lives after a wildfire burned their home to the ground. Boulder Creek, Santa Cruz County, California. Photo: Sonja Edd-Bennett

A Message from UMCOR's Leaders

Gifts. They come in all kinds of packages.

Hope. Healing. Alleviation of suffering – these were the gifts the United Methodist Committee on Relief (UMCOR) distributed in 2020 on your behalf in 52 countries.

Sometimes the gifts were shelter or fresh clothes for those migrating to new communities. Sometimes the gifts were meal packages and hygiene supplies for those economically impacted by the coronavirus pandemic.

In some cases, the gifts were bore-holes and wells, bringing clean water and sanitation to rural health-care clinics. Sometimes the gifts looked like Early Response Teams trained by UMCOR to provide immediate disaster response or caseworkers to assist families with long-term recovery from a storm, wildfire or flood.

No matter the shape, you, through UMCOR, delivered gifts of hope and healing around the world. And you made a difference! Whether with a relief kit, or volunteer hours, or prayers or financial gifts, your efforts have been transformative. We thank you. And we are glad to illustrate in this report some of the remarkable ways the people called Methodist and others have embodied hope for families and communities facing difficult times in their lives.



Bishop Thomas J. Bickerton
President of UMCOR



Roland Fernandes
General Secretary of
Global Ministries and UMCOR



Who We Are

As part of Global Ministries, the United Methodist Committee on Relief is the humanitarian relief and development arm of The United Methodist Church. UMCOR seeks to transform people and places and communities in ways that support abundant life for all. Compelled by Christ, UMCOR works globally to alleviate suffering and advance hope and healing. To realize this mission, our work focuses on disaster preparedness, recovery and response, global migration and sustainable development.

UMCOR believes positive, sustainable change is best done alongside and in partnership with communities. While UMCOR is not a first-response organization, it stands ready to accompany communities in need over the long haul of their recovery until they are well on their way to establishing a “new normal” for their lives.

Working with and through partners—including faith-based nonprofit organizations, nongovernmental and governmental organizations and United Methodist-affiliated organizations—UMCOR’s efforts are supported by Disaster Management Offices and Conference Disaster Response Coordinators in United Methodist annual conferences. Volunteer in Mission Teams assist with disaster recovery and with Sager Brown, UMCOR’s relief supply depot in Baldwin, Louisiana, which is part of a network of affiliated depots across the United States.



Pgs. 2–3 (left to right): American Near East Refugee Aid (ANERA) relief packages made possible with financial support from UMCOR were distributed to Palestinian and Lebanese people displaced by the conflict in Gaza and North Gaza. Photo: ANERA

UMCOR’s partner, Churches Auxiliary for Social Action (CASA), supplied essential foods as well as water, sanitation and hygiene products across 1,185 households impacted by Cyclone Amphan in Parganas District, India. Photo: CASA

Natalia Inacio stands amid the rubble of her home which collapsed when the mud bricks used for its walls became saturated by wind-driven rain during Cyclone Idai in Gondola, Mozambique. Photo: Mike DuBose, UM News

Where We Work

United States



El Salvador



Brazil



Above (left to right): Unloading UMCOR School Supply Kits in Ashland, Oregon. Photo: Barry Braden

A member of a Lutheran Synod youth group helping to distribute relief supplies (holding the UMCOR sign) poses with a family that has just received their food rations. Photo: Courtesy of the Salvadoran Lutheran Synod

A Venezuelan family receives an emergency kit from the Methodist Church of Boa Vista in Brazil. Photo: Shade and Fresh Water, Brazil

Pg. 5 (left to right): A COVID-19 training participant practicing handwashing at Dabou Methodist Hospital, Cote d'Ivoire. Photo: UMC Health Board, Ivory Coast

Jean Tshomba, of UMCOR's disaster management office in Eastern Congo, coordinates the distribution of food and other items to more than 500 flood survivors in Uvira, Congo. Photo: Philippe Kituka Lolonga, UM News

A new water committee member visits the site where an overhead water tank has been installed in Sri Lanka. She is met by some of the beneficiaries of the project. Photo: LEADS

UMCOR is
at work in

52 countries

-
- Angola
 - Bahamas
 - Bangladesh
 - Bolivia
 - Bosnia-Herzegovina
 - Brazil
 - Burundi
 - Cambodia
 - Chile
 - China
 - Colombia
 - Côte d'Ivoire
 - Cuba
 - Democratic Republic of the Congo
 - Ecuador
 - El Salvador
 - Ghana
 - Guatemala
 - Haiti
 - India
 - Indonesia
 - Iraq
 - Israel
 - Jordan
 - Kenya
 - Laos
 - Lebanon
 - Liberia
 - Madagascar
 - Malawi
 - Mexico
 - Mozambique
 - Myanmar
 - Nepal
 - Nicaragua
 - Nigeria
 - Pakistan
 - Palestine
 - Peru
 - Philippines
 - Sierra Leone
 - Somalia
 - South Africa
 - South Sudan
 - Sri Lanka
 - Sudan
 - Tanzania
 - United States of America (including Puerto Rico)
 - Venezuela
 - Yemen
 - Zambia
 - Zimbabwe



Côte d'Ivoire



DR Congo



Sri Lanka

Impact of Our Work

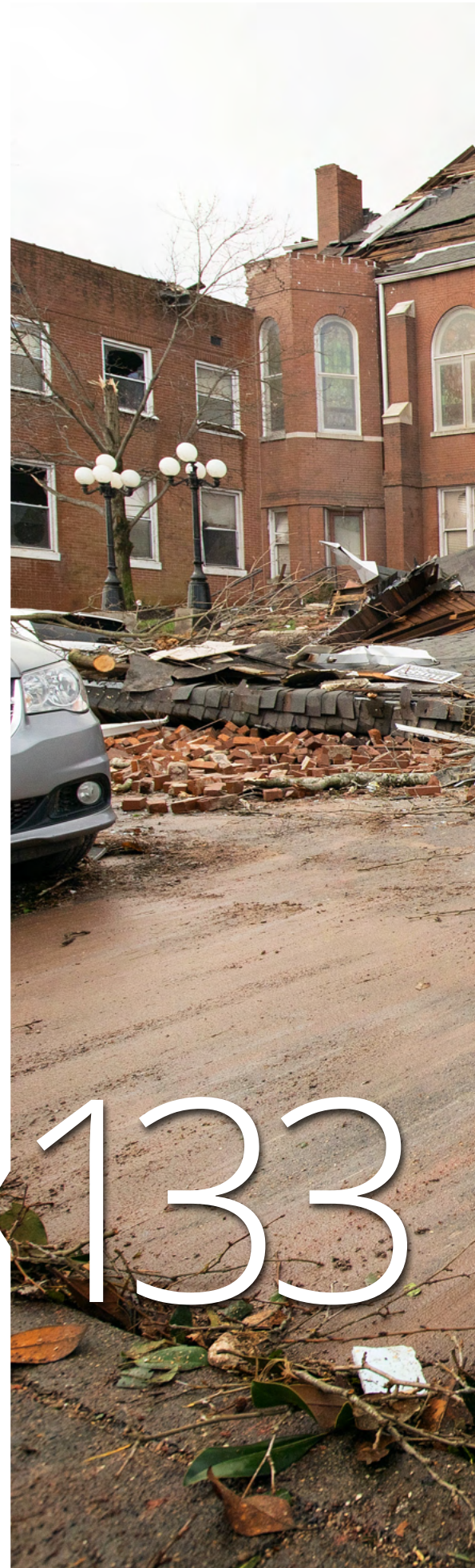
When natural and humanmade disasters strike and leave communities so vulnerable they cannot recover on their own, UMCOR is there. **And so are you.**

In 2020:

UMCOR responded to 55 disasters with 133 grants valued at \$8 million. These included relief from major hurricanes, cyclones, tornadoes, severe flooding, wildfires and volcanoes.

Partners and beneficiaries in Africa, Asia and the Pacific, Latin America and the Caribbean, the Middle East and North America **thank you for your support.**

Total number of
disaster-related
UMCOR grants



133

Right: Volunteer Sumant Joshi clears tornado debris in front of East End United Methodist Church, Nashville, Tenn. Photo: Mike DuBose, UM News



COVID-19

The coronavirus pandemic complicated all relief work in 2020, and, in most cases, exacerbated the circumstances of the world's most vulnerable populations.

In response, Global Ministries and UMCOR established a rapid response grant program to assist local churches, annual conferences and nonprofit organizations as they responded to the pressing needs brought on by the pandemic, such as food security, health care, job stability, and water, sanitation and hygiene.



In 2020:

With donations from more than 8,000 people to the Sheltering in Love campaign and funds from Global Ministries, \$2,329,785 was awarded in 230 grants to 43 countries and 43 U.S. states and territories in support of 105 local churches, 54 episcopal areas and 52 non-profit organizations providing care for their communities during the pandemic.



Above: Volunteer James Brooks (left) delivers a meal to Dora Mason (seated) as part of the Best Years program for seniors at Gordon Memorial United Methodist Church in Nashville, Tenn. The program received a Sheltering in Love grant from UMCOR. Photo: Mike DuBose, UM News

Disaster Response

Disaster Response is a key component of UMCOR's work, accomplished in the United States and internationally through disaster relief and recovery networks and partners.

UMCOR also focuses on disaster preparedness, supporting partnerships that assess a community's risk before disaster strikes, so communities can take preventive measures to reduce hazards and decrease the damaging effects of disasters.



In 2020:

UMCOR trained 1,755 people in disaster preparedness and response.



United States Disaster Response (USDR)

UMCOR responds to disasters in the United States by working in partnership with annual conferences and local partners. When a disaster overwhelms a community's ability to recover on its own, UMCOR provides training, relief supplies, and case management and supports long-term rebuilding efforts.

In 2020:

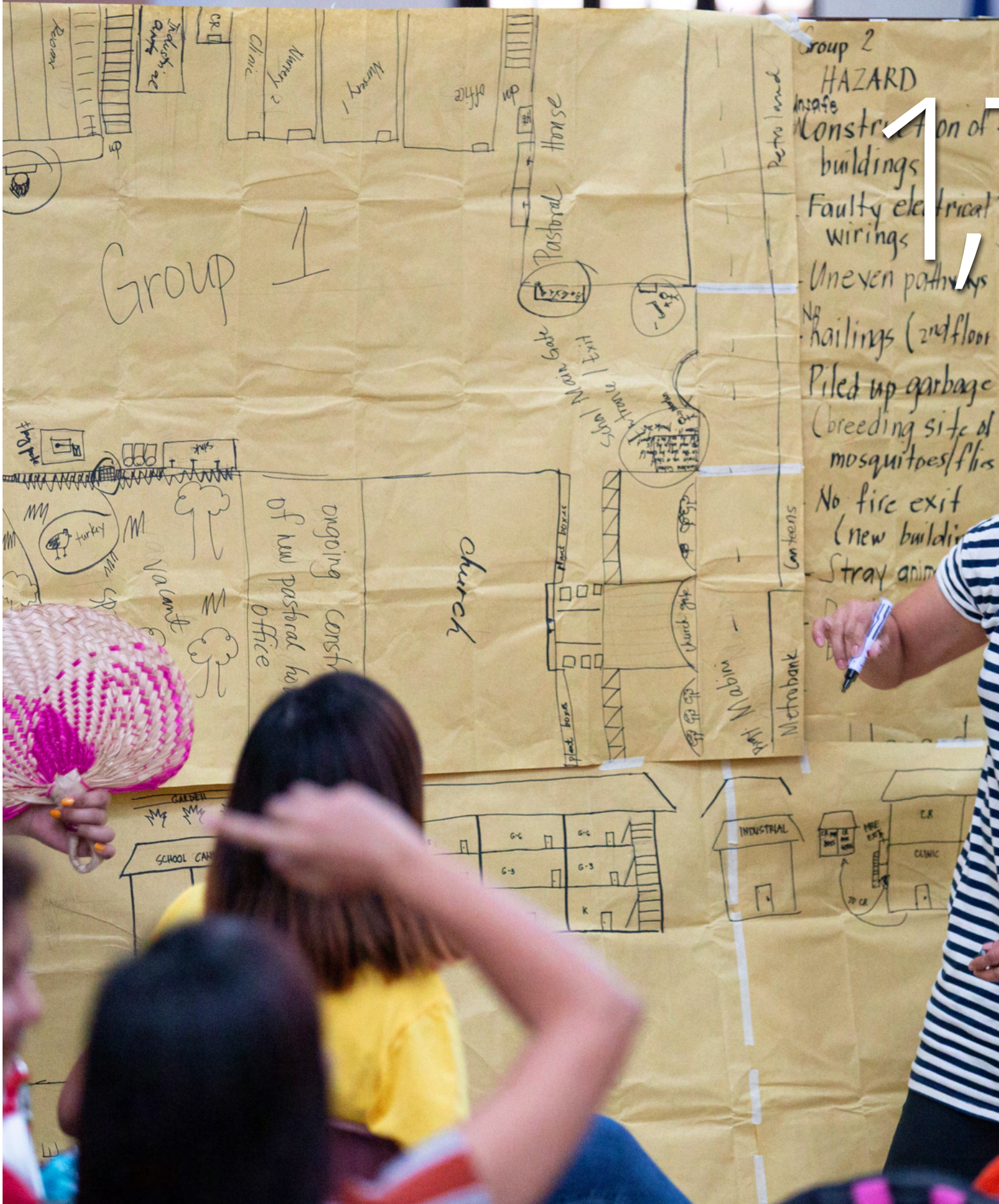
551 homes were assessed for repair in the United States.

317 new Early Response Team members were trained, and more than 3,400 households were assisted by ERTs deployed by annual conferences.

Nearly 5,000 cases were opened to support persons recovering from disasters.

3,800 volunteers were supported by UMCOR as they brought hope and healing—and shovels and tarps—to recovery sites.

Above: The Rev. Simon Campbell (center foreground) helps spread a plastic tarp over the roof of a storm-damaged home in Marion, Iowa. Campbell was leading a volunteer team from Marion Cares, a ministry of Marion First United Methodist Church. Volunteer Tyler Hungate is at left. Photo: Mike DuBose, UM News



Group 1

Group 2
 HAZARD
 unsafe
 Construction of buildings
 Faulty electrical wirings
 Uneven pathways
 No railings (2nd floor)
 Piled up garbage (breeding site of mosquitoes/flys)
 No fire exit (new building)
 Stray animal

ongoing constn of new pastoral house office

Church

INDUSTRIAL

CR
 CLINIC

GARDEN
 SCHOOL CAN

G-2
 G-3
 K

Methabank
 Canteens

Plant House
 Church part

School Main Gate
 Pastoral

Pastoral House

Office

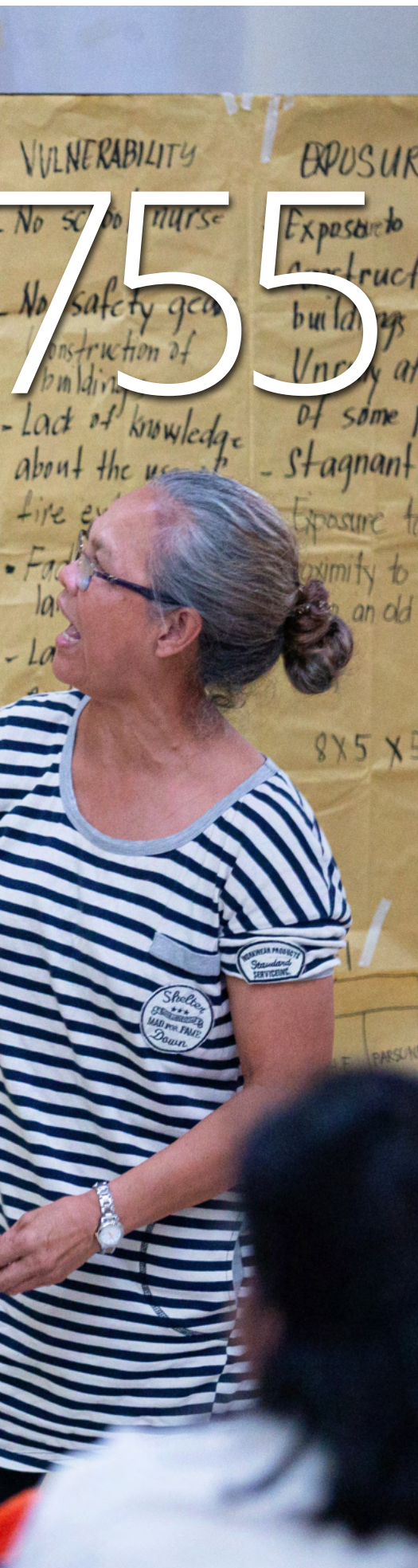
Nursery 1

Nursery 2

CR

Industrial area

Recreation



People trained by UMCOR in preparedness and response

International Disaster Response (IDR)

When a natural or human-caused disaster strikes outside of the United States, UMCOR provides immediate funds to its partners to distribute food, hygiene supplies and other necessities to ease human suffering. In the long-term, UMCOR works with partners toward recovery and reconstruction while maintaining focus on disaster preparedness and training to help reduce the damaging effects of future disasters.

Throughout Africa, Disaster Management Offices coordinated relief efforts following torrential rains and flooding. In East Congo, 518 households received food and hygiene supplies to last a month and eight local health facilities received medical supplies to treat cholera patients. The North Katanga Annual Conference addressed the basic human needs of 330 vulnerable households and the Methodist Church in Kenya aided 2,000 households in informal evacuation centers, set up handwashing stations and distributed personal protection equipment (PPE). Côte d'Ivoire and South Congo annual conferences also received grants to assist with immediate relief following flooding.

In 2020:

Internationally, \$3.2 million in recovery grants were awarded in 23 countries.

2,000+ households received food aid.

3,000+ received psychosocial support.

8 projects in 5 countries throughout Central America received hurricane assistance after multiple hurricanes battered the region.

\$140,000 in grants assisted the Philippines following a destructive typhoon season.

Left: DRRM volunteers in Baguio Episcopal Area conduct a community mapping activity as part of Community-based Contingency Planning at UMC Rainbow School, San Carlos City, Pangasinan. Photo: Rael Yesan

Global Migration

Every day, thousands of people flee their homes in search of a better life for their families.

Recognizing that migration is a complex issue, UMCOR works with partners to examine the causes of migration and to ensure the four rights of migrants: right to stay, right to safe passage, right to welcoming and belonging, and right to return. UMCOR provides support for refugees, migrants and asylum seekers in the U.S. and around the world.

A Justice for Our Neighbors (JFON) and Church World Service (CWS) partnership funded by UMCOR to aid asylum seekers began operation in 2020 in three areas of the U.S.—New York and New Jersey, Houston, Texas, and Miami, Florida. CWS case managers interview migrants to find out who they are and what they need. CWS and JFON staff confer on which cases to enroll in the project for immigration lawyers to accept as clients, but all asylees have opportunity for referral to other providers as well. The project will continue through the end of 2022.



In 2020:

19 grants totaling more than **\$800,000** aided nearly **62,000** people in **6 countries** with their migration journeys.



Above: Mo Lin and his wife in New York City, a month after they were reunited with the help of JFON New York. Photo: JFON New York

Sustainable Development

Through grassroots partnerships, UMCOR works with communities to identify and implement solutions to water, sanitation, agriculture, food justice, energy access, and vocational and psychosocial challenges at the local level.



Agriculture, Food Security and Environmental Sustainability

UMCOR partners with church and other nonprofit organizations and other areas of Global Ministries for integrated sustainable agriculture and food security programs that empower families and communities to create self-help and sustainable solutions to address their food insecurities. Preference is given to integrated programs that include solutions and education around increasing food security, nutrition, and market access in the most disadvantaged communities

Water, Sanitation and Hygiene (WASH)

Water, needed for drinking, cooking, bathing, cleaning, waste disposal and agriculture, is essential for good health and well-being. The lack of access to clean water, sanitation and hygiene is the cause of the deaths of 1,000 children from diseases each year, most of which are preventable.



In 2020:

WASH grants provided more than 17,500 people with water sources and gave more than 3,500 access to sanitation facilities.

Nearly 15,000 people were trained on how to treat and store water and in proper handwashing techniques.

Above: Thanks to the contributions of the Brockus family and UMCOR a total of 28 wells (so far) and 100 water filters were provided to the families in three different communities in Cambodia. Also, by the work of our mission team, local people were encouraged and actively participated in the project with their local contributions. Photo: Brockus Water Project

Bishop John K. Yambasu Agriculture Program

The Bishop John K. Yambasu Agriculture Initiative was established in 2020 in honor of the bishop of Sierra Leone who lost his life in a tragic car accident outside Freetown. Bishop Yambasu believed that developing sustainable agricultural using UMC-owned land in Africa could be pivotal in creating a self-reliant African church. This sustainable agricultural program to increase food security and improve local livelihoods for church members and their communities was launched in Sierra Leone and Mozambique in 2020.

In 2020:

Grants of over \$450,000 provided support for food security to more than **15,000** people; **95%** of the farmers supported were female farmers.

Right: The new Tunda Hospital in Tunda, DRC, is ablaze with light after a successful solar installation. Photo: East Congo Health Board

Below: Bishop Yambasu delivers his sermon to a morning worship service at the 2016 UM General Conference in Portland, Oregon. Photo: Mike DuBose, UM News

Environmental Sustainability

Responding to the church's call for global action on the climate crisis, the Global Ministries Environmental Sustainability program fosters the integration of environmental sustainability into every aspect of mission through environment-focused projects, tools and leadership development.



This program supports the elimination of greenhouse gas emissions across the agency's ministries, facilities and operations by implementing renewable energy projects, energy efficiency strategies, waste reduction programs, and training resources and programs.



In 2020:

More than \$700,000 in grants supported environmental sustainability.



Treasurer's Report

Revenue

Total operating revenue for 2020 of \$32.8 million decreased by \$8.3 million or 20% when compared to 2019. Advance giving decreased year over year by \$4.5 million, which may be attributable to impacts on giving from the COVID-19 pandemic. The UMCOR Special Sunday offering was down \$1.5 million as churches ceased in-person gatherings shortly before this collection took place. Closure of the field offices in Sudan and South Sudan coupled with the conclusion of the Disaster Care Management Program (DCMP) grant from the Federal Emergency Management Agency (FEMA) related to Hurricane Harvey resulted in a \$9.9 million decrease in revenue when compared to 2019. Income from bequests was significantly up over 2019 by \$7.8 million, as one undesignated bequest of more than \$7 million was received in the fourth quarter of 2020.

Expenditures

Total operating expenditures in 2020 were \$23.6 million, which was \$80.7 million or 77% less than 2019. The UMCOR Advance projects expenditures of \$3.1 million are about \$54 million or 95% less than in 2019 and account for most of the difference between the two years. A change in accounting policy, based on the directions of the Financial Accounting Standards Board (FASB), was enacted in 2019, in which UMCOR moved from a cash basis to an accrual basis of accounting related to grant expense recognition. Accordingly, on December 31, 2019, UMCOR recognized outstanding commitments for all approved grants and accrued them as expenses. Program expenses were \$8.5 million or 50% lower when compared to 2019. In 2020, the Global Health program expenditures of \$4.6 million are \$8.2 million or 64% lower compared to the previous year.

Net Assets

Total net assets for UMCOR increased by \$20.6 million for the year ending 2020. The Undesignated Fund increased by \$11.2 million for 2020 with a year-ending balance of \$35 million, compared to \$23.8 million at the end of 2019. Of this number \$14.1 million is unrealized gains, leaving an actual reserve of \$23 million. The undesignated bequest of more than \$7 million also helped bolster the growth in the Undesignated Fund at the end of 2020.

We are truly grateful for the generosity of our donors, who enable UMCOR to continue its mission to help those in need.



Michael Gurick
Interim Treasurer
Global Ministries and UMCOR

Report of Independent Auditor

To the Board of Directors
United Methodist Committee on Relief
Global Ministries, Inc.

To the Audit Committee
General Board of Global Ministries
The United Methodist Church, Inc.

To the Committee on Audit and Review
General Council on Finance and Administration
The United Methodist Church

We have audited the accompanying consolidated financial statements of United Methodist Committee on Relief of Global Ministries, Inc. and affiliates (collectively, "UMCOR") (a non-profit organization), which comprise the consolidated statements of financial position as of December 31, 2020 and 2019, and the related consolidated statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audits. We did not audit the financial statements of a certain division, UMCOR at Sager Brown, whose statements reflect total assets of \$1,452,568 and \$2,141,083 as of

December 31, 2020 and 2019, respectively, and total support and operating revenues of \$1,063,973 and \$2,362,012 for the years then ended, respectively. These statements were audited by other auditors, whose reports have been furnished to us, and our opinion, insofar as it relates to amounts included for UMCOR at Sager Brown, is based solely on the reports of the other auditors. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement. The financial statements of UMCOR at Sager Brown were not audited in accordance with *Government Auditing Standards*.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

The procedures selected depend on the auditor's judgment, including the assessment of the risks of material

misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, based on our audits and the reports of other auditors, the consolidated financial statements referred to above present fairly, in all material respects, the consolidated financial position of UMCOR as of December 31, 2020 and 2019, and the changes in its net assets and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Our audits were conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The accompanying schedule of expenditures of federal awards, as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, is presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such information is the responsi-

bility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. This information has been subjected to the auditing procedures applied in the audits of the consolidated financial statements and certain other procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards are fairly stated, in all material respects, in relation to the consolidated financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated July 28, 2021, on our consideration of UMCOR's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering UMCOR's internal control over financial reporting and compliance.

Cherry Bekart LLP
Atlanta, Georgia
July 28, 2021

**United Methodist Committee on Relief of
Global Ministries, Inc. and Affiliates**

Consolidated Statements of Financial Position

December 31, 2020 and 2019

ASSETS	2020	2019
Cash and cash equivalents	\$ 10,650,044	\$ 10,017,802
Investments	78,466,416	92,601,459
Investments in securities of United Methodist Development Fund	1,766,000	1,762,656
Receivables:		
Advance special gifts	4,989,221	2,999,032
Grants and contracts	-	655,480
Other	1,614,249	1,521,245
Due from General Board of Global Ministries of The United Methodist Church, Inc.	126,254	144,261
Inventory and other assets	7,827	498,542
Buildings and equipment, net	2,062,257	2,282,519
Endowment funds held by General Board of Global Ministries of The United Methodist Church, Inc.	1,936,685	1,721,275
Perpetual trusts held by others	1,530,704	1,452,679
Total Assets	\$ 103,149,657	\$ 115,656,950
LIABILITIES AND NET ASSETS		
Liabilities:		
Due to General Board of Global Ministries of The United Methodist Church, Inc.	\$ 383,140	\$ 5,867,311
Accounts payable and accrued expenses	467,444	1,146,731
Grants payable	13,979,033	40,256,646
Funds held for others	3,314,679	3,349,212
Deferred revenue and amounts held under grants and contracts	-	584,203
Total Liabilities	18,144,296	51,204,103
Net Assets:		
Without Donor Restrictions:		
Invested in buildings and equipment	2,062,257	2,282,519
UMCOR at Sager Brown	1,422,274	2,125,748
National Justice for Our Neighbors, Inc.	258,469	3,850
Undesignated	35,021,688	23,808,631
Total Without Donor Restrictions	38,764,688	28,220,748
With Donor Restrictions:		
Subject to donor restrictions	41,521,217	31,869,170
Endowments and other perpetual trusts	4,719,456	4,362,929
Total With Donor Restrictions	46,240,673	36,232,099
Total Net Assets	85,005,361	64,452,847
Total Liabilities and Net Assets	\$ 103,149,657	\$ 115,656,950

**United Methodist Committee on Relief of
Global Ministries, Inc. and Affiliates**

Consolidated Statements of Activities

Years ended December 31, 2020 and 2019

	2020			2019		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
Operating Revenues:						
Advance special gifts	\$ 8,819,042	\$ 10,132,456	\$ 18,951,498	\$ 8,912,349	\$ 14,506,199	\$ 23,418,548
Special Sunday Offerings	1,013,338	-	1,013,338	2,530,066	-	2,530,066
Allocation from World Service Fund	-	57,617	57,617	-	62,798	62,798
Grants and contracts	-	2,451,308	2,451,308	4,807,831	7,507,274	12,315,105
Gifts and bequests	8,434,783	152,941	8,587,724	629,537	106,338	735,875
Imagine No Malaria	-	-	-	-	567,785	567,785
Sager Brown program income	363,773	-	363,773	998,454	-	998,454
Other income, net	1,380,644	-	1,380,644	524,089	-	524,089
Net assets released from restrictions	7,050,862	(7,050,862)	-	64,070,068	(64,070,068)	-
Total Operating Revenues	27,062,442	5,743,460	32,805,902	82,472,394	(41,319,674)	41,152,720
Expenses:						
Program Services:						
Specialized ministries	8,470,813	-	8,470,813	17,072,358	-	17,072,358
Advance projects	3,075,444	-	3,075,444	57,033,727	-	57,033,727
Relief projects	2,493,344	-	2,493,344	12,091,191	-	12,091,191
Health programs	4,624,619	-	4,624,619	12,845,046	-	12,845,046
Total Program Services	18,664,220	-	18,664,220	99,042,322	-	99,042,322
Supporting Services:						
Management and general	4,365,353	-	4,365,353	4,623,463	-	4,623,463
Fundraising	613,426	-	613,426	631,021	-	631,021
Total Supporting Services	4,978,779	-	4,978,779	5,254,484	-	5,254,484
Total Expenses	23,642,999	-	23,642,999	104,296,806	-	104,296,806
Changes in Net Assets from Operating Activities	3,419,443	5,743,460	9,162,903	(21,824,412)	(41,319,674)	(63,144,086)
Nonoperating Activities:						
Investment return, net	7,124,497	3,842,955	10,967,452	12,756,925	2,819,844	15,576,769
Net appreciation in fair value of perpetual trusts	-	78,025	78,025	-	76,076	76,076
Net appreciation in fair value of endowment funds held by others	-	215,410	215,410	-	210,047	210,047
Contributions and other income	-	128,724	128,724	-	406,599	406,599
Total Nonoperating Activities	7,124,497	4,265,114	11,389,611	12,756,925	3,512,566	16,269,491
Changes in net assets	10,543,940	10,008,574	20,552,514	(9,067,487)	(37,807,108)	(46,874,595)
Net assets, beginning of year	28,220,748	36,232,099	64,452,847	37,288,235	74,039,207	111,327,442
Net assets, end of year	\$ 38,764,688	\$ 46,240,673	\$ 85,005,361	\$ 28,220,748	\$ 36,232,099	\$ 64,452,847

UMCOR Leadership

Roland Fernandes, General Secretary of Global Ministries and UMCOR

Rev. Jack Amick, Director, Global Migration

Michael Gurick, Interim Treasurer, Global Ministries and UMCOR

Katherine Hills-Uzoka, Senior Program Manager, International Disaster Response

Amihan Jones, Director, Monitoring and Evaluation

Lara Martin, Director, U.S. Disaster Response and Partner Relations

UMCOR Board of Directors

The United Methodist Committee on Relief is a not-for-profit corporation whose directors are elected by the General Board of Global Ministries of The United Methodist Church. UMCOR operates in a manner consistent with the policies set by the General Board of Global Ministries and in accordance with the bylaws of the General Board of Global Ministries and UMCOR.

President: Bishop Thomas J. Bickerton

Vice President: Rev. Sara Ann White

Recording Secretary: Rev. Katie Dawson

Rev. Frank Aichele, Central Conference, Germany

Bishop Thomas J. Bickerton, Northeastern Jurisdiction, New York

Rev. Dan Bryant, North Central Jurisdiction, East Ohio

Rev. Katie Dawson, North Central Jurisdiction, Iowa

Bishop Jonathan Holston, Southeastern Jurisdiction, South Carolina

Jana Jones (United Methodist Women), Western Jurisdiction, Mountain Sky

Thomas Michael Junk, South Central Jurisdiction, Oklahoma

Ann Koroma, Central Conference, Sierra Leone

Rev. Celestin Malamba Lohalo, Central Conference, East Congo

Molly Rebecca McEntire, Southeastern Jurisdiction, Florida

Bishop Joaquina Nhanala, Central Conference, Mozambique

Dr. Glenn Roy Villa Paraso, Central Conference, Philippines

Carmen Vianese, Northeastern Jurisdiction, Upper New York

Rev. Sara Ann White, Southeastern Jurisdiction, South Carolina

Back cover: *Mission on Wheels—Youth and young adults of Urdaneta UMC in Pangasinan, Philippines, used a Sheltering in Love grant to purchase canned goods, rice and vegetables to alleviate some of the financial burden of 500 tricycle drivers impacted by the pandemic. Photo: Mission On Wheels*

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