

January 2018 quarterly check-in



LAST YEAR'S DECK

All content is © Wikimedia Foundation & available under <u>CC BY-SA 4.0</u>, unless noted otherwise.

(Some) highlights

- Social strategy
- Campaigns for India and Turkey
- Annual report!
- Big English
- New board members



(Most recent) things learned

- Candidate searches require a lot of focus
- Review the way we approach projects that might affect the tech team
- Need to understand a project from start to finish



Communications

WIKIMEDIA
FOUNDATION
ANNUAL PLAN

GOAL: Support future of Communications department

| 1 | | | | |
|---|---|---|---|--|
| 5 | What is your objective / workflow? | Who are you working with? | What impact / deliverables are you expecting? And what did you learn? | |
| | Support future team direction and resources through planning and engaging in organizational processes around team leadership. | LAST QUARTER | | |
| | | Executive Director Talent & Culture Finance | Revised and completed CMCO search process Continued working with communications team strategy consultant, interviewing the team and interdependent departments, beginning to outline workflows and team needs. Hired Chief Creative Officer and VP Communications | |
| | | NEXT QUARTER | | |
| | | Executive Director & Minassian | Onboard VP of Communications Extend work with communications team strategy consultant | |
| | | | | |

STATUS: IN PROGRESS

What you learned working on this objective or workflow:

Did anything unexpected (good or bad) happen?

We hired leadership for the Communications team in a most unexpected way.

What would you do differently if you had to do it again?

It was a little unclear who owned the process and was responsible for certain steps and outcomes, getting clarity on that at the start of a search would be helpful.

Did you struggle with anything?

The search kicked off in May of last year. By July we revised the job description in hopes of finding the candidates we were looking for. The search was completed in December after reviewing 1,200 candidates.

PROGRAM I Share our culture



STATUS: IN PROGRESS

Communications

PROGRAM

[LINK]

WIKIMEDIA FOUNDATION ANNUAL PLAN

GOAL: Share the Wikimedia story, values, and experience

| | What is your objective? | Who are you working with? | What impact / deliverables? And what did you learn? | |
|-------------------------|---|--|--|--|
| mo who but wri | | LAST QUARTER | | |
| | Humanize the movement to people who read Wikipedia, but are unaware of who writes it or the totality of our activities. | Audiences, Fundraising, Legal, Tech, CE, Global Reach, Performance, Europeana, York University, Wiki Loves Africa/Monuments/Earth, European Space Agency, RACHEL, OCLC. | Featured 20 community-focused posts and profiles, including a profile of Swedish Wikipedian Holger Ellgaard and an award from Europeana to Romanian Wikimedians Experimented with cross-posting to Medium and the blog Began interview series with and targeted outreach to members of Tech/Audiences teams, resulting in 18 posts from those colleagues Two in-depth interviews with community members on their accomplishments and motivations Launched series featuring voices from across offline access movement. | |
| | | NEXT QUARTER | | |
| | | Community, external and internal partners | Continue profiles and community-focused posts, embracing the movement's complexity and diversity Continue experimenting with our voice on blog/social—what engages people? How can we engage, then lasso them in to learn more about the movement? | |







From Sesame Street to Maya Angelou





What you learned working on this objective or workflow:

Did anything unexpected (good or bad) happen?

- We <u>announced</u> the uploading of an astronaut's voice, recorded in space, to Wikimedia Commons; and <u>announced</u> the Odisha government's decision to re-license its social media content under a free license. Both were great surprises.
- We got back <u>onto Medium</u>, changed the name to "Wikimedia" to better reflect our intended use case, and started posting there again (prompted by <u>our push on net neutrality</u>). People seemed to really like it, but the posts need attention on social media to get traction.
- Launched a new blog series around offline access—5 posts so far—with lots of positive social and press, and several orgs. have reached out to Anne Gomez as a result!
- People are responding extremely positively to our increased outreach for blog authors!
- In December 2017, we had our biggest traffic month since July 2016. 145,000 blog views, 96,000 visitors.

What would you do differently if you had to do it again?

• We had a really good quarter and featured a lot of first-time authors. We're getting into a really nice cadence and using PM tools to help support our work. We want to ensure that we're able to amplify each post to its intended audience through other comms. Mechanisms—how can we ensure these get out through newsletters, banners, etc.

Did you struggle with anything?

• People are pitching the blog much more frequently so sometimes we have a long queue, which is great! (The more, the better!)

PROGRAM 2 Lead the marrative



Communications

What you learned working on this objective or workflow:

Did anything unexpected (good or bad) happen?

The Berkman Klein talk provided the impetus for a strong strategy stump speech that road-tested well with the Berkman audience and community members who watched remotely.

What would you do differently if you had to do it again?

Start earlier on the Berkman talk (we had difficulty getting information ahead of time from the organizers), get clarity on comms support needs and talk development process.

Did you struggle with anything?

Shift in team resourcing, had to scale back support and proactive opportunities to manage interim capacity planning and reduced staffing.

PROGRAM 3 Connect and amplify



Communications

Source '







Communications



What do you wish you knew about cats? Ask us anything and we'll share what we know.







🐈 🐈 🐈 #caturdayeveryday

2:30 PM - 21 Nov 2017

25 Retweets 64 Likes

















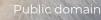












Communications



Bob Davies @realbobdavies - 21 Nov 2017

Replying to @Wikipedia

How does my cat know that there is a cooked chicken in the fridge, and will sit and wait for hours until he is given access to it?







Wikipedia • @Wikipedia • 21 Nov 2017

Their sense of smell could be up to fourteen times stronger than that of the average human. Attempts to hide that chicken would be near futile. en.wikipedia.org/wiki/Cat_senses









Bob Davies @realbobdavies · 21 Nov 2017 Best eat it then.







[Source]



CHECK IN

TEAM/DEPT

January 2018

Communications

PROGRAM

3 [<u>LINK</u>]



What you learned working on this objective or workflow:

Did anything unexpected (good or bad) happen?

- We have a number of technical contributors (Anne Gomez, Rita Ho, Trey, Mikhail, Aaron,) who are also really good writers!
- Social media increased substantially from past quarter/year. We can have a voice and still be true to our mission. Hooray!
- We started using Asana and Slack for team work. Worked well.
- It's been really fun to think about ways to amplify not just the content of Wikipedia, but other work we do as well.

What would you do differently if you had to do it again?

• Would love to experiment more across languages and newer platforms.

Did you struggle with anything?

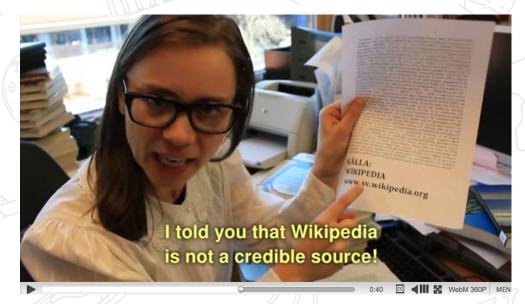
• Would like to know budget so we can plan more long-term and perhaps hire devs. To work on tools to help us with analytics and scaling some of the tests we've tried.

CHECK IN

TEAM/DEPT

January 2018

Communications



Happy Birthday to Wikimedia Sweden! -- one of six videos shared with appropriate communities this quarter to celebrate an anniversary.

CC BY-SA 3.0, Victor Grigas / Wikimedia Foundation https://commons.wikimedia.org/wiki/File:Happy_Birthday_Wikimedia_Sweden.webm

PROGRAM

3 [<u>LINK</u>]



I wonder how long it would take to read Wikipedia from cover to cover? -- one of sixteen short videos developed for social media on the 2017 fundraising campaign.

CC BY-SA 4.0, Victor Grigas / Wikimedia Foundation https://www.voutube.com/watch?v=okWaANIWMRc

Communications

PROGRAM

3 [LINK]

WIKIMEDIA FOUNDATION ANNUAL PLAN

GOAL: Connect and amplify

| What is your objective? | Who are you working with? | What impact / deliverables? And what did you learn? | |
|--|--|---|--|
| | THIS QUARTER | | |
| We aim to reach people outside of the movement who can amplify our work and connect us to others through their work. | Appropriate Wikimedia communities and affiliates, potential online donors. | Shared happy birthday video messages to: <u>Korean Wikipedia</u>, <u>Wikidata</u>, <u>Turkish Wikipedia</u>, <u>Wiktionary</u>, <u>Wikimedia Sweden</u>, <u>Wikimedia Argentina</u>. Produced and shared <u>16 short video messages</u> from Jimmy Wales for social media for the 2017 fundraising campaign. | |
| | NEXT QUARTER | | |
| | Appropriate Wikimedia communities and affiliates. | • Continue to share other previously recorded video birthday greetings and salutations | |
| STATUS: IN PROGRESS | | | |

What you learned working on this objective or workflow:

Did anything unexpected (good or bad) happen?

Strategic alignment for Fundraising social media videos started late, limiting our ability to recommend highly-engaging tactics for these videos and clear view/engagement benchmarks. We hope to make social media content (especially video) an easy-to-make and scale tool for promoting the "Big English" fundraising push.

What would you do differently if you had to do it again?

For the anniversary videos, we realized that having a second wave of post-production (adding other videos and pictures to Katherine's talking-head) adds greatly to the watchability of the videos, so future talking-head videos will likely be done this way.

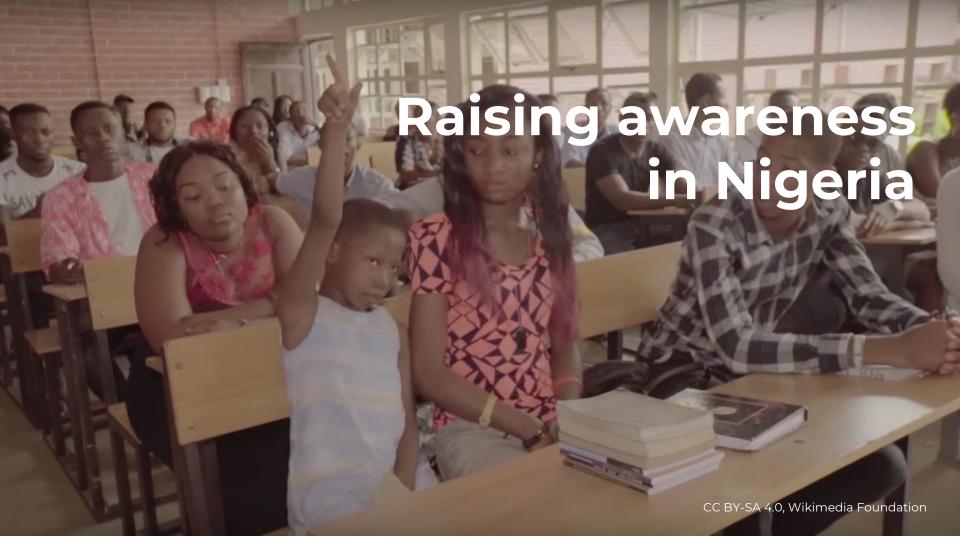
Did you struggle with anything?

Not particularly.

PROGRAM 4 Build awareness







Raising awareness in Nigeria

- 12 Million total video views over 6 weeks
- ~70% increased Wikipedia traffic from Nigeria
- ~25% increase in Wikipedia app installs





- Script complete
- Video shot in Mumbai (pictured here!)
- Target region & audience set



Communications

PROGRAM



WIKIMEDIA
FOUNDATION
ANNUAL PLAN

Wikimedia brand and identity (annual report)

| What is your objective? | Who are you working with? | What impact / deliverables? And what did you learn? | |
|--|--|---|--|
| Deliver an annual report that explains the impact of Wikimedia. Donors should feel proud to support this movement. | LAST QUARTER | | |
| | Fundraising, Community Engagement, Technology, Legal, Public (external agency) | Completed <u>Annual Report web site</u> , print edition, and video | |
| | THIS QUARTER | | |
| | Fundraising, Community Engagement, Technology, Legal, Public (external agency) | Publish and promote Annual Report to donors, readers, and community audiences | |

ANNUAL REPORT 2017: IN PROGRESS

CHECK IN

TEAM/DEPT

January 2018

Communications

Annual report

WIKIMEDIA FOUNDATION ANNUAL PLAN



(i) WIKIMEDIA FOUNDATION 2016-2017 Annual Report

Impact at a glance Stories Financials Leadership Donors









2017 Annual Report site

CC BY-SA 4.0, Wikimedia Foundation

Imagine a world in which every single human being can freely share in the sum of all knowledge.

2017 Annual Report s CC BY-SA 4.0, Wikime

Foundation

Imagine a world in which every single human being can 2017 Annual Report s CC BY-SA 4.0, Wikime

Foundation



Communications

What you learned working on this objective or workflow:

Did anything unexpected (good or bad) happen?

Site development was remarkably fast. Working from "print" development and design first has proved to be a better approach than starting with web as in previous years.

What would you do differently if you had to do it again?

Our Fundraising team wanted to begin using the Annual Report earlier than expected (December rather than January) so completing the site by November would be better for this possible outcome in years ahead. We could also ask the design firm to create social assets specifically around this campaign.

Did you struggle with anything?

Coordinating reviews! This project requires considerable reviews from many departments. We've developed a good "waterfall" approach that moves from reviewer to reviewer in sequence, and that keeps feedback in a common document. But the process is still very labor intensive.

Communications

PROGRAM
[I I N K]

WIKIMEDIA
FOUNDATION
ANNUAL PLAN

Wikimedia brand and identity (brand strategy)

| <u>9</u> | What is your objective? | Who are you working with? | What impact / deliverables? And what did you learn? | | | |
|----------|---|---|---|--|--|--|
| | | LAST QUARTER | | | | |
| | Develop an overall strategy for using and advancing Wikimedia brands | | • Development was delayed due to changes in the department and issues with outreach projects for India and Turkey. | | | |
| | | THIS QUARTER | | | | |
| | | Legal team (trademarks), Global Reach, Audiences, Design Research | Develop project brief to set goals, needs, outcomes Select project partner (external agency) to lead research and strategic planning | | | |
| | | W. D. D. G. D. T. G. | | | | |

WIKIMEDIA BRAND STRATEGY: IN PROGRESS

What you learned working on this objective or workflow:

Did anything unexpected (good or bad) happen?

Taking on additional communications work in Turkey (including an extensive search for a media agency, and discussions with potential brand ambassadors) delayed our brand strategy project launch. The communications team has found that external agency searches require 4 - 8 weeks for discovery, review, selection, and contracting. This is a time cost for any project we do requiring creative, media, or advertising agencies. This will continue to impact our ability to take on "crisis/opportunity" media projects and how they impact our planned commitments.

January 2018

Communications

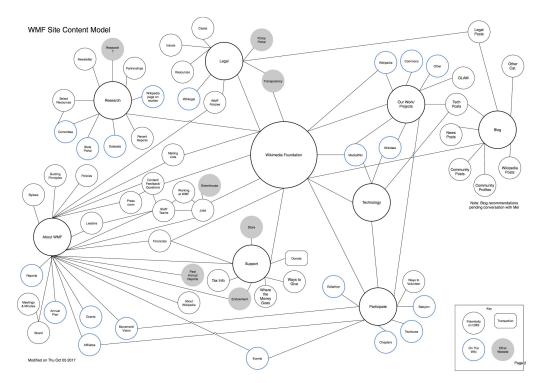
PROGRAM

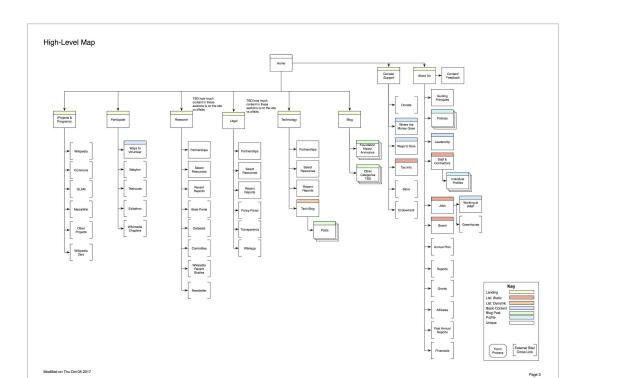


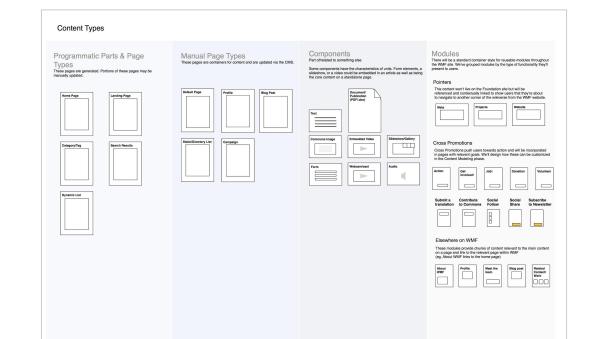
WIKIMEDIA
FOUNDATION
ANNUAL PLAN

Wikimedia brand and identity (redesign Foundation site)

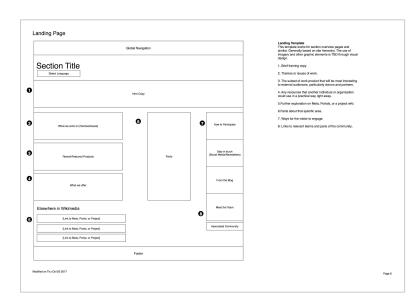
| 2 | What is your objective? | Who are you working with? | What impact / deliverables? And what did you learn? | | |
|------------------------|---|---|---|--|--|
| | | LAST QUARTER | | | |
| la v v v v | Design, develop, and launch an updated version of the Wikimedia Foundation website (wikimediafoundation. org) | Advancement, Community Engagement, Technology, Legal, Public, Mule Design | Finalized design concepts for new site Finalized information architecture based on feedback from staff Preparations for wider distribution of findings from discovery process Socializing and collecting feedback on decisions made based on discovery process Began technical discovery process, and facilitated meetings with Technology and outside technology partner | | |
| | | THIS QUARTER | | | |
| | | Advancement, Community Engagement, Technology, Audiences, Legal, Mule Design | Develop content for new website Transition existing content to new content structure or archive Socializing with broader community Prepare for site deployment | | |
| | | | | | |

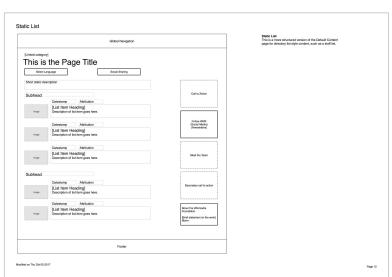






Page 4





What you learned working on this objective or workflow:

Did anything unexpected (good or bad) happen?

- Confusion from Technology over process and decisions made based on Discovery process.
- Unclear long-term mandate for MediaWiki and Communication's role in supporting it.

What would you do differently if you had to do it again?

• Work with Technology department leadership to disperse technology plan with broader Technology department before making available to wider audiences.

Did you struggle with anything?

- Misconceptions across departments about mandate and goals for this project.
- Lack of capacity in the Communications department left us with less time to approach teams across the organization and socialize our plans.



January 2018

STATUS: IN PROGRESS

Communications

GOAL: Support movement strategic direction (Track C & messaging)

| 2 | What is your objective / workflow? | Who are you working with? | What impact / deliverables are you expecting? And what did you learn? |
|---|---|--|---|
| | Support the Executive Director (ED) in developing and running a process to determine the strategic priorities of the Wikimedia movement. Amplify messages of strategy process among community and public | Core strategy team Co-lead track C (Juliet and Caitlin) | Public-facing strategy launch cancelled to better meet launch objectives Began road testing the outcomes of the strategy process with external audiences with the Executive Director's talk at the Berkman Klein Center to positive feedback. Incorporated strategic direction and future of Wikimedia into media/PR messaging (ex. through daily media responses, interviews, public speaking opportunities, etc.) Supported ongoing updates from Executive Director. |
| | audiences. | Strategy team Executive Director Senior leadership | Publish and share the Lutman research report with appropriate stakeholder audiences. Identify ongoing communications needs for Phase 2 of the strategy process. |

What you learned working on this objective or workflow:

Did anything unexpected (good or bad) happen?

We originally planned to create a more public launch around endorsement day, but this was cancelled to better meet the community-driven objectives of the launch. We'll continue to explore and identify messaging moments to share the strategy process and outcomes with external audiences.

What would you do differently if you had to do it again?

Get clarity around process and outcomes across departments sooner.

Did you struggle with anything?

Bandwidth to focus on strategy communications while managing general Wikimedia communications.





January 2018 quarterly check-in



All content is © Wikimedia Foundation & available under <u>CC BY-SA 4.0</u>, unless noted otherwise.

PROGRAM

January 2018

Communications

Press

| | Topic | | This quarter | Previous quarter | QoQ | YoY | Type |
|---|----------------------|---------------------------------|-------------------------------------|------------------|------|------|------|
| 2 | Total me | edia requests evaluated | 93 | 131 | -29% | -50% | М |
| | | Press requests responded to | 85 | 126 | -32% | -5% | М |
| | | Misc. requests vetted (spam) | 123 | 174 | -29% | +24% | М |
| | Earned r pitched) | nedia (# articles) (proactively | 5 (1 profile in Financial Times) | 50 (Wikimania) | -90% | -87% | N |

Notes: earned media comparison to last quarter may be skewed because of Wikimania. We also secured a profile piece in the Financial Times, while one article, has significant messaging impact and value.

DEPT

January 2018

Communications

Press

PROGRAM

| Topic | | This quarter | Previous quarter | QoQ | YoY | Туре |
|-----------|------------------------------------|--------------|------------------|-------|-------|------|
| Staff an | d executive interviews/trips ed | 54 | 74 (Wikimania) | -27% | -28% | М |
| Executi | ve presentations | 8 | 11 | -27% | +33% | М |
| Staff red | ceiving media training | 0 | 6 | -100% | -100% | М |
| Reques | ts for media corrections | 2 | 6 | -83% | +100% | R |
| Total ar | nouncements | 4 | 4 | 0% | -42% | М |
| | external/press announcements | 4 | 3 | +33% | +50% | R |
| | internal announcements | 0 | 1 | -100% | -100% | R |

CHECK IN

TEAM/DEPT

January 2018

Communications

PROGRAM

Social

| | | | . 10/ | A STREET | |
|--------------------------------------|--------------|-----------------|--------|----------|------|
| Topic | This quarter | Previous qr/yr | QoQ | YoY | Туре |
| Twitter posts (@Wikipedia) | 1,027 | 416/1,537 | +146% | -33.2% | М |
| Twitter followers (@Wikipedia) | 382,927 | 374,206/350,729 | +2.3% | +9.2% | М |
| Tweet impressions (@Wikipedia) | 14.9M | 7,802,704/13.5M | +90.9% | +10.3% | М |
| Media views (@Wikipedia) | 448,039 | 99,457/208,187 | +350% | +115% | М |
| Twitter posts (@Wikimedia) | 192 | 107/110 | +79.4% | +74.5% | М |
| Twitter followers (@Wikimedia) | 46,063 | 44,336/38,500 | +3.9% | +19.6% | М |
| Twitter posts (@Wikimediaatwork) | 47 | 10/26 | +370% | +80.7% | N |
| Twitter followers (@Wikimediaatwork) | 3,642 | 3,524/3,153 | +3.3% | +15.5% | N |

PROGRAM

January 2018

Communications

Social

| | | | VAZ PI T | | | al I. |
|---------------------------------------|--------------|---------------------|----------|--------|------|-------|
| Торіс | This quarter | Previous quarter/yr | QoQ | YoY | Туре | |
| Facebook posts | 441 | 304/738 | +45% | -40.2% | М | |
| Facebook engagement actions | 1,340,288 | 891,306/1,769,867 | +98% | -24.2% | М | |
| Facebook followers | 5,486,990 | 5,488,846/5,447,694 | 0% | +0.7% | М | _ |
| Unique users who engaged with content | 1,379,136 | 1,695,378/1,767,835 | -18.6% | -21.9% | М | |
| Impressions | 82,566,558 | 66,306,657/136.3M | +24% | -39.4% | М | |

Note: Facebook sent <u>25 percent less traffic</u> to publishers this year than last year. They are <u>making more changes</u>.



January 2018 Communications

PROGRAM

Social

| fr. | Topic | This quarter | Previous quarter/yr | QoQ | YoY | Туре |
|-----|--|--------------|------------------------|-------|------|------|
| 3 | Instagram posts | 18 | 189/383 | -90% | -95% | М |
| | Instagram followers | 77.6K | 62.2K/41.7K | +24% | +86% | М |
| | Pinterest posts | 35 | 106/700 | -66% | -95% | М |
| | Pinterest followers | 68.6K | 68K/60K | +.87% | +13% | М |
| | Monthly Pinterest impressions (all Wiki content) | 12M | 24M/18M | -100% | -50% | М |

Note: We actively chose not to focus on these two platforms this quarter due to low performance. We are deprecating our active posting on them.



Blog

PROGRAM

January 2018 Communications

| Торіс | This quarter | Previous quarter | QoQ | YoY | Туре |
|--|---|----------------------------------|--------------|---------------|------|
| Total blog posts | 70 | 61 | +15% | -5% | М |
| Blog pageviews | 280,917 | 203,900 | +38% | +11% | М |
| Blog visitors | 174,811 | 119,504 | +46% | +14% | М |
| Pageviews per visitor | 1.6 | 1.7 | -5% | 0% | М |
| Blog posts with on-wiki banner promotion | Wiki Loves Monuments (51,743 total views) | N/A (no banners last quarter) | N/A* | N/A* | М |
| Blog posts from/about community | 19/20 | 15/27 | 26%/ -26% | -10%/ -35% | М |
| Blog posts from technical teams | 18 | 8 | +125% | N/A | N |



^{*}Banner-driven pageviews are not directly comparable.

CHECK IN

THE

TEAM/DEPT

January 2018

Communications

PROGRAM
Storytelling
& ED

| | | | | The same of the sa | |
|-------------------------|--------------|------------------|-----|--|------|
| Topic | This quarter | Previous quarter | QoQ | YoY | Type |
| Videos produced | 22 | 7 | +15 | -5 | N |
| Storytelling interviews | 0 | 18 | -18 | -3 | N |
| Executive presentations | 11 | 9 | 22% | 83% | R |

