



**REPORT TO CONGRESS
ON THE BENEFITS
OF THE PRESIDENT'S
E-GOVERNMENT INITIATIVES**

FISCAL YEAR 2011

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Executive Summary for E-Government Benefits Report to Congress

The Office of Management and Budget (OMB) developed this report, the *FY 2011 Report to Congress on the Benefits of the E-Government Initiatives*, as required by Section 733 of Division C of Public Law 111-117 (the Financial Services and General Government Appropriations Act, 2010). It contains descriptions of each E-Government initiative, related objectives, costs, benefits, risks and development statuses as well as sources and distribution of E-Government funding. The information provided in this Report is aligned with the activities described in the President's Budget of 2011.

Below is a description of the sections included in this report:

- **E-Government Report (Summary of E-Government Initiative and Agency Narratives)** – Provides a summary of the purpose of each E-Government initiative followed by individual agency reports describing the relevance of the initiatives to which the particular agency provides funds.
- **Attachment A (FY 2011 Agency Funding for E-Gov and LoB Initiatives by Agency)** – Provides, by agency, funding contributions to E-Government initiatives in which the agency participates. Includes planned FY 2011 agency contributions.
- **Attachment B (FY 2011 Agency Funding for E-Gov and LoB Initiatives by Initiative)** – Provides, by E-Government initiative, agency funding contributions to the initiative. Includes planned FY 2011 agency contributions.
- **Attachment C (FY 2011 E-Government Funding by Agency Bureau)** – Provides a breakout for each agency, by bureau, of funding sources for the E-Government initiatives in which the agency participates in FY 2011. Both the E-Government funding request as reported by each managing partner to OMB in August 2009 and the amount to be provided by agency are reflected. Bureau listing is based on Appendix C of OMB Circular A-11 (“Preparation, Submission, and Execution of the Budget”).
- **Attachments D through K (FY 2007 through FY 2010 Agency Funding for E-Gov and LoB Initiatives by Agency)** – Provides, by agency and by bureau, funding contributions to E-Government initiatives in which agencies participated from FY 2006 through FY 2009. This information is as reported in the FY 2007, FY 2008, FY 2009 and the FY 2010 E-Government Benefits Reports to Congress.
- **Attachment L (FY 2002 through FY 2006 Agency Funding for E-Gov and LoB Initiatives)** - Provides, by agency, funding contributions to E-Government initiatives in which the agency participated from FY 2002 through FY 2006.
- **Attachment M (E-Gov Initiatives and Lines of Business Funding Development Status Risks)** – Provides the current E-Government Initiative Development Status as reported by the initiative. Also includes a note corresponding to the risk plan for each agency.
- **Attachment N (E-Gov Initiative Risks)** – Provides the E-Government initiative risks as reported by the initiative.
- **Attachment O (E-Government and Lines of Business Goals and Objectives)** – Provides a full lifecycle view of the E-Government initiatives.
- **Attachment P (E-Gov Initiatives and Lines of Business Funding History)** – Provides the E-Government initiative funding history as reported by the managing partner agencies' publicly available summary business cases.

Below is a crosswalk of where the information is located within the report:

Division C, Title VII, Section 733 – Financial Services and General Government Appropriations Act, 2010		Location in Benefits Report
Sec. 733 (b) (1) - a description of each initiative including but not limited to:	its objectives,	Initiative Summaries
	benefits,	Initiative Summaries and Agency Narratives
	development status,	Attachment M – E-Government Initiative Development Status & Risks (as reported by initiatives) The E-Government initiatives are evolutionary. While most have accomplished their initial goals and achieved initial operating capability, they have also increased their goals as they transitioned from projects to programs.
	risks,	Attachment M – E-Government Initiative Development Status & Risks (as reported by initiatives)
	cost effectiveness (including estimated net costs or savings to the government),	Included as part of Initiative Summaries and Agency Narratives where available. Managing partner agencies include qualitative and quantitative benefits as part of their Exhibit 300's (as required by OMB Circular A-11 section 300, part IV, questions 6 and 8). Agencies are required to make Exhibit 300's publicly available per A-11 section 22.6.

Division C, Title VII, Section 733 –

**Financial Services and General Government
Appropriations Act, 2010**

Location in Benefits Report

	<p>estimated date of full operational capability</p>	<p>Attachment O – The E-Government Milestones & Goals includes a full lifecycle view of the initiatives</p> <p>The E-Government initiatives are evolutionary. While most have accomplished their initial goals and achieved initial operating capability, they have also increased their goals as they transitioned from projects to programs.</p>
<p>Sec. 733 (b) (2) - the total development cost of each initiative by fiscal year including:</p>	<p>costs to date,</p>	<p>Attachment P – E-Government Initiative Funding History (as reported by agencies in their OMB Exhibit 300 submissions).</p>
	<p>the estimated costs to complete its development to full operational capability,</p>	<p>Initiative costs to date are included in Attachment P – E-Government Initiative Funding History.</p> <p>The estimated cost of completion is not yet available as initiative governance boards have not yet determined and voted upon the costs to operate in out-years. The E-Government initiatives are evolutionary. While most have accomplished their initial goals and achieved initial operating capability, they have also increased their goals as they have transitioned from projects to programs that do not have finite end-dates.</p> <p>As initiatives post updated Exhibit 300's to their websites, as required by OMB Circular A-11 section 22.6, additional development costs will be available.</p>

Division C, Title VII, Section 733 –

**Financial Services and General Government
Appropriations Act, 2010**

Location in Benefits Report

	<p>estimated annual operations and maintenance costs</p>	<p>Initiative operations and maintenance costs to date are included as part of Attachment P – E-Government Initiative Funding History.</p> <p>The estimated annual operations and maintenance costs is not yet available as initiative governance boards have not yet determined and voted upon the costs to operate in out-years.</p> <p>As initiatives post updated Exhibit 300's to their websites (as required by OMB Circular A-11 section 22.6), additional annual operations and maintenance costs will be available.</p>
<p>Sec. 733 (b) (3) - the sources and distribution of funding by fiscal year and by agency and bureau for each initiative including agency contributions to date and estimated future contributions by agency</p>		<p>The following are included as Attachments – 2010 funding by agencies – Attachment A 2010 funding by bureaus – Attachment C 2006 to 2009 charts included in previous Benefits Reports – Attachments D through K 2002 through 2005 funding by agencies – Attachment L</p> <p>For estimated future contributions, the information is not available. Initiative governance boards have not yet determined and voted upon funding amount and algorithms in out-years.</p> <p>For funding from 2002 through 2005, bureau funding is not included. Prior to FY 2006, OMB did not track this data and, therefore, cannot locate it.</p>

Notes:

This report addresses agency funding contributions. Initiatives funded solely through “fee-for-service” models are separate from initiatives funded through agency contributions and are not included in this report. Agency contributions reflect commitments of funding and/or in-kind services provided by partner agencies to initiative managing partner agencies in support of developing, implementing, and/or migrating to E-Government common solutions. Contribution amounts are determined annually through collaborative, inter-agency E-Government initiative governance structures and are subject to approval by OMB.

“Fee-for-service” reimbursements represent transfers of funds by partner agencies to initiative service providers in exchange for services rendered by initiative service providers. The amounts are typically based on a transaction/usage-based fee structure. E-Government initiative service providers use fees collected from partner agencies to cover ongoing operational costs, perform routine maintenance, and support their customer bases.

Summary of E-Government Initiatives

This section provides a summary overview of all E-Government and Line of Business (LoB) initiatives. Initiatives are broken into five portfolios, plus the Lines of Business. Additional information about E-Government and Line of Business initiatives can be found at www.egov.gov. The five portfolios are as follows:

- Government to Citizen;
- Government to Business;
- Government to Government;
- Internal Efficiency and Effectiveness; and
- Lines of Business.

Government to Citizen

Benefits.gov (Govbenefits.gov) – Managing Partner Department of Labor (DOL)

Benefits.gov – the newly rebranded GovBenefits.gov – is the official benefits website of the Federal Government, providing all citizens with information and eligibility prescreening services for more than 1,000 Federally funded benefit and assistance programs. Helping to eliminate redundant solutions and promote efficiency in government, Benefits.gov also creates and hosts multiple other websites on behalf of its 17 Federal partner agencies – including GovLoans.gov, DisasterAssistance.gov and BEST.SSA.gov – each of which leverages Benefits.gov’s existing architecture, infrastructure and management team.

Benefits.gov Uses Cloud Computing to Increase Capacity While Reducing Costs

The Benefits.gov Team identified cloud computing as the optimal long-term solution to meet unpredictable capacity management requirements. By migrating to a cloud-hosted environment, Benefits.gov obtained on-demand pay-per-use website scalability and a 70% reduction in annual website hosting costs.

Once citizens complete a free and anonymous online questionnaire, they are provided with a list of the benefit programs along with application information for the programs that they may be eligible for. More than 43 million citizens have leveraged the information obtained on Benefits.gov and its partner-branded websites to understand their benefit options and move forward with seeking assistance.

Alignment with Administration’s Objectives:

In 2009, President Obama issued a memorandum conveying his commitment to creating an unprecedented level of openness in Government. This Open Government Directive seeks to “ensure the public trust and establish a system of transparency, public participation, and collaboration,” by requiring agencies to reveal their inner workings and make relevant data public.

Benefits.gov strives for transparency both in its work as a public facing information provider and in its inter-governmental dealings. Through collaboration with its partners, Benefits.gov ensures benefit program information is accurate, up-to-date and accessible to users 24 hours a day, seven days a week. Active engagement of the 17 Federal partners in determining program direction, objectives and financial costs facilitates intergovernmental transparency, further contributing to the open and transparent governance of the Benefits.gov program.

Increasing Value:

- Reduced site hosting costs by more than 70% over the next five years by migrating to a cloud-based hosting environment, resulting in an overall reduction in FY11 partner funding contributions of 31%.

Promoting Awareness and Transparency:

- Rebranded the site to “Benefits.gov” to provide a more intuitive program name and URL. This change will more accurately depict the citizen-centric nature of the program’s mission and services and increase the likelihood of citizens locating the program through internet searches.
- Added 43 new benefits to the site, providing citizens with information on new programs ranging from disaster assistance to grants and fellowships for students.
- Incorporated the social networking ‘Share’ functionality to enable economic outreach efforts through the low cost internet channel.
- Promoted Twitter outreach and program awareness, increasing following by 21% from FY09.

Improving User Experience:

- Successfully migrated to a cloud-based hosting environment, ensuring Benefits.gov's ability to provide reliable services to citizens when most needed.
- Modernized the prescreening questionnaire to simultaneously provide advanced filtering features and reduce the amount of time necessary to locate benefit program information.
- Increased customer satisfaction by 4% from FY09.

Public Participation and Collaboration:

- Solicited citizen feedback through customer surveys and emails to understand user's opinions and enable collaboration on site enhancements.
- Increased citizen participation by employing social media tools such as 'Twitter' and 'Share' to encourage site users to provide feedback and promote awareness.

In addition to millions of individual citizens who benefit from the site, specific groups using Benefits.gov include the National Active and Retired Federal Employees Associations, Hispanic Associations, USDA Rural Development Offices, Veterans, Caseworkers, Disaster Relief Victims, Congressional Representatives, Volunteer Organizations, Career Centers, and Community Faith Based Organizations.

Disaster Assistance Improvement Program – Managing Partner Department of Homeland Security (DHS)

The objective of the Disaster Assistance Improvement Program (DAIP) is to simplify the process of identifying and applying for disaster assistance as required by Executive Order 13411. To that end, the program created DisasterAssistance.gov, a user-friendly Web portal that consolidates disaster assistance information and application interfaces to multiple Federal forms of assistance (FOAs) in one place. Individuals in need of assistance following a presidentially declared disaster designated for individual assistance can now go to DisasterAssistance.gov to register online.

DAIP Responds to BP Oil Spill

The White House called upon DAIP to respond to the BP oil spill. Within days, DAIP and its partners launched a Web banner, displayed prominently on the DisasterAssistance.gov home page, and created a resource page with information and resources for individuals and communities that may be impacted by the spill.

Currently, 17 Federal agencies contribute to the portal, which offers applications for or information about almost 70 FOAs as well as news, information and resources to help individuals, families and businesses prepare for, respond to and recover from disasters.

The program's Web interface, DisasterAssistance.gov (currently involving partnership with 17 Federal agencies, as well as Food for Florida which is the first state-based form of assistance to be launched), is live and generating visitor traffic which includes applications for various forms of disaster assistance. Currently planned are further phased improvements including other forms of assistance, interfaces, and collaboration with additional Federal, tribal, state, local, select private sector, and Coordinated Assistance Network (CAN) (i.e., non-profits) stakeholders.

Recently, the White House called upon DAIP to respond to the BP oil spill. Within days, DAIP and its partners launched a Web banner, displayed prominently on the DisasterAssistance.gov home page, and created a resource page which provides information and resources not just for individuals but also for communities that may be impacted by the spill. Also, given the Vietnamese population in the area, the resource page provides information in Vietnamese, in addition to English and Spanish.

DisasterAssistance.gov provides benefits including:

- reduced time for disaster survivors to identify and apply for aid
- reduced time for disaster survivors to check the status of claims
- decreased redundancy in application forms and processes
- decreased confusion and frustration for disaster survivors.

Future phases of DAIP may provide cost savings for partner agencies that use DAIP as a Web presence for their FOAs.

IRS Free File – Managing Partner Department of the Treasury (Treasury)

The Internal Revenue Service's (IRS) Free File program allows eligible taxpayers to prepare and electronically file their tax returns over the Internet using commercial software for free. This free filing service is available at IRS.gov and is made possible through a partnership between the government and the Free File Alliance, a consortium of tax preparation software manufacturers. Year to date through October 31, 2010, the Free File program has delivered 3.2 million e-filed tax returns year to date. This is down by 1% compared to 2009. Since its inception in 2003, IRS Free File has generated over 30 million returns.

<p>IRS Free File Provides E-filing for Millions of Taxpayers</p> <p>As of October 21, 2010, the Free File program has delivered 3.2 million e-filed tax returns year to date. It has generated over 30 million returns since its inception in 2003.</p>
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The current agreement between the IRS and the Free File Alliance was extended through October 30, 2014. A number of enhancements have been added to the Free File program for filing season 2011:

- The qualifying Adjusted Gross Income (AGI) for traditional Free File will increase from \$57,000 to \$58,000 or less.
- In addition to the current 27 core forms and schedules offered by Free File Alliance, the IRS is requesting that Free File members offer one additional form for the 2011 filing season. This addition includes the Form 1099-R, Distributions from Pensions, Annuities, Retirement or Profit-Sharing Plans, IRAs, Insurance Contracts, etc.

For filing season 2010, Free File Fillable Forms were available to individual taxpayers for a second consecutive year at no charge and without an income limitation. The product provides fillable tax forms that look just like IRS's paper version. Taxpayers may use these forms to prepare and e-file their Federal tax returns through the Free File program. The product performs math calculations and transfers data between schedules and the Form 1040. The product will continue to be available to taxpayers for filing season 2011, and it will have added improvements that will increase quality of service to the taxpayer. Free File Fillable Forms delivered nearly 300 thousand returns, an increase of 8% over the prior year.

Both the IRS Treasury Inspector General for Tax Administration and the Electronic Tax Administration Advisory Committee (ETAAC) has recommended expanding Free File marketing efforts. The ETAAC is a group of external experts that advises the IRS on electronic filing issues. In the June 2010 Annual Report to Congress, ETAAC reported that while more than 3 million taxpayers used this service in 2009, the large number of taxpayers not taking advantage of the Free File Alliance suggests that something more needs to be done. ETAAC recommends additional marketing of Free File (and Free File Fillable Forms). While these services are free and convenient, ETAAC reported that additional marketing would drive awareness and ultimately adoption. In response, the IRS is planning a robust marketing campaign for the 2011 filing season and has allocated \$1.5 million for marketing Free File, the same amount allocated for FY10.

Recreation One-Stop – Managing Partner Department of Agriculture (USDA)

The Recreation One-Stop initiative makes it easier for citizens to plan a vacation and make a reservation for a campsite, cabin, or tour at Federal recreation sites. The initiative provides a customer-friendly

recreation portal (www.recreation.gov) with information for planning visits to more than 3,200 Federal recreation sites.

Additionally, the initiative has created a Recreation Information Data Base (RecData.gov) to standardize and disseminate public domain information about Federal recreation sites. Making this data available to other organizations (e.g. tourism agencies, the American Automobile Association) with recreation-related databases, websites, and publications allows citizens to find consistent information through a wide range of recreation-related "channels." Additional sites continue to be added to the data base.

Recreation One-Stop Enables Public-Private Exchange of Recreation Data

Recreation One-Stop provides citizens with information on 3,200+ Federal recreation sites through Recreation.gov. More than 80% of reservations are made online on Recreation.gov and to date it has received over 32 million visits.

Currently, the Recreation One-Stop initiative provides benefits to the Department of Agriculture, Department of the Interior, and U.S. Army Corps of Engineers. The initiative also provides benefits to other organizations that offer a smaller number of recreational facilities and activities for the public to use and are not funding partners. These include:

- Federal Highway Authority (FHWA)
- National Archives and Records Administration (NARA)
- National Oceanic and Atmosphere Administration (NOAA)
- Smithsonian Institution
- Tennessee Valley Authority (TVA)
- Bureau of Engraving and Printing.

In FY10, the initiative remained operating in a "steady state", continuing smooth and efficient operations. To further align the management of the initiative, the managing partner responsibilities were transferred from Interior to USDA late in the fiscal year. USDA Forest Service now manages the fully operational program. This initiative has continued to add additional Federal recreation sites as they have become available. The majority of the Federal recreation sites are already included. Lottery services for unique one-time events were conducted via Recreation.gov in FY10, including the Lighting of the National Christmas Tree and the White House Easter Egg Roll. Since its inception in 2007, over 32 million visits have been made to Recreation.gov, and over 52% are new visits.

For FY11, Recreation One-Stop will continue as a steady state operation, seeking to add new Federal partners needing reservation services, as the opportunities arise. Reservation services are also expanding in the wilderness, backcountry and river based permit programs.

USA Services – Managing Partner General Services Administration (GSA)

USA Services was institutionalized and melded into GSA's Office of Citizen Services and Innovative Technologies (OCSIT) in the winter of 2008 to 2009. USA Services is funded by the same appropriated funds as the OCSIT (formerly known as the Office of Citizen Services). Additional funding is provided by fee-for-service contact center programs. For future reports, OCSIT will be broadening its focus from its National Contact Center and the USA Contact contract vehicle to all initiatives within OCSIT. These will include initiatives in the Office for Innovative Technology and its Center for New Media and Citizen Engagement.

USA Services Aids partner agencies Within Minutes of Emergencies

During the January 2010 earthquake in Haiti and the February 2010 earthquake in Chile, the NCC took calls 24 hours a day, seven days a week from citizens seeking information about friends and family.

The OCSIT at GSA creates a more citizen engaged government by enabling citizens to have easy access to accurate, consistent, and timely information, regardless of the source. OCSIT ensures that citizens get this information via their channel of choice, ranging from Internet, phone, email, or print. These channels include the USA.gov and GobiernoUSA.gov portals, as well as a family of other consumer websites such as Kids.gov and Pueblo.gsa.gov. Other channels include the National Contact Center (NCC), which answers questions regarding Federal agencies, programs, benefits, or services via 1800 FED-INFO; e-mail and online inquiries; and a print publication distribution center in Pueblo, Colorado. OCSIT also provides a robust search capability through USASearch.gov. Currently, OCSIT is implementing social media and other Web 2.0 technologies to create a collaborative government with a state-of-the-art environment that will accommodate new ways of interacting with the public. Additionally, OCSIT provides a contracting vehicle, USA Contact, which provides Federal agencies with cost-saving approach to contracting for contact center services.

In addition to the savings that agencies receive when they use USA Contact, each bureau using the OCSIT National Contact Center on a fee-for-service basis receives contact center services that result in additional cost savings by not running their own contact center. These agencies receive quality contact center services that provide enhanced customer service capabilities for their customers.

The following chart shows the number of calls and emails answered for GSA and its partner agencies in FY10 (through August 31st):

- 555,981 calls answered for the State Department - Overseas Citizen Services
- 32,969 emails answered for the Department of Interior - Fish & Wildlife
- 4,380 emails answered for the Department of Labor - GovBenefits.gov
- 1,032,650 calls answered for GSA - OCSIT Programs
- 33,820 emails answered for GSA - OCSIT Programs

OCSIT stakeholders consist of partner agencies using our fee-for-service and USA Contact programs, as well as the general public. OCSIT hosts and manages the following citizen-facing programs: USA.gov, Kids.gov, Forms.gov, GSA.gov, GobiernoUSA.gov, consumeraction.gov, USA.gov Search, Answers.USA.gov, Pueblo Colorado Publications, the contact center cost calculator and the 1-800 FED INFO contact center. OCSIT also manages Web Manager University, which trains government web managers.

A summary of cost savings for FY10 (through August 31st):

<i>Services Available</i>	<i>FY10 Cost Saving</i>
Misdirects	\$565,816
Tier 1 & Interactive Voice Response (IVR)	\$962,008
USA Contact	\$6,238,947
USA.gov Search	\$502,941
FAQ	\$2,430,726
1-800-FED-INFO	\$5,078,415
Cost Calculator	\$32,643
Web Managers University	\$235,000
 <i>FY10 Total Savings</i>	<hr style="width: 20%; margin-left: auto; margin-right: 0;"/> <i>\$16,046,496</i>

Total cost savings over six years from 2005-2010 now equals \$136 million.

The Office of Citizen Services and Innovative Technologies (OCSIT) has a successful track record of helping partner agencies during emergencies. Within minutes of earthquakes, terrorist attacks, hurricanes and other crises, the OCSIT National Contact Center (NCC) provides 24 hour a day, seven days a week services to US citizens seeking help or providing information to the government. During the January 2010 earthquake in Haiti, the NCC took calls from citizens seeking information about family and friends in Haiti. In February 2010 the NCC took calls regarding the Chilean earthquake. In past years the NCC went to 24 hour a day, seven days a week operating status to help concerned citizens and victims of many tragedies including Hurricane Katrina and the Mumbai Terrorist attack.

Government to Business

Business Gateway – Managing Partner Small Business Administration (SBA)

SBA's mission, to "maintain and strengthen the Nation's economy by aiding, counseling, assisting and protecting the interests of small businesses and by helping families and businesses recover from national disasters", is inextricably tied to Business Gateway's mission of providing the Nation's businesses with easier access to information and tools to reduce burden and help businesses comply with government regulations.

A key rationale for building the Business Gateway is to fulfill the statutory mission of SBA to help small businesses succeed by creating a more approachable, responsive, and accessible government. SBA's FY10 goal is to use the Internet to improve the service, efficiency, and effectiveness of business operations, and to transform government into an innovative, reliable, and citizen-centered partner. The investment reflects a strategic shift in the use of the Web as the primary platform for distributing information and services to help small businesses and aspiring entrepreneurs that save time and money, engage citizens to participate, and enable collaboration.

Business Gateway Helps Small Businesses Save Time and Money

Business Gateway uses the Internet to transform government into an innovative, reliable, and citizen-centered partner to improve efficiencies for entrepreneurs and small business owners.

E-Rulemaking – Managing Partner Environmental Protection Agency (EPA)

E-Rulemaking provides citizens one access point to view and comment on rules and notices. This program and its supporting application allow agencies to fulfill the E-Government Act of 2002 requirement to ensure a publicly accessible website containing electronic dockets for regulations.

The E-Rulemaking program includes two important components:

- Regulations.gov: the public website that provides citizens, small businesses, educators, multinational corporations, civic organizations, and all levels of government one-stop Internet access to view, download, and submit comments on all Federal regulations. Agencies are required to ensure their public regulatory dockets are electronically accessible and searchable using Regulations.gov and accept electronic submissions via the website.
- Federal Docket Management System (FDMS): an advanced "back-end" docket management system that provides Department and Agency staff with improved internal docket management functionality and the ability to publicly post all relevant documents on Regulations.gov (e.g., Federal Register documents, proposed rules, notices, supporting analyses, and public comments).

E-Rulemaking Program's FY10 Awards and Achievements

2010: Intergovernmental Solution Award (American Council for Technology)

2010: CPIC 2010 Award for Excellence, Most successful Multi Agency Collaboration (Federal Capital Planning and Investment Control Forum)

A major accomplishment to highlight this year has been the launch of the Regulations.gov Exchange, an application developed to offer the public a new way to participate and collaborate with the Federal agencies on the Regulations.gov website. The Exchange enables agencies to post matters on E-Rulemaking topics for public feedback and consideration. Exchange conversations and submissions can also be made through written post or other social electronic media application.

The E-Rulemaking program provides substantial benefits as an electronic docket solution for agencies to manage their regulatory information (FDMS.gov) and to post documents for public comment as well as other submissions (Regulations.gov). The E-Rulemaking Program is helping to manage and disseminate Federal regulatory information far beyond traditional paper publications and paper-based docket processes.

In addition to the process benefits the E-Rulemaking solution offers, this centrally managed solution is estimated to save a range of \$106 – \$129 million over five years as compared to other alternatives that seek the same benefits but are based on decentralized architectures. These figures were calculated in the summer of 2007 by an independent economist hired by the E-Rulemaking Program to develop a Cost-Benefit Model. The electronic docket solution selected by E-Rulemaking governance bodies is a centralized architecture that is configurable for each participating entity allowing role-based access to develop workflow and collaboration processes to manage their content.

FDMS is a centralized web application incorporating commercial off-the-shelf (COTS) technology to provide a secure, robust electronic repository (meeting DOD 5015.2 Records Management Standards) to maintain agency regulatory and non-regulatory docket materials, supporting analyses materials, and public submissions. Through a customizable agency interface, FDMS provides agency users with the ability to manage docket materials through the use of role-based access controls; workflow and collaboration processes; creating/managing/revising content; comment management; and integrated COTS scanning solutions.

A number of features were added to FDMS.gov and Regulations.gov to further enhance the services for users. On Regulations.gov, a new look and feel of the site offers enhanced search features, browsing by topic, and Web 2.0 tools. On FDMS.gov, improved site usability makes it easier for agency users to review comments and documents and take advantage of improved site wizards.

The Regulations.gov site activity is illustrated by the following statistics for FY10:

- Monthly average number of site hits is 14.5 million;
- Monthly average number of page views is 9.7 million;
- Public users submitted an average of 17,000 comments each month through the site; and
- Nearly 2.5 million documents are available to the public on the site.

In 2010, E-Rulemaking's number of Federal partners consists of 38 departments and independent agencies (constituting more than 90% of Federal rulemaking activity) that have fully implemented FDMS. Additional agencies continue to join the program each year. The E-Rulemaking program currently supports 8,000 Federal agency users from more than 165 rulemaking entities.

Federal Asset Sales (FAS) – Managing Partner General Services Administration (GSA)

Federal Asset Sales (FAS) manages a one-stop online marketplace for Federal agencies to sell underutilized, non-utilized, replacement and forfeited assets. FAS, through GovSales (www.govsales.gov), enables the general public to search for personal property and real property assets for sale across the Federal Government through a single online marketplace, regardless of whether the item is available online or offline via live auction or other methods of sale.

FAS Enables the General Public to Search for Property Assets for Sale Across the Federal Government

FAS, through GovSales, enables the general public to search for personal property and real property assets for sale across the Federal Government through a single online marketplace. For the first nine months of FY 10, 532,986 items were sold and proceeds generated for the government totaled \$4,997,254,630.

The Federal Asset Sales program established Sales Centers authorized to sell personal property on behalf of all agencies (General Services Administration, United States Department of Agriculture, Department of Justice, Department of the Treasury, Department of Interior, and Department of Defense). The scope of authorized sales varies for these Sales Centers, some are limited to one agency or commodity and some are more general. The portal successfully linked all participating real property holding portal agencies (General Services Administration, United States Department of Agriculture, Department of Housing and Urban Development, and Department of Veterans Affairs). Personal property assets include: business equipment, vehicles (fleet), furniture, jewelry, and other miscellaneous assets. Real property assets include (but are not limited to): industrial, commercial, agricultural, and residential real estate.

For Federal agencies, FAS enables agencies and bureaus with limited resources to leverage economies of scale to reach a broader customer base and receive greater exposure of their assets. For citizens and businesses, FAS makes it easier to locate government assets for sale and improves the promotion of government sales through a centralized, citizen-centered website/portal. FAS' stakeholders include Federal agencies, state and local governments, and the general public. For the first time, government assets available for sale to the public can be accessed through one website. The volume of property sold through GovSales is significant. In FY09, 337,863 items were sold and proceeds generated for the government totaled \$4,947,962,203. For the first nine months of FY10, 532,986 items were sold and proceeds generated for the government totaled \$4,997,254,630.

International Trade Data System – Managing Partner Department of Homeland Security (DHS)

The International Trade Data System (ITDS) vision is to establish a "single-window" electronic system between the U.S. government and the Trade Community. ITDS will be a suite of functions to be provided through the Automated Commercial Environment (ACE), U.S. Customs and Border Protection's modernized trade processing system, rather than a separate computer system. ITDS aims to:

- Reduce the cost and burden of processing international trade transactions for both the private trade community and the government;
- Provide the trade community with a standard data set and single system for import, export, and in-transit for goods and transportation (conveyance and crew);
- Improve compliance (e.g., public health, safety, export control, etc.) with government trade requirements; and
- Provide users with access to more accurate, thorough and timely international trade data.

In FY09, approximately 29 million customs entries were filed for import shipments that year. Thirty-five to 50 percent of those shipments involved regulations by government agencies other than U.S. Customs and Border Protection (CBP). When importing or exporting, filers are required to submit information to one or more Federal agencies to determine the legal admissibility of the merchandise, the safety of the vehicle that will be using U.S. highways, the safety of the food products for consumption, national security issues, etc. In many cases, traders are required to provide this information separately to agencies using a variety of automated systems, paper forms, or a combination of the two.

ITDS will use standard, commercial-level data transmitted electronically to the ITDS environment and distributed to participating government agencies. This will improve border security because the current lack of an easily retrievable electronic commercial level description of the merchandise and the unnecessary duplication of border management data collection hinders the enforcement community from

its mission. Additionally, the elimination of paper filings, duplicate electronic submissions of information, and centralized processing of these forms by CBP will yield significant cost-avoidance to each Participating Government Agency (PGA).

With PGAs integration into Automated Commercial Environment (ACE), these processes will become electronic and streamlined. ACE will enable the following:

- The trade community, carriers, trade customhouse brokers (or brokers) and trade advisors will use a single-window filing interface and standard data set for export activity.
- Federal agencies with border responsibilities will use ACE screening (selectivity) and targeting mechanisms to provide border staff with better information to protect the American public.
- Information collected electronically before arrival will allow Federal agencies to perform strategic targeting efforts and improve trade compliance.
- Federal agencies with border responsibilities will improve trade compliance by using ACE to share information across ports and border crossings. Activities based on imperfect information flow, such as port shopping will be drastically reduced.
- Joint enforcement targeting and intelligence development will be encouraged through the creation of a shared data warehouse for enforcement analytical capabilities and investigations.
- Improve policy formulation and review by providing more accurate and complete international trade data, providing more sophisticated access to this data, and improving the timeliness with which decision makers will have access to this data.
- Targeting based on a risk-management approach more precisely targets the highest risk people, cargo, and conveyances crossing the border. Those considered low-risk will move more quickly and smoothly through ports of entry and exit.
- Reducing the number of times each data element is collected will lower the cost and burden of processing international trade transactions for both the trade community and Federal agencies.

In addition to this monetary benefit, ACE/ITDS will provide the trade community with the following qualitative benefits:

- Access to consolidated account information government-wide;
- Interactive querying capability of PGA information on transactions;
- Flexible interfaces that are more easily integrated into commercial application systems;
- An interface framework, including published interface standards that will promote modernization of commercial systems and improved commercial communications;
- Account-based transactions that limit the repeated collection of static information about the account; and
- A coordinated government-wide reference library of agency regulations and guidance that can be integrated into commercial applications.

Trade organizations that will potentially benefit from the implementation of ITDS include importers, brokers, sureties, and freight forwarders.

International Trade Process Streamlining – Managing Partner Department of Commerce (Commerce)

The International Trade Process Streamlining (ITPS) initiative allows small and medium-sized enterprises (SMEs) to obtain more easily the information and documents needed to conduct business abroad.

The Department of Commerce's International Trade Administration has the mandated responsibility to coordinate the export promotion and finance activities of the 19 Federal agencies through the Trade Promotion Coordinating Committee (TPCC).

ITPS Modernizes Export Assistance Website

ITPS has expanded communication with U. S. companies updating and expanding content on its website and by launching Facebook.com/exportgov and Twitter.com/exportgov.

The TPCC is to “provide a central source of information for the business community on Federal export promotion and export financing programs” (15 U.S.C. 4727 (0) (2)).

Export.gov, the government’s existing online portal for small business export assistance information, has been enhanced to meet the mandate and is integrated with the 1-800-USA-Trad(e) call center and domestic and foreign offices staffed by trade specialists. Export.gov provides online information about foreign market intelligence, trade leads, trade shows, export finance, and other valuable information and directs SMEs toward local Export Assistance Centers or to relevant offices in the foreign markets.

The major accomplishment in FY10 was modernizing the look and feel of the website along the lines of the Whitehouse.gov and other recently updated Federal Government websites. We expanded our reach to communicate and engage U.S. companies by launching www.Facebook.com/exportgov and www.Twitter.com/exportgov. Lastly, we have added 3 new sections of content that U.S. companies have requested:

- www.export.gov/begin: Companies that have never exported before wanted a process to learn how best to go about exporting. The Department of Commerce’s International Trade Administration teamed with the Small Business Administration and its partners SCORE and the Small Business Development Centers to provide services to companies based on their level of export readiness.
- www.export.gov/expand: Companies that ship to one market wanted help in expanding to additional markets.
- www.export.gov/training: A one-stop repository of export training resources across the U.S.

Government to Government

Disaster Management – Managing Partner Department of Homeland Security (DHS)

The Disaster Management (DM) initiative benefits state, local and tribal emergency management organizations, the Department of Homeland Security (DHS) and all of its bureaus by improving incident-related information sharing for emergency response personnel. Through the DisasterAssistance.gov portal, emergency management and response personnel, citizens, businesses, and other organizations can access timely planning and response information and emergency response to disasters.

Launch of HazCollect Improves Incident Related Information Sharing

HazCollect allows local emergency managers to submit non-weather emergency alerts via the Common Alerting Protocol through OPEN to be broadcast on NOAA Weather Radio. This capability is expected to reduce the time it takes to produce and generate an alert from 7 minutes to less than 2

The Disaster Management Interoperability Services

(DMIS) platform and the data exchange standards projects provide agencies the ability to exchange data smoothly during an emergency incident and during day-to-day operations with any other user of DMIS software. The Open Platform for Emergency Networks (OPEN) system is the infrastructure enabling the exchange of information between systems complying with the messaging standards DM is facilitating in support of practitioner requirements. The DMIS toolset and OPEN backbone allow agencies to communicate collaboratively with local communities during an emergency. The following details use of these resources:

- National Oceanic and Atmospheric Administration (NOAA)/National Weather Service (NWS) HazCollect Deployment: The HazCollect system launched its Initial Operating Capability (IOC) in April of 2009 and launched its Full Operating Capability (FOC) in the 2nd Qtr of FY10. HazCollect allows local emergency managers to submit non-weather emergency alerts via Common Alerting Protocol (CAP) through OPEN to be broadcast on NOAA Weather Radio. This capability is expected to reduce the time it takes to produce and generate an alert from 7 minutes to less

than 2 minutes. In addition to acting as the authoring and dissemination mechanisms for NWEM messages there are plans underway to allow for the dissemination of audio and national level alerts directly through the WRIP (Weather Radio Improvement Program) interfaces(s).

- West Virginia: The state of West Virginia uses E-Team with OPEN to exchange Common Alerting Protocol messages. This solution was developed and tested by the state Emergency Management office.
- Los Angeles (L.A.) City Tactical Incident Information Pilot: L.A. City is conducting a 30 vehicle trial with DM messaging standards and OPEN focused on exchanging and sharing data between hand-held sensors, HazMat response teams, and vehicles during joint operations. Upon completion of the trial, L.A. City plans to expand technologies to L.A. County and work with Immigration and Customs Enforcement at Ports of Call as well as the L.A. Health authorities.

There are over 2,000 Collaborative Operating Groups in DMIS. Over 5,200 first responders have been trained to use DMIS tools, and DMIS has been used in over 350 incidents.

The DM initiative has delivered significant cost savings to participating agencies and organizations. By not having to replicate OPEN, DM helped the National Weather Service HazCollect Alert and Warning System, DHS S&T Biological Warning and Characterization, and the City of Los Angeles Fire Department save an estimated total of \$2 million, \$2.75 million, and \$3 million respectively in FY06 - an estimated total of \$7.75 million. The initiative also helped the U.S. Navy save \$4.5 million in FY06 by not having to replicate DMIS. Through the use of OPEN and DMIS, participants continue to avoid costs by eliminating the requirement to independently create new capabilities or procure services.

The Disaster Management Program has been working over the past year to develop enhanced versions of DMIS and OPEN, which are referred to as DM Framework and DM-OPEN, respectively. DM Framework is transitioning the existing functionality of DMIS to a web based system that also provides enhanced collaborative and interoperability features, as well as the ability to integrate additional tools into a single interface. DM-OPEN will provide support for new and emerging emergency management messaging standards and support the transmission of NIEM compliant data. The Disaster Management Program has been working closely with the FEMA National Continuity Programs (NCP) Integrated Public Alert and Warning System (IPAWS) Program and once the new systems are at full operating capability they will serve as a critical component of the IPAWS System. Legacy DMIS and OPEN are scheduled to be decommissioned by December 2010. Ownership of both DM-Framework and DM-OPEN has transitioned from the DM Program to the IPAWS Program. A description of this relationship is presented below.

Integrated Public Alerts and Warning System - The IPAWS is the nation's next-generation infrastructure of alert and warning networks expanding upon the traditional audio-only radio and television Emergency Alert System (EAS) by providing one message over more media to more people before, during, and after a disaster. The IPAWS Program is presently working to implement interfaces with DM-OPEN to allow for the aggregation of alerts and warnings from state, local and tribal officials and emergency managers. Additionally DM-OPEN will act as a dissemination mechanism for National level alerts from the President. DM Framework will provide authoring capability for alerts and warning at the state, local, tribal and Federal levels.

The FY11-FY12 Disaster Management Program – The DM FY11-FY12 plan focuses on supporting the President's Open Government initiative by providing transparency via the ability to provide timely, findable, accurate information in usable formats on FEMA websites. This will be accomplished through participation and collaboration, and by development and utilization of tools, methods, and systems that allow data to be analyzed and accessed easier for decision-making. Efforts include an enterprise web content management system, enterprise web consolidation, enterprise website management and outreach services, and integration of the Disaster Assistance Knowledgebase & Call Center/Website Integration. The goals of the DM Program for FY11-FY12 include a) achieving greater cost efficiencies in operations of the FEMA public Websites; b) providing improved ease of access to key disaster preparedness and assistance information for the American public; and c) the institution of an agency-

wide, web-centric culture for information sharing and collaboration including training, marketing, relationships and partnering.

Geospatial One-Stop – Managing Partner Department of the Interior (Interior)

The Geospatial One-Stop initiative (GOS) has been the leading Federal initiative for geospatial data sharing since 2004. GOS also directly supports the administration's 'Open Government Initiative', by providing the geospatial data content for Data.gov. GOS promotes coordination and alignment of geospatial data collection and maintenance among all levels of government. By providing the building blocks for a National Spatial Data Infrastructure, GOS accomplishes the items below:

- Provides one-stop web access to geospatial information through a Web portal:
- Encourages collaborative planning across the government for future investments in geospatial data:
- Expands partnerships that help leverage investments and reduce duplication:
- Facilitates partnerships and collaborative approaches in the sharing and stewardship of data.

The GOS Catalog Serves as the Foundation for the Geospatial Data Catalog and Search in Data.gov

Site visits to Geospatial One-Stop have increased from approximately 30,000 per month in 2005 to about 100,000 per month in 2010. The number of published records from Federal, State, local, and Tribal governments, including universities and the private sector in the system has grown from about 100,000 in September 2005 to over 460,000 in September 2010.

The availability of a one-stop catalog of up-to-date and accessible geospatial information helps leverage resources and support programs such as economic development, environmental quality, and homeland security. The vision for GOS is to support geo-enabling E-Government by providing geographic content for use in all E-Government activities across local, State, tribal, and Federal Governments. GOS goals are as follows:

- Provide fast, low cost, reliable access to geospatial data needed for Federal, State, and local government operations;
- Facilitate government-to-government interactions needed for vertical missions such as homeland security and to improve delivery of services to the public; and
- Obtain multi-sector input for coordination, development, and implementation of geospatial (data and services) standards to create the consistency needed for interoperability and to stimulate market development of tools.

There are numerous benefits for GOS participants. Data providers gain wider distribution and greater accessibility of their data. Geospatial data creators can find partnerships for sharing data acquisition costs. Data seekers can find quicker access to geospatial data through the GOS portal than they previously could by searching many sites individually. Some specific examples follow:

- Through new open interfaces to this national geospatial data collection, other agency websites and applications are now able to search the rich catalog content directly without having to send users through the GOS portal website's interface. In addition, custom collections made up of records from across government can be created to address specific agency or project needs.
- The GOS catalog serves as the foundation for the geospatial data catalog and search in Data.gov, a President Obama Administration "Open Government Initiative". Growth and utilization of the GOS catalog are expected to accelerate as a result of this affiliation with Data.gov and help increase public access to high value, machine readable datasets generated by the Executive Branch of the Federal Government.
- National Oceanic and Atmospheric Administration/U. S. Army Corps of Engineers/Bureau of Ocean Energy Management, Regulation and Enforcement/U.S. Geological Survey - In support of its response to findings of the U.S. Ocean Action Plan, the Interagency Working Group on Ocean

and Coastal Mapping (IWG-OCM) is using the GOS Oceans and Coasts Community as the primary communication vehicle for the OCM Community of Practice. This tool will be used to help avoid duplication of mapping efforts and facilitate the coordination and leveraging of mapping resources across the Federal sector and with State, industry, academic and non-government organizations (NGO) mapping interests.

- EPA uses a portal tool kit to allow internal sharing and publication of its geospatial data and provides selected data to GOS for dissemination to the general public.
- The National States Geographic Information Council (NSGIC) has implemented an inventory tool called the GIS Inventory (or RAMONA) that creates 'starter' metadata which is helping to increase state datasets available to the GOS catalog. It is estimated that presently only 1 out of 4 state/local datasets are catalogued in GOS because of lengthy metadata requirements. It is anticipated that the State GIS Inventory may one day easily provide access to more than 80% of state and local datasets.
- The portal also supports publishing and sharing of documented geospatial information across agencies in many of the newest, most popular formats such as KML and GeoRSS that are making the use of geospatial information more ubiquitous across our society.
- The portal also serves as the US National node in the Global Earth Observation System of Systems (GEOSS) international effort for collaboration on earth data.

GOS reduces duplication within the Nation's estimated \$6.0 billion investment in geospatial data by providing methods to access existing data and organize partnerships for new data collection. The number of visits to the site has increased from approximately 30,000 per month in 2005 to about 100,000 per month in 2010. The Geospatial One-Stop Web portal continues to gain support from data providers and end users. The number of published records from Federal, State, local, and Tribal governments, including universities and the private sector in the system has grown from about 100,000 in September 2005 to over 460,000 in September 2010. The portal also features a data acquisition partnership "Marketplace" for information on potential opportunities to leverage resources and collaborate on data purchases. The number of partnership opportunities in the Marketplace grew from approximately 600 in FY05 to over 2200 in September 2010. Over 270,000 Federal geospatial datasets from GOS are also shared through the Data.gov portal, supporting the administration's 'Open Government Initiative'.

Before the GOS catalog was available, GIS Analysts and others searching for geospatial data had to search across over 150 individual data collections and potentially thousands of websites to find and use geospatial data. Numerous data requests needed to be handled by Federal Agencies, local governments and others, and were reliant on the respondent's knowledge of availability of digital mapping data in various parts of the country. The user community is now able to more quickly research and discover the information and its associated distribution points, greatly reducing the search time and the additional time needing to directly contact the publisher and waiting for a reply. A very conservative estimate is that search times through GOS are at minimum 10 to 20 times faster than would have been required just a few years ago through needing to search across all collections individually. Now users can search through a centralized database that is synchronized with contributions from these 150 collections in addition to several hundred other publishers that now contribute to this national effort. Each Federal agency needing to search and discover geospatial data now can benefit from this savings in search time. As efforts mature to define and identify authoritative Federal data sets searching and finding data on GOS will continue to improve.

A key component of the Geospatial One Stop portal is the data partnership 'Marketplace' which helps to notify the geospatial community of opportunities for cost avoidance and leveraging of funds to meet common cross-government data requirements. While exact cost avoidance figures from the Marketplace are not available, the opportunities for cost savings are significant. For example, each year agencies such as the USGS, FEMA, the Department of Agriculture and others coordinate aerial photography, orthophotography and imagery procurements through working groups and planning sessions. The portal enables these data acquisition partnerships to be discoverable to a wider intergovernmental audience helping to increase the range of potential participation and establish more transparency in government

acquisition. In FY08, USGS alone was able to leverage a \$1 million investment into over \$8 million in imagery acquisitions through partnerships. Each year the portal has facilitated between 60 and 1,000 contacts to explore the possibilities of leveraging funding and avoiding duplication of effort.

Grants.gov – Managing Partner Department of Health and Human Services (HHS)

Grants.gov is the Federal Government's single website providing information on over 1000 grant programs – representing approximately \$500 billion awarded by the 26 grant-making agencies and other Federal grant-making organizations. The initiative enables Federal agencies to publish grant funding opportunities and application packages online while allowing over 1 million organizations that comprise the grant community (state, local, and tribal governments, education and research organizations, non-profit organizations, public housing agencies, and individuals) to search for opportunities and download, complete, and electronically submit applications.

Grants.gov continues to achieve steady growth, with FY10 application submissions of 246,631. Although this represents a 20 percent decrease from FY09 (due to extraordinarily high volumes associated with the Recovery Act), it represents a 22% increase over FY08 submission volumes.

<p>Grants.gov Provides Information on Over 1000 Grant Programs</p> <p>Grants.gov represents approximately \$500 billion awarded by the 26 grant-making agencies and other Federal grant-making organizations. In FY10, Grants.gov received 246,631 submissions and registered over 200,000 Authorized Organization Representatives with Grants.gov.</p>
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All 26 major Federal grant making agencies posted 100% of their synopses for discretionary funding opportunity announcements on Grants.gov. 4,318 discretionary application packages were posted in FY09, 3,329 of those accompanying a matching synopsis. An exception from the 100% participation was OMB Memo M-09-14 in March 2009 that permitted agencies to use alternative means for grant application submissions due to performance concerns with Grants.gov. Seven agencies used alternative submission means for a number of months in FY09 and into the first half of FY10. Grants.gov performance issues were subsequently resolved and OMB issued Memorandum M-10-06 requiring all agencies to return to Grants.gov for application processing by April 30, 2010. Other approved exemptions from posting included some fellowships and collaborative grants (Government wide processing is still in initial government wide functional requirements phase with the agencies and Grants.gov), or were not discretionary applications but were Requests for Information, broad agency announcements, or otherwise not appropriate for posting. By the end of FY10, 1,361 opportunities were simultaneously available for electronic application through Grants.gov an increase of more than 90% over FY09.

Additionally, 4,217 discretionary synopses were posted in FY10, with 18,144 posted since the launch of the Grants.gov website and 1,042,546 application submissions have being processed by Grants.gov since full processing was deployed in FY04. These submissions cover all agency and application populations – small to large, research to state and local governments, not for profit, etc.

Through the government-wide Grants.gov Memorandum of Understanding and Service Level Agreement with all 26 Federal agencies, Grants.gov provided contact center operations servicing over 218,172 calls and 27,914 emails for a total of 246,086 contacts on behalf of the grant making agencies. The Grants.gov Program Management office serviced and trained over 2,700 people including Federal, state and local grant administrators, congressional workshops, and grant organizations. Additionally, over 2,200 registration brochures were distributed during FY10. Grants.gov instituted quarterly satellite webcasts to provide outreach, status and technical and program management status and support servicing the grant community.

Through the use of Grants.gov, many agencies are able to reduce operating costs associated with online posting and application of grants. Additionally, many agencies are able to improve operational effectiveness through use of Grants.gov by increasing data accuracy and reducing processing cycle times.

Grants.gov also offers a number of benefits to the applicant community. Applicants have a single, centralized, secure and reliable source to apply for all Federal discretionary grant programs. This initiative allows applicants to learn about grant opportunities through one easily accessible source. Furthermore, applicants have readily available means of interacting with all Federal grantor agencies from initial registration through application submission.

SAFECOM – Managing Partner Department of Homeland Security (DHS)

SAFECOM is a communications program of the Department of Homeland Security (DHS). SAFECOM provides research, development, testing and evaluation, guidance, tools, and templates on interoperable communications-related issues to Federal, State, local, and tribal emergency response agencies. The Office of Emergency Communications (OEC) supports SAFECOM's development of guidance, tools, and templates. The Office for Interoperability and Compatibility (OIC) supports SAFECOM-related research, development, testing, evaluation, as well as the acceleration of standards. OEC is managed by the National Protection and Programs Directorate. OIC is managed by the Science and Technology Directorate. SAFECOM promotes coordination and cooperation across all levels of government in support of achieving short-term interoperability and long-term compatibility.

SAFECOM Improves Interoperable Communications

In FY10, SAFECOM assisted in updating the National Emergency Communications Plan by conducting working group conference calls to collect feedback on various topics not included in the first version of the NECP. Between March and May 2010, 11 calls were conducted with an average of 23 participants per call. A total of 80 stakeholders, representing 29 States and 14 associations, participated on at least one call.

The scope of the community served by SAFECOM is broad; the customer base includes over 50,000 State, local and tribal emergency response agencies and organizations and numerous Federal departments and agencies with emergency response-related responsibilities.

To address the most urgent interoperability needs, SAFECOM is supporting key national initiatives of DHS. For OEC, SAFECOM continues to support the implementation of the goals and milestones of National Emergency Communications Plan (NECP) as well as updating the plan, by conducting stakeholder outreach with emergency response stakeholders across all levels of government. The NECP is the Nation's first strategic plan to improve emergency response communications, and complements overarching homeland security and emergency communications legislation, strategies, and initiatives. SAFECOM also continues to support States and territories in the development and implementation of Statewide Communication Interoperability Plans (SCIP). As a result of SAFECOM guidance and support, April 18, 2008 represented the first time that all 56 States and territories developed strategic plans for improving interoperability statewide. Since that time, SAFECOM has been providing guidance and workshops to support implementation of the plans. For OIC, SAFECOM is supporting the acceleration of critical interoperability standards and the identification of both short- and long-term solutions to legacy interoperability problems. Project 25 (P25) is focused on developing standards that allow radios and other components to interoperate regardless of manufacturer—enabling emergency responders to exchange critical communications. A P25 Compliance Assessment Program (CAP) was established to ensure that equipment complies with P25 standards and is capable of interoperating regardless of manufacturer.

In FY10, SAFECOM's stakeholders from the Federal, State, local, and tribal emergency response community benefited significantly from SAFECOM's work in supporting the following:

- Coordination of stakeholder input
- Continued implementation of SCIPs
- Continued implementation of the NECP
- Coordination of guidance for Federal grant programs
- Creation of guidance, tools, and templates
- Acceleration of voluntary consensus standards for interoperable communications equipment
- P25 CAP communications equipment testing
- Acceleration of Voice over Internet Protocol (VoIP) Standards

Stakeholders across all levels of government have benefited from SAFECOM's work on key interoperability initiatives in FY10.

Cost Effectiveness: The SAFECOM Program coordinates the input of the public safety community at a national level to drive the strategy for the improvement of public safety interoperable communications. The SAFECOM Program offers a single group of stakeholders to provide input to the various Federal efforts on emergency communications.

Internal Efficiency and Effectiveness

Enterprise Human Resources Integration – Managing Partner Office of Personnel Management (OPM)

The Enterprise Human Resources Integration (EHRI) program supports the strategic management of human capital by providing agency customers with access to timely and accurate Federal workforce data.

A key initiative of EHRI is the electronic Official Personnel Folder (eOPF), a web-based application that is capable of storing, processing, and displaying the OPFs of all current, separated, and retired Federal Employees. When fully implemented, the eOPF will cover the entire Executive Branch as well as some other Federal and Local Governments with a total user population of more than 1.9 million. The system will replace the existing manual HR process by automating the Federal Government's HR processes and thereby creating a streamlined Federal HR system for all Federal Employees.

The EHRI Data Warehouse supports the strategic management of human capital and OPM operational goals by delivering a corporate Data Warehouse on approximately 1.9 million Federal Executive Branch Civilian employees. On top of this Data Warehouse resides a tool set that empowers OPM and other oversight agencies; other communities such as the acquisition and Information Technology (IT) communities; and other Federal agencies with an accurate and timely view of their workforces and the ability to better manage human capital and forecast government-wide needs. The Data Warehouse provides comprehensive knowledge management and workforce analysis, forecasting, and reporting across the Executive Branch. It also streamlines employee transfer and enhances retirement processing throughout the Executive Branch.

The EHRI solution addresses historically challenging issues faced by HR managers throughout the Federal Government. Throughout the life cycle of a Federal employee, paper records have been moved among many places – within an agency, among agencies, and between agencies and archives. Even though different agencies have automated personnel and payroll processes, the varied nature of HR information systems has limited the electronic transfer of information between agencies. EHRI eliminates multiple data systems and brings them into a single consolidated warehouse in a secure environment containing over 500 data elements on 1.9 million Federal employees. This single source of data represents a powerful resource for HR managers, government executives, OMB, and Congress.

This EHRI investment will enable OPM to offer the following products and services to Government agencies, filling in identified agency performance gaps:

- Enterprise-wide workforce visibility. EHRI enables Departments with multiple HR systems to have visibility of their enterprise workforces.
- Improved policy formulation and impact analysis. EHRI's Analytic Tools, operating in conjunction with the full data warehouse covering 1.9 million Executive Branch civilian employees, strengthen OPM's ability to make sound policy decisions.
- Government wide e-exchange. EHRI has developed an eOPF that can be accessed and exchanged among Federal agencies.
- All employees will now be able to view their eOPF online 24 hours a day, 7 days a week to ensure data accuracy.
- Streamlined clearance process. EHRI supports the Federal employee clearance process by enabling centralized employee record checks and supporting a more efficient clearance process.
- Improved retirement data systems. EHRI provides support to the Retirement Systems Modernization (RSM) program by developing a database to store and manage OPM's retirement data and improving data accuracy through data validation.

EHRI customers include:

- Current and former employees of the Federal Government who depend on employee records for employee eligibility, benefits, and other HR actions, and managerial and supervisory employees of the Federal Government who require limited access to data on employees under their management at various stages of the employee's employment life cycle for management purposes.
- Business analysts, strategic planners, and human capital analysts within the Federal agencies who use HR data to develop business plans and strategies.
- Agency HR functional specialists whose duties and responsibilities require access to HR data on employees.
- External agencies and aggregate users such as OPM and Equal Employment Opportunity Commission.

FY10 Results and Accomplishments:

EHRI converted a total of more than 1.5 million cumulative hard copy official personnel folders Government wide to electronic format by year-end FY10, meeting the OPM operational goal to achieve an additional 20% of hard copy folders by October 1, 2010. The program now has nearly 60 agencies on the eOPF system, with an additional 10 agencies currently being implemented. Additionally, during FY10, EHRI launched the Transfer function, enabling agencies to transfer personnel folders from one agency to another. This new functionality is a significant enhancement that marks a major milestone for the agencies and for eOPF.

In FY10, EHRI continued to support the RSM program, with an increase in resources over FY09 levels. The support included labor services (1) to define the data elements required to be sent by all agencies and shared service centers to OPM to calculate retirement benefits; (2) to convert to the exclusive use of EHRI for data storage and cleansing; and (3) to continue activities to enable agency access to imaged retirement records.

In FY11 EHRI will conduct the following activities designed to achieve the initiative's goals:

- eOPF Implementations – Continue moving forward with eOPF assessments, deployments, and folder conversions for more than 10 agencies throughout FY11. EHRI expects to achieve an additional 180,000 folders on the eOPF system by year-end FY11.

- Analytical Tools – Provide the analytical tools product offering, enabling agencies to perform workforce analyses and forecasting on more than 1.9M Federal employees.
- Hosting & Help Desk Partnership – Continue to partner with Department of Interior’s National Business Center (NBC) for hosting and help desk support.
- RSM Support – Continue to develop a database to store and manage OPM’s retirement data, both from the retirement feed and from other sources.
- Data Cleansing – Use tools to automatically validate retirement data coming in from the data providers and agencies for completeness, accuracy and standards compliance, manage invalid submissions, and also to facilitate loading the data into the Retirement Data Mart.

E-Payroll – Managing Partner Office of Personnel Management (OPM)

The E-Payroll Initiative standardizes and consolidates government-wide Federal civilian payroll services and processes by simplifying and standardizing human resources (HR)/payroll policies and procedures and improving integration of payroll, HR, and finance functions. The initiative benefits agencies by permitting them to focus on mission related activities rather than on administrative payroll functions. Payroll processing costs are reduced through economies of scale and avoiding the cost of duplicative capital system modernization activities.

Prior to beginning the initiative, 26 Federal agencies provided payroll services. Four providers were selected to furnish payroll services for the Executive branch. Migration of the 22 non-continuing payroll providers to one of the four selected E-Payroll Providers is now complete.

E-Training – Managing Partner Office of Personnel Management (OPM)

E-Training provides a premier electronic training environment to support the development of the Federal workforce. The initiative advances the accomplishment of agency missions through simplified and one-stop access to E-Training products and services. E-Training is working to enhance the ability of the Federal Government to attract, retain, manage, and educate the highly skilled professionals needed for a flexible and high-performing government workforce.

The E-Training Initiative benefits the government and the Federal workforce by:

- Reducing redundancies; achieving economies of scale; acquiring and developing e-Learning content; purchasing learning technology infrastructure (e.g., Learning Management Systems, Learning Content Management Systems and other Information Technology hardware/software) through five commercial e-Training Service Providers; and consolidating and sharing hardware and software;
- Offering user-friendly access to high-quality E-Training environment; and
- Encouraging E-Learning investments as part of the strategic, systematic, and continuous development of Federal Government human capital.

E-Records Management – Managing Partner National Archives and Records Administration (NARA)

The E-Records Management (ERM) initiative provides policy guidance to help agencies better manage their electronic records. The purpose of ERM guidance is to allow records information to be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Since 2005, the development and clearance of guidance and policies related to electronic records management has been coordinated by the managing partner with the Federal Records Council (per US Federal Interagency Committee on Government Information recommendation).

In collaboration with OMB and Federal records officers, NARA developed new guidance for important electronic records management issues, such as cloud computing and records created in collaborative, web 2.0 environments. Federal agencies also completed self-assessments of their records management programs and continued to identify, schedule, and transfer to the National Archives electronic records of

permanent value. These efforts continue to build the groundwork for future action to improve the management of electronic records across the Federal Government.

E-Gov Travel – Managing Partner General Services Administration (GSA)

The E-Gov Travel Service (ETS) is a government-wide Web-based service that provides standardized travel management practices to consolidate Federal travel, minimize cost and produce superior customer satisfaction. The ETS is commercially hosted to minimize technology development costs to the government and guarantee refreshed functionality for basic travel services included in the master contract. From travel planning and authorization to the review and approval of post-travel reimbursement, this end-to-end service streamlines travel management and will enable the government to capture real-time visibility into the buying choices of travelers and assist agencies in optimizing their travel budgets while saving taxpayers money.

E-Gov Travel Decreases Costs and Processing Time for Reimbursements

21 agencies are fully deployed
Using an ETS provider, HUD decreased the voucher processing cost on average from \$75 per voucher to \$13.75.
ETS has decreased travel reimbursement processing time from as many as 28 days to an average of 3 days.
Over 70% agencies using ETS made travel reservations online instead of through a travel agent resulting in dramatic cost savings.

The benefits of the ETS include:

- Increased cost savings associated with overall reduction in Travel Management Center transaction service fees;
- Improved strategic source pricing through cross-government purchasing agreements;
- Improved business process functionality as a result of streamlined travel policies and processes;
- Enhanced security and privacy controls for the protection of government and personal data; and
- Improved agency oversight and audit capabilities.

As the ETS is a fully integrated, end-to-end travel solution, program cost avoidance is realized by a reduction of traveler and manager time for planning, arranging, authorizing, approving and post-travel reimbursement processing. Travelers also benefit from ETS' increased efficiency in the end-to-end electronic solution as their reimbursements are expedited. Additional initiative savings are realized from the elimination of costly paper-based systems, the decommissioning of legacy travel systems and the reduction of agency overhead by consolidating the number of travel contracts. Prior to ETS, the estimated overall government-wide on-line adoption rate for travel reservations was approximately 5%. To date, in agencies using the ETS end-to-end, the on-line booking engine (OBE) adoption rate is over 70% resulting in dramatic cost savings as a result of lowering travel agent service fees.

Twenty one agencies (Energy, Education, Interior, Labor, State, Transportation, EPA, HHS, HUD, NARA, NASA, NRC, NSF, GSA, OPM, SBA, SSA, Treasury, USAID, USDA, VA) are fully deployed and using ETS for their end-to-end travel services. An additional two agencies (DHS, Commerce) are continuing their ETS deployments and are partially using the end-to-end ETS solution for their travel. The remaining agency (DOJ) is currently using ETS for reservations and is scheduled to begin their end-to-end ETS deployment in FY11. Of the 23 agencies that have completed or begun their ETS deployments, voucher production for FY10 constituted approximately 80% of the total potential voucher population.

Integrated Acquisition Environment – Managing Partner General Services Administration (GSA)

Since 2002, the Integrated Acquisition Environment (IAE) has offered a portfolio of nine acquisition services which facilitates all phases of the Federal acquisition lifecycle for buyers, sellers, and the public – bringing transparency and visibility to the process of Federal acquisition. These services evolved from the “Adopt, Adapt, Acquire” strategy. In FY08, due to the need to meet new challenges, a fourth strategy

was added—"aggregate." The "aggregation" strategy focuses on both business services and data in the acquisition lifecycle. The functions performed by the current IAE applications will be migrated to a set of acquisition business services that will be implemented consistent with Service-Oriented Architecture concepts and technology, and will leverage open source software and open source software development methodologies. Aggregating and leveraging a set of common services such as reporting and database management will greatly simplify the Information Technology (IT) infrastructure. Managing a few databases, as opposed to the current nine, will reduce data redundancy, contribute toward establishing a more secure platform, improve data integrity and reduce the cost of ownership and operation.

The aggregation strategy is comprised of four components: 1) architectural and integrated business services design; 2) a common multi-channel tier 1 helpdesk; 3) a consolidated hosting environment; and 4) future enhancements. Implementation of the strategy began in FY09 with the award of the Federal Service Desk (FSD) contract for providing the tier 1 helpdesk. A migration of the nine application services to the FSD tier 1 helpdesk was begun in FY09 and continued throughout FY10. The Architecture and Operations Contract Support (AOCS) contract, now known as the System for Award Management (SAM), was awarded to acquire support for management, architectural and integrated business services design and development, security, and operations and maintenance. The award of a Consolidated Hosting Service (CHS) contract is anticipated in early FY11 to provide the hosting environment and related services.

The American Recovery and Reinvestment Act of 2009 ("the Recovery Act") and subsequent reporting requirement deadlines greatly increased usage of the IAE services. In order to provide greater transparency and openness for Recovery Act opportunities, Federal Business Opportunities (FedBizOpps or FBO) www.fbo.gov flagged Recovery Act opportunities and awards while providing simplified searches for Recovery actions. The Federal Procurement Data System (FPDS) www.fpds.gov team continued their support of agencies to identify the awards related to the Recovery Act obligations. In FY10, to meet Federal Funding Accountability and Transparency Act of 2006 (FFATA) reporting requirements, IAE developed and launched the FFATA Subaward Reporting System (FSRS) at www.fsrs.gov to collect data from Federal prime contractors on subcontracts they awarded then display the subaward information on the public-facing website, USAspending.gov, to enhance Federal spending transparency. Leveraging the existing investment, the Office of Management and Budget (OMB) further directed IAE to modify FSRS to support grants subaward reporting.

IAE facilitates and supports cost-effective acquisition of goods and services by agencies. The IAE initiative provides common acquisition functions and shared services that benefit all agencies, such as the maintenance of information about business-partner organizations (e.g., banking, certifications, business types, capabilities, performance). IAE provides benefits to the government and business-partner organizations by improving cross-agency coordination that helps to improve the government's buying power, while providing business partners maximum visibility and transparency into the process. IAE provides various services, tools and capabilities that can be leveraged by the acquisition communities' buyers and sellers to conduct business across the Federal Government space.

Government buyers can:

- Search for commercial and government sources
- Post synopses and solicitations
- Securely post sensitive solicitation documents
- Access reports on vendors' performance
- Retrieve vendor data validated by the Small Business Administration (SBA) and Internal Revenue Service (IRS)
- Identify excluded parties
- Report contract awards.

Business suppliers can:

- Search business opportunities by product, service, agency, or location
- Receive e-mail notification of solicitations based on specific criteria
- Register to do business with the Federal Government
- Enter representations and certifications one time
- Revalidate registration data annually
- Report subaward accomplishments.

Citizens can:

- Retrieve data on contract awards
- Track Federal spending
- Search to find registered businesses
- Monitor business opportunities.

Use of the IAE common functions and services allows agencies to focus on agency-specific needs such as strategy, operations, and management while leveraging shared services for common functions. Furthermore, use of a government wide business-focused service environment reduces funding and resources for technical services and support for acquisition systems originally housed by individual agencies. In FY10, over 4.2 million hours were saved by the contributing agencies in completing over 8.1 million recorded acquisition business process transactions. Contributing agencies received estimated benefits of \$225,685,071 based upon the processes, personnel, roles, steps, and actions involved. Additionally, agencies realized an estimated cost avoidance of \$5,883,665 and estimated operational cost savings of \$32,097,426.

Integrated Acquisition Environment – Loans and Grants – Managing Partner General Services Administration (GSA)

All agencies participating in the posting and/or making Federal awards are required by the Federal Funding Accountability and Transparency Act (Transparency Act) of 2006 and the American Recovery and Reinvestment Act of 2009 (ARRA) to disclose award and sub-award information on a publicly accessible website. FFATA requires OMB to lead the development of a single, searchable website through which the public can readily access Federal award information.

**IAE-Loans and Grants Develops
FFATA Subaward Reporting System**

The FFATA Sub-award Reporting System (FSRS) was developed in FY10 and implemented for reporting sub-grants under Federally-awarded contracts and orders valued greater than or equal to \$25,000.

To comply with the Transparency Act, the Integrated Acquisition Environment (IAE) now uses the Dun and Bradstreet (D&B) Data Universal Numbering System (DUNS) numbers as the unique identifier for Federal award recipients. The existing IAE contract for the acquisition community was expanded to provide government-wide D&B services for agencies issuing grants and loans. These services include business ownership details, help desk support, global database access, business validation and linkage monitoring, matching services, as well as the use of DUNS numbers. The enterprise D&B contract provides use of the DUNS number outside their agency to meet reporting requirements and provides substantial savings over individual the previous participating agencies transaction-based D&B contracts.

Cross government cooperation with OMB's Integrated Acquisition Environment initiative allows agencies and contributing bureaus to meet the Transparency Act's requirements by assigning a unique identifier, determining corporate hierarchy, and validating and cleaning up incorrect or incomplete data. Providing this information to the public allows for greater accountability of Federal award programs.

To implement sub-award reporting, in FY10, the FFATA Sub-award Reporting System (FSRS) was developed as the reporting tool Federal prime awardees (i.e. prime contractors and prime grants

recipients) use to capture and report sub-award and executive compensation data regarding their first-tier sub-awards to meet the FFATA reporting requirements. Prime contract awardees will report against sub-contracts awarded and prime grant awardees will report against sub-grants awarded. The sub-award information entered in FSRS will then be displayed on www.USAspending.gov associated with the prime award furthering Federal spending transparency.

USA Jobs (Recruitment One-Stop) – Managing Partner Office of Personnel Management (OPM)

The USAJOBS.gov website provides a place where citizens can easily search for employment opportunities throughout the Federal Government. USAJOBS is a fully operational, state of the art recruitment system that simplifies the Federal job search process for both job seekers and agencies. Through USAJOBS.gov users have access to:

- A centralized repository for all competitive service job vacancies;
- A resume repository used by agencies to identify critical skills;
- A standardized online recruitment tool and services;
- A standard application Process; and
- Intuitive job searches including e-mail notifications for jobs of interest.

USAJOBS Simplifies the Federal Job Search Process for Job Seekers and Agencies

The USAJOBS.gov has over 500,000 visitors each day.

The online portal serviced over 21 million applications during FY10. USAJOBS is consistently rated among the top Federal sites by the American Customer Satisfaction Index.

Recruitment One-Stop provides benefits to the agencies by:

- Decreasing hiring time for managers;
- Providing an integrated solution to agency applicant assessment systems;
- Providing a cost effective marketing and recruitment tool;
- Realizing cost savings over commercial job posting boards;
- Reducing the delay associated with filling critical agency vacancies; and
- Enhancing competition with the private sector for the best and brightest talent for Federal service.

On average, USAJOBS.gov has over 500,000 visitors per day (the online portal serviced over 21 million applications during FY10) and over 500,000 resumes are created monthly. USAJOBS has consistently been ranked as the top Federal job search site, and provides a broad reach as Federal jobs are visible on major search engines and are available to the public via multiple means. USAJOBS is consistently rated among the top Federal sites by the American Customer Satisfaction Index, a measure of customers' satisfaction with the site and the various tools and services available there.

Lines of Business

Budget Formulation and Execution LoB – Managing Partner Department of Education (ED)

The focus of the Budget Formulation and Execution Line of Business (BFE LoB) is to build a "budget office of the future" by promoting information sharing across government agency budget offices and building a "community of practice." Through this government-wide effort, the budget community is developing common tools and identifying best practices for all aspects of budget formulation and execution.

Goals of the BFE LoB include improvement and enhancements of:

- Efficiency and effectiveness of agency and central processes for formulating and executing the Federal Budget;
- Integration and standardized exchange of budget formulation, execution, planning, performance measurement, and financial management information and activities across the government;
- Capabilities for analyzing budget formulation, execution, planning, performance, and financial information in support of decision-making;
- Capabilities for aligning programs and their outputs and outcomes with budget levels and actual costs to institutionalize budget and performance integration; and
- Efficiency and effectiveness of the Federal budgeting workforce.

BFE LoB's MAX Federal Community Promotes Information Sharing Across Government Agencies

Approximately 35,000 members and multiple communities use the MAX Federal Community across Government. The MAX Community offers login using a Secure Smart Card, in addition to the standard username/password combination option.

The BFE LoB will provide solutions related to technology, human capital, and governance. Technology solutions identify tools agencies can use to enhance budgeting, analysis, and document production; make available government-wide capabilities for secure collaboration, online meetings, data collection, and tracking; provide the infrastructure via cutting-edge technology through which improved processes or tools and services are delivered in the most efficient and cost-effective manner to Government personnel; and aggregate procurements of budgeting tools to achieve cost efficiencies. Human Capital solutions strengthen the Federal budgeting profession by sharing best practices for all budgeting activities, creating a community of practice, identifying training and educational opportunities, and defining core competencies for budget analysts along with career path options. Governance solutions provide for year-round coordination via a program management office, build a technical architecture that promotes modules from which agencies can “pick and choose” to meet individual needs for maximum flexibility, further the idea of sharing and re-use, and set standards for data and data exchange.

BFE LoB activities and benefits include:

- Maintenance and continuous evolution of a government-wide collaboration site, the MAX Federal Community, for increased information sharing, collaboration, and knowledge management across the Federal Government, as well as securely within each agency. The MAX Community offers login using an HSPD-12 card, in addition to the standard username/password combination option. This HSPD-12 ‘authentication-as-a-service’ is the first implementation of this technology in the Government and is providing easier ways to access the Community and the data, tools and services stored there. Approximately 35,000 members and multiple communities use the MAX Federal Community across Government.
- Development and enhancement of government-wide capabilities for collecting, tracking, and publishing budget data. These BFE LoB tools have already demonstrated value by automating the collection of data related to earmarks, continuing resolutions, across-the-board reductions, Q&As, QFRs, and more than a dozen other collection exercises. MAX Collect has provided numerous performance improvements and comes with many useful training materials. Agency benefits include increased data collection capabilities, reduced errors, and reduced time spent manually consolidating and publishing data. New features will provide even greater benefits by enabling agency budget offices to automate their own data collection exercises.
- Development of an “updated” Budget Capability Self Assessment Tool intended to help agency Budget Offices conduct an organizational health and maturity self assessment, to examine their own performance and competence against those of other organizations and industry standards and consider ways to improve those operations by examining their current strengths and weaknesses, identifying opportunities for improvement or highlighting best practices, and doing needed strategic planning for organizational improvement.

- Implementation of a secure online meeting tool for use by agency budget personnel, which allows them to attend meetings remotely with presentations displayed on their computer screen.
- Continued support for the first shared service budget system, the Budget Formulation and Execution Manager (BFEM) by the Department of the Treasury, in their efforts to develop an execution module and enhance connections with OMB's MAX system.
- Working with a second shared service budget system, the Departmental E-Budgeting System (DEBS) from the Department of Labor, to incorporate additional capabilities into the DEBS system to provide greater functionality for system users from multiple agencies.
- Development of a self-administered Budget Execution Training Module targeted at beginning or mid-level budget analysts, providing an engaging multimedia presentation on the budget execution process.
- Development of the "Budget Career Road Map", a set of Core Competencies, Key Behaviors and Proficiency Levels for budget professionals, which will help in assessing skills and gaps, as well as developing individual plans for targeted growth.
- Documentation of standard budget execution and budget formulation processes and identification of intersections with financial management processes via collaboration of budget and financial management professionals government-wide. Agencies benefit from reduction of redundant architecture, and ultimately more automated processes and systems interfaces to save time and avoid the possibility of discrepancies and errors. From these process maps, multiple training sessions for budget analysts have been developed.
- Collaboration with agencies, including OPM and the Council of Human Capital Officers, to increase the appeal of Federal budgeting as a career by combining agency efforts to define budget career paths, core competencies, leadership development and certification programs, and share ideas in areas such as succession planning, retention, and recruitment within the budget community.
- Sponsoring a variety of training classes for the government budget community. Over 4,000 attendees have been at these events, presented by Government experts, to date. BFE LoB recently presented two "Introduction to Appropriations Law" classes that attracted over 160 participants. The popularity of these offerings was confirmed when registration for both sessions was closed in less than 24 hours.

Federal Health Architecture LoB – Managing Partner Department of Health and Human Services (HHS)

The Federal Health Architecture (FHA) is a partnership among Federal agencies, the Office of Management Budget (OMB) and managed by the Office of the National Coordinator for Health IT (ONC) with the Department of Health and Human Services (HHS). HHS acting as the Managing Partner, along with the Department of Defense and the Department of Veterans Affairs acting as Lead Partners, provides funding for the program. These agencies collaborate to advance health information interoperability between Federal agencies, and between agencies and the tribal, state, local and private sectors.

<p>FHA's Participation in the Healthcare Information and Management Systems Society Increases</p>
<p>FHA's participation in Healthcare Information and Management Systems Society for 2010 grew fivefold from the previous year – from eight participating organizations to over 40.</p>

Through the FHA program, Federal agencies have joined together to rapidly and efficiently implement government-wide solutions for interoperable and secure health information exchange that address agency business priorities, while protecting citizen privacy. FHA serves the needs of more than 20 Federal agencies in domains as diverse as military and veterans' healthcare, public health monitoring, long-term care and disability services, research, tribal health services and many other critical Federal priorities.

FHA has a three-step process to provide products and services that advance adoption of interoperable health information exchange among health stakeholders. The steps are: identify business needs, furnish tools and products, and provide implementation support.

In the area of identifying business needs, FHA provided the following:

Health Information Exchange: CONNECT is an open source software solution that enables health information exchange – both locally and at the national level. CONNECT employs Nationwide Health Information Network (NHIN) standards and services to ensure that health information exchanges are compatible with other exchanges throughout the country. CONNECT was developed by Federal agencies collaborating with FHA to support their health-related missions. It is now available as an open source solution to any organization seeking to establish health information exchanges using nationally-recognized interoperability standards.

Federal Health IT Standards Organization Participation: FHA facilitated Federal input for standards issues with cross-agency implications, representing 14 Federal agencies. FHA coordinated Federal needs in standards development and identified priority areas of interest related to standards participation.

Federal Security Strategy: FHA analyzed and developed practical guidance and a strategic roadmap that will enable the adoption of secure, scalable health information exchanges among the Federal Government and private sector healthcare organizations.

Identity, Credentialing and Access Management (ICAM): FHA and its partners participated in the review of the ICAM Roadmap and provided feedback.

TRANSFORM: At the end of FY09, FHA commenced the TRANSFORM initiative to bring agencies together to solve common business problems that will have impact on the nation's health. The goal is a citizen-centric, information-driven health enterprise that improves citizen services at a lower cost. FHA began working with CMS, SSA, IHS, VA, and DoD to develop business cases for these shared business challenges, which will lead to the development of common business architectures, information models, and, ultimately, shared solutions.

In the area of furnishing tools and products, FHA provided the following:

Federal Health Interoperability Modeling (FHIM): FHA initiated this effort to develop a comprehensive, integrated set of standards that fully support health information interoperability, including semantic interoperability. Included in this initiative is information modeling, whose goal is to produce a logical, health information model that supports semantic interoperability and that is built by harmonizing information from the individual Federal partners and standards organizations.

Federal Health Information Planning and Reporting (FHIPR): FHA created the FHIPR initiative to provide health IT specific guidance to agencies for the purposes of planning health IT investments and reporting to OMB. FHA provides guidance for agencies to help them identify and select health IT solutions that align to national health IT interoperability guidelines and standards.

CONNECT Code-A-Thons: Beginning in August of 2009, FHA began holding CONNECT Code-A-Thons to bring together members of the CONNECT open source community for two-day working/coding sessions. The events are held at different locations throughout the country and host anywhere between 100 to 200 people. So far, Code-A-Thons have occurred in Washington, DC, Portland, OR, Miami, FL, and one will be held in September 2010 in Rochester, MN. The community is invited to work along with the CONNECT development team to improve the CONNECT solution.

HIMSS 2010: FHA's participation in the Healthcare Information and Management Systems Society (HIMSS) 2010 grew fivefold from the previous year – from eight participating organizations to over 40. The types of organizations participating also grew well beyond the largely Federal agency participation

from 2009 to include state and local agencies, health IT solutions providers, hospitals, public health organizations and others.

Financial Management LoB – Managing Partner Department of the Treasury (Treasury)

In FY10, the Office of Fiscal Services (OFS), U.S. Treasury (Treasury) became the new managing partner of the Financial Management Line of Business (FM LoB) that is focused on financial systems improvements in coordination with the Chief Financial Officers Council (CFOC). There are thousands of interrelated systems and hundreds of stakeholders, including the Chief Financial Officer (CFO), Chief Information Officer (CIO), and Chief Administrative Officer (CAO) communities across all departments and agencies. The optimal treatment for any single element of the system will require consideration of how any change will affect other parts of the system. Treasury and the CFOC are pursuing a number of initiatives to improve financial systems as described below.

VerifyPayment.gov Changing the Way Agencies Check Recipients

In FY 2011, Treasury will build out VerifyPayment.gov to enable agencies to search multiple databases at once prior to award and payment.

Treasury is implementing VerifyPayment.Gov, which was created under the “Do Not Pay List” Presidential memorandum, to prevent payments to ineligible recipients. VerifyPayment.gov will allow certain agency employees to search multiple public databases at once when making a determination to award certain contracts. While GSA has been working on launching VerifyPayment.gov, these responsibilities were transferred to the Department of the Treasury to help support the “Do Not Pay” List.

In addition, the CFOC is establishing Customer Control Boards that will help to organize agencies that are leveraging similar solutions. This will allow the agencies to pool resources, share strategies, and organize solutions across the government in an effort to support the combined interests of agencies to modernize at a pace and scope that fits their individual business needs.

The Office of Financial Innovation and Transformation (FIT) was created within OFS to identify and pilot potential automated solutions for transaction processing. In FY10 and FY11, the priorities are in the areas of intra-governmental transactions and electronic invoicing and payment processing. Having agencies focus on automated solutions for transaction processing offers a significant opportunity for annual cost savings. For example, Federal agencies annually spend approximately \$750 million on invoice processing, and a modest 20 percent reduction in cost will provide hundreds of millions in annual savings.

Geospatial LoB – Managing Partner Department of the Interior (Interior)

Building on the policy foundation of OMB Circular A-16 and the priorities identified by President's Management Agenda, the Geospatial Line of Business (Geospatial LoB) worked towards closing a performance gap by supporting a Federal operational framework for managing geospatial information across the government. The Department of the Interior has stewardship responsibility for 18 data themes listed in OMB Circular A-16 which suggests leadership responsibility for this operational framework. This Federal operational framework resulted in a more coordinated, collaborative, and leveraged approach to produce, maintain, and use geospatial data and services. The Geospatial LoB put forth a Supplemental Guidance for OMB Circular A-16 to enhance performance and accountability and recommended a set of common government-wide solutions through efficient development, provisioning, and interoperability of geospatial data and services.

SmartBUY Realizes Significant Cost Savings

The SmartBUY team implemented a multi-vendor Blanket Purchase Agreement which provided over \$9 million in cost avoidance and cost savings for geospatial technology options across the government.

The Department of the Interior currently leverages the GSA SmartBUY program to provide high quality geospatial software at the lowest cost. The framework established a system of accountability for all data stewards in the Federal geospatial environment. Cost savings and greater satisfaction of customer and business needs were realized by optimizing; and where appropriate, consolidating geospatial assets and activities through enhanced performance accountability and compliance mechanisms and coordinated budget planning and cost avoidance strategies. Highlights for the work groups were:

- Common Services Work Group (CSWG): Evaluates and expands cross-agency procurement opportunities and tool sharing to facilitate access to the best geospatial tools, software, and data.
- The SmartBUY team implemented a multi-vendor Blanket Purchase Agreement which provided over \$9 million in cost avoidance and cost savings for geospatial technology options for government uses across the board.
- Lifecycle Management Work Group (LMWG): Evaluates and defines the stages of the geospatial data cycle and identifies standard roles to facilitate portfolio management of government geospatial assets.
- The LMWG revised and finalized OMB Circular A-16 Supplemental Guidance. Adoption of the "Supplemental Guidance" across the partner agencies of the FGDC establishes the framework for managing geospatial data, assets, and technologies as a portfolio of resources.
- Grants and Contracts Work Group (GCWG): Develops common policies, grants, cooperative agreements, contracts, and terms and conditions for geospatial information and services.
- The GCWG continued working with the Grants and Policy Committee to establish common language across all cooperative agreements and grants.
- Technology & Architecture Work Group (TAWG): Develops geospatial requirements and recommendations for technology and telecommunications infrastructure.
- The TAWG facilitated discussions with government executives, program managers, and technical staff on enhancing business operations and intelligence through geospatially enhanced enterprise architecture.
- Geo-enabled Business Work Group (GEBWG): Assists Federal program managers and executives to take fuller advantage of the benefits of geospatial applications
- The GEBWG developed a "Geo Enabling Curriculum which demonstrates the benefits of geo-enabling attribute data and information across the Federal sector. This workgroup captured lessons learned and further evaluated best practices from partner agencies of the FGDC.

In FY11, Geospatial LoB will:

- Seek to establish additional multi-agency enterprise architecture agreements or Federal geospatial services;
- Begin working towards implementation of an portfolio management approach for data, assets, and technologies;
- Establish metrics and evaluation criteria for data sets displayed on dashboard.

To achieve these goals, the Geospatial LoB will develop a future operating environment within the Federal Government in which participating organizations, stakeholders, partners, and individuals interact with and manage geospatial assets to support business-driven requirements.

Funding bureaus will receive value from the development of the LoB primarily through improved business performance, cost savings, and mission support capabilities. Enhanced governance processes, improved business planning and investment strategies, and standardization of geospatial business data and services will produce the following results:

- Collaborative management of geospatial investments will be made more adaptable, proactive and inclusive;
- Enterprise business needs and agency core mission requirements will be identified, planned, budgeted, and exploited in a geospatial context;

- Long-term costs of geo-information delivery and access will be reduced while minimizing duplicative development efforts;
- Effective, yet less costly commercial off the shelf (COTS) systems and contractual business support operations will replace legacy geospatial applications; and
- Business processes will be optimized and knowledge management capabilities will exist for locating geospatial data and obtaining services.

Benefits will continue to be delivered to citizens and government users. Citizens who gain benefit from geospatially enabled services through maps and applications and technologies (e.g. cell phones, PDA's, and GPS) will benefit through a more effective use of taxpayer dollars to receive those services. Government users who discover, evaluate, and use geospatial assets will benefit through efficient delivery of high quality and timely geospatial data and services.

Grants Management LoB – Managing Partner National Science Foundation (NSF)

The Grants Management Line of Business is a collaboration among the grants making agencies, whose goal is developing a government-wide solution that supports end-to-end grants management activities promoting citizen access, customer service, and agency financial and technical stewardship. The National Science Foundation (NSF) is the Managing Partner for the initiative. NSF is supported in this role by a professional program management staff that is funded through collaborating agencies' contributions. The initiative is charged with advising the Office of Management and Budget (OMB) in all matters of grants policy, operation and related information technology with the objectives of improving service to internal and external customers; increasing standardization and streamlining; and, reducing the number of grants systems government-wide.

GM LoB Developing Government-Wide Grants Management Solution

GM LoB launched the Grants World Blog, which will serve as the external face of the grants community and provide the public and grantee/applicant community with news and information on Federal grants management.

The cross-agency collaboration enables the grant-making agencies to balance their grant-making needs with government-wide goals of efficiency, standardization, streamlining, and transparency, in service to the public. GM LoB's focus for FY10 has been geared towards supporting the Grants Taskforce in the community's transition to a single, government-wide grants governance board. As such, GM LoB developed a comprehensive Federal Grants Strategy highlighting the grants community's key strategic initiatives along with a one year roadmap and long-term goals. It has also supported the Grants Taskforce in developing a Grants Governance Board Charter, which will accompany the OMB memorandum establishing the Board. In addition, in FY10 GM LoB launched the Grants World Blog, which will serve as the external face of the grants community and provide the public and grantee/applicant community with news and information on Federal grants management. GM LoB has also kicked off efforts for establishing post award reporting standards for the year.

GM LoB implemented a Consortium-based approach to meet the initiative's goal and objectives. The Department of Education (G5 Solution), the Department of Health and Human Services/Administration for Children and Families (Grants Center of Excellence), and the National Science Foundation (Research.gov) have been designated as Federal Consortium lead agencies responsible for coordinating the development of a Consortium's grants managements solutions. Consistent with GM LoB goals of collaboration and partnership, OMB also approved a select group of agencies to temporarily pursue grants management solutions outside of the solutions offered by the Consortia. Three agencies (National Endowment for the Humanities, National Archives and Records Administration, National Endowment for the Arts) with similar size, mission, and processing volume have partnered together to create a strategic partnership that will leverage their similarities to reduce cost and duplicative processes, and increase service to grantees. Three additional agencies (Energy, SBA, USAID, and Interior) are implementing Commercial-Off-the-Shelf

(COTS) products and have formed a working group to identify opportunities for sharing information and best practices that will lead to increased efficiencies among the COTS product's users, influence product development, and potentially reduce costs.

The cross-agency collaboration has yielded numerous benefits for agencies and the communities they serve. The initiative has resulted in agencies identifying and reducing redundant systems and processes across their bureaus. Additionally, GM LoB allowed agencies to experience cost savings through the sharing of O&M and DME costs across agencies. GM LoB also plays a role in a reduction in the number of systems of record for grants data within agencies.

Since shortly after its inception the GM LoB PMO has supported the governance activities of the Grants Policy Committee/Grants Executive Board and other interagency work groups including the Electronic Work Group, Training and Certification Work Group, and Post-Award Work Group. Through GM LoB's knowledge of agency-specific needs and government-wide goals, GM LoB is able to bring grant-making agencies together to collaborate, think strategically about Federal grants management, and execute activities that drive towards GM LoB's goals and objectives. GM LoB is leading the Federal grants community in its efforts to establish grants management standards. Key grants processes and data standards improvements will improve efficiency and data integrity and decrease investments in unnecessarily duplicative systems. Standards are also critical for enabling an open government environment. As Grants Management - Financial Management standards are being finalized, the focus is now on developing post-award process improvements and data standards. GM LoB will continue to ensure that process and data standards are adopted by all agencies. Working closely with the Post-Award Work Group, GM LoB plays a role in helping development and adoption of government-wide forms including:

- The Federal Financial Report will replace four forms currently in use, reducing and simplifying the reporting burden for grantees.
- The Performance Progress Report and Research Performance Progress Report will standardize the way that research and non-research grantees report the accomplishments and status of work completed under their award.
- The Tangible Personal Property Report will create a standard report to help grantees respond to the agency requirement to document all tangible personal property associated with an award.
- The Real Property Status Report will create a standard report to help grantees respond to the agency requirement to document all real property associated with an award.

The GM LoB Managing Partner and Program Management Office have provided critical strategic support to agency leadership in the development of a rational government-wide grants governance body that has been endorsed by OMB. The PMO will play a critical role in the transition of the grants community to a single government-wide grants governance body.

GM LoB also plays a key role in communicating government-wide issues to inform and educate the grants community through activities such as the quarterly Grants World Bulletin and weekly Recovery Act Digests. GM LoB is currently planning to launch a Grants World Blog which will provide important grants information to the grants community outside of the Federal Government.

In addition to the benefits that agencies receive from GM LoB, the initiative also benefits many non-Federal stakeholders, including colleges and universities conducting research projects, state governments that support programs such as subsidized housing, disaster relief organizations, and non-profit international aid groups. All grantees will experience time savings as a result of quicker award notification and faster payments due to automated systems for grants processing. Through continued emphasis on standardization, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use systems will be improved and reliance on call center technical support will be reduced.

Human Resources LoB – Managing Partner Office of Personnel Management (OPM)

The HR LoB vision is to create government-wide, modern, cost-effective, standardized, and interoperable HR solutions to provide common core functionality to support the strategic management of Human Resources through the establishment of Shared Service Centers (SSCs). Driven from a business perspective rather than a technology focus, the solutions will address distinct business improvements enhancing the government's performance of HR and payroll services in support of agency missions delivering services to citizens. The HR LoB concept of operations calls for agencies to receive core services from an HR LoB provider. These core HR services are defined as personnel action processing, compensation management (payroll) and benefits management. Leveraging shared services solutions will allow the HR LoB to significantly improve HR and payroll service delivery, save taxpayer dollars, and reduce administrative burdens.

HR LoB Shared Service Centers Provide Cost Savings to Agencies

The revised HR LoB Cost Benefit Analysis (CBA) identifies cost savings and avoidance as agencies to migrate their HR and payroll systems to shared service centers. Through FY 2015, the projected cost savings will exceed \$1.3 billion with total lifecycle benefits of nearly \$3 billion and total lifecycle costs of \$1.6 billion.

The revised HR LoB Cost Benefit Analysis (CBA) identifies cost savings and avoidance as agencies to migrate their HR and payroll systems to shared service centers. Through FY15, the projected cost savings will exceed \$1.3 billion with total lifecycle benefits of nearly \$3 billion and total lifecycle costs of \$1.6 billion. As the HR LoB continues to move forward with agency migrations to the approved SSCs, significant cost savings and avoidance are achieved and other benefits such as improved management, operational efficiencies, and improved customer services are realized.

To date five agencies have been designated as public sector SSCs: Department of Agriculture, Department of the Interior, Department of the Treasury, Department of Health and Human Services and Department of Defense. The four private sector SSCs are Accenture National Security Services, Allied Technology Group, Inc., Carahsoft Technology Corporation, and IBM. In addition, four agencies serve as payroll providers: DOD's Defense Finance and Accounting Service (DFAS), the General Services Administration (GSA), the Department of Interior's National Business Center (NBC) and the USDA's National Finance Center (NFC).

Selected HR LoB accomplishments from 2010 include:

- **Strategy Formulation:** Maintained strong governance structure for agencies and shared service centers. Executed the HR LoB strategy to achieve the initiative goals and objectives. Promoted effective and efficient collaboration across partner agencies and other stakeholders through the HR LoB governance structure.
- **HR and Payroll Benchmarking:** Completed the second iteration of the HR Benchmarking study of Shared Service Centers and agencies providing a snapshot of current HR operational performance and a comparison with the 2009 baseline. Conducted a Payroll Benchmarking Analysis that helped payroll providers understand the processes that underlie their results and provided information that can be used to improve payroll processes. The resulting report continues to demonstrate the success of the four Federal e-Payroll providers when compared to industry benchmarks.
- **Provider Assessment:** Implemented an assessment process to appraise HR LoB Shared Service Centers and Payroll Providers on their ability to deliver services to their customers emphasizing compliance, transparency and modernization. The assessments are designed to deliver benefits to both providers and their customer agencies. Completed assessments of two providers.
- **HR Systems Integration:** Continued effort to address multiple feeds and redundant data, and enhance the user experience of OPM government-wide systems. Issued the HR LoB Identity and Authentication Reference Model as a first step in developing a standardized approach for implementing e-Authentication across agencies and government-wide systems.

- HR LoB Modernization Roadmap: In accordance with the Federal Segment Architecture Methodology (FSAM), developed a Plan of Action and Milestones and began to create the HR LoB Modernization Roadmap which outlines the current state of Federal Human Resources Information Technology, the desired future conceptual architecture, and funding strategies to support achievement of the HR LoB vision and objectives.

In FY11 the HR LoB will conduct the following activities designed to achieve the initiative's goals:

- HR IT Transformation: Provide and manage a government-wide Human Resources Information Technology (HR IT) strategy that integrates Office of Personnel Management (OPM) systems to address multiple feeds and redundant data and enhance the end user experience; put into place the standards, guidelines, architectural specifications, and governance to achieve integration; and establish a government-wide vision for HR IT that enables HR transformation.
- Provider Assessment: Continue the assessments of HR and payroll providers to determine their ability to deliver services to their customers emphasizing compliance, transparency and modernization. Complete an additional four assessments.
- Cost Benefit Analysis: Update the HR LoB cost benefit analysis.
- Standards and Requirements: Monitor the evolution of the Federal Enterprise Architecture (FEA) and ensure HR IT innovation through updating the HR LoB FEA models and target requirements.
- SSC Support and Management: Approve and oversee agency migrations to Shared Service Centers (SSCs). Manage the SSC certification process.
- SSC Performance Measurement and Agency HR Benchmarking: Work with agencies and SSCs to identify and pursue opportunities to become more efficient, customer service-oriented, cost effective, and more strategically focused. Continue HR and payroll benchmarking studies and analysis to promote best practices. Collect and analyze SSC performance data.
- Strategy Formulation: Develop and execute the HR LoB strategy to achieve the initiative goals and objectives. Promote effective and efficient collaboration across partner agencies and other stakeholders through the HR LoB governance structure.

Information Systems Security LoB – Managing Partner Department of Homeland Security (DHS)

The Information Systems Security Line of Business (ISS LoB) is an initiative managed on behalf of the Office of Management and Budget by the Department of Homeland Security (DHS), National Protection and Program Directorate (NPPD). Implemented in 2007, the ISS LoB identifies common information security needs across the Federal Government and delivers product and service solutions that improve information security program performance, reduce costs, and increase efficiency across the Federal enterprise.

The ISS LoB delivers these solutions through the establishment of government Shared Service Centers (SSCs) and also partners with the General Services Administration (GSA) to deliver strategic government-wide acquisition vehicles.

Funding Bureau Value:

The ISS LoB is funded by the Department of Homeland Security. DHS and the National Protection and Program Directorate may recognize the same benefits as other Federal agencies related to cost reduction, improved information security program performance, and increased efficiency through the utilization of ISS LoB products and services. Training and reporting services provided by the initiative helps DHS avoid duplicative investment in common security tools, ensures a baseline level of training and reporting

<p>ISS LoB Improves Information Security Across Federal Enterprise</p>
<p>The ISS LoB Situational Awareness and Incident Response (SAIR) Tier I BPAs have provided Federal, state, and local agencies with a cost effective and efficient means to purchase critical information security products and services. Cumulative savings in FY10 for agencies utilizing the SAIR I BPA is over \$7.6 million.</p>

performance in accordance with FISMA, and allows the Department to refocus efforts to other complex and critical areas of its mission.

Stakeholder Benefits:

The ISS LoB provides a vast range of benefits to its Information Assurance stakeholders across the entire Federal enterprise:

- Fosters government-wide partnerships. The ISS LoB coordinates cross agency working groups and advances government-wide sharing of information and best practices.
- Assists in the delivery of front-line defense capabilities. The ISS LoB drives the requirements development process regarding IT security investment opportunities and facilitates the delivery of products and services through strategic government-wide acquisitions.
- Ensures efficacy and continuity of government service offerings. The DHS managed ISS LoB PMO partners with ISS LoB SSCs to ensure that their service offerings are delivered in an effective and optimal manner, ensuring that each service offering maintains alignment with all applicable Federal laws, regulations, and policy mandates.
- Promotes cost savings. By utilizing standardized security solutions provided by ISS LoB Shared Service Centers for C&A, Security Awareness Training, and FISMA Reporting, Federal civilian agencies are able to leverage existing capabilities and the aggregate expertise across government. This allows agencies to reduce duplication of efforts and re-allocate resources in executing their missions. In addition, ISS LoB BPAs issued through the GSA SmartBuy program provide discounted pricing versus existing schedules for security products and services.

Cost Effectiveness:

The ISS LoB and GSA SmartBuy announced the award of the Situational Awareness and Incident Response (SAIR) Tier I BPAs in the fourth quarter of FY09. The SAIR I tool sets fulfill key capability gaps in conducting vulnerability assessments, network mapping and discovery, and baseline configuration management activities.

Through the third quarter of FY10, a total of 19 Federal and State Government agencies have utilized the SAIR I SmartBUY BPAs and realized a total cost savings of approximately \$7.6 million dollars versus IT schedule 70 pricing.

Department of Agriculture

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Agriculture is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	Lines of Business (LOB)
<ul style="list-style-type: none"> ▪ Disaster Assistance Improvement Program ▪ Recreation One-Stop 	<ul style="list-style-type: none"> ▪ Budget Formulation and Execution LoB ▪ Financial Management LoB ▪ Geospatial LoB ▪ Grants Management LoB ▪ Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency’s Federal forms of assistance (FOAs). The following monthly metrics were reported for the U.S. Department of Agriculture (USDA) through August 2010:

- 402,632 agency forms of assistance page views
- 4,230 transfers to agency URL
- 360 links into DisasterAssistance.gov
- 6,140 referrals into registration process

DisasterAssistance.gov serves USDA and its stakeholders by providing referrals to and information on 13 agency FOAs related to food assistance, business loans, farm loans and more. DAIP’s outreach and education efforts also help to raise awareness of these FOAs among the agency’s stakeholders at the Federal, tribal, state and local levels. For example, the state of Florida is in the process of implementing the first state program interface with DisasterAssistance.gov, whereby disaster survivors can apply for USDA-funded disaster food assistance directly through the portal. The agency also recently added referrals and information to DisasterAssistance.gov for three agency FOAs: Farm Emergency Loans; Business and Industrial Loans; and Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

Recreation One-Stop (Managing Partner USDA)

USDA Forest Service now manages the Recreation One-Stop program, which is fully operational. This initiative continued adding additional Federal recreation sites as they became available, though the majority of the Federal recreation sites are already included. USDA (and specifically Forest Service) provides information related to recreational activities in U.S. national forests and grasslands and manages and administers the contract for hosting on the Recreation One-Stop portal. The Recreation One-Stop initiative saves USDA time and resources by offering citizens looking to utilize recreational services a central place to search and obtain site descriptions, recreation activities, directions, and links to more-detailed information about specific locations.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

To benefit all agencies, including USDA, the Budget Formulation and Execution LoB (BFE LoB) continues to work on the Budget Formulation and Execution Manager (BFEM), the first shared service budget formulation system. On a pilot basis, USDA is working with the Budget Formulation and Execution Manager (BFEM) to test the system functionality and determine how it will work within the USDA organization and account structures, as well as the budget decision making process. Throughout the pilot exercise, the benefits and future direction of USDA with BFEM will be continually assessed. Potential use of BFEM allows USDA to avoid the costs of procuring and setting up a custom system by participating in a shared service system sponsored by BFE LoB.

The BFEM formulation system services main USDA and it also continues as an option for any USDA component that is in need of a budget formulation or performance measurement system. However, USDA is currently piloting only the budget formulation component, and not the performance measurement system. As part of the pilot, one USDA agency utilized BFEM for their OMB budget submission process. Because the agency had worked to establish the organization framework and base budget data within the BFEM system for their summer agency request, this resulted in greater ease in collection of budget data and production of the OMB budget submission. Two other components continue their attempt to model their standard practices within the BFEM environment, executed simultaneously with the pilot.

USDA has been using several MAX Collect exercises and associated publishing capabilities to collect, store, process and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output. USDA has begun using the Budgeting Capabilities Self Assessment Tool (BCSAT) to assess organizational practices. USDA has also participated in developing and using the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course for staff training. USDA currently has approximately 2,500 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

USDA will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

USDA has responsibility for four of the data layers outlined in OMB Circular A-16. USDA and its contributing bureaus (including Food Safety and Inspection Service, Office of the Chief Economist Office of the Chief Information Officer) are looking forward to returns from the Geospatial LoB in terms of efficiency and synergy across the government. The new SmartBUY offered a cost reduction on each software license.

The following USDA bureaus benefit through Geospatial LoB:

- The Natural Resources Conservation Service (NRCS) benefited from cost savings by using shared geospatial and IT services, increased procurement efficiencies through combined acquisitions, and knowledge of best practices.
- The Forest Service (FS) was able to optimize business processes and improve knowledge management capabilities for locating data and obtaining services. FS has been designated as the national lead for vegetation (under OMB Circular A-16)
- The Farm Service Agency (FSA) benefited from reduced long-term costs of geo-information delivery and access while minimizing duplicative data acquisition efforts.
- The Foreign Agricultural Service (FAS) benefited from business processes that will be optimized and knowledge management capabilities will exist for locating geospatial data and obtaining services.
- The Risk Management Agency (RMA) benefited from enhanced governance processes, improved business planning and investment strategies, and optimization and standardization of geospatial business data.
- The Animal and Plant Health Inspection Service (APHIS) benefited from enterprise business needs and agency core mission requirements which are identified, planned, budgeted, and exploited in a geospatial context.
- The National Institute of Food and Agriculture (NIFA) benefited from collaborative management of geospatial investments that are more adaptable, proactive, and inclusive.
- The Economic Research Service (ERS) benefited from creation of specific geospatial budgeting codes to understand what investments are potentially duplicative.
- The National Agricultural Statistics Service (NASS) benefited from having objective, important, and accurate statistical information and services used by farmers, ranchers, agribusinesses, and public officials for monitoring the ever-changing agricultural sector. Enhanced governance processes, improved business planning and investment strategies, and optimization and standardization of geospatial business data will benefit NASS's research.
- The Rural Development (RD) benefited from cost savings by using shared geospatial and IT services increased procurement efficiencies through combined acquisitions and knowledge of best practices.

Grants Management LoB (Managing Partner NSF)

USDA manages 199 grant programs that disburse over \$60 billion annually. USDA anticipates the key benefit to its bureaus (including Agricultural Marketing Service, Agricultural Research Service, Animal and Plant Health Inspection Service, National Institute of Food and Agriculture, Departmental Management, Economic Research Service, Office of the Chief Financial Officer, Farm Service Agency, Food and Nutrition Service, Food Safety and Inspection Service, Foreign Agricultural Service, Forest Service, Natural Resources Conservation Service, Risk Management Agency, Rural Development) will include having a centralized location to download all applications, make awards, and track awards to closeout. Currently, USDA's grant programs are decentralized and function at the sub-agency level. The Grants Management LoB (GM LoB) will impact all bureaus, simplifying application processes, providing timely reporting and delivery of services, and increasing coordination among USDA service providers. Automated business processes available through Consortia will decrease agency reliance on manual and paper-based processing. Consortium lead agencies will spread operations and maintenance (O&M) costs, and development, modernization, and enhancement (DME) costs across agencies, decreasing the burden that any one agency must bear.

GM LoB will lead to a reduction in the number of systems of record for grants data across USDA and the government, and the development of common reporting standards, improving USDA's ability to provide agency and government wide reports on grant activities and results. GM LoB will help USDA comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

USDA's GM LoB stakeholders, such as constituents, the public and grantees, will benefit as well. Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. Consortium lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

Since USDA is not scheduled to complete its migration to a Consortium until 2012, cost savings have not yet been realized.

Human Resources Management LoB (Managing Partner OPM)

USDA operates the National Finance Center, one of the approved service providers for the Human Resources Management LoB (HR LoB). This initiative allows USDA and participating bureaus (Agricultural Marketing Service, Agricultural Research Service, Animal and Plant Health Inspection Service, National Institute of Food and Agriculture, Economic Research Service, Office of the Chief Financial Officer, Farm Service Agency, Food and Nutrition Service, Food Safety and Inspection Service, Foreign Agricultural Service, Forest Service, Grain Inspection, Packers and Stockyards Administration, National Agricultural Statistics Service, National Appeals Division, Natural Resources Conservation Service, Office of Budget and Program Analysis, Office of Civil Rights, Office of Communications, Office of the Chief Economist, Office of the Chief Information Officer, Office of the General Counsel, Office of the Inspector General, Office of the Secretary, Risk Management Agency, Rural Development) to spread the cost of managing HR systems and processes across a larger customer base, reducing agency costs to operate these systems and processes. Additionally, USDA's involvement in the HR LoB allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic Human Resources (HR) management.

Department of Commerce

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Commerce is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	Government to Business Portfolio
<ul style="list-style-type: none">Disaster Assistance Improvement Program	<ul style="list-style-type: none">International Trade Process Streamlining
Lines of Business (LOB)	
<ul style="list-style-type: none">Budget Formulation and Execution LoBFinancial Management LoBGeospatial LoBGrants Management LoBHuman Resources Management LoB	

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

Since the Disaster Assist Improvement Program (DAIP) has not yet identified any disaster-related individual assistance programs within the Department of Commerce (Commerce), the portal does not collect metrics specific to the agency. Nonetheless, it remains important that Commerce participates in the program. This will help to ensure that Commerce’s non-disaster-specific assistance programs and services continue to reach disaster survivors who may be displaced or are otherwise out of contact. Active involvement in DAIP will also help reduce the burden on Federal agencies which routinely provide logistical help and other critical management or organizational support during disasters, even if those agencies do not provide individual assistance programs.

Commerce participated with DAIP in providing information about community development grants available to localities that were impacted by the BP oil spill. Although these Economic Development Administration grants are not available to individual disaster survivors, DAIP and Commerce agreed they are an important resource that should be publicized on the DisasterAssistance.gov British Petroleum Web site. DAIP subsequently highlighted these programs in a Spotlight on Commerce feature in its Newsletter.

Government to Business Portfolio

International Trade Process Streamlining (Managing Partner Commerce)

The International Trade Process Streamlining (ITPS) initiative allows small and medium-sized enterprises (SMEs) to obtain more easily the information and documents needed to conduct business abroad.

The Department of Commerce’s International Trade Administration has the mandated responsibility to coordinate the export promotion and finance activities of the 19 Federal agencies through the Trade Promotion Coordinating Committee (TPCC). The TPCC is to “provide a central source of information for the business community on Federal export promotion and export financing programs” (15 U.S.C. 4727 (0) (2)).

Export.gov, the government's existing online portal for exporter assistance information, has been enhanced to meet the mandate and is integrated with the 1-800-USA-Trad(e) call center and domestic and foreign offices staffed by trade specialists. Export.gov provides online information about foreign market intelligence, trade leads, trade shows, export finance, and other valuable information and directs subject matter experts (SMEs) toward local Export Assistance Centers or to relevant offices in the foreign markets.

The major accomplishment in FY10 was modernizing the look and feel of the web site along the lines of the Whitehouse.gov and other recently updated Federal Government web sites. The ITPS initiative expanded its reach to communicate and engage U.S. companies by launching www.Facebook.com/exportgov and www.Twitter.com/exportgov. Lastly, ITPS added three new sections of content that U.S. companies have requested:

1. www.export.gov/begin - Companies that have never exported before wanted a process to learn how best to go about exporting. The Department of Commerce's International Trade Administration teamed with the Small Business Administration and its partners SCORE and the Small Business Development Centers to provide services to companies based on their level of export readiness.
2. www.export.gov/expand - Companies that ship to one market wanted help in expanding to additional markets.
3. www.export.gov/training - A one-stop repository of export training resources across the U.S.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. Commerce has participated in the process of developing standards formats for data submission and rules validation, and worked to coordinate their agency's efforts to build or update their agency's budget system to interface with MAX A-11 directly. Commerce has been using several MAX Collect exercises and associated Publishing capabilities to collect, store, process and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output.

Commerce provided input into the development and validity testing of the Budgeting Capabilities Self Assessment Tool (BCSAT) and has already begun using it to assess organizational practices and develop strategic plans to address areas of need.

Financial Management LoB (Managing Partner Treasury)

Commerce will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

Commerce has responsibility for eight of the data layers outlined in OMB Circular A-16. The benefits received are returns on investments regarding efficiency and synergy across the Department and government. National Oceanic and Atmospheric Administration (NOAA) manages baseline maritime, climate, elevation, geodetic control, shoreline, and marine boundaries data used by both public and other Federal agencies. The Census Bureau governmental units and cultural demographics data provides the characteristics of people, the nature of the structures in which they live and work, the economic and other activities they pursue, the facilities they use to support their health, recreational and other needs, the environmental consequences of their presence, and the boundaries, names and numeric codes of geographic entities used to report the information collected for purposes of reporting the Nation's official statistics. Commerce benefited from cross agency collaboration which helped realize the vision and the benefits intended by managing geospatial data through a Federal portfolio. Commerce saved on each new license through SmartBUY.

Grants Management LoB (Managing Partner NSF)

Commerce has six operating units that award grants and utilizes three grants systems. By adhering to the Grants Management LoB (GM LoB) objectives cost avoidance will be realized by the largest Commerce Grant-making operating units, the National Oceanic and Atmospheric Administration (NOAA), the National Institute of Standards and Technology (NIST), and the Economic Development Administration (EDA). Commerce's bureaus will have a centralized location to download all applications and disburse/track grants to closeout.

Prior to affiliating with a Consortia partner, Commerce plans to consolidate all of its grants management functions into a global system. Grants Online is the Commerce grants management system that was developed by NOAA, and has been operational since January 2005. That process began with the migration of International Trade Administration, Minority Business Development Agency, and Office of Human Resource Management grants to Grants Online in FY08. This migration was conducted by March 31, 2009. Subject to budget constraints and the availability of funds, Commerce will continue this consolidation by moving the grants systems of its two remaining major bureaus, NIST and EDA, to Grants Online sometime during FY11. Commerce will then conduct a gap analysis and pursue possible alignment with one of the three GM LoB Consortia in FY12.

This process will continue a reduction in the number of systems of record for grants data at Commerce and across the government and develop common reporting standards. This will improve Commerce's ability to provide agency and government-wide reports on grant activities and results. Moreover, these steps will prepare the agency for effective evaluation of and migration to a Consortium lead agency and help Commerce comply with the Federal Funding Accountability and Transparency Act of 2006.

Automated business processes available from a GM LoB Consortium will decrease agency reliance on manual and paper-based processing, leading to more effective and efficient processes. Consortium lead agencies will spread operations and maintenance costs, and development, modernization, and enhancement costs across agencies, decreasing the burden that any one agency must bear. Service to constituent stakeholders will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing.

Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will have fewer unique agency systems and processes to learn, grantees' ability to learn how to use the system will be improved, and reliance on call center technical support will be reduced. Consortium lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements. Standardization of systems will encourage and lead to simplification and normalization of application and reporting requirements, further savings in time and money for constituents who apply for grants, and more available funds for grant related activities.

Human Resources Management LoB (Managing Partner OPM)

Commerce benefits through its use of best-in-class Human Resources (HR) services and systems provided by one of the approved service providers, the Department of Agriculture's National Finance Center. Through its adoption of an approved service provider, Commerce and participating bureaus (including the Economic Development Administration, Bureau of the Census, Bureau of Economic and Statistical Analysis, International Trade Administration, Bureau of Industry and Security, Minority Business Development Agency, National Oceanic and Atmospheric Administration, U.S. Patent and Trademark Office, National Technical Information Service, National Institute of Standards & Technology, and the National Telecommunications & Information Administration) benefit from "best-in-class" HR solutions without the costs of developing and maintaining their own HR systems. Commerce's involvement in the Human Resources Management LoB (HR LoB) will allow the agency to utilize government-wide HR solutions, as well as benefit from best practices and government-wide strategic HR management.

Department of Defense

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Defense is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Budget Formulation and Execution LoB
- Federal Health Architecture LoB
- Financial Management LoB
- Geospatial LoB
- Grants Management LoB
- Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. DOD has participated in the process of developing standards formats for data submission and rules validation, and worked to coordinate their agency's efforts to build or update their agency's budget system to interface with MAX A-11 directly. The Department of Defense (DOD) currently has approximately 3,500 users registered for the MAX Federal Community.

Federal Health Architecture LoB (Managing Partner HHS)

More than 60 percent of military personnel receive care from non-military providers through the TRICARE benefits program, which augments military care with networks of civilian healthcare professionals, institutions, pharmacies, and suppliers. TRICARE providers do not have access to the DOD's EHR systems and electronic exchanges between these providers and the MHS systems are thus limited in scope and detail. The Nationwide Health Information Network (NHIN) promises to provide both the DOD and TRICARE providers with a comprehensive, integrated and up-to-date view of a patient's health, which will enhance the quality of care for individual service members, and provide monitoring information that will improve force protection for the DOD as a whole. Furthermore, NHIN can provide DOD with access to the records of Guard and Reserve personnel for care received when they are not on active duty, which can significantly enhance force readiness efforts.

The Virtual Lifetime Electronic Record (VLER) Project is a joint DOD and Department of Veterans Affairs (VA) project. To ensure that no service member or veteran's information is lost or mishandled, and that all information can be easily accessed by service providers, VA and DOD have embarked on an ambitious effort to develop a completely integrated, electronic personal information capability that will span the lifetime of the veteran and service member. The VLER Health Communities Program will enable the exchange of health data and patient information between public partners, private third-party providers, and VA, in a secure and authorized way, utilizing the NHIN.

Financial Management LoB (Managing Partner Treasury)

DOD will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

The Geospatial LoB provided more immediate access to geospatial information that led to improved productivity, improved mission delivery, and increased service to citizens. Geospatially enabling traditional business data improved business process efficiency, allowed for geographically based work planning and investment processes, assisted in infrastructure asset tracking, improve mission delivery, and promote use of business intelligence in the Department’s decision support systems.

Grants Management LoB (Managing Partner NSF)

In January 2008, DOD signed a memorandum of understanding with the National Science Foundation (NSF), one of the Grants Management LoB (GM LoB) Consortium lead agencies, to explore the use of NSF’s Research.gov portal by DOD components responsible for the award and administration of research grants and agreements. DOD’s research and related grants and agreements account for about two-thirds (or over \$2 billion) of DOD’s annual financial assistance obligations and about 80 percent of the transactions in DOD’s overall financial assistance portfolio.

In FY09, the Army Research Office (ARO) worked with Research.gov to conduct a pilot effort related to use of the Research.gov Grant Application Status Service (GAPPS). The ARO-Research.gov pilot involved developing an interface with ARO, passing application data to Research.gov for access by principal investigators (PIs) and offices of sponsored research, and registration of PIs and offices of sponsored research. The pilot was successful from a technical standpoint and provided more ready access to application status for affected PIs—a benefit to the non-Federal research constituency.

DOD will continue to work with Research.gov to determine other fee structures for participation in GAPPS and monitor new features and services to determine those that may be of benefit to DOD and its research constituency.

Human Resources LoB (Managing Partner OPM)

DOD operates as one of the approved human resources service providers for the Human Resources Management LoB (HR LoB). Core Human Resources (HR) Services are provided by DOD through the Civilian Personnel Management Service and the Defense Finance and Accounting Service. This initiative allows DOD to optimize the cost of managing HR systems and processes across a large customer base, thus reducing agency costs to perform such functions themselves. Additionally, DOD’s involvement in the HR LoB allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management. This approach is fundamental to achieving modern, cost-effective, standardized, and interoperable HR solutions.

Department of Education

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Education is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	Lines of Business (LOB)
<ul style="list-style-type: none"> ▪ Disaster Assistance Improvement Program 	<ul style="list-style-type: none"> ▪ Budget Formulation and Execution LoB ▪ Financial Management LoB ▪ Geospatial LoB ▪ Grants Management LoB ▪ Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide insights into survivor inquiry activity with respect to each partner agency's Federal forms of assistance (FOAs). The following monthly metrics were reported for the Department of Education (ED) through August 2010:

- 33,552 Agency Forms of Assistance Page Views
- 996 Transfers to Agency URL
- 196 Links to DisasterAssistance.Gov
- 3,022 Referrals into Registration Process
- 1,673 Exchanges of Agency Data (Interface)

DisasterAssistance.gov serves ED and its stakeholders by providing an interface with the agency whereby students and others can access their student loan and grant data directly from the DisasterAssistance.gov Web site. DAIP's outreach and education efforts also help to raise awareness of this FOA among the agency's stakeholders at the Federal, tribal, state, and local levels.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. ED has participated in the process of developing standards formats for data submission and rules validation, and worked to coordinate their agency's efforts to build or update their agency's budget system to interface with MAX A-11 directly. ED has been using several MAX Collect exercises and associated Publishing capabilities to collect, store, process, and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output. ED currently has approximately 750 users registered for the MAX Federal Community.

ED has already begun using the Budgeting Capabilities Self Assessment Tool (BCSAT) to assess organizational practices and develop strategic plans to address areas of need. ED has participated in developing and using the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course for staff training. The Department of Education's budget segment architecture is aligned with the BFE LoB-developed budget segment.

Financial Management LoB (Managing Partner Treasury)

ED may realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

ED benefits from geospatial systems and data to meet its mission goals by using location-based applications to more effectively manage their programs. The Geospatial LoB provided more immediate access to geospatial information, leading to improved productivity, improved mission delivery, and increased service to their customers. ED hopes to leverage geospatial software investment using the SmartBUY as it applies geospatial tools to enhance decision-making around benefit delivery. Enabling traditional business data improved business process efficiency; allowed for geographically based work planning and investment processes; assisted in infrastructure asset tracking; improved mission delivery; and promoted use of business intelligence in the department's decision support systems.

Grants Management LoB (Managing Partner NSF)

ED's full lifecycle Grants Management System, G5, will be operational in FY11. Therefore, cost savings have not yet been realized. It is expected that the overall benefits will be realized government-wide after the system has been implemented, Consortium partners have migrated, and agency legacy systems have been shut down. The key benefits for ED's Consortium partners will be the reduction in the number of systems of record for grants data across the agencies and the development of common reporting standards, improving ED's and its partner's ability to provide agency and government-wide reports on grant activities and results. Automated business processes available through the Consortium will decrease agency reliance on manual and paper-based processing. Consortium lead agencies will share operations and maintenance costs, and development, modernization, and enhancement costs across agencies, decreasing the burden that any one agency must bear.

Stakeholders served by ED include the Department's internal (e.g., Federal grant program office staff) and external customers (e.g., those that apply for grants and receive funds accordingly). This includes individuals, large institutions, states, counties, school districts, tribal organizations, non-profit organizations, and other potential applicants and grantees. Service to customers will be improved through the standardization and streamlining of government-wide grants business processes.

As a result of the G5 investment and ED's designation as a Grants Management LoB (GM LoB) Consortia Lead, expected benefits to stakeholders include:

- Providing a secure way for applicants and grantees to communicate and manage grants;
- Allowing applicants and grantees to see and maintain their grant data electronically in one place;
- Eliminating data entry errors and ensuring that the most current data is captured in the G5 solution;

- Eliminating paper mailings and ensuring that both the grants community and Federal Government staff have access to the appropriate data and information on grants;
- Achieving P.L. 106-107 compliance with greater financial and technical stewardship: The purposes of P.L. 106-107 are to (1) improve the effectiveness and performance of Federal financial assistance programs, (2) simplify Federal financial assistance application and reporting requirements, (3) improve the delivery of services to the public, and (4) facilitate greater coordination among those responsible for delivering the services.

To date, Memorandums of Understanding have been signed between ED and the following Consortium partners: U.S. Department of Justice – Community Oriented Policing Services, and U.S. Department of Labor. Current ED Consortium partners are not planned to begin migration until after the full implementation of the G5 system. Other potential agencies are being vetted to assess their ability to become an ED Consortium partner.

Human Resources Management LoB (Managing Partner OPM)

ED benefits through its use of best-in-class Human Resources services and systems provided by one of the approved Human Resources (HR) service providers, the Department of the Interior's National Business Center. Through its adoption of an approved service provider, ED achieves the benefits of "best-in-class" HR solutions and offers employees across the agency improved HR services without the costs of developing and maintaining their own HR systems. ED's involvement in the Human Resources Management LoB (HR LoB) allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

Department of Energy

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Energy is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Budget Formulation and Execution LoB
- Financial Management LoB
- Geospatial LoB
- Grants Management LoB
- Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Department of Energy (Energy) avoided the costs of procuring and setting up a custom system by participating in a shared service system sponsored by the Budget Formulation and Execution LoB (BFE LoB). The Budget Formulation and Execution Manager (BFEM) formulation system will support the overall Departmental budget formulation and submission and it will be an option for any Energy organizational component that is in need of a budget formulation or performance measurement system. Components of Energy will use BFEM for their budget formulation process resulting in greater ease in collection of budget data and production of budget submissions. Energy currently has approximately 1,000 users registered for the MAX Federal Community and use MAX to enhance collaboration.

Financial Management LoB (Managing Partner Treasury)

Energy will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

Energy received returns on investments from the Geospatial LoB including:

- Improved communication and transparency of the Federal Geographic Data Committee (FGDC) activities that support their policy deliberations.
- The Geospatial LoB's Common Solution Technical Architecture (CS/TA) calls for a realignment of the roles and responsibilities for the operational oversight and management of the FGDC. This realignment allowed a multi-agency leadership and prioritization of activities necessary to effectively and efficiently direct the Federal Government's geospatial goals and objectives as identified in the Geospatial LoB.

- Service Level Agreements (SLAs) provided an opportunity to establish a consistent level of geospatial services across the Federal Government that DOE will leverage.
- SmartBUY License Vehicles were used to leverage economies of scale to broker national procurement contract vehicles for the Federal community resulting in incremental cost savings that will also benefit Energy.

Grants Management LoB (Managing Partner NSF)

Energy has implemented a single solution for processing the entire award cycle for both procurement and assistance activities Energy-wide. The grants management component was approved by OMB as an alternative to the existing Grants Management LoB (GM LoB) solutions during FY08. This effort will be applied across the agency where there are approximately 9,932 active financial assistance awards, under which approximately \$17.6 billion in obligations were made during FY10.

Energy anticipates that the key benefit arising from the implementation of an agency-wide single solution will be having more standardized policies across the Department's Federal grant making organizations, and will provide a centralized location to download all applications, make awards, and track awards to closeout. Energy had previously centralized the receipt of applications for all Energy offices into a single back office system. By extending standardization across all GM LoB identified functions, automated business processes will decrease the agency's reliance on manual and paper-based processing and operations, as well as maintenance costs. In addition, development, modernization, and enhancement costs across Department for disparate legacy and local systems will be reduced or eliminated in the long term, which will allow the grant making organizations to focus on the placement and administration of awards.

In addition, recipients will be improved through the standardization and streamlining of government-wide grants business processes incorporated into Energy's alternative GM LoB solution. These communities will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, like the GM LoB approach, the Department's alternative will standardize and simplify doing business with the Department, and increase ease of use for recipients. Recipients will also benefit as they will have fewer field and program office-unique processes to learn; grantees' ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. Energy's solution will conform to the Consortium lead agencies' grants management practices and will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

The single, agency-wide solution will lead to a reduction in the number of systems of record for grants data across Energy and the development of common reporting standards, improving Energy's ability to provide agency and government-wide reports on grant activities and results. Migrating to a single solution will help Energy comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

Energy has been able to decommission or retire three legacy corporate systems resulting in cost savings of approximately \$700,000 per year. Fifteen of the Department's eighteen field offices were implemented during FY08 and FY09, and those offices have begun to decommission, retire, or cease using their legacy systems, as well as some local systems. Twelve of these offices were deployed in the middle or end of FY09. The National Security Administration (NNSA) was deployed in the second quarter of FY10.

According to the current project schedule, two of the Department's Power Marketing Administrations will be deployed in FY11. The decommissioning and retirement of the Department's legacy systems cannot be completed until these organizations are deployed on the single solution.

Human Resources Management LoB (Managing Partner OPM)

Energy currently benefits through its use of payroll services and systems provided by one of the approved payroll providers, the Defense Finance Accounting Service at the Department of Defense. Energy will continue to assess the efficiency and effectiveness of the identified Human Resources Management LoB (HR LoB) shared service center providers. Energy believes that continued involvement in HR LoB will allow the agency to make an informed decision on the best solution for the delivery of Human Resources (HR) IT products and services.

Department of Health and Human Services

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Health and Human Services is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	Lines of Business (LOB)
<ul style="list-style-type: none">Disaster Assistance Improvement Program	<ul style="list-style-type: none">Budget Formulation and Execution LoBFederal Health Architecture LoBFinancial Management LoBGeospatial LoBGrants Management LoBHuman Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency's Federal forms of assistance (FOAs). The following monthly metrics were reported for the Department of Health and Human Services (HHS) through August 2010:

- 508,358 Agency Forms of Assistance Page Views
- 6,124 Transfers to Agency URL
- 247 Links to DisasterAssistance.Gov
- 14,558 Referrals into Registration Process

DisasterAssistance.gov serves HHS and its stakeholders by providing referrals to and information on four agency FOAs, including the Temporary Assistance for Needy Families program and crisis counseling assistance that can be of great help to disaster survivors. DAIP's outreach and education efforts also help to raise awareness of these FOAs among the agency's stakeholders at the Federal, tribal, state, and local levels.

Grants.gov (Managing Partner HHS)

Grants.gov is the Federal Government's single website providing information on over 1000 grant programs – representing more than \$450 billion dollars awarded by the 26 grant-making agencies and other Federal grant-making organizations. The initiative enables Federal agencies to publish grant funding opportunities and application packages online while allowing the grant community (state, local, and tribal governments, education and research organizations, non-profit organizations, public housing agencies, and individuals), which includes over 1 million organizations, to search for opportunities and download, complete, and electronically submit applications.

Grants.gov continues to achieve steady growth, with FY10 application submissions of 246,631. Although this represents a 20 percent decrease from FY09 (due to extraordinarily high volumes associated with the

American Recovery and Reinvestment Act of 2009), it represents a 22% increase over FY08 submission volumes.

All 26 major Federal grant making agencies posted 100% of their synopses for discretionary funding opportunity announcements on Grants.gov. 4,318 discretionary application packages were posted in FY09, 3,329 of those accompanying a matching synopsis. An exception from the 100% participation was OMB Memo M-09-14 in March 2009 that permitted agencies to use alternative means for grant application submissions due to performance concerns with Grants.gov. Seven agencies used alternative submission means for a number of months in FY09 and into the first half of FY10. Grants.gov performance was subsequently improved to allow it to satisfy all Federal grant-making agencies. OMB issued Memorandum M-10-06 requiring all agencies to return to Grants.gov for application processing by April 30, 2010. Other approved exemptions from posting included some fellowships and collaborative grants (Government wide processing is still in initial government wide functional requirements phase with the agencies and Grants.gov), or were not discretionary applications but were Requests for Information, broad agency announcements, or otherwise not appropriate for posting. By the end of FY10, 1,361 opportunities were simultaneously available for electronic application through Grants.gov an increase of more than 90% over FY09.

Additionally, 4,217 discretionary synopses were posted in FY10, with 18,144 posted since the launch of the Grants.gov website and 1,042,546 application submissions have been processed by Grants.gov since full processing was deployed in FY04. These submissions cover all agency and application populations – small to large, research to state and local governments, not for profit, etc.

Through the Government wide Grants.gov Memorandum of Understanding and Service Level Agreement with all 26 Federal agencies Grants.gov provided contact center operations servicing over 218,172 calls and 27,914 emails for a total of 246,086 contacts on behalf of the grant making agencies. The Grants.gov Program Management office serviced and trained over 2,700 people including Federal, state and local grant administrators, congressional workshops, and grant organizations. Additionally, over 2,200 registration brochures were distributed during FY10. Grants.gov instituted quarterly satellite webcasts to provide outreach, status and technical and program management status and support servicing the grant community.

Through the use of Grants.gov agencies are able to reduce operating costs associated with online posting and application of grants. Additionally, agencies are able to improve operational effectiveness through use of Grants.gov by increasing data accuracy and reducing processing cycle times.

Grants.gov also offers a number of benefits to the applicant community. Applicants have a single, centralized, secure and reliable source to apply for all Federal discretionary grant programs. This initiative allows applicants to learn about grant opportunities through one easily accessible source. Furthermore, applicants have readily available means of interacting with all Federal grantor agencies from initial registration through application submission.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

To benefit all agencies, including HHS, the Budget Formulation and Execution LoB (BFE LoB) continues to support the Budget Formulation and Execution Manager (BFEM), the first shared service budget formulation system. Components of HHS are using the BFEM for their budget formulation process resulting in greater ease in collection of budget data and production of budget submissions. HHS avoided the costs of procuring and setting up a custom system by participating in a shared service system sponsored by BFE LoB. The BFEM formulation system continues as an option for any HHS component that is in need of a budget formulation or performance measurement system.

Additionally, HHS is piloting the use of the Department of Labor's Departmental E-Budgeting System (DEBS), for their FY12 Congressional Budget Justification. HHS avoided the costs of procuring and setting up a custom system by participating in a shared service system sponsored by BFE LoB. The DEBS pilot services main HHS but complete system capabilities continue as an option for any HHS component that is in need of a budget formulation or performance measurement system.

HHS has been using several MAX Collect exercises and associated Publishing capabilities to collect, store, process and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output. HHS has already begun using the Budgeting Capabilities Self Assessment Tool (BCSAT) to assess organizational practices and develop strategic plans to address areas of need. HHS has participated in developing and using the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course for staff training. HHS currently has approximately 2,500 users registered for the MAX Federal Community.

Federal Health Architecture LoB (Managing Partner HHS)

The Federal Health Architecture LoB (FHA) has provided value to several HHS components.

The Indian Health Service (IHS) is responsible for providing Federal health services to over 1.5 million American Indians and Alaska Natives belonging to more than 550 tribes. The IHS has deployed a sophisticated electronic health records (EHR) system that has been adopted by both IHS facilities and tribal-run clinics. However, the remote nature and limited infrastructure of these facilities have limited the ability to share information across locations or to create a comprehensive view for each patient's care. The NHIN will facilitate exchanges of information among IHS and tribal-run providers, and with external healthcare organizations. The IHS intends to use this capability to create a master patient index for tribal populations.

The Centers for Disease Control (CDC) maintains BioSense, a national program intended to improve the nation's capabilities for conducting real-time biosurveillance, and enabling health situational awareness through access to existing data from healthcare organizations across the country. Connectivity to the NHIN will provide patient health information feeds to BioSense from additional sources that include state, county, and local public health agencies, private sector health organizations (inpatient and ambulatory care), as well as offer a public health alerting capability from CDC to provider electronic health record systems.

The National Cancer Institute (NCI) has established the Cancer Bioinformatics Grid (caBIG) to connect cancer researchers and clinicians through a shared infrastructure to analyze and integrate vast amounts of information. NCI participation in the NHIN CONNECT lends access to existing patient health information from clinical sources to inform cancer trials, connects research and clinical institutions within the NCI grid network (caBIG) to additional data sources within the NHIN, and provides patient identity management capabilities, including a master index and an identity pseudonymization capability for research.

Financial Management LoB (Managing Partner Treasury)

HHS will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

HHS is responsible for the public health related theme as outlined in OMB Circular A-16 and benefited from the Geospatial LoB in terms of efficient and cost effective public information and services. The Center for Disease Control (CDC), National Institutes of Health (NIH), Food and Drug Administration (FDA), Indian Health Service (IHS), Substance Abuse and Mental Health Services Administration (SAMHSA), Agency for Healthcare and Research Quality (AHRQ), Health Resources and Services Administration (HRSA), and HHS benefited from enhanced governance processes, improved business planning and investment strategies, and optimization and standardization of geospatial business data when promoting the economic and social well-being of families, children, individuals, and communities. As a smaller user of geospatial software, HHS has seen SmartBUY offering lower costs for smaller agencies.

Grants Management LoB (Managing Partner NSF)

HHS is comprised of many grant-awarding agencies: Administration for Children and Families (ACF), Administration on Aging (AoA), Agency for Healthcare Research and Quality (AHRQ), Centers for Disease Control and Prevention (CDC), Centers for Medicare & Medicaid Services (CMS), Food and Drug Administration (FDA), Health Resources and Services Administration (HRSA), Indian Health Service (IHS), National Institutes of Health (NIH), several divisions within the Office of the Secretary (OS), and Substance Abuse and Mental Health Services Administration (SAMHSA).

OMB had designated ACF as a Consortium lead. ACF has established partnerships with many non-HHS agencies including Corporation for National and Community Service, Denali Commission, State Department, Department of Transportation, Treasury, Environmental Protection Agency, Institute of Museum and Library Services, Social Security Administration, U.S. Department of Agriculture/Food Safety and Inspection Service, and Department of Veterans Affairs. ACF also provides services to HHS agencies, including AoA, CMS, HRSA, OS, and IHS. Benefits to ACF Consortium members include a shorter time to identify funding opportunities, a uniform grant application process via Grants.gov, and a uniform reporting process via the Online Data Collection module. These agencies experienced cost avoidance and savings as system DME costs began to be curtailed at HHS in FY07; this included the retirement of several systems, including Grants Management System at AoA, eGrants at the Office of Public Health and Science, I-GEMS (IHS), and GMATS at CMS. Cost savings to migrated agencies range between 20% and 75%. ACF expects to see a combined \$24 million in cost savings through FY14.

In early 2008, OMB approved the HHS/NIH alternative solution for grants management in lieu of partnering with an existing Consortium. The NIH "consortium," electronic Research Administration (eRA) is the infrastructure that provides for secure receipt, review, award, and ongoing management and administration of grants for medical research. eRA collaborates with the NIH institutes and centers and provides services to four HHS agencies (AHRQ, FDA, CDC, and SAMHSA), as well as the Department of Veterans Affairs' Veterans Health Administration (VHA went live at the beginning of FY09 and is in its second year of using NIH to process its grants).

In June 2009 the Office of Research and Development within the Environmental Protection Agency committed to a working with NIH to conduct a comprehensive fit/gap analysis to determine the cost and feasibility of processing their R&D grants through the NIH Grants Management system. These Agencies use various components of the NIH system based on their individual business needs. Although specific savings for each partner would need to be obtained from them directly, eRA is confident agency cost savings and cost avoidance from the consolidated use of the NIH grants management system, is several millions of dollars.

Automated business processes available through Consortia have decreased agency reliance on manual and paper-based processing. Consortium lead agencies have spread operations and maintenance costs, and development, modernization, and enhancement costs across agencies, decreasing the burden that

any one agency must bear. GM LoB has led to a reduction in the number of systems of record for grants data across HHS and the government. The development of common reporting standards improves HHS's ability to provide agency and government wide reports on grant activities and results. Migrating to a Consortium has helped HHS comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

Service to constituents will continue to be improved through the standardization and streamlining of government-wide grants business processes. The public receives time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. Consortium lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

Human Resources LoB (Managing Partner OPM)

HHS operates as one of the approved service providers for the Human Resources Management LoB (HR LoB). HHS also receives payroll services from the Department of Defense, Defense Accounting and Finance Service (DFAS). This initiative allows HHS and participating bureaus (including the Food and Drug Administration, Health Resources and Services Administration, Indian Health Service, Centers for Disease Control and Prevention, National Institutes of Health, Substance Abuse and Mental Health Services Administration, Agency for Healthcare Research and Quality, Centers for Medicare and Medicaid Services, Administration for Children and Families, Administration on Aging, and the Office of the Inspector General) to spread the cost of managing Human Resources (HR) systems and processes across a larger customer base, reducing agency costs to operate these systems and processes. Additionally, HHS' involvement in the HR LoB allows the agency to participate in the implementation of modern Human Resources solutions and benefit from best practices and government-wide strategic HR management.

Department of Homeland Security

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Homeland Security is providing funding in FY11 to the following E-Government Initiatives:		
<p>Government to Citizen Portfolio</p> <ul style="list-style-type: none"> Disaster Assistance Improvement Program 	<p>Government to Business Portfolio</p> <ul style="list-style-type: none"> International Trade Data System 	<p>Government to Government Portfolio</p> <ul style="list-style-type: none"> Disaster Management SAFECOM
<p>Internal Efficiency and Effectiveness Portfolio</p> <ul style="list-style-type: none"> E-Travel 	<p>Lines of Business (LOB)</p> <ul style="list-style-type: none"> Budget Formulation and Execution LoB Financial Management LoB Geospatial LoB Grants Management LoB Human Resources Management LoB Information Systems Security LoB 	

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) and DisasterAssistance.gov provide value to the Department of Homeland Security (DHS) by aligning to one of the five homeland security missions and objectives set forth in the Quadrennial Homeland Security Report (QHSR). Mission 5 of the QHSR establishes the need to ensure the resilience to disasters by strengthening the response capacity nationwide. DisasterAssistance.gov provides direct value to the mission’s three objectives.

- Provide timely and accurate information to the public: Establish and strengthen pathways for clear, reliable and current emergency information, including effective use of new media.
- Conduct effective disaster response operations: Respond to disasters in an effective and unified manner.
- Provide timely and appropriate disaster assistance: Improve governmental, nongovernmental, and private-sector delivery of disaster assistance.

DAIP provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency’s Federal forms of assistance (FOAs). The following monthly metrics were reported for DHS through August 2010:

- 583,348 Agency Forms of Assistance Page Views
- 7,668 Transfers to Agency URL
- 262,270 Links to DisasterAssistance.Gov
- 14,396 Referrals into Registration Process

DisasterAssistance.gov serves DHS and its stakeholders by providing referrals to and information on seven agency FOAs related to housing assistance, disaster legal services, flood insurance, and more. DAIP's outreach and education efforts also help to raise awareness of these FOAs among the agency's stakeholders at the Federal, tribal, state and local levels. For example, DHS supported the BP oil spill recovery effort by posting information for individuals, businesses and communities who have been impacted by the spill and are in need of assistance.

Government to Business Portfolio

International Trade Data System (Managing Partner DHS)

The U.S. Customs and Border Protection (CBP) bureau at DHS benefits from the International Trade Data System (ITDS) initiative in a variety of ways including:

- Improved border security. More timely and accurate data from Participating Government Agencies (PGA) will support CBP's priority of preventing terrorism by allowing officers and analysts to more effectively assess risks and deploy enforcement resources.
- Improved agency performance. Pursuant to law, treaty, regulation, and inter-agency agreement, CBP executes more than 400 laws and regulations on behalf of other agencies. Where the Automated Commercial Environment (ACE) and ITDS increases the ability of PGAs to perform enforcement activities, CBP also benefits.
- Improved public policy formulation and analysis. More complete, timely, and accurate data will support better, more responsive analyses for policy formulation, trade compliance, and homeland security.
- Improved performance under Government Paperwork Elimination Act (GPEA). Shared use of declaration information and enhanced electronic transaction and communication capabilities will replace many of the manual, paper-based processes in place today.
- Reduced operating costs. Reducing the amount of paper forms that CBP processes on behalf of PGAs and reducing the time spent coordinating with PGA officials when needed information is missing.

The challenge and opportunity for CBP is to protect America's borders while facilitating the world's largest flow of legitimate trade. National security, and particularly homeland security, is the nation's first priority. ACE/ITDS must answer this call while facilitating, and even promoting, trade across the border. ACE/ITDS will accomplish this dual mission by moving to a risk management approach. By moving to an account-based system, ACE/ITDS will be able to make selectivity and risk assessments based on activity across the account, not just on individual transaction data. Drawing on government-wide customer relationship management databases, ACE/ITDS will provide the information technology for making quick evaluations on whether particular people or goods should be deemed high-risk or low-risk. ACE/ITDS will have the ability to analyze vast amounts of data and intelligence to see links among businesses and people, thus revealing security threats that might otherwise have gone unnoticed.

Key attributes of ACE/ITDS that will improve border security include:

- Providing a means for achieving greater cooperation among the Federal enforcement officials through sharing of relevant trade information via a secure communications network
- Providing the basis to apply more sophisticated risk-management techniques
- Pooling of follow-up intelligence information to enhance the government's capacity to make more informed decisions and more complete analysis

CBP receives and processes millions of PGA paper forms each year. Depending on the port and the PGA form, CBP officers must either file the form in an appropriate mailbox for a PGA representative to pick up each day, or insert the forms into an envelope and mail them to the PGA. ACE/ITDS is expected to

increase the number of entries and exits that are handled in an electronic manner, thereby reducing the number of paper PGA forms handled by CBP.

Government to Government Portfolio

Disaster Management (Managing Partner DHS)

The Disaster Management (DM) initiative is supporting the adoption of the Emergency Data Exchange Language (EDXL) for the distribution of data and alerts through the Integrated Public Alerts and Warning System. DM supports the Incident Management Systems Division and the National Incident Management System Support Center to evaluate vendors for compliance with EDXL standards and to use DM OPEN as the testing backbone at the Center. The FEMA Commercial Assistance Direct Assistance Program included language supporting “preferential” treatment to vendors who comply with Common Alerting Protocol and EDXL in its grant guidance program.

Many of DHS’ component agencies benefit directly or indirectly from the DM program. DM’s EDXL effort was identified as an essential project contributing to standards for information exchange and emergency management best practices furthering the Department’s goals to achieve interoperability. DM provides benefits to the program’s DHS funding partners as well as local, state, and tribal emergency responders by improving their ability to share information. By facilitating the development of data messaging standards and providing access to the Disaster Management Interoperability Services (DMIS) platform, Open Platform for Emergency Networks (OPEN), and working closely with the Disaster Assistance Improvement Program to support the DisasterAssistance.gov website, DM supports the information sharing and interoperability needs of its DHS funding partners including the Transportation Security Administration, Operations Coordination and Intel & Analysis, the U.S. Coast Guard, U.S. Citizenship and Immigration Services, the U.S. Secret Service, the Undersecretary for Management/Office for the Secretary and Executive Management, U.S. Customs and Border Protection, U.S. Immigration and Customs Enforcement, the National Protection and Programs Directorate, the Science and Technology Directorate, and the Federal Emergency Management Agency.

Additional examples of how DM is supporting its funding partners are provided below:

- Undersecretary for Management/Office of the Secretary and Executive Management: The DM program supports the Management Directorate through its participation in and support of the National Information Exchange Model (NIEM) which is a joint DHS/Department of Justice effort to improve information sharing using standards. NIEM ensures that standards developed as part of the DM process become available through NIEM. DM works in a public/private partnership with a consortium of vendors that produce information sharing products.
- U.S. Customs & Border Protection & U.S. Immigration & Customs Enforcement: DMIS, OPEN, and messaging standards are all used in support of information sharing with our neighbors in Canada. Canada is implementing CAP as part of their national warning system. Canada currently has three DMIS COGs located in Manitoba, Winnipeg, and Ontario. Roughly 410 COGs have been established along the U.S. border with Canada and 330 COGs on the border with Mexico. In preparation for the 2010 Winter Olympics in Vancouver, Washington state worked with the CAP to improve preparation in the event of an incident.
- National Protection and Programs Directorate: DM is in discussions with NPPD to provide industry with access to DMIS. This will enable better information sharing between local, state, and Federal responders and industry in the event of an emergency.
- Science & Technology Directorate: The Disaster Management Program is supporting the development and promotion of emergency messaging standards through its work with standards organizations (e.g. OASIS) and the National Information Exchange Model initiative.
- Federal Emergency Management Agency: The DM program works closely with its partners at FEMA, supporting numerous FEMA programs such as the Disaster Assistance Improvement

program (DAIP) and portal consolidation efforts with NPD. As mentioned above the DM program is also supporting the IPAWS program.

SAFECOM (Managing Partner DHS)

Stakeholders across all levels of government have benefited from SAFECOM's work on key interoperability initiatives in FY10. The following provides further detail on these benefits.

Since its inception, SAFECOM has taken a stakeholder-driven approach to achieving its mission of advancing interoperable communications across all levels of government—Federal, State, local and tribal. In FY10, SAFECOM continued to convene the Executive Committee (EC) and the Emergency Response Council (ERC) on a regular basis to provide stakeholder input on key initiatives and activities.

Since the Office of Emergency Communications (OEC) approved the 56 States and territories' Statewide Communication Interoperability Plans (SCIPs) in April 2008, SAFECOM and OEC have provided guidance and workshops to States and territories as they work aggressively to implement the goals, objectives, and initiatives that they identified. OEC conducted workshops in FY10 with 50 of the 56 States and territories from January through July 2010, engaging more than 1,000 stakeholders. Furthermore, each State has a SCIP Implementation Report based on a comprehensive review of the State's respective SCIP.

SAFECOM continues to conduct outreach and engage emergency communications leaders at all levels of government to support implementation of the goals, objectives, and milestones of the National Emergency Communications Plan (NECP). In FY10, SAFECOM assisted in updating the NECP by conducting working group conference calls to collect feedback on various topics not included in the first version of the NECP. Between March and May 2010, 11 calls were conducted with an average of 23 participants per call. A total of 80 stakeholders, representing 29 States and 14 associations, participated on at least one call.

SAFECOM and OEC continue to produce guidance, tools, templates, and methodologies that assist the Federal, State, local, and tribal emergency response community in the planning, management, and implementation of communications interoperability projects. In FY10 SAFECOM and OEC produced the Plain Language Frequently Asked Questions (FAQs) guidance document. Agencies across the country are increasingly adopting plain language. SAFECOM and OEC drafted an additional four guidance documents which are currently in DHS review. In addition, SAFECOM and OEC continue to develop and release the annual SAFECOM Guidance for Federal Grant Programs.

In FY10, SAFECOM and Office of Interoperability and Compatibility (OIC) continued to work with the National Institute of Standards and Technology (NIST) and the Institute for Telecommunication Sciences to support the emergency response community and industry as they accelerate the development of the P25 suite of standards. P25 CAP, which provides demonstrable evidence of P25 product compliance, was established in coordination with NIST. In FY10, the first Land Mobile Radio (handheld) completed compliance testing.

OIC and NIST have established a Voice over Internet Protocol (VoIP) Working Group to develop VoIP standards for use by the emergency response community. To date, the Working Group has developed the Bridging Systems Interface (BSI) standard, which enables interoperable VoIP communication between the bridging/gateway devices that are used to tie legacy systems together. In FY10, the project continued testing and evaluation of IP solutions; prepared a best practices document for the BSI Core Profile, and completed the updated BSI Core Profile 1.1. In addition, the Working Group identified the Radio Site Interface as the next implementation profile for development.

Internal Efficiency and Effectiveness Portfolio

E-Travel (Managing Partner GSA)

DHS began a limited scale implementation of its travel services to HP, one of the three designated E-Travel Service (ETS) providers, in the 4th quarter of 2005. Since the HP deployment, DHS has standardized travel management practices to consolidate Federal travel, minimize cost, security and privacy controls for the protection of government and personal data, improved agency oversight, and has strategic source pricing through cross-government purchasing agreements. Through a combination of advantageous TMC pricing and a higher degree of OBE usage (37%), DHS is expected to save over \$95,000 in travel management service fees for reservations in FY10 when compared to pre-ETS pricing and online usage. DHS continues to process vouchers through the ETS and is expected to process over 65,000 vouchers in FY10.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

DHS has been using several MAX Collect exercises and associated Publishing capabilities to collect, store, process and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output. DHS has begun using MAX Analytics to visually represent data and enhance decision making within the organization. DHS has already begun using the Budgeting Capabilities Self Assessment Tool (BCSAT) to assess organizational practices and develop strategic plans to address areas of need. DHS currently has approximately 3200 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

DHS will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

DHS recognized the value that the Geospatial LoB would provide to users and producers of geospatial information. Cooperative and coordinated efforts between Federal agencies resulted in considerable cost savings for development of geospatial data. DHS recognized lower costs of geospatial software investments through use of the new SmartBUY. Components within DHS took advantage of a common geospatial foundation that was built using National Spatial Data Infrastructure (NSDI) and the OMB Circular A-16 data layers. DHS now has the ability to share mission specific information with other Federal agencies to enhance routine operations as well as critical geospatial information during emergencies.

Grants Management LoB (Managing Partner NSF)

DHS anticipates key benefit for its grant-issuing components by utilizing a centralized system to post grant opportunities, download applications, make awards, and track awards to closeout. Automated business processes will be available through a DHS electronic grant management system that is pending development. The system will decrease agency reliance on manual and paper-based processing. DHS will spread operations and maintenance costs across components, decreasing the burden that any one DHS component must bear. This will lead to a reduction in the number of systems for managing grants data across DHS, provide common grant management processing and reporting standards, and improve DHS' ability to generate Department-wide reports.

It is anticipated that state, local, and tribal governments, non-profit organizations, and commercial entities will benefit from the standardization and streamlining the DHS-wide grants business processes. The public will receive quicker notification and faster payments due to an automated system for grants processing. Additionally, the grants system will minimize complex and varying agency-specific requirements and increase grantee ease of use for Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; the new system will be more user friendly and reliance on call center technical support will be reduced.

Human Resources Management LoB (Managing Partner OPM)

DHS and participating components (including Customs and Border Protection, Federal Law Enforcement Training Center, Immigration and Customs Enforcement, Transportation Security Administration, Federal Emergency Management Agency, National Protection and Program Directorate, Office of Health Affairs, Office of Operations Coordination & Intel & Analysis, Office of Inspector General, Science and Technology Directorate, Domestic Nuclear Detection Office, United States Coast Guard, United States Citizenship and Immigration Services, United States Secret Service, and US Visit) benefit from the Human Resources Management LoB (HR LoB) initiative by consolidating the systems supporting its components for better economies of scale and lower operational costs. DHS has eliminated multiple systems through its use of one of the approved service providers, the Department of Agriculture's National Finance Center. Through its adoption of an approved service provider, DHS can better leverage centralized HR solutions without the costs of developing and maintaining their own Human Resources (HR) systems. DHS' involvement in HR LoB allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

Information Systems Security LoB (Managing Partner DHS)

The Information Systems Security LoB (ISS LoB) provides a vast range of benefits to its Information Assurance stakeholders across the entire Federal enterprise:

- Foster government-wide partnerships: the ISS LoB coordinates cross agency working groups and advances government-wide sharing of information and best practices.
- Assists in the delivery of front-line defense capabilities: the ISS LoB drives the requirements development process regarding IT security investment opportunities and facilitates the delivery of products and services through strategic government-wide acquisitions.
- Ensure efficacy and continuity of government service offerings: the DHS managed ISS LoB PMO partners with ISS LoB SSCs to ensure that their service offerings are delivered in an effective and optimal manner, ensuring that each service offering maintains alignment with all applicable Federal laws, regulations, and policy mandates.
- Promote cost savings: by utilizing standardized security solutions provided by ISS LoB Shared Service Centers for C&A, Security Awareness Training, and FISMA Reporting, Federal civilian agencies are able to leverage existing capabilities and the aggregate expertise across government. This allows agencies to reduce duplication of efforts and re-allocate resources in executing their missions. In addition, ISS LoB BPAs issued through the GSA SmartBuy program provide discounted pricing versus existing schedules for security products and services.

Department of Housing and Urban Development

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Housing and Urban Development is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	Lines of Business (LOB)
<ul style="list-style-type: none"> ▪ Disaster Assistance Improvement Program 	<ul style="list-style-type: none"> ▪ Budget Formulation and Execution LoB ▪ Financial Management LoB ▪ Geospatial LoB ▪ Grants Management LoB ▪ Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency's Federal forms of assistance (FOAs). The Following monthly metrics were reported for the Department of Housing and Urban Development (HUD) through August 2010:

- 379,950 Agency Forms of Assistance Page Views
- 1,883 Transfers to Agency URL
- 974 Links to DisasterAssistance.Gov
- 3,389 Referrals into Registration Process

DisasterAssistance.gov serves HUD and its stakeholders by providing referrals to and information on four agency FOAs related to housing assistance, including a program to help disaster survivors obtain mortgages to purchase or repair their homes. DAIP's outreach and education efforts also help to raise awareness of these FOAs among the agency's stakeholders at the Federal, tribal, state and local levels. For example, HUD and DAIP are collaboratively developing an interface whereby DAIP and HUD will be able to exchange data. The interface will help streamline the assistance application process for survivors, help reduce fraud, waste and abuse and lessen redundancy. Also, HUD recently added referral and information about two agency FOAs: the 203(h) Mortgage Insurance for Disaster Victims and 203(k) Rehabilitation Mortgage Insurance program; and the Disaster Resource Locator to DisasterAssistance.gov.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. HUD has participated in the process of developing standards formats for data submission and rules validation, and worked to coordinate agency efforts to build or update agency budget system to interface with MAX A-11 directly. HUD has already begun using the Budgeting

Capabilities Self Assessment Tool (BCSAT) to assess organizational practices and develop strategic plans to address areas of need. HUD currently has approximately 700 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

HUD will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

HUD received returns on investments from the Geospatial LoB with regards to greater efficiency and synergy within the Department and across government. Geospatial data and information are critical components for meeting HUD's mission to create strong, sustainable, inclusive communities and quality, affordable home for all. The LoB improved productivity, mission delivery, and services to citizens. HUD currently geospatially enables its traditional business data to improve business process efficiency, allowing for place-based planning and execution of its mission objectives. The LoB improved HUD's business processes by enabling easier access to and sharing of relevant spatial data sets and capabilities across government.

Grants Management LoB (Managing Partner NSF)

The Grants Management LoB (GM LoB) initiative has resulted in HUD undertaking a strategic alignment of its existing systems, prioritizing best of breed technology, and enhancing HUD's ability to provide agency and government-wide reports on grant activities and results. HUD's participation on GM LoB's collaborative effort across Federal agencies is ensuring departmental compliance with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

GM LoB has enabled HUD to improve service through the standardization and streamlining of government-wide grants business processes, which includes Awards and Deficiency Letters; funds disbursement through financial systems; and improved coordination between Headquarter Offices and Field Offices for award and post-award activities. The streamlining effort saves the public time through quicker notification and faster payments due to an automated system for grants processing. Furthermore, HUD's strategic alignment effort minimizes complex and varying agency-specific requirements and increases grantee use of Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems to learn. Grantees' ability to learn the system will be improved and reliance on call center technical support will be reduced. These efforts also provide grantees with online access to standard post-award reports, decreasing the number of unique - reporting requirements. HUD is utilizing Central Contractor Registration (CCR) as the authoritative source for award entity identity and verification for all awards and payments. HUD expects this effort to enhance data quality for USASpending.gov data and sub recipient reporting.

Human Resources Management LoB (Managing Partner OPM)

HUD benefits through its use of best-in-class Human Resources (HR) and Payroll systems and services, provided by approved service providers, Department of the Treasury's HR Connect, and the Department of Agriculture's National Finance Center (NFC). Through its adoption of these approved service providers, HUD was able to implement automated HR and Payroll systems that eliminated manual processes and

avoided development costs. Both service providers have delivered solutions that have enabled data consolidation, web-based processing, increased data security, and unprecedented access by employees to their information. With HR Connect, HUD has specifically identified cost avoidance and economy-of-scale savings of over \$10.7 million and has retired 8 legacy systems. HUD's involvement in the Human Resources Management LoB (HR LoB) allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

Department of the Interior

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of the Interior is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	Government to Government Portfolio
<ul style="list-style-type: none"> ▪ Disaster Assistance Improvement Program ▪ Recreation One-Stop 	<ul style="list-style-type: none"> ▪ Geospatial One-Stop
Lines of Business (LOB)	
<ul style="list-style-type: none"> ▪ Budget Formulation and Execution LoB ▪ Financial Management LoB ▪ Geospatial LoB ▪ Grants Management LoB ▪ Human Resources Management LoB 	

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency’s Federal forms of assistance (FOAs). The following monthly metrics were reported for the Department of the Interior (Interior) through August 2010:

- 3,872 Agency Forms of Assistance Page Views
- 153 Transfers to Agency URL
- 30 links to DisasterAssistance.Gov
- 239 Referrals into Registration Process

DisasterAssistance.gov serves Interior and its stakeholders by providing referrals to and information on the agency’s Bureau of Indian Affairs Financial Assistance and Social Services program. DAIP’s outreach and education efforts also help to raise awareness of these FOAs among the agency’s stakeholders at the Federal, tribal, state and local levels.

For example, DAIP recently met with Interior to determine how best to work together to serve tribal communities affected by disaster. The agency is evaluating interface opportunities and priorities. Interior also provided DAIP with valuable insights into and additional stakeholder contacts to help build awareness of and support for DisasterAssistance.gov.

DAIP officials have participated on the monthly Indian Affairs Regional Emergency Managers conference calls and provide information about the Disaster Assistance program to share with the tribes. DAIP officials have participated on the Tribal Assistance Coordination Group conference calls with various Federal and Tribal partners including Indian Health Service, Environmental Protection Agency,

Department of Agriculture and Health Human Services. The purpose of the group is to coordinate a Federal response to tribes during emergencies situations.

These calls have demonstrated Interior's commitment to assisting tribal nation's during disasters by allowing tribal leaders to directly speak with a number of Federal officials. These calls are held as soon as possible to address emergency needs and both short and long term recovery. The calls have resulted in aid being provided to the tribes expeditiously. They have assisted the Bureau of Indian Affairs in raising the awareness of the DAIP program, so that we can share this information with tribal officials. DAIP officials have made presentations at the National Native American Law Enforcement Association Annual Conference of Law Enforcement/Homeland Security and Emergency Managers. This organization provides training to Indian country emergency management personnel.

Recreation One-Stop (Managing Partner USDA)

The Department of the Interior is a participating partner and was integral in the development of Recreation.gov which provides a single point of access to information about Federal natural resource related recreational activities and allows the public to make reservations online. It provides a comprehensive source of information about thousands of Federal recreation opportunities from across the country from many different agencies in a convenient central location. Information about recreation opportunities on Federal lands can be sorted by location, sponsoring agency or area of recreation interest. The National Park Service (NPS), Bureau of Land Management (BLM), Fish and Wildlife Service (FWS), and Bureau of Reclamation (BOR) at Interior provide information related to recreational activities in U.S. national parks, wildlife refuges, lakes, and public lands on the Recreation One-Stop portal. In return, the Recreation One-Stop initiative saves NPS, BLM, FWS and BOR time and resources by offering citizens looking to utilize recreational services a central place to search and obtain site descriptions, recreation activities, directions, and links to more-detailed information about specific locations.

Government to Government Portfolio

Geospatial One-Stop (Managing Partner Interior)

Interior is a major Federal producer/distributor of geospatial data and services; thus, serves as a significant metadata contributor to Geospatial One-Stop (GOS). Interior enables other Federal agencies to both avoid costs and realize cost savings by making Interior geospatial data available through the GOS Portal. GOS allows citizens and the geospatial community to find and explore thousands of vital geospatial datasets existing in government databases throughout the country. In addition, Interior helps enhance overall Federal Spatial Readiness by making its large repository of current and historical data discoverable and accessible through the GOS Portal.

Through the use of GOS, other bureaus at Interior are able to effectively implement and leverage geospatial data. Examples include:

- The National Map program at United States Geological Survey (USGS) continues to work with GOS to better leverage shared technical capabilities and data partnership processes that will enhance the discovery of data and its use for the building of nationally consistent, seamless and continuously maintained base geospatial information.
- GOS, as the Nation's largest collection of references to intergovernmental and interdisciplinary geospatial data, will provide a primary source of geographic content to support the research and information sharing goals of the USGS Science Strategy for the next decade.
- Interior's Enterprise Geographic Information Management (EGIM) consortium has implemented the requirement for Bureaus to list all geospatial data acquisitions in the GOS Marketplace; established a requirement that Interior geospatial infrastructure must leverage GOS for sharing of Interior geospatial data; and established a plan for 2008, in its Geospatial Modernization Blueprint, to have GOS reflect designation of Authoritative Data Source for selected/ accredited datasets within Interior.

Before the GOS catalog was available, numerous data requests needed to be handled by USGS and others, and were reliant on the responders' knowledge of availability of digital mapping data in various parts of the country. The user community is now able to more quickly research and discover the information without spending time sending verbal or electronic queries and waiting for a reply. The public frequently requests maps and other geospatial data from Interior, particularly during emergency response situations, so using the best available data is crucial and can actually be used to save lives. The portal provides an integrated environment to coordinate (and focus) these requests, making the agency's response more efficient. GOS has the potential to reduce the cost of supporting such data requests. Interior realizes cost savings by providing users an automated search tool instead of Interior processing individual requests for data.

Several Federal groups are opting to use the "Communities" within GOS instead of building their own websites or portals, including Interior's Enterprise Geographic Information Management (EGIM) consortium, the Ocean and Coastal Mapping Interagency Working Group, and others. Communities of interest continue to grow. Communities are specialized areas for sharing information in specific data categories such as Administrative Boundaries, Agriculture, Environment, etc. As Agencies continue to mature and develop official web map services of their authoritative data, these services will be easily organized and featured in the portal for use across government. The portal has also implemented a testing service for reporting the availability and reliability of published map services. The test indicators will be used by end users and developers to determine those map services most capable for inclusion in applications.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. Interior has participated in the process of developing standards formats for data submission and rules validation, and worked to coordinate their agency's efforts to build or update their agency's budget system to interface with MAX A-11 directly. Interior has been exploring the use of MAX Collect exercises and associated Publishing capabilities to collect, store, process and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output. Interior currently has approximately 2,000 users registered for the MAX Federal Community.

The MAX Community began offering login using an HSPD-12 card, in addition to the standard username/password combination option. This HSPD-12 'authentication-as-a- service' is the first implementation of this technology in the Government and is providing easier ways to access the Community and the data, tools, and services stored there. The line of business developed a Budget Capability Self Assessment Tool intended to help agency Budget Offices conduct an organizational health and maturity self assessment, to examine their own performance and competence against those of other organizations and industry standards and consider ways to improve those operations by examining their current strengths and weaknesses, identifying opportunities for improvement or highlighting best practices, and doing needed strategic planning for organizational improvement. The BFELOB developed a second shared service budget system, the Departmental E-Budgeting System (DEBS) from the Department of Labor. The line of business developed a self-administered Budget Execution Training Module targeted to beginning or mid-level budget analysts, providing an engaging multimedia presentation on the budget execution process. The BFELOB developed the "Budget Career Road Map," a set of core competencies, key behaviors, and proficiency levels for budget professionals, which will help in assessing skills and gaps, as well as developing individual plans for targeted growth.

Interior provided input into the development and validity testing of the Budgeting Capabilities Self Assessment Tool (BCSAT). Interior is interested in the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course staff training.

Financial Management LoB (Managing Partner Treasury)

Interior will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

Interior provides stewardship of 18 data themes as listed in OMB Circular A-16. The U.S. Geological Survey (USGS) manages many of the base cartographic layers, U.S. Fish and Wildlife (USFW) manages wetlands, National Park Service (NPS) manages cultural resources, and the Bureau of Land Management (BLM) is responsible for Federal land status, cadastral and public land conveyance, and the Bureau of Ocean Energy Management, Regulation and Enforcement manages the energy resources and maritime boundaries of the offshore cadastre out to the Outer Continental Shelf. All of these data themes are used by the public and many other Federal agencies. The Geospatial LoB recommended a set of common government-wide solutions through efficient development, provisioning, and interoperability of geospatial data and services.

Grants Management LoB (Managing Partner NSF)

Interior awarded \$3 billion dollars in grants and cooperative agreements. Eight Interior bureaus and two Departmental Offices award and administer grants and cooperative agreements. Examples of Interior financial assistance recipients include state and local governments, universities and educational institutions, Native Americans and tribal governments, for profit organizations, and non-profit organizations. Interior uses one grants management system, the Financial and Business Management System (FBMS), PRISM Grants.

The key benefit of the GM LoB will be having a centralized location to download all applications, make awards, and track awards to closeout. Automated business processes available through the initiative will decrease agency reliance on manual and paper-based processing. GM LoB will lead to a reduction in the number of systems of record for grants data across the government and the development of common reporting standards, improving agencies' ability to provide agency- and government wide reports on grant activities and results. The GM LoB also assists agencies in complying with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006. Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will reduce complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use the system will be improved; and, reliance on call center technical support will be reduced. Consortium Lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

Human Resources Management LoB (Managing Partner OPM)

Interior operates the National Business Center (NBC), one of the approved payroll service providers as well as a Human Resources Management LoB (HR LoB) shared service center. In addition to providing customers with the integrated Federal Personnel and Payroll System (FPPS), Workforce Transformation

and Tracking System (WTTS), Entrance on Duty System (EODS), Talent Management System (TMS), automated staffing solutions, and Human Resources Cross-Services, NBC has developed the Human Resource Management System (HRMS) System Integration Framework (SIF) which provides end-to-end, real-time integration of its Human Resources (HR) systems. NBC customers benefit from pre-competed best-of-breed systems, error and manual entry reduction due to automation and integration of HR processes, and economies of scale pricing. The HR LoB initiative allows Interior to spread the cost of managing HR systems and processes across a larger customer base, reducing agency costs to operate these systems and processes. Employees across Interior benefit from improved HR services. Additionally, Interior's involvement in HR LoB allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

Department of Justice

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Justice is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	
<ul style="list-style-type: none"> ▪ Disaster Assistance Improvement Program 	
Internal Efficiency and Effectiveness Portfolio	Lines of Business (LOB)
<ul style="list-style-type: none"> ▪ E-Travel 	<ul style="list-style-type: none"> ▪ Budget Formulation and Execution LoB ▪ Financial Management LoB ▪ Geospatial LoB ▪ Grants Management LoB ▪ Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency’s FOAs. The following monthly metrics were reported for the Department of Justice (Justice) through August 2010:

- 27,729 Agency Forms of Assistance Page Views
- 191 Transfers to Agency URL
- 30 Links into DisasterAssistance.Gov
- 239 Referrals into Registration Process

DisasterAssistance.gov serves Justice and its stakeholders by providing referrals to and information on three agency FOAs. The Public Safety Officers’ Benefits Program provides death benefits to the eligible survivors of Federal, state or local public safety officers whose death is the direct and proximate result of a personal injury sustained in the line of duty. The State Crime Victims Compensation program reimburses victims for crime-related expenses such as medical costs, mental health counseling, funeral and burial costs, and lost wages or loss of support. The International Terrorism Victim Expense Reimbursement Program reimburses eligible direct victims of designated acts of international terrorism that occur outside of the United States for expenses associated with the victimization. DAIP’s outreach and education efforts also help to raise awareness of these FOAs among the agency’s stakeholders at the Federal, tribal, state and local levels.

Internal Efficiency and Effectiveness Portfolio

E-Travel (Managing Partner GSA)

Justice will begin migrating its end-to-end travel services to CW Government Travel (CWGT), one of the three designated E-Gov Travel Service (ETS) providers, in FY11. Through a combination of advantageous travel management center (TMC) pricing and a substantially higher degree of online booking engine

(OBE) usage (45%), Justice is expected to save over \$641,000 in travel management service fees for reservations in FY10 when compared to pre-ETS pricing and online usage. Justice continues to process reservations through their ETS vendor and is expected to process over 200,000 reservations in FY10.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

To benefit all agencies, including Justice, Budget Formulation and Execution LoB (BFE LoB) continues to support the Budget Formulation and Execution Manager (BFEM), the first shared service budget formulation system. Justice currently uses BFEM at the Department level. While Justice has been successful in using BFEM as a data repository to populate five core reports that track Justice overall funding levels, it has been a limited success. Forward movement has been much slower than originally planned. As a result Justice has only managed to maintain the same level of reporting functionality that it has had for the last two years. Justice has not utilized the publishing functionality of this system and currently does not track performance measurement through any BFEM related application.

Justice has been a heavy user of the MAX Collect tool, building exercises and utilizing associated Publishing capabilities to collect, store, process and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output. Justice personnel have graciously appeared on panels at industry and Government symposia to speak about their experience with this tool. Justice currently has approximately 1,500 users registered for the MAX Federal Community.

Justice has begun using MAX Analytics to visually represent data and enhance decision making within the organization. Justice provided input into the development and validity testing of the Budgeting Capabilities Self Assessment Tool (BCSAT) and could benefit from using it to assess the Technological capabilities of their budgeting community. Justice participated in developing and using the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course for staff training.

Financial Management LoB (Managing Partner Treasury)

Justice will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

Geospatial information is vital to the success of the Justice's law enforcement mission. Under Circular A-16, Justice is the lead agency for the Law Enforcement Statistics theme. Through improved standards and new service components, the Geospatial LoB helped Justice and contributing bureaus (including the Legal Activities and The U.S. Marshals Service) better utilize this and other National Spatial Data Infrastructure (NSDI) data themes in its investigatory function. These enhancements especially benefited Justice's partnering relationships with state, local, and tribal law enforcement agencies. The SmartBUY software agreement will be used to lower cost of operations and align technical implementations.

The following Justice bureaus benefit through Geospatial LoB:

- Federal Bureau of Investigations (FBI) - Geospatial information has allowed the FBI managers to improve how to address vulnerabilities and threats in their 'domain' using a suite of geospatial mapping tools that manage, manipulate, integrate, query, and display digital geospatial data in support of FBI decision-making.
- Drug Enforcement Administration (DEA) - In the future the DEA will use more detailed geospatial analysis and GIS and Business Intelligence (BI) capabilities to generate visualizations of geographic trends and relationships in order to develop a drug control strategy.
- Alcohol Tobacco Firearms and Explosives (ATF) - Consistent use of geospatial data standards will greatly increase the utility of the capability if information management and sharing of the ATF Bomb Arson Tracking System (BATS) used by local law enforcement agencies.
- Office of Justice Programs (OJP) - provides national leadership, coordination, and resources to prevent and respond to juvenile delinquency and victimization. Geospatial analysis data allows easy-to-read tables, graphs, and maps to effectively display the regional differences in juvenile population characteristics.

Grants Management LoB (Managing Partner NSF)

With the support of Justice and the Office of Management and Budget, in FY11, OJP is planning, contingent upon Congressional appropriation, to begin a software refresh of Community Partnership Grants Management System (CPGMS). With completion of the refresh, OJP anticipates it will be in a sound position to offer grants management support services to other agencies.

In FY10, and continuing in FY11, the CPGMS serves the OJP bureaus and program offices, Justice's Office on Violence Against Women (OVW), and the Department of Homeland Security's (DHS) Office of Grants and Training. Justice and DHS stakeholders include state, local and tribal governments, universities, non-profit organizations and individuals. These stakeholders benefit from one system that allows them to submit progress reports, financial reports, requests to modify the grant, and requests for payment. A consolidated grants system provides greater transparency in the grant process to all stakeholders.

Justice supports the objectives of the Grants Management LoB (GM LoB) Consortium initiative, which include reducing the number of systems of record for grants data across the government, developing common reporting standards, and improving agencies' ability to provide agency and government-wide reports on grant activities and results.

In FY10, Justice's Office of Community-Oriented Policing Services (COPS) used its in-house automated grants management system to process and award grants and will continue to use this system in FY11.

Human Resources Management LoB (Managing Partner OPM)

Justice currently utilizes the Department of Agriculture's National Finance Center as a shared service provider for payroll services across all Justice components, including United States Parole Commission, Legal Activities and The U.S. Marshals Service, National Security Division, Interagency Law Enforcement, Federal Bureau of Investigation, Drug Enforcement Administration, Bureau of Alcohol, Tobacco, Firearms, and Explosives, Federal Prison System, Office of Justice Programs, and the Office on Violence Against Women. The benefits of having a single payroll provider include standardized processes and interfaces across multiple components where each component is able to capitalize on the best practices implemented by the service provider without the expense of independent system implementations. In addition, the Bureau of Alcohol, Tobacco and Firearms has leveraged Treasury's human resources software to perform its front-end human resources processes.

Justice's involvement in the Human Resources Management LoB (HR LoB) allows the agency to participate in the implementation of modern Human Resources (HR) solutions and benefit from best practices and the government-wide strategic HR vision. Justice will be able to use HR LoB documents, guidance, and studies to formulate Justice agency-specific requirements for HR functions and manage the transition to a shared service provider.

Department of Labor

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Labor is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio <ul style="list-style-type: none">Disaster Assistance Improvement Program	Lines of Business (LOB) <ul style="list-style-type: none">Budget Formulation and Execution LoBFinancial Management LoBGeospatial LoBGrants Management LoBHuman Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency's Federal forms of assistance (FOAs). The following monthly metrics were reported for the Department of Labor (Labor) through August 2010:

- 40,178 Agency Forms of Assistance Page Views
- 1,134 Transfers to Agency URL
- 23,825 Links to DisasterAssistance.Gov
- 539 Referrals into Registration Process

DisasterAssistance.gov serves Labor and its stakeholders by providing referrals to and information on three agency FOAs related to income and employment assistance, including disaster unemployment insurance. DAIP's outreach and education efforts also help to raise awareness of these FOAs among the agency's stakeholders at the Federal, tribal, state and local levels. For example, Labor recently added a referral and information to DisasterAssistance.gov about its Career One-Stop Initiative, a program designed to bring together workers, job-seekers and businesses so that these stakeholders can get the help they need.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

To benefit all agencies, including Labor, the Budget Formulation and Execution LoB (BFE LoB) is working with Labor to further expand the capabilities of the Departmental E-Budgeting System (DEBS) by standardizing users' interfaces and updating business logic in the system to make it more extensible for agency use.

The BFE LoB chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. Labor has participated extensively in the process of developing standards formats for data submission and rules validation, and worked to coordinate their agency's efforts to build or update their agency's budget

system to interface with MAX A-11 directly. Labor has begun using the Budgeting Capabilities Self Assessment Tool (BCSAT) to assess organizational practices and develop strategic plans to address areas of need. Labor has begun using the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course for staff training. Labor currently has approximately 800 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

Labor will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Grants Management LoB (Managing Partner NSF)

Labor manages approximately 3,000 grant awards equaling approximately \$8.5 billion. Labor anticipates the key benefit to its bureaus, including Employment and Training Administration (ETA), Occupational Safety and Health Administration (OSHA), Mine Safety and Health Administration (MSHA), Bureau of Labor Statistics (BLS), Veterans Employment Training Service (VETS), Bureau of International Labor Affairs (ILAB), Office of Disability Employment Policy (ODEP) and Departmental Management (DM), will be having a centralized location to download applications, make awards, and track awards to closeout. Automated business processes available through Consortia will decrease agency reliance on manual and paper-based processing. Consortium Lead agencies will spread operations and maintenance (O&M) costs, and development, modernization, and enhancement (DME) costs across agencies, decreasing the burden that any one agency must bear and eliminating duplicative costs for operating multiple systems.

The Grants Management LoB (GM LoB) will lead to a reduction in the number of systems of record for grants data across Labor and the government and the development of common reporting standards, improving Labor's ability to provide agency- and government-wide reports on grant activities and results. Migrating to a Consortium Lead agency will help Labor comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. Consortium Lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

Human Resources Management LoB (Managing Partner OPM)

Labor benefits through its use of best-in-class compensation management services and systems provided by one of the approved payroll service providers, the Department of Agriculture's National Finance Center. Labor's future involvement in the Human Resources Management LoB (HR LoB) would be to migrate its additional Human Resources (HR) services to an approved HR service provider, allowing Labor to achieve the benefits of "best-in-class" HR solutions and to offer employees across the agency

improved HR services without the costs of developing and maintaining its own HR systems. Labor's involvement in HR LoB allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

Department of State

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of State is providing funding in FY11 to the following E-Government Initiatives:	
Internal Efficiency and Effectiveness Portfolio	Lines of Business (LOB)
<ul style="list-style-type: none"> ▪ E-Travel 	<ul style="list-style-type: none"> ▪ Budget Formulation and Execution LoB ▪ Financial Management LoB ▪ Geospatial LoB ▪ Grants Management LoB ▪ Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Internal Efficiency and Effectiveness Portfolio

E-Travel (Managing Partner GSA)

The Department of State (State) began migrating its travel services to CW Government Travel (CWGT), one of the three designated E-Gov Travel Service (ETS) providers, in 2Q06. State and Administration of Foreign Affairs are realizing the following benefits: Through a combination of advantageous travel management center (TMC) pricing and online booking engine (OBE) usage (35%), State is expected to save over \$2,300,000 in travel management service fees for reservations in FY10 when compared to pre-ETS pricing and online usage. Additionally, by using the ETS on-line booking engine, State is experiencing better policy compliance through improved pre-travel visibility of travel spending. This results in fewer issues similar to those identified by GAO in a recent report on premium class travel. State continues to process vouchers through the ETS and is expected to process over 90,000 vouchers in FY10.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) provides significant benefits to partner agencies by encouraging best practices crossing all aspects of Federal budgeting -- from budget formulation and execution to collaboration, human capital needs, and providing tools and resources. Components of State are using the Budget Formulation and Execution Manager (BFEM) for their budget formulation process. State currently has approximately 850 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

State will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

State has responsibility for the international boundaries data layer outlined in OMB Circular A-16. State and contributing bureaus (including the Administration of Foreign Affairs) received benefits in terms of efficiency and synergy across both national and international mapping agencies. The Line of Business supported the Global Spatial Data Infrastructure and provided improved data, services, and tools for dealing with natural disasters and other significant events that require timely geospatial information that extends beyond and across international borders. Future cost savings, and greater satisfaction of customer and business needs will be realized by optimizing; and where appropriate, consolidating geospatial assets and activities through enhanced performance accountability and compliance mechanisms and coordinated budget planning and cost avoidance strategies. State recognized lower cost of geospatial software investments through use of the new SmartBUY.

Grants Management LoB (Managing Partner NSF)

State manages approximately 11,000 grant awards equaling approximately \$4.5 billion. State anticipates the key benefit will be having a centralized location to download all applications, make awards, and track awards to closeout. The Department is working closely with the Health and Human Services (HHS) Center of Excellence to deploy GrantSolutions.gov department wide. The need for an end to end electronic grants management system is driven by the needs of its posts and bureaus which have requested an automated process for assistance management. As a department, State (its bureaus and posts) and its constituents will have higher quality reports and documents that will be more accurate and uniform both domestically and abroad. Department executives, Congress, and the President will have insight into the spending of funds on Federal financial assistance. Without a department-wide management system, State would not be able to provide accurate data on where the money was spent or what results were achieved.

State will benefit through improved customer access to grantees, a more efficient submission process, improved decision making, integrated financial management processes, improved efficiency of reporting procedures in order to increase usable information content, and optimized post-award and closeout actions. Furthermore, through the development of the GM LoB and the Consortium Lead agencies, State expects to leverage subject matter expertise in grants management policies and procedures which would reduce its reliance on internal acquisitions of similar services. Both internal grantors at State and grantees benefit through a more effective and streamlined grants management process. For recipients, common application forms minimize the burden of the application process. Time usually spent looking up procedures and filling out redundant information can be better spent on grant-related work. For grant administrators, electronic processing of applications facilitates the review process, and enables agencies to make awards more efficiently. Also, by increasing the training capabilities and creating a better process within the agency, State expects to achieve a higher level of customer satisfaction with its grantee constituency throughout the entire grants management lifecycle.

Human Resources Management LoB (Managing Partner OPM)

State's future involvement in the Human Resources Management LoB (HR LoB) and migration of its Human Resources (HR) services to an approved HR service provider is under review by the Department. State is evaluating various options including services offered by the HR LoB, and potential partnerships with other national security agencies to determine how best to meet its unique requirements, while at the same time complying with HR LoB objectives, efficiencies and economies.

U. S. Agency for International Development

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The U. S. Agency for International Development is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Budget Formulation and Execution LoB
- Financial Management LoB
- Geospatial LoB
- Grants Management LoB
- Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

Components of the U. S. Agency for International Development (USAID) are using the Budget Formulation and Execution Manager (BFEM) for their budget formulation process resulting in greater ease in collection of budget data and production of budget submissions. USAID avoided the costs of procuring and setting up a custom system by participating in a shared service system sponsored by BFE LoB. The BFEM formulation system services USAID and it also continues as an option for any USAID component that is in need of a budget formulation or performance measurement system. USAID currently has approximately 325 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

USAID will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

USAID received returns on investments from the Geospatial LoB with regard to the efficiency and synergy across the government. The LoB provided more immediate access to geospatial information that would lead to improved productivity, improved mission delivery, and increased service to citizens. Geospatially enabling traditional business data improved business process efficiency, allowed for geographically based work planning and investment processes, assisted in infrastructure asset tracking, improve mission delivery, and promote use of business intelligence in the agency’s decision support systems. The LoB established methods for improved processes of doing business using geospatial information.

Grants Management LoB (Managing Partner NSF)

With approval from the Office of Management and Budget (OMB) for grants management functionality to be incorporated into the acquisition management system, USAID proceeded with its Global Acquisition and Assistance System (GLAAS), which extended PRISM to include the management of assistance agreements. The approval process for using GLAAS consisted of USAID evaluating the Consortium lead solutions as well as analyzing and documenting the functionality and benefits of GLAAS for OMB.

USAID was granted approval to merge the acquisition and assistance functionalities into one system, GLAAS, because it demonstrated that it is an efficient and cost effective solution that aligns with the goals of the Grants Management LoB (GMLOB). This solution provides management of the agency's contracts, grants and cooperative agreements from a single source, and synchronizes vendor and financial data through integration with Phoenix, the Agency's financial management system.

As part of GMLOB, USAID is presently serving as the chair of the COTS working group. The purpose of this group is to identify opportunities for sharing information and best practices that will lead to increased efficiencies among COTS grants system users, influence product development, and potentially reduce costs.

Human Resources Management LoB (Managing Partner OPM)

USAID benefits through its use of best-in-class Human Resources (HR) services and systems provided by one of the approved service providers, the Department of Agriculture's National Finance Center. Through its adoption of an approved service provider, USAID achieves the benefits of "best-in-class" HR solutions without the costs of developing and maintaining their own HR systems. Employees across the agency benefit from improved HR services. USAID's involvement in the Human Resources Management LoB (HR LoB) allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

Department of Transportation

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Transportation is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Budget Formulation and Execution LoB
- Financial Management LoB
- Geospatial LoB
- Grants Management LoB
- Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

To benefit all agencies, including the Department of Transportation (Transportation), BFE LoB is supporting the Department of Treasury’s Budget Formulation and Execution Manager (BFEM) as a shared service alternative, the first shared service budget formulation system. Transportation has participated in developing and using the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course for staff training. Transportation currently has approximately 1,250 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

Transportation will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

Transportation is a major Federal producer and distributor of metadata and transportation geospatial data. Transportation data from Federal Aviation Administration is used to model the geographic locations, interconnectedness, and characteristics of the transportation system within the United States that consists of both physical and non-physical components. Many other Federal agencies, state and local governments, academia, and the private sector also collect and maintain transportation geospatial data. Transportation recognized cost savings through enhanced identification of and engagement with these organizations that will accrue with implementation of the common solutions identified in the business case developed for the Line of Business.

Coordinating requirements analysis allowed Transportation to leverage activities across agencies as they continue to explore ways to develop support and promote safety in the development of national and local transportation systems. All Transportation bureaus benefited from the use of best practices and open standards to provide for shared and reusable geospatial assets.

Grants Management LoB (Managing Partner NSF)

Transportation manages 235,864 grant awards equaling approximately \$95 billion in awards, and is the second largest Federal grant-making agency. Transportation anticipates the key benefit to its bureaus (including Office of the Secretary (OST), Federal Aviation Administration, Federal Highway Administration, Federal Motor Carrier Safety Administration, National Highway Traffic Safety Administration, Federal Railroad Administration, Federal Transit Administration, Saint Lawrence Seaway Development Corporation, Pipeline and Hazardous Materials Safety Administration, Research and Innovative Technology Administration, Office of Inspector General, Surface Transportation Board, and Maritime Administration) will be having a centralized location to download all applications, make awards, and track awards to closeout. Automated business processes available through Consortia will decrease agency reliance on manual and paper-based processing. Consortium lead agencies will spread operations and maintenance costs, and development, modernization, and enhancement costs across agencies, decreasing the burden that any one agency must bear.

As Transportation's analysis of consolidation opportunities continues, the Grants Management LoB (GM LoB's) efforts are expected to lead to a reduction in the number of systems of record for grants data across Transportation and the government. The development of common reporting standards will improve Transportation's ability to provide agency and government wide reports on grant activities and results. Continuing Department efforts will help Transportation comply with the Federal Financial Assistance Management Improvement Act of 1999, the Federal Funding Accountability and Transparency Act of 2006, and the American Reinvestment and Recovery Act of 2009, while Transportation's future eGrants strategy associated with current GM LoB efforts will meet long term objectives.

Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. Consortium lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

Human Resources Management LoB (Managing Partner OPM)

Through its adoption of an approved service provider at the Department of Interior's National Business Center, Transportation and participating bureaus (including the Office of the Secretary, Federal Aviation Administration, Federal Highway Administration, Federal Motor Carrier Safety Administration, National Highway Traffic Safety Administration, Federal Railroad Administration, Federal Transit Administration, Saint Lawrence Seaway Development Corporation, Pipeline and Hazardous Materials Safety Administration, Research and Innovative Technology Administration, Office of Inspector General, Surface Transportation Board, and the Maritime Administration) benefit from "best-in-class" Human Resources (HR) solutions and offer Transportation employees improved HR services without the costs of developing and maintaining their own HR systems. Transportation's involvement in the Human Resources Management LoB (HR LoB) allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

Department of the Treasury

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of the Treasury is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio <ul style="list-style-type: none">Disaster Assistance Improvement ProgramIRS Free File	Lines of Business (LOB) <ul style="list-style-type: none">Budget Formulation and Execution LoBFinancial Management LoBGeospatial LoBGrants Management LoBHuman Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assist Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency's Federal forms of assistance (FOAs). The following monthly metrics were reported for the Department of Treasury (Treasury) through August 2010:

- 370,526 Agency Forms of Assistance Page Views
- 1,856 Transfers to Agency URL
- 1,634 Links into DisasterAssistance.Gov
- 3,686 Referrals into Registration Process

DisasterAssistance.gov serves the Treasury and its stakeholders by providing referrals to and information on three FOAs that: provide tax counseling and assistance to those whose property has been damaged or lost in a disaster; allow survivors to continue to receive Federal benefit payments via a direct deposit program; allow disaster survivors to expedite the replacement of missing savings bonds.

IRS Free File (Managing Partner Treasury)

The Internal Revenue Service's (IRS) mission is to provide America's taxpayers top quality service by helping them to understand and meet their tax responsibilities. The Free File initiative helps IRS meet this mission by creating a single point of access to free on-line preparation and electronic tax filing services, which reduces burden and costs to taxpayers. For the 2009 filing season, IRS delivered 3.2 million e-filed tax returns through the Free File program.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

To benefit all agencies, including Treasury, the Budget Formulation and Execution LoB (BFE LoB) continues to support the advancement of the Budget Formulation and Execution Manager (BFEM), the first shared service budget formulation system. The BFEM Program is currently implementing BFEM 2.0, which it plans to complete in December 2010. The purpose of this effort is to add functionality and

improve upon the current BFEM and PMM applications. Treasury is using BFEM for their budget formulation process resulting in greater ease in collection of budget data and production of budget submissions.

The BFE LoB chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. Treasury has participated in the process of developing standards formats for data submission and rules validation, and worked to coordinate their agency's efforts to build or update their agency's budget system to interface with MAX A-11 directly. Treasury has also participated in developing and using the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course for staff training. Treasury currently has approximately 2000 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

Treasury will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

Treasury is entrusted with a broad range of duties and functions. The Geospatial LoB provided more immediate access to geospatial information that led to improved productivity, improved mission delivery, and increased service to citizens. Geospatially enabling traditional business data improved business process efficiency, allowed for geographically based work planning and investment processes, assisted in infrastructure asset tracking, improved mission delivery, and promoted use of business intelligence in decision support systems.

Grants Management LoB (Managing Partner NSF)

Treasury manages 376 grant awards equaling approximately \$60 million annually. Treasury anticipates the key benefit will be having a centralized location to download all applications, make awards, and track awards to closeout. Automated business processes available through Consortium service providers will decrease agency reliance on manual and paper-based processing. IRS, one of two grant making entities within the Treasury Department, will continue to rely on the Department of Health and Human Services (HHS) — an approved Grants Management LoB (GM LoB) service provider — for grants processing. In addition, the Community Development Financial Institutions Fund has signed an agreement with HHS to migrate to its Consortium solution. Expected constituent and citizen benefits include improved service, and time, cost, and resource savings. Consortium lead agencies will spread operations and maintenance (O&M) costs, and development, modernization, and enhancement (DME) costs across agencies, decreasing the burden that any one agency must bear.

GM LoB will lead to a reduction in the number of systems of record for grants data across Treasury and the government and the development of common reporting standards, improving Treasury's ability to provide agency and government wide reports on grant activities and results. Migrating to a Consortium lead agency will help Treasury comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. Consortium lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

Human Resources Management LoB (Managing Partner OPM)

Treasury operates HR Connect, one of the approved service providers for the Human Resources Management LoB (HR LoB). Treasury also receives payroll services from the Department of Agriculture's National Finance Center. This initiative allows Treasury and participating bureaus (including the Financial Crimes Enforcement Network, Financial Management Service, Alcohol and Tobacco Tax and Trade Bureau, Bureau of Engraving and Printing, United States Mint, Bureau of the Public Debt, Internal Revenue Service, Community Development Financial Institutions Funds, Comptroller of the Currency, and the Office of Thrift Supervision) to spread the cost of managing Human Resources (HR) systems and processes across a larger customer base, reducing agency costs to operate these systems and processes. Treasury's involvement in HR LoB allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

Department of Veterans Affairs

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Department of Veterans Affairs is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	Lines of Business (LOB)
<ul style="list-style-type: none"> ▪ Disaster Assistance Improvement Program 	<ul style="list-style-type: none"> ▪ Budget Formulation and Execution LoB ▪ Federal Health Architecture LoB ▪ Financial Management LoB ▪ Geospatial LoB ▪ Grants Management LoB ▪ Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency’s Federal forms of assistance (FOAs). The following monthly metrics were reported for the Department of Veterans Affairs (VA) through August 2010:

- 160,392 Agency Forms of Assistance Page Views
- 264 Transfers to Agency URL
- 28 Links into DisasterAssistance.Gov
- 2,040 Referrals into Registration Process

DisasterAssistance.gov serves VA and its stakeholders by providing referrals to and information on eight FOAs that assist veterans – from needs ranging to health care to burial benefits to change of address for benefits receipt. DAIP’s outreach and education efforts also help to raise awareness of these FOAs among the agency’s stakeholders at the Federal, tribal, state and local levels. For example, VA recently added referrals and information to DisasterAssistance.gov about seven agency FOAs that could be of great help to veterans affected by disaster.

VA is currently conducting an internal investigation, led by the business manager in the Office of Information and Technology (OI&T), to determine the potential for additional VA disaster assistance services and benefits options for Veterans to be postured and available vis-à-vis the DAIP Web site. VA is further working on developing a more disciplined review process to ensure all content posted on the DAIP Web site is reviewed on a regular basis for completeness, currency and accuracy. In summary, VA recognizes the need to actively manage its DAIP participation, and looks forward to opportunities to optimize its investment and the value of its presence on the Web site to Veterans.

In the absence of a finite formula designed to quantify exact cost savings via DAIP (e.g., in the event that VA were to build its own, dedicated Web site), and recognizing that DisasterAssistance.gov is funded via multi-agency participation and funding allocations, quantifiable cost savings is considered to be still an

estimate and is not precise. It is helpful to know that, in the recent FY10 period calculated through August 2010, the DAIP Web presence resulted in at least 264 transfers to VA-owed URLs and links to various forms of assistance to Veterans. However, because the DAIP Web site is still developing, VA does not correlate its cost savings quantification strictly based on the aforementioned agency transfers. Other factors, such as labor cost savings and not having to develop an independent Web presence are included. Given these circumstances, VA estimates the FY10 cost savings via its DAIP participation to be approximately \$260,000. It is further noted, however, that the savings amount estimated does not represent funding that was either programmed or projected by VA as part of its strategic long-term IT investment plan, and for the FY10 estimated cost savings to be validated, it should be fairly compared and/or contrasted with a program of similar size and scope which also involves participation by multiple Federal agencies. VA will continue to endeavor to more closely identify and quantify future cost savings via the DAIP in the FY11 period.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

To benefit all agencies, including VA, the Budget Formulation and Execution LoB (BFE LoB) is supporting the Department of Treasury's Budget Formulation and Execution Manager (BFEM) as a shared service alternative, the first shared service budget formulation system. VA currently has approximately 1000 users registered for the MAX Federal Community.

Federal Health Architecture LoB (Managing Partner HHS)

The Nationwide Health Information Network (NHIN) promises to provide VA and non-VA clinicians with a comprehensive picture of a veteran's health that will be particularly beneficial for treating America's wounded warriors suffering from complex, chronic disorders that are difficult to diagnose and treat, such as traumatic brain injury (TBI) and post-traumatic stress disorder (PTSD).

The Virtual Lifetime Electronic Record (VLER) Project is a joint DOD and Department of Veterans Affairs (VA) project. In order to ensure that no service member or veteran's information is lost or mishandled, and that all information can be easily accessed by service providers, VA and DOD have embarked on an ambitious effort to develop a completely integrated, electronic personal information capability that will span the lifetime of the veteran and service member. The VLER Health Communities Program will enable the exchange of health data and patient information between public partners, private third party providers, and VA, in a secure and authorized way, utilizing the NHIN.

Financial Management LoB (Managing Partner Treasury)

VA will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

VA is responsible for the outcomes that its programs produce in military-to-civilian transitions, health and rehabilitation, and economic opportunities for veterans. Geospatial capacity and capability in the VA ensures that program managers have the business intelligence to identify where their decisions have affects, why there are variations in those effects, and how programs can better respond to all veterans effectively. The Geospatial LoB offered opportunity for to partner with other government agencies that

affect veterans' changing needs. The Geospatial LoB partners benefited by delivering services for mission needs and to citizens through easy to find, high quality, and timely geospatial data and services.

Grants Management LoB (Managing Partner NSF)

VA anticipates the key benefit of the Grants Management LoB (GM LoB) will be a single, centralized location for the Department and contributing bureaus (including the Office of Information & Technology) to download all applications, make awards, and track awards to closeout. Automated business processes available through Consortium service providers will decrease agency reliance on manual and paper-based processing. Consortium lead agencies will spread operations and maintenance costs, and development, modernization, and enhancement costs across agencies, decreasing the burden that any one agency must bear.

GM LoB will lead to a reduction in the number of systems of record for grants data across VA and the government and the development of common reporting standards, improving VA's ability to provide agency and government-wide reports on grant activities and results. Migrating to a Consortium lead agency will help VA comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

VA's grant constituents include state governments, tribal organizations, and non-profits. Service to VA's constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. Consortium leads' will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

Human Resources Management LoB (Managing Partner OPM)

VA continues to benefit through its use of best-in-class payroll services and systems provided by one of the approved payroll service providers, the Defense Finance Accounting Services at the Department of Defense. VA is benefiting from of "best-in-class" Human Resources (HR) solutions, and in turn offers employees across the agency improved HR services without the costs of developing and maintaining their own HR systems. VA's involvement in the Human Resources Management LoB (HR LoB) allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

U. S. Army Corps of Engineers

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The U. S. Army Corps of Engineers is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	Lines of Business (LOB)
<ul style="list-style-type: none">Recreation One-Stop	<ul style="list-style-type: none">Budget Formulation and Execution LoBGeospatial LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Recreation One-Stop (Managing Partner Interior)

The U.S. Army Corps of Engineers (USACE) provides information related to recreational activities at USACE-managed lakes on the Recreation One-Stop portal. In return, the Recreation One-Stop initiative saves USACE time and resources by offering citizens looking to utilize recreational services a central place to search and obtain site descriptions, recreation activities, directions, and links to more-detailed information about specific locations.

The Reservation Integrated Database (RIDB) is beneficial to each of the bureaus and agencies involved reducing FTE required to update data. However, the real value to the bureaus and agencies involved is to increase usage and visibility of their recreational sites, activities and opportunities. Through the reservation channel over 80% of all reservations are made online. Additionally the public can explore multiple available sites in a specific geographic area without visiting multiple sites. One stop shopping simplifies making a reservation and allowing the public to see locations they might not have otherwise considered. As a result, the agencies get higher visibility for their parks and sites, which translates into increased usage and occupancy providing a true “value-add.”

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. USA COE has participated in the process of developing standards formats for data submission and rules validation, and worked to coordinate their agency's efforts to build or update their agency's budget system to interface with MAX A-11 directly. USACE currently has approximately 150 users registered for the MAX Federal Community.

Geospatial LoB (Managing Partner Interior)

The US Army Corps of Engineers (USACE) received returns on investments from the Geospatial LoB with regard to the efficiency and synergy across the government. The LoB provided more immediate access to geospatial information that led to improved productivity, improved mission delivery, and increased service to citizens. Geospatially enabling traditional business data improved business process efficiency, allowed for geographically based work planning and investment processes, assisted in infrastructure asset tracking, improved mission delivery, and promoted use of business intelligence in the USACE's decision support systems. The LoB established methods for improved processes of doing business using geospatial

information. The Corp recognized lower cost of geospatial software investments through use of the new SmartBUY.

Environmental Protection Agency

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Environmental Protection Agency is providing funding inFY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Budget Formulation and Execution LoB
- Financial Management LoB
- Geospatial LoB
- Grants Management LoB
- Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

EPA has participated in developing and using the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course for staff training. EPA currently has approximately 1000 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

EPA will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

Many of the EPA's core business processes are associated with actions directed at physical locations and geospatial capabilities are essential to supporting these actions. The Geospatial LoB improved EPA's business processes by providing better and more cost effective access to geospatial data, services, and applications. EPA recognized using the new SmartBUY to foster software technology alignment and lower cost per license. In addition, EPA looks forward to advising State partners so that they can access SmartBUY software, which facilitates data sharing and common technology infrastructure for interested business partners.

EPA strongly supported the completion of the 34 geospatial data themes listed in OMB Circular A-16 by the assigned data stewards. While EPA is not one of the A-16 data stewards, these framework data sets were needed to enhance EPA's ability to make environmental decisions.

EPA received benefits through the Geospatial LoB goal of developing Federal approaches for delivery, maintenance, and access services for these 34 data layers. By establishing direct access to data and

services, EPA avoided potentially unnecessary costs in data storage and application development, and focused instead on improving the quality of data. EPA will directly benefit from the Geospatial LoB efforts to set priorities, expedite the completion of these 34 base layers, and provide new services.

Grants Management LoB (Managing Partner NSF)

EPA manages 4,400 grant awards in over 90 programs equaling approximately \$9.9 billion to states, tribes, non-profit organizations, universities, and municipalities. EPA anticipates the key benefit will be having a centralized location to download all applications, make awards, and track awards to closeout. Automated business processes available through Consortia will decrease agency reliance on manual and paper-based processing. Consortium lead agencies will spread operations and maintenance costs, and development, modernization, and enhancement costs across agencies, decreasing the burden that any one agency must bear.

GM LoB will lead to a reduction in the number of systems of record for grants data across EPA and the government. The development of common reporting standards will improve EPA's ability to provide agency and government wide reports on grant activities and results. Migrating to a Consortium lead agency will help EPA comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. Consortium lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

EPA anticipates GM LoB costs savings through the economies of scale and efficiencies that come from joining a Consortium, as well as streamlining and standardization of grants processes, thus reducing overall EPA costs for grants management systems and processes.

Human Resources Management LoB (Managing Partner OPM)

EPA benefits through its use of best-in-class compensation management services and systems provided by one of the approved payroll providers, the Defense Finance Accounting Service at the Department of Defense. EPA's planned future involvement in the Human Resources Management LoB (HR LoB) is to migrate its additional Human Resources (HR) systems to an approved HR service provider. In so doing, EPA will achieve the benefits of "best-in-class" HR solutions and offer managers and employees across the agency improved services without the cost of developing and maintaining its own HR system. EPA's involvement in the HR LoB benefits the agency through a community of practice that is dedicated to the efficient and effective implementation of HR solutions, the development of best practices and lessons learned, and government-wide strategic HR management.

General Services Administration

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The General Services Administration is providing funding in FY11 to the following E-Government Initiatives:	
<p>Government to Citizen Portfolio</p> <ul style="list-style-type: none"> USA Services 	<p>Government to Business Portfolio</p> <ul style="list-style-type: none"> Federal Asset Sales
<p>Internal Efficiency and Effectiveness Portfolio</p> <ul style="list-style-type: none"> Integrated Acquisition Environment 	<p>Lines of Business (LOB)</p> <ul style="list-style-type: none"> Budget Formulation and Execution LoB Financial Management LoB Geospatial LoB Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

USA Services (Managing Partner GSA)

USA Services was institutionalized and melded into GSA's Office of Citizen Services and Innovative Technologies in the winter of 2008-2009. USA Services is funded by the same appropriated funds as the Office of Citizen Services and Innovative Technologies (formerly known as the Office of Citizen Services) and does not exist any longer as a separate initiative. The appropriation that funds Office of Citizen Services and Innovative Technologies (OCSIT) for the 2012 budget request now falls under the Federal Citizen Services Fund at GSA.

The Office of Citizen Services and Innovative Technologies at GSA creates a more citizen engaged government by enabling citizens to have easy access to accurate, consistent, and timely information, regardless of the source. OCSIT ensures that citizens get this information via their channel of choice, ranging from Internet, phone, email, or print. These channels include the USA.gov and GobiernoUSA.gov portals, as well as a family of other consumer websites such as Kids.gov and Pueblo.gsa.gov. Other channels include the National Contact Center (NCC), which answers questions regarding Federal agencies, programs, benefits, or services via 1800 FED-INFO; e-mail and online inquiries; and a print publication distribution center in Pueblo, Colorado. OCSIT also provides a robust search capability through USASearch.gov. Currently, OCSIT is implementing social media and other Web 2.0 technologies to create a collaborative government with a state-of-the-art environment that will accommodate new ways of interacting with the public. Additionally, OCSIT provides a contracting vehicle, USA Contact, which provides Federal agencies with cost-saving approach to contracting for contact center services.

Below are the number of calls and emails answered for GSA and its partner agencies in FY10 through August 31:

GSA - OCSIT Programs	1,032,650	Calls Answered
GSA - OCSIT Programs	33,820	Emails Answered

Government to Business Portfolio

Federal Asset Sales (Managing Partner GSA)

Federal Asset Sales (FAS) provides the following services that benefit GSA and its contributing bureaus (including Real Property Activities and Supply and Technology Activities):

- Choices of well qualified Sales Centers to efficiently sell surplus, forfeited, and exchange/sale property.
- Improved electronic applications to expedite the disposal process, thereby reducing holding costs of unneeded inventory.

FAS provides citizens the following benefits:

- A single, user-friendly, citizen oriented website to search for property offered for sale by the Federal Government.
- Reduced "clicks" on the internet to search for specific assets.

These identified benefits contribute towards achievement of the stated goals for Federal Asset Sales:

- Maximize the value received from the sale of government assets through improved sales processes and greater competition for property.
- Provide a single point of entry for citizens to find and purchase government assets.

Internal Efficiency and Effectiveness Portfolio

Integrated Acquisition Environment (Managing Partner GSA)

Through adoption of the tools and services provided by the Integrated Acquisition Environment (IAE) initiative, General Services Administration (GSA) improved its ability to make informed and efficient purchasing decisions, enabling it to replace manual processes. If GSA were not allowed to use the IAE services, they would need to build and maintain separate systems to record vendor and contract information, and to post procurement opportunities. GSA purchasing officials would not have access to databases of important information from other agencies on vendor performance and could not use systems to replace paper-based and labor-intensive work efforts.

For FY10, GSA received estimated benefits of \$14.4 million based upon the processes, personnel, roles, steps, and actions involved with 1.1 million acquisition business process transactions. In addition, the GSA realized an estimated cost avoidance of \$420,598 and estimated operational cost savings of \$2.2 million.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

GSA has been using several MAX Collect exercises and associated Publishing capabilities to collect, store, process, and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output. GSA has begun using MAX Analytics to visually represent data and enhance decision making within the organization. GSA has participated in developing and using the Budget Formulation Process Maps, Budget Execution Process Maps, and a Budget Execution self-paced training course for staff training. GSA currently has approximately 1000 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

GSA will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared

solutions will realize administrative gains

- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

GSA benefited from the Geospatial LoB's coordinated approach to producing, maintaining, and using geospatial data within the Federal Government. This approach allowed GSA to review existing geospatial data created by initiative partner agencies, rather than initiating potentially redundant business-driven geospatial analysis within the agency. GSA's participation and collaboration with the Geospatial LoB closely supports the agency's mission of helping "Federal agencies better serve the public by offering, at best value, superior workplaces, expert solutions, acquisition services, and management policies." The GSA and Geospatial LoB partnership for developing and implementing multiple SmartBUY blanket purchase agreements, lowered costs and allowed for higher availability of geospatial software.

Human Resources Management LoB (Managing Partner OPM)

GSA provides payroll services to its internal and external customers. Recently designated as an approved Human Resources (HR) shared service provider, GSA also provides HR IT services to its internal and external Federal customers, including the Office of Personnel Management, National Archives and Records Administration, National Credit Union Administration, Export-Import Bank, Railroad Retirement Board and a host of small agencies/boards/commissions. Agencies serviced by GSA reap the benefits of "best-in-class" HR solutions and offer their employees improved HR services without the costs of developing and maintaining their own HR systems. GSA's involvement in the Human Resources Management LoB (HR LoB) allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

National Aeronautics and Space Administration

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The National Aeronautics and Space Administration is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Budget Formulation and Execution LoB
- Financial Management LoB
- Geospatial LoB
- Grants Management LoB
- Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. NASA has been using several MAX Collect exercises and associated Publishing capabilities to collect, store, process and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output. NASA has participated extensively in the process of developing standards formats for data submission and rules validation, and worked to coordinate their agency's efforts to build or update their agency's budget system to interface with MAX A-11 directly. The National Aeronautics and Space Administration (NASA) currently has approximately 900 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

NASA will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

As a science agency, the work of the NASA's science and mission professionals is inherently different from duties and functions performed by operational agencies. These differences led NASA to organize and manage data to best facilitate science activities rather than a central focus of data dissemination. Scientific inquiry often leads scientist to use different schemas for analyzing data and information produced from remote sensing data. NASA continued to apply the elements of FGDC standards where these are appropriate.

Grants Management LoB (Managing Partner NSF)

NASA manages 2,449 grant awards equaling approximately \$850 million annually. NASA joined the National Science Foundation's Research.gov Consortium and anticipates the key benefit will be having a centralized location for the research community to track awards to closeout, locate policy, news and events, and results of research. In addition, the Grants Management LoB (GM LoB) Consortium lead agencies will spread operations and maintenance (O&M) costs, and development, modernization, and enhancement (DME) costs across agencies, decreasing the burden that any one agency must bear.

NASA and the grantee community have benefited from participation in the GM LoB by having greater visibility into the research efforts awarded by NASA. Furthermore, the implementation of the Research Performance Progress Reports and other standard post-award reports will help to decrease the number of unique agency-specific reporting requirements.

Human Resources Management LoB (Managing Partner OPM)

NASA works in partnership with one of the approved service providers, the Department of Interior's National Business Center (NBC). Through this partnership, NASA shares and receives "best-in-class" HR solutions. NBC delivers NASA developed solutions to their customer agencies, enabling improved efficiencies and system integrations at a fraction of the cost and delivery time than similar solutions could have been produced by NBC. NASA achieves the benefits of "best-in-class" HR solutions through implementation and integration of NBC and NASA developed HR solutions. NASA's participation in the Human Resources Management LoB (HR LoB) allows the agency to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

National Archives and Records Administration

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The National Archives and Records Administration is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Geospatial LoB
- Grants Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Geospatial LoB (Managing Partner Interior)

The building of records management functions into the Geospatial LoB's Common Solutions and Target Architecture greatly benefited the National Archives and Records Administrations (NARA) because agencies were better able to schedule, appraise, store, protect, classify, and transfer to NARA their geospatial data and information. The Geospatial LoB provided NARA the opportunity to work with the FGDC to assist agencies in utilizing standardized language to ensure that they can assert the Government's rights in geospatial data.

Grants Management LoB (Managing Partner NSF)

NARA manages approximately 220 grants equaling in excess of \$22.5 million recommended by the National Historical Publications and Records Commission. NARA's applicant community spans state and local government agencies, Native American tribal governments, colleges and universities, and nonprofit organizations. Within these sectors, NARA's community specifically comprises records managers, archivists, documentary editors, and related professionals and scholars.

NARA remains actively engaged in the goals of the Grants Management Line of Business (GM LoB). In FY08, NARA formalized its approved strategic partnership with the National Endowment for the Humanities (NEH). Through this partnership which began in FY06, NEH provides NARA with a customized instance of its Grants Management System (GMS) and related technical services. The partnership realizes GM LoB goals of aligning like-business practices across agency lines, and enabling economies of scale. The National Endowment for the Arts (NEA) also joined this partnership in 2008.

This partnership allows NARA to effectively use Grants.gov as its sole portal for accepting grant applications. Through a system to system interface, NARA is able to directly ingest applications into its back-office system. Moreover, the NEH strategic partnership offers NARA staff a central hub for reviewing grant applications and managing the peer-review process; making final recommendations for grant funding and making grant awards; managing and closing awards; and fulfilling reporting obligations. In FY09 when OMB asked all granting agencies to develop alternative application procedures because of issues with Grants.gov, NEH was able to provide us with an effective online method that did not require consider more effort from applicants or for staff.

NARA's applicant community enjoys the benefit of the uniformity of Grants.gov for receiving grant announcements and for submitting applications. Streamlined workflows created by NARA's GM LoB

strategic partnership also mean that successful applicants experience shorter turn-around times in the issuance of official documents.

The most significant cost-savings to NARA stems from the low cost of GMS relative to systems offered by other GM LoB Consortia. In FY09, the costs were higher than FY08 because of a need to pay our share of the alternative application system. Still at approximately \$19,000 in annual costs, GMS saves more than \$100,000 annually as compared to the least expensive grants Consortium system presently in place. Savings as compared to other, more expensive Consortia or developing a stand-alone system are even greater. The estimates from other agencies for creating alternative applications systems, far exceeded the approximately \$6,000 in development work paid to NEH.

Other areas of cost savings and cost avoidance include: Cost savings and avoidance related to file storage costs total \$1,000 annually; reduced staff and material costs save \$11,500 annually; electronic transfer and exchange of applications save \$1,200 annually; and organizational costs associated with greater uniformity in internal processes and forms are reduced \$2,000 annually.

National Science Foundation

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The National Science Foundation is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Budget Formulation and Execution LoB
- Financial Management LoB
- Geospatial LoB
- Grants Management LoB
- Human Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) chartered a workgroup with the intent of reducing the need for duplicate data entry by agencies into the MAX A-11 system by improving the quality of data and data exchange. NSF has participated in the process of developing standards formats for data submission and rules validation. NSF has also provided input into the development and validity testing of the Budgeting Capabilities Self Assessment Tool (BCSAT) and has already begun using it to assess organizational practices and develop strategic plans to address areas of need. The National Science Foundation (NSF) currently has approximately 250 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

NSF will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

NSF supports basic research at the frontiers of discovery across all fields of science through competitive proposals that are evaluated using merit-based peer review. To advance its mission, NSF actively participated in activities that shape and enhance the scientific enterprise. Although NSF is not currently a provider of geospatial data, it does consider proposals for support of fundamental research that utilizes or enhances the value of geospatial information. NSF recognized the importance of the Geospatial LoB in establishing a more collaborative and performance-oriented culture within the Federal geospatial arena that optimizes investments in data and technology and yield many long-term benefits to the Nation.

Grants Management LoB (Managing Partner NSF)

NSF receives over 40,000 proposals and makes over 11,000 new awards annually. NSF is currently managing a portfolio of 52,000 active awards totaling \$31 billion. NSF anticipates the key benefit of Grants Management LoB (GM LoB) will be having a common place for grantees to track the status of applications, find award information, and submit grant progress and financial reports. Automated business processes available through Consortia will decrease agency reliance on manual and paper-based processing. GM LoB will lead to a reduction in the number of systems of record for grants data across NSF and the government and will foster the development of common reporting standards, improving NSF's ability to provide agency and government wide reports on grant activities and results.

As a GM LoB Consortium lead, NSF has developed Research.gov in partnership with NASA, the Defense Research Agencies, and USDA National Institute of Food and Agriculture. Research.gov is a web portal containing government-wide resources and tools for research institutions to conduct grants business with Federal research agencies. Research.gov aims to ease the grants administrative burden on applicants and awardees by providing a menu of services focused on the needs of research institutions. Research.gov provides:

- Research Spending and Results Service enabling the general public to search for detailed research grant award information including Principal Investigator, Award Abstract, and Publication Citations.
- Research Headlines and Events highlighting research activities from NSF and partner agencies;
- Policy library providing access to Federal and agency-specific policies, guidelines, and procedures;
- Grants Application Status Service enabling principal investigators and sponsored project office staff to check the status of grant applications submitted to participating agencies;
- Federal Financial Report Service enabling grant recipients to complete and submit grant financial reports using the new government-wide Federal financial report standard.
- Institutions and User Management Service allowing institution administrators to add users and managed their profiles.

By leading the GM LoB Consortium, NSF will receive the following benefits:

- Avoiding costs related to developing and implementing online grants management services
- Supporting Federal agencies' efforts to promote their common research mission
- Fulfilling Federal mandates (Public Law 106-107, President's Management Agenda, E-Government Act, and the Federal Funding Accountability and Transparency Act)
- Organizing information into a single access point throughout the grants management business process

Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit from having fewer unique agency systems and processes to learn; grantees' will benefit from ease in learning how to use the system and reduced need to rely on call center technical support.

Human Resources LoB (Managing Partner OPM)

NSF benefits through its use of best-in-class Human Resources (HR) services and systems provided by one of the approved service providers, the Department of Interior's National Business Center. Through its adoption of an approved service provider, NSF achieves the benefits of "best-in-class" HR solutions and offers employees across the agency improved HR services without the costs of developing and maintaining their own HR systems. Participation in the Human Resources Management LoB (HR LoB)

allows NSF to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management.

Office of Personnel Management

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Office of Personnel Management is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio <ul style="list-style-type: none">Disaster Assistance Improvement Program	Lines of Business (LOB) <ul style="list-style-type: none">Budget Formulation and Execution LoBFinancial Management LoBHuman Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency's Federal forms of assistance (FOAs). The following monthly metrics were reported for the Office of Personnel Management (OPM) for FY10 through August 2010:

- 4,340 Agency Forms of Assistance Page Views
- 49 Transfers to Agency URL
- 221 Referrals into Registration Process

DisasterAssistance.gov serves OPM and its stakeholders by providing a referral to and information on the agency's Federal retiree benefits program, which provides retired and retirement- eligible Federal employees with an online means to access and modify personal information about their benefits and annuity payments.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

To benefit all agencies, including OPM, BFE LoB is supporting the Department of Treasury's Budget Formulation and Execution Manager (BFEM) as a shared service alternative, the first shared service budget formulation system. OPM has been using several MAX Collect exercises and associated Publishing capabilities to collect, store, process and publish information from multiple sources in an extremely efficient and effective manner, producing professional quality output. OPM currently has approximately 680 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

OPM will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic

- sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Human Resources Management LoB (Managing Partner OPM)

The Human Resources Management LoB (HR LoB) initiative identifies and promotes the use of best-in-class systems and processes for administering Human Resources (HR) services for the Federal workforce. As the managing partner of this initiative, OPM supports its mission to recruit and retain a world-class workforce to serve the American people. Agencies benefit through use of best-in-class HR services and systems provided by one of the approved service providers, without the costs of developing and maintaining their own HR systems. Agency employees benefit from improved HR services. Participation in the HR LoB allows OPM to participate in the implementation of modern HR solutions and benefit from best practices and government-wide strategic HR management. OPM also benefits by receiving payroll services from one of the approved payroll service providers, GSA.

Small Business Administration

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Small Business Administration is providing funding in FY11 to the following E-Government Initiatives:	
<p>Government to Citizen Portfolio</p> <ul style="list-style-type: none"> ▪ Disaster Assistance Improvement Program 	<p>Government to Business Portfolio</p> <ul style="list-style-type: none"> ▪ Business Gateway
<p>Internal Efficiency and Effectiveness Portfolio</p> <ul style="list-style-type: none"> ▪ E-Travel ▪ Integrated Acquisition Environment 	<p>Lines of Business (LOB)</p> <ul style="list-style-type: none"> ▪ Budget Formulation and Execution LoB ▪ Financial Management LoB ▪ Geospatial LoB ▪ Grants Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency's Federal forms of assistance (FOAs). The following monthly metrics were reported for the Small Business Administration (SBA) through August 2010:

- 327,818 Agency Forms of Assistance Page Views
- 13,404 Transfers to Agency URL
- 3,424 Links into DisasterAssistance.Gov
- 14,397 Referrals into Registration Process
- 262,310 Exchange of Agency Data (Interface)

DisasterAssistance.gov serves SBA and its stakeholders by providing referrals to and information on two agency FOAs that provide financial assistance to businesses, non-profit organizations, homeowners and renters whose property has been damaged by a disaster. DAIP's outreach and education efforts also help to raise awareness of these FOAs among the agency's stakeholders at the Federal, tribal, state and local levels.

Additionally, DisasterAssistance.gov links to the SBA Electronic Loan Application Portal whereby survivors can submit applications directly to SBA. This affords the survivor a “no-wrong-door” approach to applying for disaster loan assistance.

SBA and FEMA have a longstanding partnership when dealing with disaster recovery efforts. The agencies have had an interface between our IT systems for over 15 years. DAIP improved that partnership. It allowed each of us to improve the technology used in the interfaces, enhance data integrity, reduce errors and improve service to disaster victims. It provided both agencies an improved way to communicate functional and technical issues with the interfaces.

Qualitative cost savings are passed directly through to the SBA. The DAIP process affords survivors the ability to complete SBA's online application process immediately after registering through DAIP which results in decreased labor costs in terms of application mail-out, application entry, etc. SBA realized significant cost savings and cost avoidance by leveraging FEMA's development of the enterprise architecture that supports DAIP.

Government to Business Portfolio

Business Gateway (Managing Partner SBA)

Business Gateway directly benefits SBA's "customers" (e.g., small businesses, associations, etc.), many of whom are subject to complex regulatory requirements across multiple agencies.

- SBA's constituents receive significant benefits from Business Gateway including time and cost savings through a reduction in regulatory burden. In FY10, Business Gateway stakeholders reported saving over 2,000,000* hours by using Business Gateway web resources.
- SBA receives:
 - Maintenance Savings: Business Gateway's search technology will provide SBA with valuable user statistics and feedback, enabling it to simplify content management on its business compliance site.
 - Increased Exposure: Business Gateway now houses 302 SBA compliance links (to date) providing cross-agency effectiveness to American businesses.
 - Reduced Burden on Field Offices: By directing stakeholder inquiries to Business Gateway, agencies with field offices will save training and staff-time dollars.
- Actual SBA stakeholders report**:
 - "Excellent website! When I heard about it I was honestly expecting a bureaucratic mess ... instead I got a very clean, organized and beautiful site to look for information!"
 - "Great improvement on this website! Viewing this site for years... much easier to navigate & identify searches!"
 - "Remarkable! Govt's around the world have a lot to learn!"
 - "Very informative. I wasn't even aware of some of the permits and other things I will need to start a business. "
 - "This is the best site I've seen. Clear, to the point, informative, no fluff."

*as of Q3 FY10

**user feedback via American Customer Satisfaction Index survey (ACSI)

Internal Efficiency and Effectiveness Portfolio

E-Travel (Managing Partner GSA)

SBA began migrating its travel services to CW Government Travel (CWGT), one of the three designated E-Gov Travel Service (ETS) providers, in the 4th quarter of 2006, and is realizing the following benefits: As a primary result of advantageous travel management center (TMC) pricing, combined with online booking engine (OBE) usage (46%), SBA is expected to save over \$32,000 in travel management service fees for reservations in FY10. SBA continues to process vouchers through the ETS and is expected to process over 500 vouchers in FY10.

Integrated Acquisition Environment (Managing Partner GSA)

Through adoption of the tools and services provided by the Integrated Acquisition Environment (IAE) initiative, Small Business Administration (SBA) improved its ability to make informed and efficient purchasing decisions, enabling it to replace manual processes. If SBA were not allowed to use the IAE services, they would need to build and maintain separate systems to record vendor and contract information, and to post procurement opportunities. SBA purchasing officials would not have access to

databases of important information from other agencies on vendor performance and could not use systems to replace paper-based and labor-intensive work efforts.

For FY10, SBA received estimated benefits of \$51,836 based upon the processes, personnel, roles, steps, and actions involved with 1,776 acquisition business process transactions. In addition, the SBA realized an estimated cost avoidance of \$74,942 and estimated operational cost savings of \$408,837.

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

To benefit all agencies, including the SBA, BFE LoB is supporting the Department of Treasury's Budget Formulation and Execution Manager (BFEM) as a shared service alternative, the first shared service budget formulation system. SBA currently has approximately 250 users registered for the MAX Federal Community.

Financial Management LoB (Managing Partner Treasury)

SBA will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

SBA received returns on investments from the Geospatial LoB with regard to the efficiency and synergy across the government. The LoB provided more immediate access to geospatial information that led to improved productivity, improved mission delivery, and increased service to citizens. Geospatially enabling traditional business data improved business process efficiency, allowed for geographically based work planning and investment processes, assisted in infrastructure asset tracking, improved mission delivery, and promote use of business intelligence in the Department's decision support systems. The LoB established methods for improved processes of doing business using geospatial information.

Grants Management LoB (Managing Partner NSF)

SBA manages 517 active grant awards, equaling approximately \$73.8 million annually. SBA was approved by OMB on April 4, 2008 to utilize PRISM software as its alternative solution for Grants Management rather than partnering with a Grants Management Line of Business Consortium lead. SBA received permission from OMB to use the PRISM software because it demonstrated that the proposed solution is an efficient and cost effective solution that aligns with the goals of GM LoB; however, SBA has agreed to participate in the annual review of its waiver of the GM LoB Consortium lead.

SBA anticipates that the same key benefits of having a centralized location to download all applications, make awards, and track awards to closeout. Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification. Furthermore, SBA will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn.

Social Security Administration

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Social Security Administration is providing funding in FY11 to the following E-Government Initiatives:	
Government to Citizen Portfolio	Lines of Business (LOB)
<ul style="list-style-type: none">Disaster Assistance Improvement Program	<ul style="list-style-type: none">Federal Health Architecture LoBFinancial Management LoBGeospatial LoBGrants Management LoBHuman Resources Management LoB

Benefits realized through the use of these initiatives are as follows:

Government to Citizen Portfolio

Disaster Assistance Improvement Program (Managing Partner DHS)

The Disaster Assistance Improvement Program (DAIP) provides a range of metrics to the partner agencies each month to help illustrate the value of their partnership and provide valuable insights into survivor needs and interests with respect to each partner agency's Federal forms of assistance (FOAs). The following monthly metrics were reported for the Social Security Administration (SSA) through August 2010:

- 170,121 Agency Forms of Assistance Page Views
- 1,271 Transfers to Agency URL
- 22 Links into DisasterAssistance.Gov
- 3,913 Referrals into Registration Process
- 961 Exchanges of Agency Data (Interface)

DisasterAssistance.gov serves SSA and its stakeholders by providing referrals to and information on Social Security, disability, Medicare and other benefits. DAIP's outreach and education efforts also help to raise awareness of this assistance among the agency's stakeholders at the Federal, tribal, state and local levels. For example, DAIP and SSA developed an interface whereby users can change their address for receiving SSA benefits directly through DisasterAssistance.gov.

Lines of Business

Federal Health Architecture LoB (Managing Partner HHS)

SSA processes disability claims for more than 3 million citizens annually which means that the agency spends over \$500 million requesting over 20 million medical records from over 900,000 providers for evidence to support claim applications. By taking advantage of the Nationwide Health Information Network (NHIN)-based health information exchange (using CONNECT), SSA is working to drive down these costs and speed up determination processes by making it possible to more quickly evaluate healthcare records of individuals with disabilities and distribute benefits more efficiently.

SSA made a commitment to use Health IT to reduce the amount of time a claimant must wait for a disability determination. SSA sought to expand their efforts toward multi-provider connections and data

exchange using NHIN as the transmission vehicle. SSA was one of the Federal agencies that participated in NHIN and CONNECT initiatives from the beginning and was the first agency to move into limited production using the CONNECT software.

In February of 2009, the Social Security Administration and MedVirginia, Virginia's Regional Health Information Organization began exchanging health information to help determine Social Security disability benefits. SSA used CONNECT as its gateway to request and receive information in compliance with NHIN guidelines and standards. Early results of this collaboration demonstrate the clear business value for health IT. Between February 28, 2009 and October 29, 2010, Social Security 3,413 automated requests to MedVirginia. In 2,601 cases, the Virginia DDS received "substantial" medical evidence from MedVirginia.

Beginning in early 2009, Social Security began receiving medical records for some disability applicants electronically through the NHIN gateway. A key benefit from requesting and receiving electronic medical records is the reduction of the six-to-eight week timeframe of the traditional manual process from a matter of days and weeks to a matter of minutes.

While average processing time for a case in the Virginia DDS is about 99 days, in cases where electronic medical records were received the average processing time is 80 days. SSA is in the process of moving into production with an additional 14 trading partners within the year, of which 2/3 of the partners are expected to use CONNECT.

Financial Management LoB (Managing Partner Treasury)

SSA will realize the following benefits through participation in Financial Management LoB (FM LoB):

- Cost Savings: Customer agencies will reduce the cost of their financial systems
- Reduced administrative burden: Users of VerifyPayment.gov and or customers of common shared solutions will realize administrative gains
- Cost Avoidance: Agencies involved with customer control boards will be able to leverage strategic sourcing opportunities
- Minimizing Risk: Users of VerifyPayment.gov will minimize risk of awards and payments to ineligible recipients

Geospatial LoB (Managing Partner Interior)

SSA is responsible for delivering Social Security services that meet the changing needs of the public. Geospatial LoB could provide broader and more immediate access to geospatial information that would allow SSA to improve mission delivery and increase service to citizens. Having access to geospatial data could possibly increase the efficiencies on how we provide benefit services to the recipients of Social Security, Disability, and Survivor benefits. SSA hopes to leverage geospatial software investment using the SmartBUY as they apply geospatial tools to enhance decision-making around benefit delivery. Furthermore, SSA may gain the opportunity to strategically and geographically enhance planning and investment processes.

Grants Management LoB (Managing Partner NSF)

SSA entered into a third Interagency Agreement with the Department of Health and Human Services/Administration for Children and Families (HHS/ACF) on May 10, 2010 and completed data migration in June 2010. Under the agreement, SSA will pay HHS/ACF for IT services provided by the Grants Center of Excellence (COE) within HHS/ACF. The IAA covers migration and transition services including data migrations, COE systems modifications and custom conversions required by SSA. The fit-gap analysis was conducted in the spring and summer of 2009 and migration was completed in June 2010.

SSA now uses the ACF system for some of the grant programs; however some programs are being phased in the legacy environment, as the grants end within the next 12 months. Specific benefits and cost saving data is not yet available. However, SSA anticipates the following benefits and savings:

- SSA currently manages 166 grant awards equaling approximately \$45.1 million. SSA anticipates the key benefit will be having a centralized location to download all applications, make awards, and track awards to closeout. Automated business processes available through our Consortia Lead will decrease agency reliance on manual and paper-based processing. Consortium lead agencies will spread operations and maintenance costs, and development, modernization, and enhancement costs across agencies, decreasing the burden that any one agency must bear.
- Grants Management LoB (GM LoB) will lead to a reduction in the number of systems of record for grants data across SSA and the government and the development of common reporting standards, improving SSA's ability to provide agency and government wide reports on grant activities and results. Migrating to a Consortium lead agency will help SSA comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.
- SSA stakeholders include grantees from private non-profit and profit organizations, State and local governments, and colleges and universities. Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit from having fewer unique agency systems and processes to learn. We anticipate improvement in the Grantees' ability to learn how to use the system and a reduction in the reliance on call center technical support. Consortium lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

Human Resources Management LoB (Managing Partner OPM)

SSA continues to benefit through its use of best-in-class Human Resources Information Technology (HR IT) systems from an approved shared services provider, the Department of Interior's National Business Center (NBC). The agency embraced the shared services concept early on and benefits from NBC's core HR IT services. As a result, employees across the agency receive superior automated HR support for personnel action processing, payroll, and benefits administration, while SSA avoided the costs of developing and maintaining its own core HR IT systems. SSA's participation in Human Resources Management LoB (HR LoB) allows the agency to implement these HR IT solutions and benefits from Federal government-wide strategic HR management.

Corporation for National Community Service

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Corporation for National Community Service is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Grants Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Grants Management LoB (Managing Partner NSF)

In 2009, Corporation for National Community Service (CNCS) distributed almost \$700 million in grant funds and had approximately 3,000 active grants. In FY10, CNCS programs significantly increased with implementation of the Serve America Act. In support of plans to migrate grants management activities to a Grants Management LoB (GM LoB) and building off the initial fit-gap provided by the Department of Health and Human Services / Administration for Children and Families (HHS/ACF) Consortium lead, the Corporation awarded a contract in September of 2008 to conduct a detailed fit-gap analysis to help CNCS develop business requirements for the migration. Based on the results of the fit-gap, CNCS is conducting a cost-benefit analysis and is analyzing options to determine the next steps. CNCS is working with OMB to finalize next steps.

Ultimately, participation in GM LoB will lead to a reduction in the number of systems of record for grants data across the Federal Government. The development of common reporting standards will improve CNCS's ability to provide agency and government-wide reports on grant activities and results.

Institute of Museum and Library Services

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Institute of Museum and Library Services is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Grants Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Grants Management LoB (Managing Partner NSF)

The Institute of Museum and Library Services (IMLS) annually manages over 1,800 awards through 18 programs, distributing approximately \$265 million per year; grant-making is IMLS’ primary business. IMLS anticipates the key benefit of working with the GM LoB will be having a centralized location to download all applications, make awards, and track awards to closeout. Automated business processes available through Consortia will decrease agency reliance on manual and paper-based processing.

GM LoB will lead to a reduction in the number of systems of record for grants data across IMLS and the government and the development of common reporting standards, improving IMLS’s ability to provide agency and government-wide reports on grant activities and results. Migrating to a Consortium lead agency will help IMLS comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

Service to constituents in the museum and library communities will be improved through the standardization and streamlining of government-wide grants business processes. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, GM LoB will minimize complex and varying agency-specific requirements and increase grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees’ ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. Consortium lead agencies will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

National Endowment for the Arts

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The National Endowment for the Arts is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Grants Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Grants Management LoB (Managing Partner NSF)

The National Endowment for the Arts (NEA) processes approximately 3,000 Federal assistance awards (grants and cooperative agreements) annually. NEA is working with its sister agency, the National Endowment for the Humanities (NEH), to migrate to a new grants management system that the two agencies will share through a Grants Management LoB (GM LoB) strategic partnership approved by the Office of Management and Budget. The new system provides a centralized location to download all applications, make awards, and track awards to closeout. Automated business processes will decrease NEA's reliance on manual and paper-based processing. Operations and maintenance costs, and development, modernization, and enhancement costs will be shared by both agencies, decreasing the burden on each.

GM LoB will lead to a reduction in the number of systems of record for grants data across the government and the development of common reporting standards, improving NEA's ability to provide agency and government-wide reports on grant activities and results. Migrating to the new shared system will also help NEA comply with the Federal Financial Assistance Management Improvement Act of 1999 and the Federal Funding Accountability and Transparency Act of 2006.

Service to constituents will be improved through the standardization and streamlining of government-wide grants business processes. The public will benefit from time savings as a result of quicker notification and faster payments due to improved automated systems for grants processing. Furthermore, partnership with the GM LoB will minimize complex and varying agency-specific requirements and increase the ease of use of Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn. The NEA-NEH shared system will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

National Endowment for the Humanities

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive “stove-piped” operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The National Endowment for the Humanities is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Grants Management LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Grants Management LoB (Managing Partner NSF)

The National Endowment for the Humanities (NEH) manages approximately 2,500 grant awards equating an average of \$450 million annually. In support of the goals of GM LoB, NEH serves as the lead agency for a strategic partnership among NEH, the National Endowment for the Arts (NEA) and the National Historical Publications and Records Commission (NHPRC) that involves sharing a common grants management system (GMS). The key benefit of sharing the NEH GMS is that the three agencies share a centralized location to download all applications, make awards, and track awards to closeout. Operations and maintenance costs, and development, modernization, and enhancement costs will be shared by both agencies, decreasing the burden on each. A shared grants management system further assists in each agency's compliance with agency and government reporting requirements, such as those mandated by the Federal Funding Accountability and Transparency Act of 2006.

The stakeholder communities served by NEH include NEH staff members, individuals and institutions submitting and/or managing grant applications and awards, and the general public receiving reports on agency activities. Sharing the GMS among three agencies means that agencies may streamline and standardize business practices. The public will receive time savings as a result of quicker notification and faster payments due to an automated system for grants processing. Furthermore, the partnership minimizes complex and varying agency-specific requirements and increases grantee ease of use on Federal grants management systems. Constituents will benefit as they will have fewer unique agency systems and processes to learn; grantees' ability to learn how to use the system will be improved and reliance on call center technical support will be reduced. GMS soon will also provide grantees with online access to standard post-award reports, decreasing the number of unique agency-specific reporting requirements.

Because the three agencies share common business practices, GMS functionality is able to meet the needs of each agency at a very low cost compared to Grants Management LoB (GM LoB) Consortium lead options. NEH estimates an annual cost avoidance of approximately \$650,000 and a one-time cost avoidance of approximately \$850,000 with its GM LoB strategic partnership as compared to migration to a GM LoB Consortium lead. Additional cost savings are enjoyed by the other members of the strategic partnership.

Securities and Exchange Commission

The E-Government initiatives serve citizens, businesses, and Federal and state government employees by delivering high quality services more efficiently at a lower price. Instead of expensive "stove-piped" operations, agencies work together to develop common solutions which achieve mission requirements at reduced cost, thereby making resources available for higher priority needs.

The Securities and Exchange Commission is providing funding in FY11 to the following E-Government Initiatives:

Lines of Business (LOB)

- Budget Formulation and Execution LoB

Benefits realized through the use of these initiatives are as follows:

Lines of Business

Budget Formulation and Execution LoB (Managing Partner ED)

The Budget Formulation and Execution LoB (BFE LoB) provides significant benefits to partner agencies by encouraging best practices crossing all aspects of Federal budgeting -- from budget formulation and execution to collaboration, human capital needs, and providing tools and resources. The Securities and Exchange Commission (SEC) currently has approximately 100 users registered for the MAX Federal Community.

Attachment A
FY 2011 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY11 Agency Contributions (Includes In-Kind)
Corporation for National Community Service	Grants Management LoB	\$28,460
	CNCS Total	\$28,460
Department of Agriculture	Recreation One-Stop	\$50,000
	Disaster Assist Improvement Plan	\$555,344
	Financial Management LoB	\$75,000
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$106,426
	Geospatial LoB	\$102,000
	Budget Formulation and Execution LoB	\$105,000
USDA Total	\$1,254,640	
Department of Commerce	Disaster Assist Improvement Plan	\$30,000
	International Trade Process Streamlining	\$810,000
	Financial Management LoB	\$44,444
	Human Resources Management LoB	\$130,435
	Grants Management LoB	\$59,316
	Geospatial LoB	\$162,000
	Budget Formulation and Execution LoB	\$105,000
Commerce Total	\$1,341,195	
Department of Defense	Financial Management LoB	\$142,857
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$59,316
	Federal Health Architecture LoB	\$4,694,000
	Geospatial LoB	\$42,000
	Budget Formulation and Execution LoB	\$105,000
	DOD Total	\$5,304,043
Department of Education	Disaster Assist Improvement Plan	\$84,333
	Financial Management LoB	\$142,857
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$106,426
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$105,000
	ED Total	\$518,833
Department of Energy	Financial Management LoB	\$75,000
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$59,316
	Geospatial LoB	\$42,000
	Budget Formulation and Execution LoB	\$105,000
	Energy Total	\$346,533
	Department of Health and Human Services	Disaster Assist Improvement Plan
Financial Management LoB		\$142,857
Human Resources Management LoB		\$130,435
Grants Management LoB		\$106,426
Federal Health Architecture LoB		\$5,522,000
Geospatial LoB		\$35,000
Budget Formulation and Execution LoB		\$105,000
HHS Total	\$6,235,842	

Attachment A
FY 2011 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY11 Agency Contributions (Includes In-Kind)	
Department of Homeland Security	ITDS	\$16,000,000	
	Disaster Assist Improvement Plan	\$15,847,536	
	Disaster Management	\$12,270,000	
	SAFECOM	\$3,747,000	
	E-Travel	\$708,000	
	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$62,000	
	Budget Formulation and Execution LoB	\$105,000	
	Information Systems Security LoB	\$3,026,000	
	DHS Total	\$52,228,579	
	Department of Housing and Urban Development	Disaster Assist Improvement Plan	\$129,299
Financial Management LoB		\$142,857	
Human Resources Management LoB		\$65,217	
Grants Management LoB		\$106,426	
Geospatial LoB		\$35,000	
Budget Formulation and Execution LoB		\$105,000	
HUD Total		\$583,799	
Department of Justice		Disaster Assist Improvement Plan	\$95,949
		E-Travel	\$2,000,000
		Financial Management LoB	\$75,000
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$62,000	
	Budget Formulation and Execution LoB	\$105,000	
	Justice Total	\$2,658,135	
	Department of Labor	Disaster Assist Improvement Plan	\$410,708
		Financial Management LoB	\$75,000
Human Resources Management LoB		\$65,217	
Grants Management LoB		\$78,001	
Budget Formulation and Execution LoB		\$105,000	
Labor Total		\$733,926	
Department of State	E-Travel	\$2,400,000	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$35,000	
	Budget Formulation and Execution LoB	\$105,000	
State Total	\$2,708,677		

**Attachment A
FY 2011 Agency Funding for E-Gov and LoB Initiatives by Agency**

Agency	Initiative	FY11 Agency Contributions (Includes In-Kind)	
Department of the Interior	Recreation One-Stop	\$50,000	
	Disaster Assist Improvement Plan	\$41,241	
	Geospatial One-Stop	\$1,600,000	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$130,435	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$372,000	
	Budget Formulation and Execution LoB	\$105,000	
	Interior Total	\$2,432,992	
Department of the Treasury	IRS Free File	\$1,745,000	
	Disaster Assist Improvement Plan	\$129,299	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$105,000	
		Treasury Total	\$2,358,629
Department of Transportation	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$130,435	
	Grants Management LoB	\$106,426	
	Geospatial LoB	\$62,000	
	Budget Formulation and Execution LoB	\$105,000	
		DOT Total	\$546,718
	Department of Veterans Affairs	Disaster Assist Improvement Plan	\$193,749
		Financial Management LoB	\$142,857
Human Resources Management LoB		\$260,870	
Grants Management LoB		\$28,460	
Federal Health Architecture LoB		\$5,281,000	
Geospatial LoB		\$15,000	
Budget Formulation and Execution LoB		\$105,000	
		VA Total	\$6,026,936
Environmental Protection Agency	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$42,000	
	Budget Formulation and Execution LoB	\$105,000	
		EPA Total	\$315,977
	General Services Administration	Federal Asset Sales	\$747,142
		USA Services	\$7,759,000
Financial Management LoB		\$44,444	
Human Resources Management LoB		\$65,217	
Geospatial LoB		\$35,000	
Integrated Acquisition Environment		\$16,956,000	
Budget Formulation and Execution LoB		\$105,000	
		GSA Total	\$25,711,803

Attachment A
FY 2011 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY11 Agency Contributions (Includes In-Kind)	
Institute of Museum and Library Services	Grants Management LoB	\$28,460	
	IMLS Total	\$28,460	
	National Aeronautics and Space Administration	Financial Management LoB	\$75,000
		Human Resources Management LoB	\$65,217
		Grants Management LoB	\$59,316
Geospatial LoB		\$15,000	
	Budget Formulation and Execution LoB	\$105,000	
	NASA Total	\$319,533	
National Archives and Records Administration	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,000	
	NARA Total	\$43,460	
National Endowment for the Arts	Grants Management LoB	\$28,460	
		NEA Total	\$28,460
National Endowment for the Humanities	Grants Management LoB	\$28,460	
		NEH Total	\$28,460
National Science Foundation	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$106,426	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$105,000	
	NSF Total	\$336,087	
Office of Personnel Management	Disaster Assist Improvement Plan	\$41,241	
	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$1,481,217	
	Budget Formulation and Execution LoB	\$105,000	
	OPM Total	\$1,671,902	
Securities and Exchange Commission	Budget Formulation and Execution LoB	\$50,000	
		SEC Total	\$50,000
Small Business Administration	Disaster Assist Improvement Plan	\$464,667	
	Business Gateway	\$2,914,744	
	E-Travel	\$25,000	
	Financial Management LoB	\$44,444	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,000	
	Integrated Acquisition Environment	\$163,804*	
	Budget Formulation and Execution LoB	\$50,000	
	SBA Total	\$3,706,119	

Attachment A FY 2011 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY11 Agency Contributions (Includes In-Kind)
Social Security Administration	Disaster Assist. Improvement Plan	\$182,508
	Financial Management LoB	\$44,444
	Human Resources Management LoB	\$130,435
	Grants Management LoB	\$28,460
	Federal Health Architecture LoB	\$500,000
	Geospatial LoB	\$15,000
	SSA Total	\$900,847
U.S. Agency for International Development	Financial Management LoB	\$44,444
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$59,316
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$105,000
		USAID Total
U.S. Army Corps of Engineers	Recreation One-Stop	\$50,000
	Geospatial LoB	\$57,000*
	Budget Formulation and Execution LoB	\$105,000
		USACE Total

Notes:

"Agency contributions" reflect commitments of funding and/or in-kind services provided by partner agencies to initiative managing partner agencies in support of developing, implementing, and/or migrating to E-Gov common solutions. Contribution amounts are determined annually through collaborative, inter-agency E-Gov initiative governance structures and subject to approval by OMB.

"Fee-for-service" contributions represent transfers of funds by partner agencies to initiative service providers in exchange for services rendered by initiative service providers. The amounts are typically based on a transaction/usage-based fee structure (e.g., for payroll processing, payroll service providers base their service fees on the number of employees at a customer agency). Initiative service providers use fees collected from partner agencies to cover ongoing operational costs, perform routine maintenance, and support their customer base.

Once an initiative has completed all implementation and migration activities, and initiative will no longer be funded through agency funding contributions but rather will be exclusively funded through fee-for-service agreements.

* - Specific funding level is still pending

Attachment B
FY 2011 Agency Funding for E-Gov and LoB Initiatives by Initiative

Initiative	Agency	FY11 Agency Contributions (Includes In-Kind)
Federal Asset Sales	GSA	\$747,142
	Federal Asset Sales Total	
ITDS	DHS	\$16,000,000
	ITDS Total	
Recreation One-Stop	Interior	\$50,000
	USDA	\$50,000
	USACE	\$50,000
Recreation One-Stop Total		\$150,000
USA Services	GSA	\$7,759,000
	USA Services Total	
IRS Free File	Treasury	\$1,745,000
	IRS Free File Total	
Disaster Assist Improvement Plan	Commerce	\$30,000
	ED	\$84,333
	Interior	\$41,241
	Justice	\$95,949
	USDA	\$555,344
	HHS	\$194,124
	HUD	\$129,299
	OPM	\$41,241
	SBA	\$464,667
	Labor	\$410,708
	Treasury	\$129,299
	SSA	\$182,508
	VA	\$193,749
	DHS	\$15,847,536
Disaster Assist Improvement Plan Total		\$18,399,998
International Trade Process Streamlining	Commerce	\$810,000
	International Trade Process Streamlining Total	
Business Gateway	SBA	\$2,914,744
	Business Gateway Total	
Geospatial One-Stop	Interior	\$1,600,000
	Geospatial One-Stop Total	
Disaster Management	DHS	\$12,270,000
	Disaster Management Total	
SAFECOM	DHS	\$3,747,000
	SAFECOM Total	
E-Travel	Justice	\$3,747,000
	DHS	\$2,000,000
	State	\$708,000
	SBA	\$2,400,000
E-Travel Total		\$5,133,000

Attachment B
FY 2011 Agency Funding for E-Gov and LoB Initiatives by Initiative

Initiative	Agency	FY11 Agency Contributions (Includes In-Kind)
Financial Management LoB	Commerce	\$44,444
	DOD	\$142,857
	Energy	\$75,000
	ED	\$142,857
	Justice	\$75,000
	Interior	\$75,000
	HHS	\$142,857
	HUD	\$142,857
	DOT	\$142,857
	EPA	\$44,444
	GSA	\$44,444
	Labor	\$75,000
	NASA	\$75,000
	NSF	\$44,444
	DHS	\$142,857
	SBA	\$44,444
	OPM	\$44,444
	State	\$75,000
	Treasury	\$75,000
	USAID	\$44,444
	USDA	\$75,000
	VA	\$142,857
	SSA	\$44,444
	Financial Management LoB Total	\$1,955,551
Human Resources Management LoB	DHS	\$260,870
	Commerce	\$130,435
	DOD	\$260,870
	Energy	\$65,217
	ED	\$65,217
	Interior	\$130,435
	Justice	\$260,870
	Labor	\$65,217
	DOT	\$130,435
	EPA	\$65,217
	GSA	\$65,217
	HHS	\$130,435
	HUD	\$65,217
	NASA	\$65,217
	NSF	\$65,217
	OPM	\$1,481,217
	SSA	\$130,435
	State	\$65,217
	Treasury	\$260,870
	USAID	\$65,217
	USDA	\$260,870
	VA	\$260,870
		Human Resources Management LoB Total

**Attachment B
FY 2011 Agency Funding for E-Gov and LoB Initiatives by Initiative**

Initiative	Agency	FY11 Agency Contributions (Includes In-Kind)	
Grants Management LoB	Commerce	\$59,316	
	DOD	\$59,316	
	Energy	\$59,316	
	ED	\$106,426	
	Interior	\$59,316	
	Justice	\$59,316	
	Labor	\$78,001	
	DOT	\$106,426	
	EPA	\$59,316	
	HHS	\$106,426	
	HUD	\$106,426	
	NARA	\$28,460	
	NASA	\$59,316	
	NSF	\$106,426	
	SBA	\$28,460	
	SSA	\$28,460	
	State	\$28,460	
	Treasury	\$28,460	
	USAID	\$59,316	
	USDA	\$106,426	
	VA	\$28,460	
	DHS	\$59,316	
	NEA	\$28,460	
	NEH	\$28,460	
	CNCS	\$28,460	
	IMLS	\$28,460	
		Grants Management LoB Total	\$1,535,001
	Federal Health Architecture LoB	DOD	\$4,694,000
		HHS	\$5,522,000
		VA	\$5,281,000
		SSA	\$500,000
		Federal Health Architecture LoB Total	\$15,997,000

**Attachment B
FY 2011 Agency Funding for E-Gov and LoB Initiatives by Initiative**

Initiative	Agency	FY11 Agency Contributions (Includes In-Kind)	
Geospatial LoB	Commerce	\$162,000	
	DOD	\$42,000	
	Energy	\$42,000	
	ED	\$15,000	
	Interior	\$372,000	
	Justice	\$62,000	
	HHS	\$35,000	
	DOT	\$62,000	
	EPA	\$42,000	
	HUD	\$35,000	
	GSA	\$35,000	
	NARA	\$15,000	
	NASA	\$15,000	
	NSF	\$15,000	
	SBA	\$15,000	
	SSA	\$15,000	
	State	\$35,000	
	Treasury	\$15,000	
	USAID	\$15,000	
	USDA	\$102,000	
	VA	\$15,000	
	DHS	\$62,000	
	USACE	\$57,000*	
		Geospatial LoB Total	\$1,280,000
	Budget Formulation and Execution LoB	Commerce	\$105,000
		DOD	\$105,000
		Energy	\$105,000
		ED	\$105,000
		Interior	\$105,000
		EPA	\$105,000
Labor		\$105,000	
Justice		\$105,000	
DOT		\$105,000	
GSA		\$105,000	
HHS		\$105,000	
HUD		\$105,000	
NASA		\$105,000	
OPM		\$105,000	
SBA		\$50,000	
NSF		\$105,000	
State		\$105,000	
Treasury		\$105,000	
USAID		\$105,000	
USDA		\$105,000	
VA		\$105,000	
SEC		\$50,000	
DHS		\$105,000	
USACE		\$105,000	
ONDCP		\$50,000	
EEOC		\$50,000	
		Budget Formulation and Execution LoB Total	\$2,510,000

**Attachment B
FY 2011 Agency Funding for E-Gov and LoB Initiatives by Initiative**

Initiative	Agency	FY11 Agency Contributions (Includes In-Kind)
Information Systems Security LoB	DHS	\$3,026,000
	Information Systems Security LoB Total	\$3,026,000
Integrated Acquisition Environment	SBA	\$163,804*
	GSA	\$16,956,000
	Integrated Acquisition Environment Total	\$17,119,804

Notes:

"Agency contributions" reflect commitments of funding and/or in-kind services provided by partner agencies to initiative managing partner agencies in support of developing, implementing, and/or migrating to E-Gov common solutions. Contribution amounts are determined annually through collaborative, inter-agency E-Gov initiative governance structures and subject to approval by OMB.

"Fee-for-service" contributions represent transfers of funds by partner agencies to initiative service providers in exchange for services rendered by initiative service providers. The amounts are typically based on a transaction/usage-based fee structure (e.g., for payroll processing, payroll service providers base their service fees on the number of employees at a customer agency). Initiative service providers use fees collected from partner agencies to cover ongoing operational costs, perform routine maintenance, and support their customer base.

Once an initiative has completed all implementation and migration activities, and initiative will no longer be funded through agency funding contributions but rather will be exclusively funded through fee-for-service agreements.

* - Specific funding level is still pending

ATTACHMENT C
DEPARTMENT OF AGRICULTURE
FY 2011 E-Government Distribution

Department / Bureau	FY 2011				
	Recreation One-Stop	Disaster Assist Improvement Plan	Budget Formulation and Execution LoB	Financial Management LoB	
Office of the Chief Information Officer	\$ -	\$ -	\$ 1,009	\$ -	722
Executive Operations (OCFO)	\$ -	\$ -	\$ 1,298	\$ -	927
Office of Civil Rights	\$ -	\$ -	\$ 133	\$ -	95
Departmental Administration	\$ -	\$ -	\$ 508	\$ -	363
Office of Communications	\$ -	\$ -	\$ 93	\$ -	67
Office of the Inspector General	\$ -	\$ -	\$ 571	\$ -	408
Office of the General Counsel	\$ -	\$ -	\$ 303	\$ -	216
Economic Research Service	\$ -	\$ -	\$ 380	\$ -	271
National Agricultural Statistics Service	\$ -	\$ -	\$ 1,118	\$ -	799
Agricultural Research Service	\$ -	\$ -	\$ 7,953	\$ -	5,680
Cooperative State Research, Education, and Extension Service	\$ -	\$ -	\$ 419	\$ -	299
Animal and Plant Health Inspection Service	\$ -	\$ -	\$ 7,512	\$ -	5,365
Food Safety and Inspection Service	\$ -	\$ -	\$ 9,233	\$ -	6,595
Grain Inspection, Packers and Stockyards Administration	\$ -	\$ -	\$ 656	\$ -	469
Agricultural Marketing Service	\$ -	\$ -	\$ 2,712	\$ -	1,937
Risk Management Agency	\$ -	\$ 8,600	\$ 541	\$ -	386
Farm Service Agency	\$ -	\$ 219,833	\$ 13,826	\$ -	9,876
Natural Resources Conservation Service	\$ -	\$ 213,550	\$ 13,431	\$ -	9,594
Rural Development	\$ -	\$ 92,360	\$ 5,809	\$ -	4,149
Rural Housing Service	\$ -	\$ -	\$ -	\$ -	-
Rural Business - Cooperative Service	\$ -	\$ -	\$ -	\$ -	-
Rural Utilities Service	\$ -	\$ -	\$ -	\$ -	-
Foreign Agricultural Service	\$ -	\$ -	\$ 958	\$ -	684
Food and Nutrition Service	\$ -	\$ 21,001	\$ 1,321	\$ -	943
Forest Service	\$ 50,000	\$ -	\$ 35,006	\$ -	25,005
Office of the Chief Economist	\$ -	\$ -	\$ 59	\$ -	-
Office of Budget and Program Analysis	\$ -	\$ -	\$ 57	\$ -	41
Office of the Executive Secretariat	\$ -	\$ -	\$ -	\$ -	42
National Appeals Division	\$ -	\$ -	\$ 94	\$ -	67
Office of the Secretary	\$ -	\$ -	\$ -	\$ -	-
National Institute of Food and Agriculture	\$ -	\$ -	\$ -	\$ -	-
TOTAL Department of Agriculture	\$ 50,000	\$ 555,344	\$ 105,000	\$ -	75,000
TOTAL E-GOV FUNDING REQUEST	\$ 50,000	\$ 555,344	\$ 105,000	\$ -	75,000

ATTACHMENT C
DEPARTMENT OF AGRICULTURE
FY 2011 E-Government Distribution

Department / Bureau	FY 2011		
	Human Resources Management LoB	Grants Management LoB	Geospatial LoB
Office of the Chief Information Officer	\$ 2,504	\$ -	\$ 1,144
Executive Operations (OCFO)	\$ 3,225	\$ 1,596	\$ 6,598
Office of Civil Rights	\$ 331	\$ -	\$ -
Departmental Administration	\$ 1,261	\$ -	\$ 576
Office of Communications	\$ 232	\$ -	\$ -
Office of the Inspector General	\$ 1,420	\$ -	\$ -
Office of the General Counsel	\$ 752	\$ -	\$ -
Economic Research Service	\$ 944	\$ 467	\$ 432
National Agricultural Statistics Service	\$ 2,778	\$ -	\$ 1,270
Agricultural Research Service	\$ 19,758	\$ 9,776	\$ -
Cooperative State Research, Education, and Extension Service	\$ 1,041	\$ 515	\$ 476
Animal and Plant Health Inspection Service	\$ 18,663	\$ 9,234	\$ 8,531
Food Safety and Inspection Service	\$ 22,940	\$ 11,351	\$ 10,487
Grain Inspection, Packers and Stockyards Administration	\$ 1,630	\$ -	\$ -
Agricultural Marketing Service	\$ 6,738	\$ 3,334	\$ -
Risk Management Agency	\$ 1,344	\$ 665	\$ 614
Farm Service Agency	\$ 34,351	\$ -	\$ 15,703
Natural Resources Conservation Service	\$ 33,369	\$ 16,511	\$ 15,255
Rural Development	\$ 14,432	\$ 7,141	\$ -
Rural Housing Service	\$ -	\$ -	\$ -
Rural Business - Cooperative Service	\$ -	\$ -	\$ -
Rural Utilities Service	\$ -	\$ -	\$ -
Foreign Agricultural Service	\$ 2,380	\$ 1,178	\$ 1,088
Food and Nutrition Service	\$ 3,282	\$ 1,624	\$ -
Forest Service	\$ 86,972	\$ 43,034	\$ 39,759
Office of the Chief Economist	\$ 147	\$ -	\$ 67
Office of Budget and Program Analysis	\$ 142	\$ -	\$ -
Office of the Executive Secretariat	\$ -	\$ -	\$ -
National Appeals Division	\$ 234	\$ -	\$ -
Office of the Secretary	\$ -	\$ -	\$ -
National Institute of Food and Agriculture	\$ -	\$ -	\$ -
TOTAL Department of Agriculture	\$ 260,870	\$ 106,426	\$ 102,000
TOTAL E-GOV FUNDING REQUEST	\$ 260,870	\$ 106,426	\$ 102,000
		FY 2011 Total	
		\$ 1,254,640	\$ 1,254,640
		\$ 1,254,640	\$ 1,254,640

ATTACHMENT C
DEPARTMENT OF COMMERCE
FY 2011 E-Government Distribution

Department / Bureau	FY 2011				
	Disaster Assist Improvement Plan	International Trade Process Streamlining	Financial Management LoB	Human Resources Management LoB	
Departmental Management	\$ 347	\$ -	\$ 431	\$ 3,896	
Economic Development Administration	\$ 1,528	\$ -	\$ 2,264	\$ 849	
Bureau of the Census	\$ 2,887	\$ -	\$ 4,277	\$ 32,296	
Economic and Statistical Analysis	\$ 329	\$ -	\$ 488	\$ 1,896	
International Trade Administration	\$ 1,448	\$ 810,000	\$ 2,145	\$ 8,939	
Bureau of Industry and Security	\$ 290	\$ -	\$ 430	\$ 1,436	
Minority Business Development Agency	\$ 89	\$ -	\$ 132	\$ 395	
National Oceanic and Atmospheric Administration	\$ 15,003	\$ -	\$ 22,228	\$ 43,898	
U.S. Patent and Trademark Office	\$ 5,255	\$ -	\$ 7,786	\$ 24,728	
National Technical Information Service	\$ -	\$ -	\$ 79	\$ 687	
National Institute of Standards & Technology	\$ 2,504	\$ -	\$ 3,710	\$ 10,402	
National Telecommunications & Information Admin.	\$ 320	\$ -	\$ 474	\$ 1,013	
TOTAL Department of Commerce	\$ 30,000	\$ 810,000	\$ 44,444	\$ 130,435	
TOTAL E-GOV FUNDING REQUEST	\$ 30,000	\$ 810,000	\$ 44,444	\$ 130,435	

Department / Bureau	FY 2011			
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	
Departmental Management	\$ 80	\$ -	\$ 1,018	
Economic Development Administration	\$ 15,804	\$ -	\$ 5,350	
Bureau of the Census	\$ -	\$ 81,000	\$ 10,104	
Economic and Statistical Analysis	\$ -	\$ -	\$ 1,153	
International Trade Administration	\$ 844	\$ -	\$ 5,068	
Bureau of Industry and Security	\$ -	\$ -	\$ 1,016	
Minority Business Development Agency	\$ 1,609	\$ -	\$ 311	
National Oceanic and Atmospheric Administration	\$ 30,262	\$ 81,000	\$ 52,511	
U.S. Patent and Trademark Office	\$ -	\$ -	\$ 18,394	
National Technical Information Service	\$ -	\$ -	\$ 188	
National Institute of Standards & Technology	\$ 10,717	\$ -	\$ 8,766	
National Telecommunications & Information Admin.	\$ -	\$ -	\$ 1,121	
TOTAL Department of Commerce	\$ 59,316	\$ 162,000	\$ 105,000	\$ 1,341,195
TOTAL E-GOV FUNDING REQUEST	\$ 59,316	\$ 162,000	\$ 105,000	\$ 1,341,195

ATTACHMENT C
DEPARTMENT OF DEFENSE
FY 2011 E-Government Distribution

Department / Bureau	FY 2011		
	Financial Management LoB	Human Resources Management LoB	Grants Management LoB
Navy, Marine Corps	\$ -	\$ -	\$ -
Army	\$ -	\$ -	\$ -
Air Force	\$ -	\$ -	\$ -
Defense-wide	\$ 142,857	\$ 260,870	\$ 59,316
Military Personnel	\$ -	\$ -	\$ -
Operation and Maintenance	\$ -	\$ -	\$ -
International Reconstruction and Other Assistance	\$ -	\$ -	\$ -
Procurement	\$ -	\$ -	\$ -
Research, Development, Test, and Evaluation	\$ -	\$ -	\$ -
Military Construction	\$ -	\$ -	\$ -
Family Housing	\$ -	\$ -	\$ -
Revolving and Management Funds	\$ -	\$ -	\$ -
Allowances	\$ -	\$ -	\$ -
Trust Funds	\$ -	\$ -	\$ -
TOTAL Department of Defense	\$ 142,857	\$ 260,870	\$ 59,316
TOTAL E-GOV FUNDING REQUEST	\$ 142,857	\$ 260,870	\$ 59,316

Department / Bureau	FY 2011		
	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB
Navy, Marine Corps	\$ -	\$ -	\$ -
Army	\$ -	\$ -	\$ -
Air Force	\$ -	\$ -	\$ -
Defense-wide	\$ 4,694,000	\$ 42,000	\$ 105,000
Military Personnel	\$ -	\$ -	\$ -
Operation and Maintenance	\$ -	\$ -	\$ -
International Reconstruction and Other Assistance	\$ -	\$ -	\$ -
Procurement	\$ -	\$ -	\$ -
Research, Development, Test, and Evaluation	\$ -	\$ -	\$ -
Military Construction	\$ -	\$ -	\$ -
Family Housing	\$ -	\$ -	\$ -
Revolving and Management Funds	\$ -	\$ -	\$ -
Allowances	\$ -	\$ -	\$ -
Trust Funds	\$ -	\$ -	\$ -
TOTAL Department of Defense	\$ 4,694,000	\$ 42,000	\$ 105,000
TOTAL E-GOV FUNDING REQUEST	\$ 4,694,000	\$ 42,000	\$ 105,000
			FY 2011 Total
			\$ 5,304,043
			\$ 5,304,043

ATTACHMENT C
DEPARTMENT OF EDUCATION
FY 2011 E-Government Distribution

Department / Bureau	FY 2011			
	Disaster Assist Improvement Plan	Financial Management LoB	Human Resources Management LoB	
Office of Elementary and Secondary Education	\$ -	\$ -	\$ -	\$ -
Office of Innovation and Improvement	\$ -	\$ -	\$ -	\$ -
Office of Safe and Drug-Free Schools	\$ -	\$ -	\$ -	\$ -
Office of English Language Acquisition	\$ -	\$ -	\$ -	\$ -
Office of Special Education and Rehabilitative Services	\$ -	\$ -	\$ -	\$ -
Office of Vocational and Adult Education	\$ -	\$ -	\$ -	\$ -
Office of Postsecondary Education	\$ -	\$ -	\$ -	\$ -
Office of Federal Student Aid	\$ 84,333	\$ -	\$ -	\$ -
Institute of Education Sciences	\$ -	\$ -	\$ -	\$ -
Departmental Management	\$ -	\$ 142,857	\$ 65,217	\$ -
Hurricane Education Recovery	\$ -	\$ -	\$ -	\$ -
TOTAL Department of Education	\$ 84,333	\$ 142,857	\$ 65,217	\$ -
TOTAL E-GOV FUNDING REQUEST	\$ 84,333	\$ 142,857	\$ 65,217	\$ -

Department / Bureau	FY 2011		
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB
Office of Elementary and Secondary Education	\$ -	\$ -	\$ -
Office of Innovation and Improvement	\$ -	\$ -	\$ -
Office of Safe and Drug-Free Schools	\$ -	\$ -	\$ -
Office of English Language Acquisition	\$ -	\$ -	\$ -
Office of Special Education and Rehabilitative Services	\$ -	\$ -	\$ -
Office of Vocational and Adult Education	\$ -	\$ -	\$ -
Office of Postsecondary Education	\$ -	\$ -	\$ -
Office of Federal Student Aid	\$ -	\$ -	\$ -
Institute of Education Sciences	\$ -	\$ -	\$ -
Departmental Management	\$ 106,426	\$ 15,000	\$ 105,000
Hurricane Education Recovery	\$ -	\$ -	\$ -
TOTAL Department of Education	\$ 106,426	\$ 15,000	\$ 105,000
TOTAL E-GOV FUNDING REQUEST	\$ 106,426	\$ 15,000	\$ 105,000

FY 2011 Total			\$ 518,833
FY 2011 Total			\$ 518,833

ATTACHMENT C
DEPARTMENT OF ENERGY
FY 2011 E-Government Distribution

Department / Bureau	FY 2011		
	Budget Formulation and Execution LoB	Financial Management LoB	Human Resources Management LoB
National Nuclear Security Administration	\$ -	\$ -	\$ -
Environmental and Other Defense Activities	\$ -	\$ -	\$ -
Energy Programs	\$ -	\$ -	\$ -
Power Marketing Administration	\$ -	\$ -	\$ -
Departmental Administration	\$ 105,000	\$ 75,000	\$ 65,217
TOTAL Department of Energy	\$ 105,000	\$ 75,000	\$ 65,217
TOTAL E-GOV FUNDING REQUEST	\$ 105,000	\$ 75,000	\$ 65,217

Department / Bureau	FY 2011	
	Grants Management LoB	Geospatial LoB
National Nuclear Security Administration	\$ -	\$ -
Environmental and Other Defense Activities	\$ -	\$ -
Energy Programs	\$ -	\$ -
Power Marketing Administration	\$ -	\$ -
Departmental Administration	\$ 59,316	\$ 42,000
TOTAL Department of Energy	\$ 59,316	\$ 42,000
TOTAL E-GOV FUNDING REQUEST	\$ 59,316	\$ 42,000
		FY 2011 Total
		\$ 346,533
		\$ 346,533

ATTACHMENT C
DEPARTMENT OF HEALTH AND HUMAN SERVICES
FY 2011 E-Government Distribution

FY 2011					
Department / Bureau	Disaster Assist Improvement Plan	Budget Formulation and Execution LoB	Geospatial LoB	Financial Management LoB	
Food and Drug Administration	\$ -	\$ 13,263	\$ -	\$ 18,063	
Health Resources and Services Administration	\$ 22,961	\$ 13,263	\$ 719	\$ 18,063	
Indian Health Services	\$ 20,874	\$ 13,263	\$ -	\$ 18,063	
Centers for Disease Control and Prevention	\$ 18,786	\$ 13,263	\$ 33,779	\$ 18,064	
National Institutes of Health	\$ 56,358	\$ 13,263	\$ -	\$ 18,063	
Substance Abuse and Mental Health Services Administration	\$ 8,349	\$ 4,421	\$ -	\$ 6,021	
Agency for Healthcare Research and Quality	\$ -	\$ 4,421	\$ -	\$ 6,021	
Centers for Medicare and Medicaid Services	\$ 10,437	\$ 13,263	\$ -	\$ 18,063	
Administration for Children and Families	\$ 56,359	\$ 4,421	\$ -	\$ 6,021	
Administration on Aging	\$ -	\$ 4,421	\$ -	\$ 6,021	
Departmental Management	\$ -	\$ 7,738	\$ 502	\$ 10,394	
Program Support Center	\$ -	\$ -	\$ -	\$ -	
Office of the Inspector General	\$ -	\$ -	\$ -	\$ -	
TOTAL Department of Health and Human Services	\$ 194,124	\$ 105,000	\$ 35,000	\$ 142,857	
TOTAL E-GOV FUNDING REQUEST	\$ 194,124	\$ 105,000	\$ 35,000	\$ 142,857	

FY 2011					
Department / Bureau	Human Resources Management LoB	Grants Management LoB	Federal Health Architecture LoB		
Food and Drug Administration	\$ 22,694	\$ 1,163	\$ 535,100		
Health Resources and Services Administration	\$ 2,967	\$ 13,061	\$ -		
Indian Health Services	\$ 30,743	\$ 1,811	\$ 100,019		
Centers for Disease Control and Prevention	\$ 19,158	\$ 20,432	\$ 535,100		
National Institutes of Health	\$ 35,645	\$ 45,260	\$ 535,100		
Substance Abuse and Mental Health Services Administration	\$ 1,050	\$ 4,526	\$ -		
Agency for Healthcare Research and Quality	\$ 575	\$ 517	\$ 60,011		
Centers for Medicare and Medicaid Services	\$ 8,763	\$ 1,164	\$ 535,100		
Administration for Children and Families	\$ 2,477	\$ 10,087	\$ -		
Administration on Aging	\$ 205	\$ 4,655	\$ -		
Departmental Management	\$ 3,151	\$ 3,750	\$ 3,221,570*		
Program Support Center	\$ -	\$ -	\$ -		
Office of the Inspector General	\$ 3,007	\$ -	\$ -		
TOTAL Department of Health and Human Services	\$ 130,435	\$ 106,426	\$ 5,522,000	\$ 6,235,842	
TOTAL E-GOV FUNDING REQUEST	\$ 130,435	\$ 106,426	\$ 5,522,000	\$ 6,235,842	
					FY 2011 Total

ATTACHMENT C
DEPARTMENT OF HOMELAND SECURITY
FY 2011 E-Government Distribution

Department / Bureau	FY 2011						Human Resources Management LoB
	Disaster Assist Improvement Plan	ITDS	Disaster Management	SAFECOM	Financial Management LoB		
Departmental Management and Operations	\$ -	\$ -	\$ 39,000	\$ -	\$ 4,808	\$ 2,468	
Office of the Inspector General	\$ -	\$ -	\$ -	\$ -	\$ 457	\$ 948	
Citizenship and Immigration Services	\$ -	\$ -	\$ 508,000	\$ -	\$ 1,301	\$ 18,433	
United States Secret Service	\$ -	\$ -	\$ 274,000	\$ -	\$ 5,324	\$ 11,527	
US Immigration and Customs Enforcement	\$ -	\$ -	\$ 1,016,000	\$ -	\$ 19,509	\$ 30,044	
United States Coast Guard	\$ -	\$ -	\$ 1,798,000	\$ -	\$ 2,501	\$ 11,228	
National Protection and Programs Directorate	\$ -	\$ -	\$ -	\$ 3,747,000	\$ 7,002	\$ 1,111	
Federal Emergency Management Agency	\$ 15,847,536	\$ -	\$ 5,744,000	\$ -	\$ 25,860	\$ 11,443	
Science and Technology	\$ -	\$ -	\$ 195,000	\$ -	\$ 3,461	\$ 655	
Domestic Nuclear Detection Office	\$ -	\$ -	\$ -	\$ -	\$ 1,309	\$ 208	
Intel and Analysis & Operations Coordination	\$ -	\$ -	\$ 625,000	\$ -	\$ 1,277	\$ 891	
US Customs and Border Protection	\$ -	\$ 16,000,000	\$ 1,016,000	\$ -	\$ 35,952	\$ 83,530	
Federal Law Enforcement Training Center	\$ -	\$ -	\$ -	\$ -	\$ 1,032	\$ 1,805	
Transportation Security Administration	\$ -	\$ -	\$ 1,055,000	\$ -	\$ 27,857	\$ 86,320	
Office of Health Affairs	\$ -	\$ -	\$ -	\$ -	\$ 493	\$ 84	
US Visit	\$ -	\$ -	\$ -	\$ -	\$ 4,714	\$ 175	
Custom and Border Protection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Information Analysis and Infrastructure Protection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL Department of Homeland Security	\$ 15,847,536	\$ 16,000,000	\$ 12,270,000	\$ 3,747,000	\$ 142,857	\$ 260,870	
TOTAL E-GOV FUNDING REQUEST	\$ 15,847,536	\$ 16,000,000	\$ 12,270,000	\$ 3,747,000	\$ 142,857	\$ 260,870	

Department / Bureau	FY 2011						FY 2011 Total
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	Information Systems Security LoB	E-Travel		
Departmental Management and Operations	\$ -	\$ 2,087	\$ 3,536	\$ -	\$ 708,000		
Office of the Inspector General	\$ -	\$ 198	\$ 336	\$ -	\$ -		
Citizenship and Immigration Services	\$ 101	\$ 565	\$ 956	\$ -	\$ -		
United States Secret Service	\$ 65	\$ 2,311	\$ 3,913	\$ -	\$ -		
US Immigration and Customs Enforcement	\$ -	\$ 8,467	\$ 14,339	\$ -	\$ -		
United States Coast Guard	\$ 1,200	\$ 1,085	\$ 1,838	\$ -	\$ -		
National Protection and Programs Directorate	\$ 174	\$ 3,039	\$ 5,146	\$ 3,026,000	\$ -		
Federal Emergency Management Agency	\$ 55,240	\$ 11,223	\$ 19,007	\$ -	\$ -		
Science and Technology	\$ 1,373	\$ 1,502	\$ 2,544	\$ -	\$ -		
Domestic Nuclear Detection Office	\$ 76	\$ 568	\$ 962	\$ -	\$ -		
Intel and Analysis & Operations Coordination	\$ -	\$ 554	\$ 939	\$ -	\$ -		
US Customs and Border Protection	\$ -	\$ 15,603	\$ 26,422	\$ -	\$ -		
Federal Law Enforcement Training Center	\$ -	\$ 448	\$ 759	\$ -	\$ -		
Transportation Security Administration	\$ 944	\$ 12,090	\$ 20,475	\$ -	\$ -		
Office of Health Affairs	\$ 143	\$ 214	\$ 363	\$ -	\$ -		
US Visit	\$ -	\$ 2,048	\$ 3,465	\$ -	\$ -		
Custom and Border Protection	\$ -	\$ -	\$ -	\$ -	\$ -		
Information Analysis and Infrastructure Protection	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL Department of Homeland Security	\$ 59,316	\$ 62,000	\$ 105,000	\$ 3,026,000	\$ 708,000	\$ 52,228,579	
TOTAL E-GOV FUNDING REQUEST	\$ 59,316	\$ 62,000	\$ 105,000	\$ 3,026,000	\$ 708,000	\$ 52,228,579	

ATTACHMENT C
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FY 2011 E-Government Distribution

Department / Bureau	FY 2011			
	Disaster Assist Improvement Plan	Financial Management LoB	Human Resources Management LoB	
Public and Indian Housing Programs	\$ -	\$ -	\$ -	\$ -
Community Planning and Development	\$ -	\$ -	\$ -	\$ -
Housing Programs	\$ -	\$ -	\$ -	\$ -
Government National Mortgage Association	\$ -	\$ -	\$ -	\$ -
Policy Development and Research	\$ -	\$ -	\$ -	\$ -
Fair Housing and Equal Opportunity	\$ -	\$ -	\$ -	\$ -
Office of Lead Hazard Control and Healthy Homes	\$ -	\$ -	\$ -	\$ -
Management and Administration	\$ 129,299	\$ 142,857	\$ 65,217	\$ 65,217
TOTAL Department of Housing and Urban Development	\$ 129,299	\$ 142,857	\$ 65,217	\$ 65,217
TOTAL E-GOV FUNDING REQUEST	\$ 129,299	\$ 142,857	\$ 65,217	\$ 65,217

Department / Bureau	FY 2011			
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	
Public and Indian Housing Programs	\$ -	\$ -	\$ -	\$ -
Community Planning and Development	\$ -	\$ -	\$ -	\$ -
Housing Programs	\$ -	\$ -	\$ -	\$ -
Government National Mortgage Association	\$ -	\$ -	\$ -	\$ -
Policy Development and Research	\$ -	\$ -	\$ -	\$ -
Fair Housing and Equal Opportunity	\$ -	\$ -	\$ -	\$ -
Office of Lead Hazard Control and Healthy Homes	\$ -	\$ -	\$ -	\$ -
Management and Administration	\$ 106,426	\$ 35,000	\$ 105,000	\$ 105,000
TOTAL Department of Housing and Urban Development	\$ 106,426	\$ 35,000	\$ 105,000	\$ 583,799
TOTAL E-GOV FUNDING REQUEST	\$ 106,426	\$ 35,000	\$ 105,000	\$ 583,799

ATTACHMENT C
DEPARTMENT OF JUSTICE
FY 2011 E-Government Distribution

Department / Bureau	FY 2011				
	Disaster Assist Improvement Plan	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
General Administration	\$ 7,891	\$ 9,230	\$ 10,802	\$ 2,924	
United States Parole Commission	\$ 59	\$ 36	\$ 197	\$ -	
Legal Activities and U.S. Marshals	\$ 15,994	\$ 10,826	\$ 49,309	\$ -	
National Security Division	\$ 300	\$ 244	\$ 783	\$ -	
Interagency Law Enforcement	\$ 84	\$ 83	\$ 165	\$ -	
Federal Bureau of Investigation	\$ 27,896	\$ 20,960	\$ 78,788	\$ -	
Drug Enforcement Administration	\$ 7,558	\$ 5,601	\$ 21,615	\$ -	
Bureau of Alcohol, Tobacco, Firearms, and Explosives	\$ 4,092	\$ 3,092	\$ 11,496	\$ -	
Federal Prison System	\$ 26,798	\$ 17,161	\$ 86,029	\$ -	
Office of Justice Programs	\$ 5,277	\$ 7,767	\$ 1,686	\$ 56,392	
Radiation Exposure Compensation	\$ -	\$ -	\$ -	\$ -	
Violent Crime Reduction Trust Fund	\$ -	\$ -	\$ -	\$ -	
TOTAL Department of Justice	\$ 95,949	\$ 75,000	\$ 260,870	\$ 59,316	
TOTAL E-GOV FUNDING REQUEST	\$ 95,949	\$ 75,000	\$ 260,870	\$ 59,316	

Department / Bureau	FY 2011			
	Geospatial LoB	Budget Formulation and Execution LoB	E-Travel	FY 2011 Total
General Administration	\$ 866	\$ 105,000	\$ 82,825	
United States Parole Commission	\$ -	\$ -	\$ 1,509	
Legal Activities and U.S. Marshals	\$ 14,581	\$ -	\$ 378,032	
National Security Division	\$ -	\$ -	\$ 6,003	
Interagency Law Enforcement	\$ -	\$ -	\$ 1,266	
Federal Bureau of Investigation	\$ 29,478	\$ -	\$ 604,037	
Drug Enforcement Administration	\$ 7,987	\$ -	\$ 165,717	
Bureau of Alcohol, Tobacco, Firearms, and Explosives	\$ 4,324	\$ -	\$ 88,132	
Federal Prison System	\$ -	\$ -	\$ 659,554	
Office of Justice Programs	\$ 4,764	\$ -	\$ 12,915	
Radiation Exposure Compensation	\$ -	\$ -	\$ -	
Violent Crime Reduction Trust Fund	\$ -	\$ -	\$ -	
TOTAL Department of Justice	\$ 62,000	\$ 105,000	\$ 1,999,990	\$ 2,658,125
TOTAL E-GOV FUNDING REQUEST	\$ 62,000	\$ 105,000	\$ 2,000,000	\$ 2,658,135

ATTACHMENT C
DEPARTMENT OF LABOR
FY 2011 E-Government Distribution

Department / Bureau	FY 2011			
	Disaster Assist Improvement Plan	Financial Management LoB	Human Resources Management LoB	
Employment and Training Administration	\$ -	\$ -	\$ -	-
Employee Benefits Security Administration	\$ -	\$ -	\$ -	-
Pension Benefit Guaranty Corporation	\$ -	\$ -	\$ -	-
Employment Standards Administration	\$ -	\$ -	\$ -	-
Occupational Safety and Health Administration	\$ -	\$ -	\$ -	-
Mine Safety and Health Administration	\$ -	\$ -	\$ -	-
Bureau of Labor Statistics	\$ -	\$ -	\$ -	-
Departmental Management	\$ 410,708	\$ 75,000	\$	65,217
Office of Workers Compensation Programs	\$ -	\$ -	\$ -	-
Wage and Hour Division	\$ -	\$ -	\$ -	-
Office of Federal Contract Compliance Programs	\$ -	\$ -	\$ -	-
Office of Labor Management Standards	\$ -	\$ -	\$ -	-
TOTAL Department of Labor	\$ 410,708	\$ 75,000	\$	65,217
TOTAL E-GOV FUNDING REQUEST	\$ 410,708	\$ 75,000	\$	65,217

Department / Bureau	FY 2011			
	Budget Formulation and Execution LoB	Grants Management LoB		FY 2011 Total
Employment and Training Administration	\$ -	\$ 78,001	\$ -	-
Employee Benefits Security Administration	\$ -	\$ -	\$ -	-
Pension Benefit Guaranty Corporation	\$ -	\$ -	\$ -	-
Employment Standards Administration	\$ -	\$ -	\$ -	-
Occupational Safety and Health Administration	\$ -	\$ -	\$ -	-
Mine Safety and Health Administration	\$ -	\$ -	\$ -	-
Bureau of Labor Statistics	\$ -	\$ -	\$ -	-
Departmental Management	\$ 105,000	\$	\$	-
Office of Workers Compensation Programs	\$ -	\$ -	\$ -	-
Wage and Hour Division	\$ -	\$ -	\$ -	-
Office of Federal Contract Compliance Programs	\$ -	\$ -	\$ -	-
Office of Labor Management Standards	\$ -	\$ -	\$ -	-
TOTAL Department of Labor	\$ 105,000	\$ 78,001	\$	733,926
TOTAL E-GOV FUNDING REQUEST	\$ 105,000	\$ 78,001	\$	733,926

ATTACHMENT C
DEPARTMENT OF STATE
FY 2011 E-Government Distribution

FY 2011				
Department / Bureau	E-Travel	Financial Management LoB	Human Resources Management LoB	
Administration of Foreign Affairs	\$ 2,400,000	\$ 75,000	\$ 65,217	
Other	\$ -	\$ -	\$ -	
International Organizations and Conferences	\$ -	\$ -	\$ -	
International Commissions	\$ -	\$ -	\$ -	
TOTAL Department of State	\$ 2,400,000	\$ 75,000	\$ 65,217	
TOTAL E-GOV FUNDING REQUEST	\$ 2,400,000	\$ 75,000	\$ 65,217	

FY 2011				
Department / Bureau	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	
Administration of Foreign Affairs	\$ 28,460	\$ 35,000	\$ 105,000	
Other	\$ -	\$ -	\$ -	
International Organizations and Conferences	\$ -	\$ -	\$ -	
International Commissions	\$ -	\$ -	\$ -	
TOTAL Department of State	\$ 28,460	\$ 35,000	\$ 105,000	FY 2011 Total
TOTAL E-GOV FUNDING REQUEST	\$ 28,460	\$ 35,000	\$ 105,000	\$ 2,708,677
				\$ 2,708,677

ATTACHMENT C
DEPARTMENT OF THE INTERIOR
FY 2011 E-Government Distribution

Department / Bureau	FY 2011				Financial Management LoB
	Recreation One-Stop	Disaster Assist Improvement Plan	Geospatial One-Stop		
Bureau of Land Management	\$ -	\$ -	\$ -	\$ -	-
Minerals Management Service	\$ -	\$ -	\$ -	\$ -	-
Office of Surface Mining Reclamation and Enforcement	\$ -	\$ -	\$ -	\$ -	-
Bureau of Reclamation	\$ -	\$ -	\$ -	\$ -	-
Central Utah Project	\$ -	\$ -	\$ -	\$ -	-
United States Geological Survey	\$ -	\$ -	\$ -	1,300,000	-
Bureau of Mines	\$ -	\$ -	\$ -	\$ -	-
United States Fish and Wildlife Service	\$ -	\$ -	\$ -	\$ -	-
National Park Service	\$ -	\$ -	\$ -	\$ -	-
Bureau of Indian Affairs and Bureau of Indian Education	\$ -	\$ -	\$ -	\$ -	-
Departmental Offices	\$ -	\$ -	\$ -	\$ -	-
Insular Affairs	\$ -	\$ -	\$ -	\$ -	-
Office of the Solicitor	\$ -	\$ -	\$ -	\$ -	-
Office of Inspector General	\$ -	\$ -	\$ -	\$ -	-
National Indian Gaming Commission	\$ -	\$ -	\$ -	\$ -	-
Department-Wide Programs	\$ 50,000	\$ 41,241	\$ 300,000	\$ -	75,000
Office of the Special Trustee for American Indians	\$ -	\$ -	\$ -	\$ -	-
TOTAL Department of the Interior	\$ 50,000	\$ 41,241	\$ 1,600,000	\$ 75,000	\$ 75,000
TOTAL E-GOV FUNDING REQUEST	\$ 50,000	\$ 41,241	\$ 1,600,000	\$ 75,000	\$ 75,000

Department / Bureau	FY 2011				Budget Formulation and Execution LoB
	Human Resources Management LoB	Grants Management LoB	Geospatial LoB		
Bureau of Land Management	\$ -	\$ -	\$ -	\$ -	-
Minerals Management Service	\$ -	\$ -	\$ -	\$ -	-
Office of Surface Mining Reclamation and Enforcement	\$ -	\$ -	\$ -	\$ -	-
Bureau of Reclamation	\$ -	\$ -	\$ -	\$ -	-
Central Utah Project	\$ -	\$ -	\$ -	\$ -	-
United States Geological Survey	\$ -	\$ -	\$ -	\$ -	-
Bureau of Mines	\$ -	\$ -	\$ -	\$ -	-
United States Fish and Wildlife Service	\$ -	\$ -	\$ -	\$ -	-
National Park Service	\$ -	\$ -	\$ -	\$ -	-
Bureau of Indian Affairs and Bureau of Indian Education	\$ -	\$ -	\$ -	\$ -	-
Departmental Offices	\$ -	\$ -	\$ -	\$ -	-
Insular Affairs	\$ -	\$ -	\$ -	\$ -	-
Office of the Solicitor	\$ -	\$ -	\$ -	\$ -	-
Office of Inspector General	\$ -	\$ -	\$ -	\$ -	-
National Indian Gaming Commission	\$ -	\$ -	\$ -	\$ -	-
Department-Wide Programs	\$ 130,435	\$ 59,316	\$ 372,000	\$ 105,000	-
Office of the Special Trustee for American Indians	\$ -	\$ -	\$ -	\$ -	-
TOTAL Department of the Interior	\$ 130,435	\$ 59,316	\$ 372,000	\$ 105,000	\$ 105,000
TOTAL E-GOV FUNDING REQUEST	\$ 130,435	\$ 59,316	\$ 372,000	\$ 105,000	\$ 105,000
					FY 2011 Total
					\$ 2,432,992
					\$ 2,432,992

ATTACHMENT C
DEPARTMENT OF THE TREASURY
FY 2011 E-Government Distribution

FY 2011					
Department / Bureau	IRS Free File	Disaster Assist Improvement Plan	Financial Management LoB	Human Resources Management LoB	
Departmental Offices*	\$ -	\$ 129,299	\$ -	\$ 260,870	
Financial Crimes Enforcement Network	\$ -	\$ -	\$ -	\$ -	
Financial Management Service	\$ -	\$ -	\$ -	\$ -	
Federal Financing Bank	\$ -	\$ -	\$ -	\$ -	
Alcohol and Tobacco Tax and Trade Bureau	\$ -	\$ -	\$ -	\$ -	
Bureau of Engraving and Printing	\$ -	\$ -	\$ -	\$ -	
United States Mint	\$ -	\$ -	\$ -	\$ -	
Bureau of the Public Debt	\$ -	\$ -	\$ 75,000	\$ -	
Internal Revenue Service	\$ 1,745,000	\$ -	\$ -	\$ -	
Comptroller of the Currency	\$ -	\$ -	\$ -	\$ -	
Office of Thrift Supervision	\$ -	\$ -	\$ -	\$ -	
Interest on the Public Debt	\$ -	\$ -	\$ -	\$ -	
TOTAL Department of the Treasury	\$ 1,745,000	\$ 129,299	\$ 75,000	\$ 260,870	
TOTAL E-GOV FUNDING REQUEST	\$ 1,745,000	\$ 129,299	\$ 75,000	\$ 260,870	

FY 2011				
Department / Bureau	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	
Departmental Offices*	\$ -	\$ 15,000	\$ 105,000	
Financial Crimes Enforcement Network	\$ -	\$ -	\$ -	
Financial Management Service	\$ -	\$ -	\$ -	
Federal Financing Bank	\$ -	\$ -	\$ -	
Alcohol and Tobacco Tax and Trade Bureau	\$ -	\$ -	\$ -	
Bureau of Engraving and Printing	\$ -	\$ -	\$ -	
United States Mint	\$ -	\$ -	\$ -	
Bureau of the Public Debt	\$ -	\$ -	\$ -	
Internal Revenue Service	\$ 28,460	\$ -	\$ -	
Comptroller of the Currency	\$ -	\$ -	\$ -	
Office of Thrift Supervision	\$ -	\$ -	\$ -	
Interest on the Public Debt	\$ -	\$ -	\$ -	
TOTAL Department of the Treasury	\$ 28,460	\$ 15,000	\$ 105,000	\$ 2,358,629
TOTAL E-GOV FUNDING REQUEST	\$ 28,460	\$ 15,000	\$ 105,000	\$ 2,358,629

Note:
 * - Cost shared by Treasury bureaus through Working Capital Fund.

ATTACHMENT C
DEPARTMENT OF TRANSPORTATION
FY 2011 E-Government Distribution

Department / Bureau	FY 2011		
	Financial Management LoB	Human Resources Management LoB	Grants Management LoB
Office of the Secretary	\$ 5,986	\$ 1,541	\$ 181
Federal Aviation Administration	\$ 77,399	\$ 108,937	\$ 23,414
Federal Highway Administration	\$ 29,186	\$ 6,913	\$ 64,920
Federal Motor Carrier Safety Administration	\$ 5,914	\$ 2,480	\$ 820
National Highway Traffic Safety Administration	\$ 2,643	\$ 1,416	\$ 1,064
Federal Railroad Administration	\$ 2,929	\$ 1,978	\$ 284
Federal Transit Administration	\$ 6,543	\$ 1,270	\$ 14,900
Saint Lawrence Seaway Development Corporation	\$ -	\$ 313	\$ 21
Pipeline and Hazardous Materials Safety Administration	\$ 1,714	\$ 866	\$ 234
Research and Innovative Technology Administration	\$ 6,243	\$ 1,648	\$ 11
Office of Inspector General	\$ 1,086	\$ 974	\$ 96
Surface Transportation Board	\$ 443	\$ 328	\$ 43
Maritime Administration	\$ 2,771	\$ 1,771	\$ 436
TOTAL Department of Transportation	\$ 142,857	\$ 130,435	\$ 106,424
TOTAL E-GOV FUNDING REQUEST	\$ 142,857	\$ 130,435	\$ 106,426

Department / Bureau	FY 2011		
	Geospatial LoB	Budget Formulation and Execution LoB	FY 2011 Total
Office of the Secretary	\$ -	\$ 358	
Federal Aviation Administration	\$ 54,890	\$ 21,988	
Federal Highway Administration	\$ 1,494	\$ 63,691	
Federal Motor Carrier Safety Administration	\$ 165	\$ 834	
National Highway Traffic Safety Administration	\$ 274	\$ 1,303	
Federal Railroad Administration	\$ 743	\$ 1,736	
Federal Transit Administration	\$ 10	\$ 14,195	
Saint Lawrence Seaway Development Corporation	\$ -	\$ 27	
Pipeline and Hazardous Materials Safety Administration	\$ 2,167	\$ 238	
Research and Innovative Technology Administration	\$ 2,257	\$ 12	
Office of Inspector General	\$ -	\$ 103	
Surface Transportation Board	\$ -	\$ 37	
Maritime Administration	\$ -	\$ 478	
TOTAL Department of Transportation	\$ 62,000	\$ 105,000	\$ 546,716
TOTAL E-GOV FUNDING REQUEST	\$ 62,000	\$ 105,000	\$ 546,718

ATTACHMENT C
DEPARTMENT OF VETERANS AFFAIRS
FY 2011 E-Government Distribution

FY 2011				
Department / Bureau	Disaster Assist Improvement Plan	Budget Formulation and Execution LoB	Financial Management LoB	Human Resources Management LoB
Office of Information & Technology	\$ 193,749	\$ 105,000	\$ 142,857	\$ 260,870
Veterans Health Administration	-	-	-	-
Benefits Programs	-	-	-	-
Departmental Administration	-	-	-	-
TOTAL Department of Veterans Affairs	\$ 193,749	\$ 105,000	\$ 142,857	\$ 260,870
TOTAL E-GOV FUNDING REQUEST	\$ 193,749	\$ 105,000	\$ 142,857	\$ 260,870

FY 2011				
Department / Bureau	Grants Management LoB	Federal Health Architecture LoB	Geospatial LoB	FY 2011 Total
Office of Information & Technology	\$ 28,460	\$ 5,281,000	\$ 15,000	\$ 6,026,936
Veterans Health Administration	-	-	-	-
Benefits Programs	-	-	-	-
Departmental Administration	-	-	-	-
TOTAL Department of Veterans Affairs	\$ 28,460	\$ 5,281,000	\$ 15,000	\$ 6,026,936
TOTAL E-GOV FUNDING REQUEST	\$ 28,460	\$ 5,281,000	\$ 15,000	\$ 6,026,936

ATTACHMENT C
GENERAL SERVICES ADMINISTRATION
FY 2011 E-Government Distribution

Department / Bureau	FY 2011			
	Federal Asset Sales	USA Services	Human Resources Management LoB	Integrated Acquisition Environment
Real Property Activities	\$ -	\$ -	\$ -	\$ -
Supply and Technology Activities	\$ 747,142	\$ -	\$ -	\$ -
Government-wide Policy	\$ -	\$ 4,000	\$ -	\$ 16,956,000
General Activities	\$ -	\$ 7,755,000	\$ 65,217	\$ -
TOTAL General Services Administration	\$ 747,142	\$ 7,759,000	\$ 65,217	\$ 16,956,000
TOTAL E-GOV FUNDING REQUEST	\$ 747,142	\$ 7,759,000	\$ 65,217	\$ 16,956,000

Department / Bureau	FY 2011			FY 2011 Total
	Geospatial LoB	Budget Formulation and Execution LoB	Financial Management LoB	
Real Property Activities	\$ 35,000	\$ -	\$ -	\$ -
Supply and Technology Activities	\$ -	\$ -	\$ -	\$ -
Government-wide Policy	\$ -	\$ -	\$ -	\$ -
General Activities	\$ -	\$ 105,000	\$ 44,444	\$ 44,444
TOTAL General Services Administration	\$ 35,000	\$ 105,000	\$ 44,444	\$ 25,711,803
TOTAL E-GOV FUNDING REQUEST	\$ 35,000	\$ 105,000	\$ 44,444	\$ 25,711,803

ATTACHMENT C
OTHER AGENCIES
FY 2011 E-Government Distribution

Agencies Without Bureau Breakouts

- Corporation for National Community Service
- Environmental Protection Agency
- Institute of Museum and Library Services
- National Aeronautics and Space Administration
- National Archives and Records Administration
- National Science Foundation
- Nuclear Regulatory Commission
- National Endowment for the Arts
- National Endowment for the Humanities
- Office of Management and Budget
- Office of Personnel Management
- Securities and Exchange Commission
- Small Business Administration
- Smithsonian Institution
- Social Security Administration
- U.S. Agency for International Development
- U.S. Army Corps of Engineers

**Attachment D
FY 2010 Agency Funding for E-Gov and LoB Initiatives by Initiative**

Agency	Initiative	FY10 Agency Contributions (Includes In-Kind)	
Corporation for National Community Service	Grants.gov	\$62,986	
	Grants Management LoB	\$28,460	
Department of Agriculture	CNCS Total		
	Recreation One-Stop	\$91,446	
	Disaster Assist Improvement Plan	\$50,000	
	Grants.gov	\$709,348	
	Financial Management LoB	\$520,732	
	Human Resources Management LoB	\$75,000	
	Grants Management LoB	\$260,870	
	Federal Health Architecture LoB	\$112,833	
	Geospatial LoB	*	
	Budget Formulation and Execution LoB	\$102,000	
		\$95,000	
	USDA Total		\$1,925,783
Department of Commerce	Disaster Assist Improvement Plan	\$30,000	
	International Trade Process Streamlining	\$770,000	
	Grants.gov	\$333,740	
	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$130,435	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$162,000	
	Budget Formulation and Execution LoB	\$95,000	
	DoC Total		\$1,624,935
	Department of Defense	Disaster Assist Improvement Plan	\$234,369**
		Grants.gov	\$676,559
		Integrated Acquisition Environment	\$5,510,280
Financial Management LoB		\$142,857	
Human Resources Management LoB		\$260,870	
Grants Management LoB		\$59,316	
Federal Health Architecture LoB		\$2,013,000	
Geospatial LoB		\$42,000	
Budget Formulation and Execution LoB		\$95,000	
DoD Total		\$9,034,251	
Department of Education		Disaster Assist Improvement Plan	\$195,093
		Grants.gov	\$705,918
	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$197,933	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$95,000	
	Education Total		\$1,417,018
	Department of Energy	Grants.gov	\$438,664
		Financial Management LoB	\$75,000
		Human Resources Management LoB	\$65,217
		Grants Management LoB	\$59,316
Geospatial LoB		\$42,000	
Budget Formulation and Execution LoB		\$95,000	
DoE Total		\$775,197	
Department of Health and Human Services	Disaster Assist Improvement Plan	\$771,969	
	Grants.gov	\$5,304,638	
	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$130,435	
	Grants Management LoB	\$197,933	

Note:

* - Specific Funding Level is still pending

**Attachment D
FY 2010 Agency Funding for E-Gov and LoB Initiatives by Initiative**

Agency	Initiative	FY10 Agency Contributions (Includes In-Kind)
Department of Homeland Security	Federal Health Architecture LoB	\$3,808,000***
	Geospatial LoB	\$35,000
	Budget Formulation and Execution LoB	\$95,000
	HHS Total	\$10,485,832
	Disaster Assist Improvement Plan	\$14,451,000
	International Trade Data System	\$6,100,000
	Disaster Management	\$12,270,000
	SAFECOM	\$4,367,000
	Grants.gov	\$330,895
	E-Travel	\$708,357
	Financial Management LoB	\$142,857
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$59,316
	Federal Health Architecture LoB	*
	Geospatial LoB	\$62,000
	Budget Formulation and Execution LoB	\$95,000
	Information Systems Security LoB	\$3,021,000
	DHS Total	\$41,868,295

Note:
* - Specific Funding Level is still pending

Attachment D
FY 2010 Agency Funding for E-Gov and LoB Initiatives by Initiative

Agency	Initiative	FY10 Agency Contributions (Includes In-Kind)
Department of Housing and Urban Development	Disaster Assist. Improvement Plan	\$200,786
	Grants.gov	\$409,327
	Financial Management LoB	\$142,857
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$112,833
	Geospatial LoB	\$35,000
	Budget Formulation and Execution LoB	\$95,000
	HUD Total	\$1,061,020
Department of Justice	Disaster Assist. Improvement Plan	\$134,369
	Grants.gov	\$598,126
	E-Travel	\$730,000
	Financial Management LoB	\$75,000
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$59,316
	Geospatial LoB	\$62,000
	DoJ Total	\$2,014,681
Department of Labor	Disaster Assist. Improvement Plan	\$434,193
	Grants.gov	\$179,472
	Financial Management LoB	\$75,000
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$112,833
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$95,000
	DoL Total	\$976,715
Department of State	Grants.gov	\$212,579
	E-Travel	\$2,400,000
	Financial Management LoB	\$75,000
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$28,460
	Geospatial LoB	\$35,000
	Budget Formulation and Execution LoB	\$95,000
	State Total	\$2,911,256

Note:
* - Specific Funding Level is still pending

**Attachment D
FY 2010 Agency Funding for E-Gov and LoB Initiatives by Initiative**

Agency	Initiative	FY10 Agency Contributions (Includes In-Kind)	
Department of the Interior	Recreation One-Stop	\$50,000	
	Disaster Assist Improvement Plan	\$48,976	
	Geospatial One-Stop	\$1,600,000	
	Grants.gov	\$733,176	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$130,435	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$372,000	
	Budget Formulation and Execution LoB	\$95,000	
	Dol Total	\$3,163,903	
Department of the Treasury	IRS Free File	\$1,745,000	
	Disaster Assist Improvement Plan	\$147,652	
	Grants.gov	\$40,063	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$95,000	
	Treasury Total	\$2,407,045	
	Department of Transportation	Grants.gov	\$326,220
Financial Management LoB		\$142,857	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$112,833	
Geospatial LoB		\$62,000	
Budget Formulation and Execution LoB		\$95,000	
DoT Total		\$869,345	
Department of Veterans Affairs		Disaster Assist Improvement Plan	\$109,700
		Grants.gov	\$40,583
		Financial Management LoB	\$142,857
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$28,460	
	Federal Health Architecture LoB	\$2,013,000	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$95,000	
	VA Total	\$2,705,470	

Note:
* - Specific Funding Level is still pending

Attachment D
FY 2010 Agency Funding for E-Gov and LoB Initiatives by Initiative

Agency	Initiative	FY10 Agency Contributions (Includes In-Kind)
Environmental Protection Agency	Grants.gov	\$486,450
	Financial Management LoB	\$44,444
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$59,316
	Geospatial LoB	\$42,000
	Budget Formulation and Execution LoB	\$95,000
	EPA Total	\$792,427
General Services Administration	USA Services	\$8,439,000
	Federal Asset Sales	\$1,249,000
	E-Travel	\$1,244,000
	Integrated Acquisition Environment	\$1,426,331
	Financial Management LoB	\$44,444
	Human Resources Management LoB	\$65,217
	Geospatial LoB	\$35,000
	Budget Formulation and Execution LoB	\$95,000
	IT Infrastructure LoB	\$15,000,000
		GSA Total
Institute of Museum and Library Services	Grants.gov	\$55,127
	Grants Management LoB	\$28,460
National Aeronautics and Space Administration		IMLS Total
	Grants.gov	\$63,587
	Financial Management LoB	\$208,424
	Human Resources Management LoB	\$75,000
	Grants Management LoB	\$65,217
	Geospatial LoB	\$59,316
	NASA Total	\$517,957
National Archives and Records Administration	Grants.gov	\$54,088
	Grants Management LoB	\$28,460
	Geospatial LoB	\$15,000
	NARA Total	\$97,548

Note:
* - Specific Funding Level is still pending

**Attachment D
FY 2010 Agency Funding for E-Gov and LoB Initiatives by Initiative**

Agency	Initiative	FY10 Agency Contributions (Includes In-Kind)	
National Endowment for the Arts	Grants.gov	\$160,569	
	Grants Management LoB	\$28,460	
	NEA Total	\$189,029	
National Endowment for the Humanities	Grants.gov	\$249,978	
	Grants Management LoB	\$28,460	
	NEH Total	\$278,438	
National Science Foundation	Grants.gov	\$475,294	
	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$174,360	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$95,000	
		NSF Total	\$869,315
	Financial Management LoB	\$44,444	
	Budget Formulation and Execution LoB	*	
		\$44,444	
Office of Management and Budget	Budget Formulation and Execution LoB	\$95,000	
		\$95,000	
Office of Personnel Management	Disaster Assist Improvement Plan	\$48,976	
	EHRI	\$6,001,000	
	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$1,429,217	
	Budget Formulation and Execution LoB	\$95,000	
	OPM Total	\$7,618,637	
Securities and Exchange Commission	Budget Formulation and Execution LoB	\$50,000	
		\$50,000	
	NRC Total	\$44,444	
	OMB Total	\$95,000	
	SEC Total	\$50,000	

Note:
* - Specific Funding Level is still pending

Attachment D FY 2010 Agency Funding for E-Gov and LoB Initiatives by Initiative

Agency	Initiative	FY10 Agency Contributions (Includes In-Kind)	
Small Business Administration	Disaster Assist Improvement Plan	\$627,750	
	Business Gateway	\$2,914,744	
	Grants.gov	\$69,219	
	E-Travel	\$159,577	
	Integrated Acquisition Environment	\$537,771	
	Financial Management LoB	\$44,444	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$50,000	
	SBA Total	\$4,446,965	
	Smithsonian	Budget Formulation and Execution LoB	*
		Smithsonian Total	\$0
	Social Security Administration	Disaster Assist Improvement Plan	\$176,117
Grants.gov		\$49,932	
Financial Management LoB		\$44,444	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$28,460	
Geospatial LoB		\$15,000	
Budget Formulation and Execution LoB		*	
SSA Total		\$444,388****	
U.S. Agency for International Development		Grants.gov	\$258,943
		Financial Management LoB	\$44,444
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$95,000	
	USAID Total	\$537,920	
	U.S. Army Corps of Engineers	Recreation One-Stop	\$50,000
		Geospatial LoB	\$57,000
		Budget Formulation and Execution LoB	\$95,000
	USACE Total	\$202,000	
	Grand Total	\$124,954,461	

Notes:

* Agency contributions reflect commitments of funding and/or in-kind services provided by partner agencies to initiative managing partner agencies in support of developing, implementing, and/or migrating to E-Gov common solutions. Contribution amounts are determined annually through collaborative, inter-agency E-Gov initiative governance structures and subject to approval by OMB.

** "Fee-for-service" contributions represent transfers of funds by partner agencies to initiative service providers in exchange for services rendered by initiative service providers. The amounts are typically based on a transaction/usage-based fee structure (e.g., for payroll processing, payroll service providers base their service fees on the number of employees at a customer agency). Initiative service providers use fees collected from partner agencies to cover ongoing operational costs, perform routine maintenance, and support their customer base.

Once an initiative has completed all implementation and migration activities, and initiative will no longer be funded through agency funding contributions but rather will be exclusively funded through fee-for-service agreements."

** E-Gov initiative managing partner has since revised this figure to \$30,000

*** - E-Gov initiative managing partner has since revised this figure to \$3,538,000

**** - SSA is now a partner agency of the FHA LoB with a reported FY 2010 agency contribution of \$1,000,000

Note:

* - Specific Funding Level is still pending

ATTACHMENT E
DEPARTMENT OF AGRICULTURE
FY 2010 E-Government Distribution

Department / Bureau	FY 2010					
	Recreation One-Stop	Grants.gov	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Grants Management LoB
Office of the Secretary	\$ -	\$ -	\$ 9	\$ 32	\$ -	\$ -
Executive Operations (OCFO)	\$ -	\$ 13,166	\$ 1,380	\$ 4,799	\$ 2,853	\$ -
Office of Civil Rights	\$ -	\$ -	\$ 123	\$ 427	\$ -	\$ -
Departmental Administration	\$ -	\$ -	\$ 191	\$ 663	\$ -	\$ -
Office of Communications	\$ -	\$ -	\$ 41	\$ 141	\$ -	\$ -
Office of the Inspector General	\$ -	\$ -	\$ 245	\$ 852	\$ -	\$ -
Office of the General Counsel	\$ -	\$ -	\$ 152	\$ 528	\$ -	\$ -
Economic Research Service	\$ -	\$ 2,453	\$ 266	\$ 925	\$ 532	\$ -
National Agricultural Statistics Service	\$ -	\$ -	\$ 725	\$ 2,522	\$ -	\$ -
Agricultural Research Service	\$ -	\$ 33,079	\$ 3,760	\$ 13,078	\$ 7,168	\$ -
Cooperative State Research, Education, and Extension Service	\$ -	\$ 4,349	\$ 453	\$ 1,575	\$ 942	\$ -
Animal and Plant Health Inspection Service	\$ -	\$ 54,719	\$ 5,818	\$ 20,237	\$ 11,857	\$ -
Food Safety and Inspection Service	\$ -	\$ 43,491	\$ 4,824	\$ 16,779	\$ 9,424	\$ -
Grain Inspection, Packers and Stockyards Administration	\$ -	\$ -	\$ 484	\$ 1,682	\$ -	\$ -
Agricultural Marketing Service	\$ -	\$ 10,609	\$ 1,211	\$ 4,212	\$ 2,299	\$ -
Risk Management Agency	\$ -	\$ 1,971	\$ 227	\$ 788	\$ 427	\$ -
Farm Service Agency	\$ -	\$ -	\$ 9,667	\$ 33,623	\$ -	\$ -
Natural Resources Conservation Service	\$ -	\$ 50,179	\$ 5,565	\$ 19,357	\$ 10,873	\$ -
Rural Development	\$ -	\$ 36,730	\$ 3,974	\$ 13,822	\$ 7,959	\$ -
Rural Housing Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rural Business - Cooperative Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rural Utilities Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foreign Agricultural Service	\$ -	\$ 12,303	\$ 1,267	\$ 4,408	\$ 2,666	\$ -
Food and Nutrition Service	\$ -	\$ 16,531	\$ 1,710	\$ 5,946	\$ 3,582	\$ -
Forest Service	\$ 50,000	\$ 241,152	\$ 25,803	\$ 89,760	\$ 52,251	\$ -
National Appeals Division	\$ -	\$ -	\$ 41	\$ 144	\$ -	\$ -
Office of Budget and Program Analysis	\$ -	\$ -	\$ 23	\$ 79	\$ -	\$ -
Office of the Chief Economist	\$ -	\$ -	\$ 217	\$ 755	\$ -	\$ -
Office of the Chief Information Officer	\$ -	\$ -	\$ 6,824	\$ 23,736	\$ -	\$ -
TOTAL DEPARTMENT OF AGRICULTURE	\$ 50,000	\$ 520,732	\$ 75,000	\$ 260,870	\$ 112,833	\$ -
TOTAL E-GOV FUNDING REQUEST	\$ 50,000	\$ 520,732	\$ 75,000	\$ 260,870	\$ 112,833	\$ -

ATTACHMENT E
DEPARTMENT OF AGRICULTURE
FY 2010 E-Government Distribution

Department / Bureau	FY 2010				
	Geospatial LoB	Budget Formulation and Execution LoB	Federal Health Architecture LoB	Disaster Assistance Improvement Plan	
Office of the Secretary	\$ -	\$ -	12	\$ -	-
Executive Operations (OCFO)	\$ -	\$ 1,748	-	\$ -	-
Office of Civil Rights	\$ -	\$ -	156	\$ -	-
Departmental Administration	\$ 306	\$ -	241	\$ -	-
Office of Communications	\$ -	\$ -	51	\$ -	-
Office of the Inspector General	\$ -	\$ -	310	\$ -	-
Office of the General Counsel	\$ -	\$ -	192	\$ -	-
Economic Research Service	\$ 414	\$ -	337	\$ -	-
National Agricultural Statistics Service	\$ 1,129	\$ -	918	\$ -	-
Agricultural Research Service	\$ -	\$ -	4,763	\$ -	-
Cooperative State Research, Education, and Extension Service	\$ 694	\$ -	574	\$ -	-
Animal and Plant Health Inspection Service	\$ 8,999	\$ -	7,370	\$ -	-
Food Safety and Inspection Service	\$ 7,593	\$ -	6,110	\$ -	-
Grain Inspection, Packers and Stockyards Administration	\$ -	\$ -	613	\$ -	-
Agricultural Marketing Service	\$ -	\$ -	1,534	\$ -	-
Risk Management Agency	\$ 362	\$ -	287	\$ -	7,014
Farm Service Agency	\$ 15,035	\$ -	12,244	\$ -	326,799
Natural Resources Conservation Service	\$ 8,760	\$ -	7,049	\$ -	180,906
Rural Development	\$ 6,192	\$ -	5,034	\$ -	133,582
Rural Housing Service	\$ -	\$ -	-	\$ -	-
Rural Business - Cooperative Service	\$ -	\$ -	-	\$ -	-
Rural Utilities Service	\$ -	\$ -	-	\$ -	-
Foreign Agricultural Service	\$ 1,933	\$ -	1,605	\$ -	-
Food and Nutrition Service	\$ -	\$ -	2,165	\$ -	61,047
Forest Service	\$ 40,024	\$ -	32,686	\$ -	-
National Appeals Division	\$ -	\$ -	53	\$ -	-
Office of Budget and Program Analysis	\$ -	\$ -	29	\$ -	-
Office of the Chief Economist	\$ 327	\$ -	275	\$ -	-
Office of the Chief Information Officer	\$ 10,232	\$ -	8,644	\$ -	-
TOTAL DEPARTMENT OF AGRICULTURE	\$ 102,000	\$ 95,000	\$ -	\$ 709,348	\$ 1,925,783
TOTAL E-GOV FUNDING REQUEST	\$ 102,000	\$ 95,000	\$ *	\$ 709,348	\$ 1,925,783

Notes:
 * - Specific funding level is still pending

ATTACHMENT E
DEPARTMENT OF COMMERCE
FY 2010 E-Government Distribution

Department / Bureau	FY 2010				
	International Trade Process Streamlining	Grants.gov	Financial Management LoB*	Human Resources Management LoB*	
Departmental Management		\$ 453	\$ 431	\$ 3,896	
Economic Development Administration		\$ 88,922	\$ 2,264	\$ 849	
Bureau of the Census		-	\$ 4,277	\$ 32,296	
Economic and Statistical Analysis		-	\$ 488	\$ 1,896	
International Trade Administration	\$ 770,000	\$ 4,752	\$ 2,145	\$ 8,939	
Bureau of Industry and Security		-	\$ 430	\$ 1,436	
Minority Business Development Agency		\$ 9,051	\$ 132	\$ 395	
National Oceanic and Atmospheric Administration		\$ 170,264	\$ 22,227	\$ 43,897	
U.S. Patent and Trademark Office		-	\$ 7,786	\$ 24,728	
Technology Administration		-	-	-	
National Technical Information Service		-	\$ 79	\$ 687	
National Institute of Standards & Technology		\$ 60,299	\$ 3,710	\$ 10,402	
National Telecommunications & Information Admin.		-	\$ 474	\$ 1,013	
TOTAL DEPARTMENT OF COMMERCE	\$ 770,000	\$ 333,740	\$ 44,444	\$ 130,435	
E-GOV FUNDING REQUEST	\$ 770,000	\$ 333,740	\$ 44,444	\$ 130,435	

Department / Bureau	FY 2010				
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB*	Disaster Assistance Improvement Plan*	
Departmental Management	\$ 80		\$ 922	\$ 291	
Economic Development Administration	\$ 15,804		\$ 4,840	\$ 1,528	
Bureau of the Census	-	\$ 81,000	\$ 9,142	\$ 2,887	
Economic and Statistical Analysis	-	-	\$ 1,043	\$ 329	
International Trade Administration	\$ 844		\$ 4,586	\$ 1,448	
Bureau of Industry and Security	-		\$ 919	\$ 290	
Minority Business Development Agency	\$ 1,609		\$ 281	\$ 89	
National Oceanic and Atmospheric Administration	\$ 30,261	\$ 81,000	\$ 47,510	\$ 15,003	
U.S. Patent and Trademark Office	-		\$ 16,642	\$ 5,255	
Technology Administration	\$ -		\$ -	\$ -	
National Technical Information Service	\$ -		\$ 170	\$ 54	
National Institute of Standards & Technology	\$ 10,717		\$ 7,931	\$ 2,504	
National Telecommunications & Information Admin.	\$ -		\$ 1,014	\$ 320	
TOTAL DEPARTMENT OF COMMERCE	\$ 59,316	\$ 162,000	\$ 95,000	\$ 30,000	
E-GOV FUNDING REQUEST	\$ 59,316	\$ 162,000	\$ 95,000	\$ 30,000	
					FY 2010 Total
					\$ 1,624,935
					\$ 1,624,935

Notes:
 * - Contributions from Departmental Management are combined with those from Office of Inspector General (OIG).

ATTACHMENT E
DEPARTMENT OF DEFENSE
FY 2010 E-Government Distribution

FY 2010						
Department / Bureau	Grants.gov	Integrated Acquisition Environment	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Navy, Marine Corps						
Army						
Air Force						
Defense-wide	\$ 676,559	\$ 26,373,484	\$ 142,857	\$ 260,870	\$ 59,316	
TOTAL DEPARTMENT OF DEFENSE	\$ 676,559	\$ 26,373,484	\$ 142,857	\$ 260,870	\$ 59,316	
E-GOV FUNDING REQUEST	\$ 676,559	\$ 5,510,280	\$ 142,857	\$ 260,870	\$ 59,316	

FY 2010					
Department / Bureau	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	Disaster Assistance Improvement Plan	
Navy, Marine Corps					
Army					
Air Force					
Defense-wide	\$ 7,013,000	\$ 42,000	\$ 95,000	\$ 30,000	FY 2010 Total
TOTAL DEPARTMENT OF DEFENSE	\$ 7,013,000	\$ 42,000	\$ 95,000	\$ 30,000	\$ 34,693,086
E-GOV FUNDING REQUEST	\$ 2,013,000	\$ 42,000	\$ 95,000	\$ 234,369*	\$ 9,034,251

* E-Gov initiative managing partner has since revised this figure to \$30,000

ATTACHMENT E
DEPARTMENT OF EDUCATION
FY 2010 E-Government Distribution

FY 2010					
Department / Bureau	Grants.gov	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Office of Elementary and Secondary Education					
Office of Innovation and Improvement					
Office of Safe and Drug-Free Schools					
Office of English Language Acquisition					
Office of Special Education and Rehabilitative Services					
Office of Vocational and Adult Education					
Office of Postsecondary Education					
Office of Federal Student Aid					
Institute of Education Sciences	\$ 705,918	\$ 142,857	\$ 65,217	\$ 197,933	
Departmental Management	\$ 705,918	\$ 142,857	\$ 65,217	\$ 197,933	
Hurricane Education Recovery	\$ 705,918	\$ 142,857	\$ 65,217	\$ 197,933	
TOTAL DEPARTMENT OF EDUCATION					
E-GOV FUNDING REQUEST					

FY 2010					
Department / Bureau	Geospatial LoB	Budget Formulation and Execution LoB	Disaster Assistance Improvement Plan		
Office of Elementary and Secondary Education					
Office of Innovation and Improvement					
Office of Safe and Drug-Free Schools					
Office of English Language Acquisition					
Office of Special Education and Rehabilitative Services					
Office of Vocational and Adult Education					
Office of Postsecondary Education					
Office of Federal Student Aid			\$ 195,093		
Institute of Education Sciences	\$ 15,000	\$ 95,000			
Departmental Management	\$ 15,000	\$ 95,000			
Hurricane Education Recovery	\$ 15,000	\$ 95,000	\$ 195,093		
TOTAL DEPARTMENT OF EDUCATION					
E-GOV FUNDING REQUEST					
				FY 2010 Total	
					1,417,018
					1,417,018

ATTACHMENT E
DEPARTMENT OF ENERGY
FY 2010 E-Government Distribution

Department / Bureau	FY 2010			
	Grants.gov	Financial Management LoB	Human Resources Management LoB	
National Nuclear Security Administration				
Environmental and Other Defense Activities				
Energy Programs				
Power Marketing Administration				
Departmental Administration	\$ 438,664	\$ 75,000	\$	\$ 65,217
TOTAL DEPARTMENT OF ENERGY	\$ 438,664	\$ 75,000	\$	\$ 65,217
E-GOV FUNDING REQUEST	\$ 438,664	\$ 75,000	\$	\$ 65,217

Department / Bureau	FY 2010			
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	
National Nuclear Security Administration				
Environmental and Other Defense Activities				
Energy Programs				
Power Marketing Administration				
Departmental Administration	\$ 59,316	\$ 42,000	\$	\$ 95,000
TOTAL DEPARTMENT OF ENERGY	\$ 59,316	\$ 42,000	\$	\$ 95,000
E-GOV FUNDING REQUEST	\$ 59,316	\$ 42,000	\$	\$ 95,000
				FY 2010 Total
				\$ 775,197
				\$ 775,197

ATTACHMENT E
DEPARTMENT OF HEALTH AND HUMAN SERVICES
 FY 2010 E-Government Distribution

Department / Bureau	FY 2010				
	Grants.gov	E-Vital	Financial Management LoB	Human Resources Management LoB	Grants Management LoB
Food and Drug Administration	\$ 45,903		\$ 23,181	\$ 20,477	\$ 770
Health Resources and Services Administration	\$ 520,311		\$ 2,216	\$ 3,776	\$ 9,572
Indian Health Services	\$ 72,420		\$ 3,176	\$ 32,015	\$ 1,100
Centers for Disease Control and Prevention	\$ 615,660		\$ 20,203	\$ 17,771	\$ 17,383
National Institutes of Health	\$ 3,225,282		\$ 52,574	\$ 35,249	\$ 84,493
Substance Abuse and Mental Health Services Administration	\$ 160,135		\$ 1,054	\$ 1,094	\$ 2,420
Agency for Healthcare Research and Quality	\$ 49,545		\$ 813	\$ 610	\$ 880
Centers for Medicare and Medicaid Services	\$ 45,064		\$ 32,334	\$ 9,848	\$ 1,210
Administration for Children and Families	\$ 319,632		\$ 2,006	\$ 2,631	\$ 7,591
Administration on Aging	\$ 138,136		\$ 254	\$ 257	\$ 1,210
Departmental Management	\$ 112,550		\$ 3,879	\$ 3,686	\$ 4,841
Program Support Center	\$ -		\$ -	\$ -	\$ -
Office of the Inspector General	\$ -		\$ 1,167	\$ 3,022	\$ -
TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$ 5,304,638	\$ -	\$ 142,857	\$ 130,435	\$ 131,471
E-GOV FUNDING REQUEST	\$ 5,304,638	\$ *	\$ 142,857	\$ 130,435	\$ 197,933

Department / Bureau	FY 2010				
	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	Disaster Assistance Improvement Plan	FY 2010 Total
Food and Drug Administration	\$ 625,067	\$ -	\$ 15,416	\$ -	\$ -
Health Resources and Services Administration	\$ -	\$ 543	\$ 1,473	\$ 35,000	\$ -
Indian Health Services	\$ 95,450	\$ -	\$ 2,112	\$ 31,866	\$ -
Centers for Disease Control and Prevention	\$ 574,033	\$ 33,418	\$ 13,435	\$ 80,000	\$ -
National Institutes of Health	\$ 1,002,210	\$ -	\$ 34,962	\$ 75,000	\$ -
Substance Abuse and Mental Health Services Administration	\$ -	\$ -	\$ 701	\$ 50,000	\$ -
Agency for Healthcare Research and Quality	\$ 44,327	\$ -	\$ 541	\$ -	\$ -
Centers for Medicare and Medicaid Services	\$ 1,100,821	\$ -	\$ 21,502	\$ 325,000	\$ -
Administration for Children and Families	\$ -	\$ -	\$ 1,334	\$ 50,000	\$ -
Administration on Aging	\$ -	\$ -	\$ 169	\$ 95,103	\$ -
Departmental Management	\$ 3,596,092	\$ 1,040	\$ 2,579	\$ 30,000	\$ -
Program Support Center	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Inspector General	\$ -	\$ -	\$ 776	\$ -	\$ -
TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$ 7,038,000	\$ 35,000	\$ 95,000	\$ 771,969	\$ 13,387,464
E-GOV FUNDING REQUEST	\$ 3,808,000**	\$ 35,000	\$ 95,000	\$ 771,969	\$ 10,485,832

Notes:
 * - Specific funding level is still pending
 ** - E-Gov Initiative managing partner has since revised this figure to \$3,538,000

ATTACHMENT E
DEPARTMENT OF HOMELAND SECURITY
FY 2010 E-Government Distribution

Department / Bureau	FY 2010										
	International Trade Data System	E-Travel	Disaster Management	SAFECOM	Grants.gov	Financial Management LoB	Human Resources LoB	Disaster Management	Federal Health Architecture LoB	Information Systems Security LoB	Disaster Assistance Improvement Plan
Departmental Management and Operations		\$ 23,849	\$ 390,000			\$ 4,808	\$ 2,438				
Office of the Inspector General		\$ 2,266				\$ 457	\$ 948				
Citizenship and Immigration Services		\$ 6,451	\$ 508,000		\$ 552	\$ 1,301	\$ 18,435				
United States Secret Service		\$ 26,401	\$ 274,000		\$ 360	\$ 5,324	\$ 11,528				
Federal Law Enforcement Training Center		\$ 5,119				\$ 1,032	\$ 1,805				
United States Coast Guard		\$ 12,399	\$ 1,798,000		\$ 6,697	\$ 2,501	\$ 11,229				
National Protection and Programs Directorate		\$ 34,719			\$ 969	\$ 7,002	\$ 11,112				
Federal Emergency Management Agency		\$ 128,226	\$ 3,638,000		\$ 308,162	\$ 25,860	\$ 11,444				
Science and Technology		\$ 17,163	\$ 1,950,000	\$ 4,367,000	\$ 7,659	\$ 3,461	\$ 656				
Domestic Nuclear Detection Office		\$ 6,489			\$ 425	\$ 1,309	\$ 208				
Operations Coordination & Intel and Analysis		\$ 6,333	\$ 625,000			\$ 1,277	\$ 891				
Customs and Border Protection	\$ 16,000,000	\$ 178,257	\$ 1,016,000			\$ 35,952	\$ 83,539				
Transportation Security Administration		\$ 138,129	\$ 1,055,000		\$ 5,265	\$ 27,857	\$ 86,329				
Office of Health Affairs		\$ 2,446			\$ 796	\$ 493	\$ 84				
U.S. Immigration and Customs Enforcement		\$ 96,734	\$ 1,016,000			\$ 19,509	\$ 30,048				
U.S. Visit		\$ 23,376				\$ 4,714	\$ 176				
TOTAL DEPARTMENT OF HOMELAND SECURITY	\$ 16,000,000	\$ 708,357	\$ 12,270,000	\$ 4,367,000	\$ 330,895	\$ 142,857	\$ 260,870				
E-GOV FUNDING REQUEST	\$ 6,100,000	\$ 708,357	\$ 12,270,000	\$ 4,367,000	\$ 330,895	\$ 142,857	\$ 260,870				

Department / Bureau	FY 2010										
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	Federal Health Architecture LoB	Information Systems Security LoB	Disaster Assistance Improvement Plan	Human Resources LoB	Disaster Management	Federal Health Architecture LoB	Information Systems Security LoB	Disaster Assistance Improvement Plan
Departmental Management and Operations		\$ 2,087	\$ 3,199								
Office of the Inspector General		\$ 198	\$ 304								
Citizenship and Immigration Services	\$ 101	\$ 565	\$ 865								
United States Secret Service	\$ 65	\$ 2,311	\$ 3,541								
Federal Law Enforcement Training Center		\$ 448	\$ 686								
United States Coast Guard	\$ 1,200	\$ 1,085	\$ 1,663								
National Protection and Programs Directorate	\$ 174	\$ 3,039	\$ 4,656		\$ 3,021,000						
Federal Emergency Management Agency	\$ 55,240	\$ 11,223	\$ 17,197			\$ 18,099,000					
Science and Technology	\$ 1,373	\$ 1,502	\$ 2,302								
Domestic Nuclear Detection Office	\$ 76	\$ 568	\$ 870								
Operations Coordination & Intel and Analysis		\$ 554	\$ 849								
Customs and Border Protection		\$ 15,603	\$ 23,907								
Transportation Security Administration	\$ 944	\$ 12,090	\$ 18,525								
Office of Health Affairs	\$ 143	\$ 214	\$ 328								
U.S. Immigration & Customs Enforcement		\$ 8,467	\$ 12,973								
U.S. Visit		\$ 2,046	\$ 3,135								
TOTAL DEPARTMENT OF HOMELAND SECURITY	\$ 59,316	\$ 62,000	\$ 95,000	\$ *	\$ 3,021,000	\$ 18,099,000	\$ 55,416,295				
E-GOV FUNDING REQUEST	\$ 59,316	\$ 62,000	\$ 95,000	\$ *	\$ 3,021,000	\$ 14,451,000	\$ 41,868,295				

Notes:
 * - Specific funding level is still pending

ATTACHMENT E
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 FY 2010 E-Government Distribution

FY 2010					
Department / Bureau	Grants.gov	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Public and Indian Housing Programs					
Community Planning and Development					
Housing Programs					
Government National Mortgage Association					
Policy Development and Research					
Fair Housing and Equal Opportunity					
Office of Lead Hazard Control and Healthy Homes					
Management and Administration					
Departmentwide Programs	\$ 409,327	\$ 142,857	\$ 65,217	\$ 112,833	
TOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$ 409,327	\$ 142,857	\$ 65,217	\$ 112,833	
E-GOV FUNDING REQUEST	\$ 409,327	\$ 142,857	\$ 65,217	\$ 112,833	

FY 2010					
Department / Bureau	Geospatial LoB	Budget Formulation and Execution LoB	Disaster Assistance Improvement Plan		
Public and Indian Housing Programs					
Community Planning and Development					
Housing Programs					
Government National Mortgage Association					
Policy Development and Research					
Fair Housing and Equal Opportunity					
Office of Lead Hazard Control and Healthy Homes					
Management and Administration					
Departmentwide Programs	\$ 35,000	\$ 95,000	\$ 200,786		
TOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$ 35,000	\$ 95,000	\$ 200,786	\$ 1,061,020	
E-GOV FUNDING REQUEST	\$ 35,000	\$ 95,000	\$ 200,786	\$ 1,061,020	

ATTACHMENT E
DEPARTMENT OF THE INTERIOR
FY 2010 E-Government Distribution

Department / Bureau or Account	FY 2010				
	Recreation One-Stop	Disaster Assistance Improvement Plan	Geospatial One-Stop	Grants.gov	Financial Management LoB
Bureau of Land Management					
Minerals Management Service					
Office of Surface Mining Reclamation and Enforcement					
Bureau of Reclamation					
Central Utah Project					
United States Geological Survey			\$ 1,300,000		
Bureau of Mines					
United States Fish and Wildlife Service					
National Park Service					
Bureau of Indian Affairs and Bureau of Indian Education					
Departmental Offices					
Insular Affairs					
Office of the Solicitor					
Office of Inspector General					
Office of Special Trustee for American Indians					
National Indian Gaming Commission					
Department-Wide Programs (Working Capital Fund 14 X 4523)	\$ 50,000	\$ 48,976	\$ 300,000	\$ 733,176	\$ 75,000
TOTAL DEPARTMENT OF THE INTERIOR	\$ 50,000	\$ 48,976	\$ 1,600,000	\$ 733,176	\$ 75,000
E-GOV FUNDING REQUEST	\$ 50,000	\$ 48,976	\$ 1,600,000	\$ 733,176	\$ 75,000

Department / Bureau	FY 2010			
	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB
Bureau of Land Management				
Minerals Management Service				
Office of Surface Mining Reclamation and Enforcement				
Bureau of Reclamation				
Central Utah Project				
United States Geological Survey			\$ 372,000	
Bureau of Mines				
United States Fish and Wildlife Service				
National Park Service				
Bureau of Indian Affairs and Bureau of Indian Education				
Departmental Offices				
Insular Affairs				
Office of the Solicitor				
Office of Inspector General				
Office of Special Trustee for American Indians				
National Indian Gaming Commission				
Department-Wide Programs (Working Capital Fund 14 X 4523)	\$ 130,435	\$ 59,316	\$ -	\$ 95,000
TOTAL DEPARTMENT OF THE INTERIOR	\$ 130,435	\$ 59,316	\$ 372,000	\$ 95,000
E-GOV FUNDING REQUEST	\$ 130,435	\$ 59,316	\$ 372,000	\$ 95,000
FY 2010 Total				\$ 3,163,903
E-GOV FUNDING REQUEST				\$ 3,163,903

ATTACHMENT E
DEPARTMENT OF JUSTICE
FY 2010 E-Government Distribution

FY 2010						
Department / Bureau	Grants.gov	E-Travel	Financial Management LoB	Human Resources Management LoB		
General Administration	\$ 29,485	\$ 29,973	\$ 8,523	\$ 10,710		
United States Parole Commission		\$ 568	\$ 38	\$ 203		
Legal Activities and U.S. Marshals		\$ 137,839	\$ 10,826	\$ 49,257		
National Security Division		\$ 2,257	\$ 254	\$ 807		
Radiation Exposure Compensation						
Interagency Law Enforcement		\$ 424	\$ 75	\$ 152		
Federal Bureau of Investigation		\$ 214,820	\$ 21,705	\$ 76,767		
Drug Enforcement Administration		\$ 61,785	\$ 5,888	\$ 22,079		
Bureau of Alcohol, Tobacco, Firearms, and Explosives		\$ 32,700	\$ 3,201	\$ 11,686		
Federal Prison System		\$ 245,080	\$ 17,000	\$ 87,581		
Office of Justice Programs	\$ 505,459	\$ 4,130	\$ 6,230	\$ 1,476		
Violent Crime Reduction Trust Fund	\$ 63,182	\$ 424	\$ 1,260	\$ 152		
TOTAL DEPARTMENT OF JUSTICE	\$ 598,126	\$ 730,000	\$ 75,000	\$ 260,870		
E-GOV FUNDING REQUEST	\$ 598,126	\$ 730,000	\$ 75,000	\$ 260,870		

FY 2010						
Department / Bureau	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	Disaster Assistance Improvement Plan		
General Administration	\$ 2,924	\$ 906	\$ 7,346	\$ 10,391		
United States Parole Commission			\$ 61	\$ 86		
Legal Activities and U.S. Marshals		\$ 14,413	\$ 15,827	\$ 22,385		
National Security Division			\$ 308	\$ 436		
Radiation Exposure Compensation						
Interagency Law Enforcement			\$ 75	\$ 106		
Federal Bureau of Investigation	\$ 29,519	\$ 27,725	\$ 39,214	\$ 10,961		
Drug Enforcement Administration	\$ 8,251	\$ 7,750	\$ 5,877	\$ 37,784		
Bureau of Alcohol, Tobacco, Firearms, and Explosives	\$ 4,424	\$ 4,155	\$ 26,713	\$ 5,961		
Federal Prison System	\$ 50,126	\$ 4,487	\$ 4,214	\$ 1,168		
Office of Justice Programs	\$ 6,266		\$ 826	\$ 134,369		
Violent Crime Reduction Trust Fund	\$ 59,316	\$ 62,000	\$ 95,000	\$ 134,369		
TOTAL DEPARTMENT OF JUSTICE	\$ 59,316	\$ 62,000	\$ 95,000	\$ 134,369	FY 2010 Total	\$ 2,014,681
E-GOV FUNDING REQUEST	\$ 59,316	\$ 62,000	\$ 95,000	\$ 134,369	\$	\$ 2,014,681

ATTACHMENT E
DEPARTMENT OF LABOR
FY 2010 E-Government Distribution

FY 2010					
Department / Bureau	Grants.gov	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Employment and Training Administration	\$ 132,759				
Employee Benefits Security Administration					
Pension Benefit Guaranty Corporation					
Employment Standards Administration					
Occupational Safety and Health Administration	\$ 15,866				
Mine Safety and Health Administration	\$ 4,110				
Bureau of Labor Statistics	\$ 10,032				
Departmental Management	\$ 16,705	\$ 75,000	\$ 65,217	\$ 112,833	
TOTAL DEPARTMENT OF LABOR	\$ 179,472	\$ 75,000	\$ 65,217	\$ 112,833	
E-GOV FUNDING REQUEST	\$ 179,472	\$ 75,000	\$ 65,217	\$ 112,833	

FY 2010					
Department / Bureau	Geospatial LoB	Budget Formulation and Execution LoB	Disaster Assistance Improvement Plan		
Employment and Training Administration					
Employee Benefits Security Administration					
Pension Benefit Guaranty Corporation					
Employment Standards Administration					
Occupational Safety and Health Administration					
Mine Safety and Health Administration					
Bureau of Labor Statistics	\$ 15,000				
Departmental Management		\$ 95,000	\$ 434,193		
TOTAL DEPARTMENT OF LABOR	\$ 15,000	\$ 95,000	\$ 434,193	\$ 976,715	
E-GOV FUNDING REQUEST	\$ 15,000	\$ 95,000	\$ 434,193	\$ 976,715	

ATTACHMENT E
DEPARTMENT OF STATE
FY 2010 E-Government Distribution

FY 2010				
Department / Bureau	Grants.gov	E-Travel	Financial Management LoB	Human Resources Management LoB
Administration of Foreign Affairs	\$ 31,980	\$ 2,400,000	\$ 75,000	\$ 65,217
International Organizations and Conferences				
International Commissions				
Other				
TOTAL DEPARTMENT OF STATE	\$ 31,980	\$ 2,400,000	\$ 75,000	\$ 65,217
E-GOV FUNDING REQUEST	\$ 212,579	\$ 2,400,000	\$ 75,000	\$ 65,217

FY 2010				
Department / Bureau	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	FY 2010 Total
Administration of Foreign Affairs	\$ 28,460	\$ 35,000	\$ 95,000	
International Organizations and Conferences				
International Commissions				
Other				
TOTAL DEPARTMENT OF STATE	\$ 28,460	\$ 35,000	\$ 95,000	\$ 2,730,657
E-GOV FUNDING REQUEST	\$ 28,460	\$ 35,000	\$ 95,000	\$ 2,911,256

ATTACHMENT E
DEPARTMENT OF TRANSPORTATION
FY 2010 E-Government Distribution

Department / Bureau	FY 2010			
	Grants.gov	Financial Management LoB	Human Resources Management LoB	
Office of the Secretary	\$ 1,113	\$ 5,986	\$ 1,520	
Federal Aviation Administration	\$ 68,314	\$ 77,399	\$ 106,928	
Federal Highway Administration	\$ 197,877	\$ 29,186	\$ 6,855	
Federal Motor Carrier Safety Administration	\$ 2,591	\$ 5,914	\$ 2,430	
National Highway Traffic Safety Administration	\$ 4,050	\$ 2,643	\$ 1,509	
Federal Railroad Administration	\$ 5,392	\$ 2,929	\$ 1,943	
Federal Transit Administration	\$ 44,101	\$ 6,543	\$ 1,245	
Saint Lawrence Seaway Development Corporation	\$ 115	\$ 443	\$ 338	
Pipeline and Hazardous Materials Safety Administration	\$ 741	\$ 1,714	\$ 870	
Research and Innovative Technology Administration	\$ 38	\$ 6,243	\$ 1,681	
Office of Inspector General	\$ 319	\$ 1,086	\$ 957	
Surface Transportation Board	\$ 84		\$ 343	
Maritime Administration	\$ 1,485	\$ 2,771	\$ 1,816	
TOTAL DEPARTMENT OF TRANSPORTATION	\$ 326,220	\$ 142,857	\$ 130,435	
E-GOV FUNDING REQUEST	\$ 326,220	\$ 142,857	\$ 130,435	

Department / Bureau	FY 2010			
	Geospatial LoB	Budget Formulation and Execution LoB	Grants Management LoB	
Office of the Secretary	\$ -	\$ 324	\$ 210	
Federal Aviation Administration	\$ 54,891	\$ 19,894	\$ 24,570	
Federal Highway Administration	\$ 1,495	\$ 57,625	\$ 67,349	
Federal Motor Carrier Safety Administration	\$ 166	\$ 754	\$ 908	
National Highway Traffic Safety Administration	\$ 274	\$ 1,179	\$ 1,428	
Federal Railroad Administration	\$ 740	\$ 1,570	\$ 320	
Federal Transit Administration	\$ 10	\$ 12,843	\$ 17,006	
Saint Lawrence Seaway Development Corporation	\$ -	\$ 34	\$ 44	
Pipeline and Hazardous Materials Safety Administration	\$ 2,167	\$ 216	\$ 282	
Research and Innovative Technology Administration	\$ 2,257	\$ 10	\$ 20	
Office of Inspector General	\$ -	\$ 93	\$ 117	
Surface Transportation Board	\$ -	\$ 25	\$ 54	
Maritime Administration	\$ -	\$ 433	\$ 525	
TOTAL DEPARTMENT OF TRANSPORTATION	\$ 62,000	\$ 95,000	\$ 112,833	FY 2010 Total
E-GOV FUNDING REQUEST	\$ 62,000	\$ 95,000	\$ 112,833	\$ 869,345

ATTACHMENT E
DEPARTMENT OF TREASURY
FY 2010 E-Government Distribution

FY 2010					
Department / Bureau	IRS Free File	Grants.gov	Financial Management LoB	Human Resources Management LoB	
Departmental Offices*				\$	260,870
Financial Crimes Enforcement Network					
Financial Management Service					
Federal Financing Bank					
Alcohol and Tobacco Tax and Trade Bureau					
Bureau of Engraving and Printing					
United States Mint					
Bureau of the Public Debt			\$ 75,000		
Internal Revenue Service	\$ 1,745,000	\$ 10,016			
Community Development Financial Insti Funds		\$ 30,047			
Comptroller of the Currency					
Office of Thrift Supervision					
TIGTA					
Interest on the Public Debt					\$ 260,870
TOTAL DEPARTMENT OF THE TREASURY	\$ 1,745,000	\$ 40,063	\$ 75,000	\$ 75,000	\$ 260,870
E-GOV FUNDING REQUEST	\$ 1,745,000	\$ 40,063	\$ 75,000	\$ 75,000	\$ 260,870

FY 2010					
Department / Bureau	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	Disaster Assistance Improvement Plan	
Departmental Offices*	\$ 28,460	\$ 15,000	\$ 95,000		
Financial Crimes Enforcement Network					
Financial Management Service					
Federal Financing Bank					
Alcohol and Tobacco Tax and Trade Bureau					
Bureau of Engraving and Printing					
United States Mint					
Bureau of the Public Debt					
Internal Revenue Service				\$ 147,562	
Community Development Financial Insti Funds					
Comptroller of the Currency					
Office of Thrift Supervision					
Interest on the Public Debt					
TOTAL DEPARTMENT OF THE TREASURY	\$ 28,460	\$ 15,000	\$ 95,000	\$ 147,562	\$ 147,562
E-GOV FUNDING REQUEST	\$ 28,460	\$ 15,000	\$ 95,000	\$ 147,562	\$ 147,562

Note:
* - Cost shared by Treasury Bureaus through Working Capital Fund

ATTACHMENT E
DEPARTMENT OF VETERANS AFFAIRS
FY 2010 E-Government Distribution

FY 2010					
Department / Bureau	Grants.gov	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Office of Information & Technology	\$ 40,583	\$ 142,857	\$ 260,870	\$ 28,460	
TOTAL DEPARTMENT OF VETERANS AFFAIRS	\$ 40,583	\$ 142,857	\$ 260,870	\$ 28,460	
E-GOV FUNDING REQUEST	\$ 40,583	\$ 142,857	\$ 260,870	\$ 28,460	

FY 2010					
Department / Bureau	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	Disaster Assistance Improvement Plan	
Office of Information & Technology	\$ 2,013,000	\$ 15,000	\$ 95,000	\$ 109,700	FY 2010 Total
TOTAL DEPARTMENT OF VETERANS AFFAIRS	\$ 2,013,000	\$ 15,000	\$ 95,000	\$ 109,700	\$ 2,705,470
E-GOV FUNDING REQUEST	\$ 2,013,000	\$ 15,000	\$ 95,000	\$ 109,700	\$ 2,705,470

ATTACHMENT E
GENERAL SERVICES ADMINISTRATION
 FY 2010 E-Government Distribution

Department / Bureau or Account	FY 2010				
	USA Services	E-Travel	Federal Asset Sales	Human Resources Management LoB	Integrated Acquisition Environment
Real Property Activities			\$ 360,000		
Supply and Technology Activities		\$ 1,244,000	\$ 540,000		
General Activities	\$ 8,462,778			\$ 65,217	\$ 3,040,906
TOTAL GENERAL SERVICES ADMINISTRATION	\$ 8,462,778	\$ 1,244,000	\$ 900,000	\$ 65,217	\$ 3,040,906
E-GOV FUNDING REQUEST	\$ 8,439,000	\$ 1,244,000	\$ 1,249,000	\$ 65,217	\$ 1,426,331

Department / Bureau	FY 2010			
	Financial Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB
Real Property Activities		\$ 41,000		
Supply and Technology Activities				
General Activities	\$ 44,444		\$ 105,000	\$ 15,000,000
TOTAL GENERAL SERVICES ADMINISTRATION	\$ 44,444	\$ 41,000	\$ 105,000	\$ 15,000,000
E-GOV FUNDING REQUEST	\$ 44,444	\$ 35,000	\$ 95,000	\$ 15,000,000
				FY 2010 Total
				\$ 28,903,345
				\$ 27,597,992

ATTACHMENT E
DEPARTMENT OF AGRICULTURE
FY 2010 E-Government Distribution

Agencies without Bureau Breakouts

Corporation for National Community Service
Environmental Protection Agency
Institute of Museum and Library Services
National Aeronautics and Space Administration
National Archives and Records Administration
National Science Foundation
Nuclear Regulatory Commission
National Endowment for the Arts
National Endowment for the Humanities
Office of Management and Budget
Office of Personnel Management
Securities and Exchange Commission
Small Business Administration
Smithsonian Institution
Social Security Administration
U.S. Agency for International Development
U.S. Army Corps of Engineers

Attachment F

FY 2009 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2009 Agency Contributions*	
Corporation for National Community Service	Grants.gov	\$129,299	
	Grants Management LoB	\$28,460	
	CNCS Total	\$157,759	
Department of Agriculture	Recreation One-Stop	\$50,000	
	Disaster Assist Improvement Plan	\$711,392	
	Business Gateway	\$249,299	
	Grants.gov	\$1,067,887	
	IAE-Loans and Grants	\$1,285,570	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$112,833	
	Federal Health Architecture LoB	*	
	Geospatial LoB	\$102,000	
	Budget Formulation and Execution LoB	\$95,000	
		USDA Total	\$4,009,851
	Department of Commerce	Disaster Assist Improvement Plan	\$61,111
International Trade Process Streamlining		\$760,000	
Business Gateway		\$249,656	
Grants.gov		\$517,763	
E-Gov Travel		\$34,055	
IAE-Loans and Grants		\$189,973	
Financial Management LoB		\$44,000	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$59,316	
Geospatial LoB		\$162,000	
Budget Formulation and Execution LoB		\$85,000	
		DoC Total	\$2,293,309

Attachment F

FY 2009 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2009 Agency Contributions*	
Department of Defense	Disaster Assist Improvement Plan	\$61,111	
	Business Gateway	\$74,585	
	Grants.gov	\$517,763	
	Integrated Acquisition Environment	\$4,900,211	
	IAE-Loans and Grants	\$189,973	
	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$59,316	
	Federal Health Architecture LoB	\$1,935,621	
	Geospatial LoB	\$42,000	
	Budget Formulation and Execution LoB	\$95,000	
		DoD Total	\$8,279,307
Department of Education	Disaster Assist Improvement Plan	\$307,136	
	Business Gateway	\$64,609	
	Grants.gov	\$1,067,887	
	IAE-Loans and Grants	\$185,570	
	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$197,933	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$95,000	
		Education Total	\$2,141,209
	Department of Energy	Business Gateway	\$86,235
		Grants.gov	\$517,763
IAE-Loans and Grants		\$189,973	
Financial Management LoB		\$75,000	
Human Resources Management LoB		\$65,217	
Grants Management LoB		\$59,316	
Geospatial LoB		\$42,000	
Budget Formulation and Execution LoB		\$95,000	
		DoE Total	\$1,130,504

Attachment F

FY 2009 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2009 Agency Contributions*	
Department of Health and Human Services	Disaster Assist Improvement Plan	\$696,866	
	Business Gateway	\$216,701	
	E-Vital	\$90,000	
	Grants.gov	\$1,889,757	
	IAE-Loans and Grants	\$328,388	
	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$130,435	
	Grants Management LoB	\$197,933	
	Federal Health Architecture LoB	\$3,661,828	
	Geospatial LoB	\$35,000	
	Budget Formulation and Execution LoB	\$95,000	
		HHS Total	\$7,484,765
	Department of Homeland Security	Disaster Assist Improvement Plan	\$18,500,000
International Trade Data System		\$16,000,000	
Business Gateway		\$108,146	
Disaster Management		\$12,270,000	
SAFECOM		\$5,179,112	
Grants.gov		\$517,763	
IAE-Loans and Grants		\$189,973	
Financial Management LoB		\$142,857	
Human Resources Management LoB		\$260,870	
Grants Management LoB		\$59,316	
Federal Health Architecture LoB		*	
Geospatial LoB		\$62,000	
Budget Formulation and Execution LoB		\$95,000	
Department of Housing and Urban Development	Information Systems Security LoB	\$2,000,000	
		DHS Total	\$55,385,037
	Disaster Assist Improvement Plan	\$254,775	
	Business Gateway	\$125,781	
	Grants.gov	\$1,067,887	
	IAE-Loans and Grants	\$285,570	
	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$112,833	
	Geospatial LoB	\$35,000	
	Budget Formulation and Execution LoB	\$85,000	
		HUD Total	\$2,174,920

Attachment F

FY 2009 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2009 Agency Contributions*
Department of Justice	Disaster Assist Improvement Plan	\$74,811
	Business Gateway	\$78,041
	Grants.gov	\$517,763
	E-Gov Travel	\$1,815,994
	IAE-Loans and Grants	\$89,973
	Financial Management LoB	\$75,000
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$59,316
	Geospatial LoB	\$62,000
	Budget Formulation and Execution LoB	\$95,000
	DoJ Total	\$3,128,768
Department of Labor	Disaster Assist Improvement Plan	\$448,869
	Business Gateway	\$223,024
	Grants.gov	\$517,763
	IAE-Loans and Grants	\$89,973
	Financial Management LoB	\$75,000
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$112,833
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$95,000
		DoL Total
Department of State	Disaster Assist Improvement Plan	\$61,111
	Business Gateway	\$61,937
	Grants.gov	\$129,299
	E-Gov Travel	\$47,912
	IAE-Loans and Grants	\$22,469
	Financial Management LoB	\$75,000
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$28,460
	Geospatial LoB	\$35,000
	Budget Formulation and Execution LoB	\$95,000
	State Total	\$621,405

Attachment F

FY 2009 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2009 Agency Contributions*	
Department of the Interior	Recreation One-Stop	\$200,000	
	Disaster Assist Improvement Plan	\$61,111	
	Business Gateway	\$119,012	
	Geospatial One-Stop	\$1,650,000	
	Grants.gov	\$517,763	
	E-Gov Travel	\$2,327,200	
	IAE-Loans and Grants	\$189,973	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$130,435	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$372,000	
	Budget Formulation and Execution LoB	\$95,000	
	DoI Total	\$5,796,810	
Department of the Treasury	IRS Free File	\$1,800,000	
	Disaster Assist Improvement Plan	\$294,225	
	Business Gateway	\$354,132	
	Grants.gov	\$74,596	
	IAE-Loans and Grants	\$112,963	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$95,000	
	Treasury Total	\$3,110,246	
	Department of Transportation	Disaster Assist Improvement Plan	\$61,111
		Business Gateway	\$86,947
Grants.gov		\$1,067,887	
IAE-Loans and Grants		\$285,570	
Financial Management LoB		\$142,857	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$112,833	
Geospatial LoB		\$62,000	
Budget Formulation and Execution LoB		\$85,000	
DoT Total		\$2,034,640	

Attachment F

FY 2009 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2009 Agency Contributions*	
Department of Veterans Affairs	Disaster Assist Improvement Plan	\$279,162	
	Business Gateway	\$71,655	
	Grants.gov	\$129,299	
	E-Payroll	\$340,000	
	IAE-Loans and Grants	\$122,469	
	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$28,460	
	Federal Health Architecture LoB	\$1,935,621	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$95,000	
	VA Total	\$3,420,393	
Environmental Protection Agency	Business Gateway	\$209,308	
	Grants.gov	\$517,763	
	IAE-Loans and Grants	\$89,973	
	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$42,000	
	Budget Formulation and Execution LoB	\$95,000	
		EPA Total	\$1,123,021
	General Services Administration	USA Services	\$8,313,827
		Federal Asset Sales	\$1,379,756
Business Gateway		\$72,875	
E-Gov Travel		\$850,000	
Integrated Acquisition Environment		\$1,426,331	
E-Authentication		\$1,500,000	
Financial Management LoB		\$44,444	
Human Resources Management LoB		\$65,217	
Geospatial LoB		\$35,000	
Budget Formulation and Execution LoB		\$95,000	
IT Infrastructure LoB		\$4,000,000	
	GSA Total	\$17,782,450	
Institute of Museum and Library Services	Grants.gov	\$129,299	
	Grants Management LoB	\$28,460	
	IMLS Total	\$157,759	

Attachment F

FY 2009 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2009 Agency Contributions*
National Aeronautics and Space Administration	Business Gateway	\$46,894
	Grants.gov	\$517,763
	IAE-Loans and Grants	\$89,973
	Financial Management LoB	\$75,000
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$59,316
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$85,000
	NASA Total	\$954,163
	National Archives and Records Administration	IAE-Loans and Grants
Grants Management LoB		\$28,460
Geospatial LoB		\$15,000
NARA Total	\$56,423	
National Endowment for the Arts	Grants.gov	\$129,299
	Grants Management LoB	\$28,460
NEA Total	\$157,759	
National Endowment for the Humanities	Grants.gov	\$129,299
	Grants Management LoB	\$28,460
NEH Total	\$157,759	
National Science Foundation	Business Gateway	\$49,388
	Grants.gov	\$517,763
	IAE-Loans and Grants	\$89,973
	Financial Management LoB	\$44,444
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$174,360
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$95,000
	NSF Total	\$1,051,145
	Budget Formulation and Execution LoB	*
NRC Total	*	
Nuclear Regulatory Commission	Budget Formulation and Execution LoB	\$95,000
	OMB Total	\$95,000

Attachment F

FY 2009 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2009 Agency Contributions*
Office of Personnel Management	Disaster Assist Improvement Plan	\$61,111
	Business Gateway	\$12,648
	EHR	\$5,991,000
	Financial Management LoB	\$44,444
	Human Resources Management LoB	\$1,416,217
	Budget Formulation and Execution LoB	\$95,000
	OPM Total	\$7,620,420
Securities and Exchange Commission	Budget Formulation and Execution LoB	\$45,000
	SEC Total	\$45,000
Small Business Administration	Disaster Assist Improvement Plan	\$204,160
	Business Gateway	\$537,648
	Grants.gov	\$129,299
	Integrated Acquisition Environment	\$591,205
	IAE-Loans and Grants	\$2,222,469
	Financial Management LoB	\$44,444
	Grants Management LoB	\$28,460
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$45,000
	SBA Total	\$3,817,685
	Budget Formulation and Execution LoB	*
Smithsonian	Smithsonian Total	*
Social Security Administration	Disaster Assist Improvement Plan	\$279,162
	Business Gateway	\$88,658
	Grants.gov	\$74,596
	E-Gov Travel	\$431,762
	IAE-Loans and Grants	\$12,963
	Financial Management LoB	\$44,444
	Human Resources Management LoB	\$130,435
	Grants Management LoB	\$28,460
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	*
	SSA Total	\$1,105,480

Attachment F

FY 2009 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2009 Agency Contributions*
U.S. Agency for International Development	Grants.gov	\$517,763
	IAE-Loans and Grants	\$189,973
	Financial Management LoB	\$44,444
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$59,316
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$95,000
	USAID Total	\$986,713
U.S. Army Corps of Engineers	Recreation One-Stop	\$50,000
	Geospatial LoB	\$57,000
	Budget Formulation and Execution LoB	\$95,000
	USACE Total	\$202,000
	Grand Total	\$138,124,379

Notes:

* - Agency contributions reflect commitments of funding and/or in-kind services provided by partner agencies to initiative managing partner agencies in support of developing, implementing, and/or migrating to E-Gov common solutions. Contribution amounts are determined annually through collaborative, inter-agency E-Gov initiative governance structures and subject to approval by OMB.

"Fee-for-service" contributions represent transfers of funds by partner agencies to initiative service providers in exchange for services rendered by initiative service providers. The amounts are typically based on a transaction/usage-based fee structure (e.g., for payroll processing, payroll service providers base their service fees on the number of employees at a customer agency). Initiative service providers use fees collected from partner agencies to cover ongoing operational costs, perform routine maintenance, and support their customer base.

Once an initiative has completed all implementation and migration activities, an initiative will no longer be funded through agency funding contributions but rather will be exclusively funded through fee-for-service agreements.

ATTACHMENT G
DEPARTMENT OF AGRICULTURE**
FY 2009 E-Government Distribution

Department / Bureau	FY 2009						
	Recreation One-Stop	Business Gateway ³	Grants.gov (see addendum)	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Office of the Secretary	\$ 5	\$ 24	\$ 105	\$ 7	\$ 26	\$ 11	
Executive Operations (OCFO)	\$ 920	\$ 4,586	\$ 19,646	\$ 1,380	\$ 4,799	\$ 2,076	
Office of Civil Rights	\$ 82	\$ 408	\$ 1,749	\$ 123	\$ 427	\$ 185	
Departmental Administration	\$ 127	\$ 633	\$ 2,714	\$ 191	\$ 663	\$ 287	
Office of Communications	\$ 27	\$ 135	\$ 578	\$ 41	\$ 141	\$ 61	
Office of the Inspector General	\$ 163	\$ 814	\$ 3,486	\$ 245	\$ 851	\$ 368	
Office of the General Counsel	\$ 101	\$ 505	\$ 2,164	\$ 152	\$ 529	\$ 229	
Office of Budget and Program Analysis ¹	\$ 15	\$ 75	\$ 321	\$ 23	\$ 79	\$ 34	
Office of the Chief Information Officer ¹	\$ 4,550	\$ 22,688	\$ 97,185	\$ 6,826	\$ 23,741	\$ 10,269	
National Appeals Division ¹	\$ 28	\$ 138	\$ 591	\$ 41	\$ 144	\$ 62	
Office of the Chief Economist ¹	\$ 145	\$ 721	\$ 3,090	\$ 217	\$ 755	\$ 327	
Economic Research Service	\$ 177	\$ 884	\$ 3,786	\$ 266	\$ 925	\$ 400	
National Agricultural Statistics Service	\$ 483	\$ 2,410	\$ 10,324	\$ 725	\$ 2,522	\$ 1,091	
Agricultural Research Service	\$ 2,507	\$ 12,498	\$ 53,535	\$ 3,760	\$ 13,078	\$ 5,657	
Cooperative State Research, Education, and Extension Service	\$ 302	\$ 1,506	\$ 6,449	\$ 453	\$ 1,575	\$ 681	
Animal and Plant Health Inspection Service	\$ 3,879	\$ 19,340	\$ 82,842	\$ 5,818	\$ 20,237	\$ 8,753	
Food Safety and Inspection Service	\$ 3,216	\$ 16,035	\$ 68,688	\$ 4,824	\$ 16,779	\$ 7,258	
Grain Inspection, Packers and Stockyards Administration	\$ 323	\$ 1,608	\$ 6,888	\$ 484	\$ 1,683	\$ 728	
Agricultural Marketing Service	\$ 807	\$ 4,025	\$ 17,242	\$ 1,211	\$ 4,212	\$ 1,822	
Risk Management Agency	\$ 151	\$ 753	\$ 3,226	\$ 227	\$ 788	\$ 341	
Farm Service Agency	\$ 6,444	\$ 32,132	\$ 137,638	\$ 9,667	\$ 33,623	\$ 14,543	
Natural Resources Conservation Service	\$ 3,710	\$ 18,498	\$ 79,239	\$ 5,565	\$ 19,357	\$ 8,372	
Rural Development ²	\$ 2,649	\$ 13,210	\$ 56,583	\$ 3,971	\$ 13,823	\$ 5,976	
Foreign Agricultural Service	\$ 845	\$ 4,213	\$ 18,045	\$ 1,267	\$ 4,408	\$ 1,907	
Food and Nutrition Service	\$ 1,140	\$ 5,683	\$ 24,341	\$ 1,710	\$ 5,946	\$ 2,572	
Forest Service	\$ 17,204	\$ 85,777	\$ 367,432	\$ 25,806	\$ 89,759	\$ 38,823	
TOTAL DEPARTMENT OF AGRICULTURE	\$ 50,000	\$ 249,299	\$ 1,067,887	\$ 75,000	\$ 260,870	\$ 112,833	
TOTAL E-GOV FUNDING REQUEST	\$ 50,000	\$ 249,299	\$ 1,067,887	\$ 75,000	\$ 260,870	\$ 112,833	

Notes:

* - Specific funding level is still pending

** - Per USDA, agency contributions for E-Gov Initiatives have been based on a blend of agency full-time equivalents and agency IT development, modernization, and enhancement spending. E-Gov Initiatives are considered by USDA to be either enterprise-wide or cross-agency.

¹ - These agencies or staff offices were added to represent a complete list that contributes to E-Gov Initiatives

² - Rural Development uses a consolidated IT budget across its agencies; Rural Housing Service, Rural Business-Cooperative Service, and Rural Utilities Service

³ - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF AGRICULTURE**
FY 2009 E-Government Distribution

Department / Bureau	FY 2009						
	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan		
Office of the Secretary	\$ 10	\$ 9		\$ 126	\$ 70		
Executive Operations (OCFO)	\$ 1,876	\$ 1,748		\$ 23,651	\$ 13,088		
Office of Civil Rights	\$ 167	\$ 156		\$ 2,106	\$ 1,165		
Departmental Administration	\$ 259	\$ 241		\$ 3,267	\$ 1,808		
Office of Communications	\$ 55	\$ 51		\$ 696	\$ 385		
Office of the Inspector General	\$ 333	\$ 310		\$ 4,196	\$ 2,322		
Office of the General Counsel	\$ 207	\$ 192		\$ 2,605	\$ 1,441		
Office of Budget and Program Analysis ¹	\$ 31	\$ 29		\$ 387	\$ 214		
Office of the Chief Information Officer ¹	\$ 9,283	\$ 8,646		\$ 116,996	\$ 64,742		
National Appeals Division ¹	\$ 56	\$ 53		\$ 711	\$ 393		
Office of the Chief Economist ¹	\$ 295	\$ 275		\$ 3,720	\$ 2,059		
Economic Research Service	\$ 362	\$ 337		\$ 4,557	\$ 2,522		
National Agricultural Statistics Service	\$ 986	\$ 918		\$ 12,429	\$ 6,878		
Agricultural Research Service	\$ 5,113	\$ 4,763		\$ 64,448	\$ 35,664		
Cooperative State Research, Education, and Extension Service	\$ 616	\$ 574		\$ 7,764	\$ 4,296		
Animal and Plant Health Inspection Service	\$ 7,913	\$ 7,370		\$ 99,729	\$ 55,187		
Food Safety and Inspection Service	\$ 6,561	\$ 6,110		\$ 82,689	\$ 45,757		
Grain Inspection, Packers and Stockyards Administration	\$ 658	\$ 613		\$ 8,292	\$ 4,588		
Agricultural Marketing Service	\$ 1,647	\$ 1,534		\$ 20,757	\$ 11,486		
Risk Management Agency	\$ 308	\$ 287		\$ 3,884	\$ 2,149		
Farm Service Agency	\$ 13,147	\$ 12,244		\$ 165,695	\$ 91,690		
Natural Resources Conservation Service	\$ 7,569	\$ 7,049		\$ 95,392	\$ 52,787		
Rural Development ²	\$ 5,403	\$ 5,034		\$ 68,115	\$ 37,694		
Foreign Agricultural Service	\$ 1,724	\$ 1,605		\$ 21,724	\$ 12,021		
Food and Nutrition Service	\$ 2,325	\$ 2,165		\$ 29,303	\$ 16,215		
Forest Service	\$ 35,096	\$ 32,687		\$ 442,331	\$ 244,771		
TOTAL DEPARTMENT OF AGRICULTURE	\$ 102,000	\$ 95,000	\$ -	\$ 1,285,570	\$ 711,392		
TOTAL E-GOV FUNDING REQUEST	\$ 102,000	\$ 95,000	\$ *	\$ 1,285,570	\$ 711,392		
						FY 2009 Total	
							\$ 4,009,851
							\$ 4,009,851

Notes:

* - Specific funding level is still pending

** - Per USDA, agency contributions for E-Gov Initiatives have been based on a blend of agency full-time equivalents and agency IT development, modernization, and enhancement spending. E-Gov Initiatives are considered by USDA to be either enterprise-wide or cross-agency.

¹ - These agencies or staff offices were added to represent a complete list that contributes to E-Gov Initiatives

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³ - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF COMMERCE
FY 2009 E-Government Distribution

Department / Bureau	FY 2009						
	International Trade Process Streamlining	Business Gateway*	Grants.gov (see addendum)	E-Gov Travel	Financial Management LoB	Human Resources Management LoB	
Departmental Management		\$ 991	\$ 702	\$ 668	\$ 314	\$ 3,415	
Inspector General		-	-	-	113	481	
Economic Development Administration		\$ 3,963	\$ 137,953	\$ 334	\$ 2,242	\$ 849	
Bureau of the Census		\$ 91,144	-	\$ 6,010	\$ 4,234	\$ 32,296	
Economics and Statistics Administration		\$ 9,247	-	-	\$ 483	\$ 1,896	
International Trade Administration	\$ 760,000	\$ 12,879	\$ 7,372	\$ 5,676	\$ 2,124	\$ 8,939	
Bureau of Industry and Security		\$ 11,888	-	\$ 668	\$ 426	\$ 1,436	
Minority Business Development Agency		-	\$ 14,041	-	\$ 130	\$ 395	
National Oceanic and Atmospheric Administration		\$ 54,819	\$ 264,147	\$ 15,357	\$ 22,004	\$ 43,898	
U.S. Patent and Trademark Office		\$ 60,102	-	\$ 2,003	\$ 7,708	\$ 24,728	
Technology Administration		-	-	-	-	-	
National Technical Information Service		-	-	-	-	687	
National Institute of Standards & Technology		\$ 3,302	\$ 93,548	\$ 3,339	\$ 3,673	\$ 10,402	
National Telecommunications & Information Admin.		\$ 1,321	-	-	\$ 470	\$ 1,013	
TOTAL DEPARTMENT OF COMMERCE	\$ 760,000	\$ 249,656	\$ 517,763	\$ 34,055	\$ 44,000	\$ 130,435	
E-GOV FUNDING REQUEST	\$ 760,000	\$ 249,656	\$ 517,763	\$ 34,055	\$ 44,000	\$ 130,435	

Department / Bureau	FY 2009						
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan		
Departmental Management	\$ 80		\$ 606	\$ 258	\$ 436		
Inspector General	-		\$ 219	-	\$ 157		
Economic Development Administration	\$ 15,804		\$ 4,331	\$ 50,617	\$ 3,114		
Bureau of the Census	-	\$ 81,000	\$ 8,179	-	\$ 5,881		
Economics and Statistics Administration	-		\$ 933	-	\$ 671		
International Trade Administration	\$ 844		\$ 4,103	\$ 2,705	\$ 2,950		
Bureau of Industry and Security	-		\$ 822	-	\$ 591		
Minority Business Development Agency	\$ 1,609		\$ 252	\$ 5,152	\$ 181		
National Oceanic and Atmospheric Administration	\$ 30,262	\$ 81,000	\$ 42,510	\$ 96,917	\$ 30,561		
U.S. Patent and Trademark Office	-		\$ 14,890	-	\$ 10,706		
Technology Administration	-		-	-	-		
National Technical Information Service	-		\$ 152	-	\$ 109		
National Institute of Standards & Technology	\$ 10,717		\$ 7,096	\$ 34,324	\$ 5,102		
National Telecommunications & Information Admin.	-		\$ 907	-	\$ 652		
TOTAL DEPARTMENT OF COMMERCE	\$ 59,316	\$ 162,000	\$ 85,000	\$ 189,973	\$ 61,111		
E-GOV FUNDING REQUEST	\$ 59,316	\$ 162,000	\$ 85,000	\$ 189,973	\$ 61,111		

NOTE: The Office of Inspector General at DoC has stated that FY 2009 funding amounts are estimates.
 * - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

As provided in the FY 2009 Report to Congress on the Benefits of the E-Government Initiatives

ATTACHMENT G
DEPARTMENT OF DEFENSE
FY 2009 E-Government Distribution

FY 2009						
Department / Bureau	Business Gateway*	Grants.gov (see addendum)	Integrated Acquisition Environment	Financial Management LoB	Human Resources Management LoB	Grants Management LoB
Navy, Marine Corps						
Army						
Air Force						
Defense-wide	\$ 74,585	\$ 517,763	\$ 25,605,325	\$ 142,857	\$ 260,870	\$ 59,316
TOTAL DEPARTMENT OF DEFENSE	\$ 74,585	\$ 517,763	\$ 25,605,325	\$ 142,857	\$ 260,870	\$ 59,316
E-GOV FUNDING REQUEST	\$ 74,585	\$ 517,763	\$ 4,900,211	\$ 142,857	\$ 260,870	\$ 59,316

FY 2009						
Department / Bureau	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan	FY 2009 Total
Navy, Marine Corps						
Army						
Air Force						
Defense-wide	\$ 1,935,621	\$ 42,000	\$ 95,000	\$ 189,973	\$ 61,111	\$ 2,223,705
TOTAL DEPARTMENT OF DEFENSE	\$ 1,935,621	\$ 42,000	\$ 95,000	\$ 189,973	\$ 61,111	\$ 2,223,705
E-GOV FUNDING REQUEST	\$ 1,935,621	\$ 42,000	\$ 95,000	\$ 189,973	\$ 161,111	\$ 2,325,705

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF EDUCATION
FY 2009 E-Government Distribution

FY 2009						
Department / Bureau	Business Gateway*	Grants.gov (see addendum)	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Office of Elementary and Secondary Education						
Office of Innovation and Improvement						
Office of Safe and Drug-Free Schools						
Office of English Language Acquisition						
Office of Special Education and Rehabilitative Services						
Office of Vocational and Adult Education						
Office of Postsecondary Education						
Office of Federal Student Aid						
Institute of Education Sciences						
Departmental Management	\$ 64,609	\$ 1,067,887	\$ 142,857	\$ 65,217	\$ 197,933	
Hurricane Education Recovery						
TOTAL DEPARTMENT OF EDUCATION	\$ 64,609	\$ 1,067,887	\$ 142,857	\$ 65,217	\$ 197,933	
E-GOV FUNDING REQUEST	\$ 64,609	\$ 1,067,887	\$ 142,857	\$ 65,217	\$ 197,933	

FY 2009						
Department / Bureau	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan		
Office of Elementary and Secondary Education						
Office of Innovation and Improvement						
Office of Safe and Drug-Free Schools						
Office of English Language Acquisition						
Office of Special Education and Rehabilitative Services						
Office of Vocational and Adult Education						
Office of Postsecondary Education						
Office of Federal Student Aid				\$ 307,136		
Institute of Education Sciences						
Departmental Management	\$ 15,000	\$ 95,000	\$ 185,570			
Hurricane Education Recovery						
TOTAL DEPARTMENT OF EDUCATION	\$ 15,000	\$ 95,000	\$ 185,570	\$ 307,136	\$ 2,141,209	
E-GOV FUNDING REQUEST	\$ 15,000	\$ 95,000	\$ 185,570	\$ 307,136	\$ 2,141,209	

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF ENERGY
FY 2009 E-Government Distribution

FY 2009					
Department / Bureau	Business Gateway*	Grants.gov (see addendum)	Financial Management LoB	Human Resources Management LoB	
National Nuclear Security Administration					
Environmental and Other Defense Activities					
Energy Programs					
Power Marketing Administration					
Corporate Management (CIO)	\$ 86,235	\$ 517,763	\$ 75,000	\$ 65,217	
TOTAL DEPARTMENT OF ENERGY	\$ 86,235	\$ 517,763	\$ 75,000	\$ 65,217	
E-GOV FUNDING REQUEST	\$ 86,235	\$ 517,763	\$ 75,000	\$ 65,217	

FY 2009					
Department / Bureau	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	
National Nuclear Security Administration					
Environmental and Other Defense Activities					
Energy Programs					
Power Marketing Administration					
Corporate Management (CIO)	\$ 59,316	\$ 42,000	\$ 95,000	\$ 189,973	
TOTAL DEPARTMENT OF ENERGY	\$ 59,316	\$ 42,000	\$ 95,000	\$ 189,973	FY 2009 Total
E-GOV FUNDING REQUEST	\$ 59,316	\$ 42,000	\$ 95,000	\$ 189,973	\$ 1,130,504
					\$ 1,130,504

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF HEALTH AND HUMAN SERVICES
FY 2009 E-Government Distribution

FY 2009						
Department / Bureau	Business Gateway*	Grants.gov (see addendum)	E-Vital **	Financial Management LoB	Human Resources Management LoB	Grants Management LoB
Food and Drug Administration	\$ 36,267.08	\$ 11,069.71		\$ 23,908.55	\$ 20,477.18	\$ 1,159.44
Health Resources and Services Administration	\$ 4,455.37	\$ 137,580.64		\$ 2,937.14	\$ 3,775.52	\$ 14,410.18
Indian Health Services	\$ 5,599.55	\$ 15,813.87		\$ 3,691.42	\$ 32,014.65	\$ 1,656.34
Centers for Disease Control and Prevention	\$ 38,119.87	\$ 249,859.08		\$ 21,677.12	\$ 17,770.83	\$ 26,170.22
National Institutes of Health	\$ 82,010.49	\$ 1,214,504.92		\$ 54,064.23	\$ 35,249.32	\$ 127,207.15
Substance Abuse and Mental Health Services Administration	\$ 1,638.26	\$ 34,790.51		\$ 1,080.00	\$ 1,094.23	\$ 3,643.95
Agency for Healthcare Research and Quality	\$ 43,747.60	\$ 12,651.09		\$ 28,839.97	\$ 609.76	\$ 1,325.07
Centers for Medicare and Medicaid Services	\$ 17,395.25	\$ 17,395.25		\$ 2,631.17	\$ 9,848.09	\$ 1,821.98
Administration for Children and Families	\$ 17,395.25	\$ 109,115.68		\$ 2,112.86	\$ 2,631.17	\$ 11,428.77
Administration on Aging	\$ 3,105.33	\$ 69,581.01		\$ 287.14	\$ 256.85	\$ 1,821.98
Departmental Management				\$ 2,045.71	\$ 3,685.73	\$ 7,287.91
Program Support Center						
Office of the Inspector General	\$ 1,757.45			\$ 1,158.57	\$ 3,021.67	
TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$ 216,701	\$ 1,889,757	\$ -	\$ 142,857	\$ 130,435	\$ 197,933
E-GOV FUNDING REQUEST	\$ 216,701	\$ 1,889,757	\$ 90,000	\$ 142,857	\$ 130,435	\$ 197,933

FY 2009						
Department / Bureau	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan	FY 2009 Total
Food and Drug Administration	\$ 663,799.53		\$ 15,899.20	\$ 3,522.68		
Health Resources and Services Administration		\$ 719.60	\$ 1,953.20	\$ 81,430.60	\$ 35,000.00	
Indian Health Services	\$ 111,421.64		\$ 2,454.80	\$ 19,359.03	\$ 31,866.00	
Centers for Disease Control and Prevention	\$ 651,854.78	\$ 33,778.85	\$ 14,415.30	\$ 25,720.31	\$ 80,000.00	
National Institutes of Health	\$ 1,085,973.93		\$ 35,952.75	\$ 71,955.52	\$ 75,000.00	
Substance Abuse and Mental Health Services Administration			\$ 718.10	\$ 32,113.03	\$ 50,000.00	
Agency for Healthcare Research and Quality	\$ 57,024.29		\$ 701.10	\$ 4,961.64		
Centers for Medicare and Medicaid Services	\$ 1,039,279.84		\$ 19,178.60	\$ 7,485.70	\$ 325,000.00	
Administration for Children and Families			\$ 1,405.05	\$ 64,689.99	\$ 50,000.00	
Administration on Aging			\$ 190.95	\$ 6,746.57	\$ 20,000.00	
Departmental Management	\$ 52,474.00	\$ 501.55	\$ 1,360.50	\$ 10,402.92	\$ 30,000.00	
Program Support Center						
Office of the Inspector General			\$ 770.45			
TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$ 3,661,828	\$ 35,000	\$ 95,000	\$ 328,388	\$ 696,866	\$ 7,394,765
E-GOV FUNDING REQUEST	\$ 3,661,828	\$ 35,000	\$ 95,000	\$ 328,388	\$ 696,866	\$ 7,484,765

NOTES
This does not reflect HHS FY-09 Fee-for-Service funding reimbursements for GovBenefits.gov (\$473,732), E-Rulemaking (\$325,214), and Integrated Acquisition Environment (\$1,829,558).
* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations
** - Final requested amount pending

ATTACHMENT G
DEPARTMENT OF HOMELAND SECURITY
FY 2009 E-Government Distribution

Department / Bureau	FY 2009						
	International Trade Data System	Business Gateway**	Disaster Management	SAFECOM	Grants.gov (see addendum)	Financial Management LoB	Human Resources Management LoB
Customs and Border Protection	\$ 16,000,000	\$ 33,617	\$ 1,015,987	\$ -	\$ -	\$ 44,407	\$ 87,606
Federal Law Enforcement Training Center	\$ -	\$ 726	\$ -	\$ -	\$ -	\$ 959	\$ 1,893
Immigration and Customs Enforcement	\$ -	\$ 15,797	\$ 1,015,987	\$ -	\$ 890	\$ 20,867	\$ 30,655
Transportation Security Administration	\$ -	\$ 12,243	\$ 1,055,064	\$ -	\$ 18,088	\$ 16,173	\$ 90,442
Federal Emergency Management Agency	\$ -	\$ 2,206	\$ 2,618,121	\$ -	\$ 23,233	\$ 2,914	\$ 4,488
National Protection and Program Directorate	\$ -	\$ 1,931	\$ 3,126,115	\$ -	\$ 464,425	\$ 2,551	\$ 982
Office of Health Affairs	\$ -	\$ 390	\$ -	\$ -	\$ -	\$ 515	\$ 88
Operations Coordination & Intel & Analysis	\$ -	\$ 1,041	\$ 625,223	\$ -	\$ 2,959	\$ 1,373	\$ 935
Office of Inspector General	\$ -	\$ 327	\$ -	\$ -	\$ -	\$ 433	\$ 994
Science and Technology	\$ -	\$ 2,640	\$ 195,382	\$ 5,179,112	\$ 1,882	\$ 3,488	\$ 687
Domestic Nuclear Detection Office	\$ -	\$ 1,857	\$ -	\$ -	\$ -	\$ 2,453	\$ 218
United States Coast Guard	\$ -	\$ 25,080	\$ 1,797,516	\$ -	\$ 5,784	\$ 33,129	\$ 11,776
United States Citizenship and Immigration Services	\$ -	\$ 601	\$ 507,994	\$ -	\$ -	\$ 794	\$ 15,233
United States Secret Service	\$ -	\$ 5,316	\$ 273,535	\$ -	\$ 365	\$ 7,023	\$ 12,090
US Visit	\$ -	\$ 1,198	\$ -	\$ -	\$ -	\$ 1,582	\$ 184
Departmental Management and Operations	\$ -	\$ 3,176	\$ 39,076	\$ -	\$ 137	\$ 4,196	\$ 2,599
TOTAL DEPARTMENT OF HOMELAND SECURITY	\$ 16,000,000	\$ 108,146	\$ 12,270,000	\$ 5,179,112	\$ 517,763	\$ 142,857	\$ 260,870
E-GOV FUNDING REQUEST	\$ 16,000,000	\$ 108,146	\$ 12,270,000	\$ 5,179,112	\$ 517,763	\$ 142,857	\$ 260,870

Department / Bureau	FY 2009						
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	Federal Health Architecture LoB	Information Systems Security LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan
Customs and Border Protection	\$ -	\$ 19,243	\$ 29,485	\$ -	\$ -	\$ -	\$ -
Federal Law Enforcement Training Center	\$ -	\$ 416	\$ 637	\$ -	\$ -	\$ -	\$ -
Immigration and Customs Enforcement	\$ 100	\$ 9,043	\$ 13,856	\$ -	\$ -	\$ 325	\$ -
Transportation Security Administration	\$ 2,072	\$ 7,008	\$ 10,738	\$ -	\$ -	\$ 6,637	\$ -
Federal Emergency Management Agency	\$ 2,662	\$ 1,263	\$ 1,935	\$ -	\$ -	\$ 8,525	\$ 17,990,000
National Protection and Program Directorate	\$ 53,206	\$ 1,106	\$ 1,694	\$ -	\$ 2,000,000	\$ 170,403	\$ -
Office of Health Affairs	\$ -	\$ 223	\$ 342	\$ -	\$ -	\$ -	\$ -
Operations Coordination & Intel & Analysis	\$ 339	\$ 595	\$ 912	\$ -	\$ -	\$ 1,086	\$ -
Office of Inspector General	\$ -	\$ 187	\$ 287	\$ -	\$ -	\$ -	\$ -
Science and Technology	\$ 216	\$ 1,511	\$ 2,316	\$ -	\$ -	\$ 690	\$ -
Domestic Nuclear Detection Office	\$ -	\$ 1,063	\$ 1,628	\$ -	\$ -	\$ -	\$ -
United States Coast Guard	\$ 663	\$ 14,356	\$ 21,997	\$ -	\$ -	\$ 2,122	\$ -
United States Citizenship and Immigration Services	\$ -	\$ 344	\$ 527	\$ -	\$ -	\$ -	\$ -
United States Secret Service	\$ 42	\$ 3,043	\$ 4,663	\$ -	\$ -	\$ 134	\$ -
US Visit	\$ -	\$ 686	\$ 1,051	\$ -	\$ -	\$ -	\$ -
Departmental Management and Operations	\$ 16	\$ 1,913	\$ 2,932	\$ -	\$ -	\$ 51	\$ -
TOTAL DEPARTMENT OF HOMELAND SECURITY	\$ 59,316	\$ 62,000	\$ 95,000	\$ -	\$ 2,000,000	\$ 189,973	\$ 17,990,000
E-GOV FUNDING REQUEST	\$ 59,316	\$ 62,000	\$ 95,000	\$ -	\$ 2,000,000	\$ 189,973	\$ 18,500,000
				*			
							FY 2009 Total
							\$ 54,875,037
							\$ 55,385,037

Notes:
 * - Specific funding level is still pending
 ** - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FY 2009 E-Government Distribution

FY 2009						
Department / Bureau	Business Gateway*	Grants.gov (see addendum)	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Public and Indian Housing Programs						
Community Planning and Development						
Housing Programs						
Government National Mortgage Association						
Policy Development and Research						
Fair Housing and Equal Opportunity						
Office of Lead Hazard Control and Healthy Homes						
Management and Administration						
Departmentwide Programs	\$ 125,781	\$ 1,067,887	\$ 142,857	\$ 65,217	\$ 112,833	
TOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$ 125,781	\$ 1,067,887	\$ 142,857	\$ 65,217	\$ 112,833	
E-GOV FUNDING REQUEST	\$ 125,781	\$ 1,067,887	\$ 142,857	\$ 65,217	\$ 112,833	

FY 2009						
Department / Bureau	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan		
Public and Indian Housing Programs						
Community Planning and Development						
Housing Programs						
Government National Mortgage Association						
Policy Development and Research						
Fair Housing and Equal Opportunity						
Office of Lead Hazard Control and Healthy Homes						
Management and Administration						
Departmentwide Programs	\$ 35,000	\$ 85,000	\$ 285,570	\$ 254,775	\$ 254,775	FY 2009 Total
TOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$ 35,000	\$ 85,000	\$ 285,570	\$ 254,775	\$ 254,775	\$ 2,174,920
E-GOV FUNDING REQUEST	\$ 35,000	\$ 85,000	\$ 285,570	\$ 254,775	\$ 254,775	\$ 2,174,920

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF THE INTERIOR
FY 2009 E-Government Distribution

Department / Bureau or Account	FY 2009					Financial Management LoB
	Recreation One-Stop	Business Gateway*	Geospatial One-Stop	Grants.gov (see addendum)	E-Gov Travel	
Bureau of Land Management						
Minerals Management Service						
Office of Surface Mining Reclamation and Enforcement						
Bureau of Reclamation						
Central Utah Project						
United States Geological Survey			\$ 1,385,000			
Bureau of Mines						
United States Fish and Wildlife Service						
National Park Service						
Bureau of Indian Affairs and Bureau of Indian Education						
Departmental Offices						
Insular Affairs						
Office of the Solicitor						
Office of Inspector General						
Office of Special Trustee for American Indians						
National Indian Gaming Commission						
Department-Wide Programs (Working Capital Fund 14 X 4523)	\$ 200,000	\$ 119,012	\$ 300,000	\$ 517,763	\$ 2,327,200	\$ 75,000
TOTAL DEPARTMENT OF THE INTERIOR	\$ 200,000	\$ 119,012	\$ 1,685,000	\$ 517,763	\$ 2,327,200	\$ 75,000
E-GOV FUNDING REQUEST	\$ 200,000	\$ 119,012	\$ 1,650,000	\$ 517,763	\$ 2,327,200	\$ 75,000

Department / Bureau	FY 2009					Disaster Assistance Improvement Plan
	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	
Bureau of Land Management						
Minerals Management Service						
Office of Surface Mining Reclamation and Enforcement						
Bureau of Reclamation						
Central Utah Project						
United States Geological Survey			\$ 383,160			
Bureau of Mines						
United States Fish and Wildlife Service						
National Park Service						
Bureau of Indian Affairs and Bureau of Indian Education						
Departmental Offices						
Insular Affairs						
Office of the Solicitor						
Office of Inspector General						
Office of Special Trustee for American Indians						
National Indian Gaming Commission						
Department-Wide Programs (Working Capital Fund 14 X 4523)	\$ 130,435	\$ 59,316	\$ -	\$ 95,000	\$ 189,973	\$ 61,111
TOTAL DEPARTMENT OF THE INTERIOR	\$ 130,435	\$ 59,316	\$ 383,160	\$ 95,000	\$ 189,973	\$ 61,111
E-GOV FUNDING REQUEST	\$ 130,435	\$ 59,316	\$ 372,000	\$ 95,000	\$ 189,973	\$ 61,111

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF JUSTICE
FY 2009 E-Government Distribution

Department / Bureau	FY 2009					
	Business Gateway*	Grants.gov (see addendum)	E-Gov Travel	Financial Management LoB	Human Resources Management LoB	
General Administration	\$ -	\$ 32,360	\$ 85,072	\$ 9,035	\$ 11,003	
United States Parole Commission	\$ -		\$ 1,022	\$ 38	\$ 226	
Legal Activities and U.S. Marshals	\$ 926		\$ 375,303	\$ 11,151	\$ 48,954	
National Security Division	\$ -		\$ 5,621	\$ 245	\$ 733	
Radiation Exposure Compensation	\$ -		\$ -	\$ -	\$ -	
Interagency Law Enforcement	\$ -		\$ 1,186	\$ 78	\$ 155	
Federal Bureau of Investigation	\$ 11,840		\$ 581,011	\$ 21,673	\$ 75,784	
Drug Enforcement Administration	\$ 24,405		\$ 173,282	\$ 6,200	\$ 22,602	
Bureau of Alcohol, Tobacco, Firearms, and Explosives	\$ 38,498		\$ 90,053	\$ 3,285	\$ 11,746	
Federal Prison System	\$ -		\$ 674,860	\$ 16,864	\$ 88,025	
Office of Justice Programs	\$ 2,372	\$ 420,682	\$ 11,551	\$ 5,144	\$ 1,507	
Violent Crime Reduction Trust Fund	\$ -	\$ 64,720	\$ 1,040	\$ 1,286	\$ 136	
TOTAL DEPARTMENT OF JUSTICE	\$ 78,041	\$ 517,763	\$ 2,000,000	\$ 75,000	\$ 260,870	
E-GOV FUNDING REQUEST	\$ 78,041	\$ 517,763	\$ 1,815,994	\$ 75,000	\$ 260,870	

Department / Bureau	FY 2009					
	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan	
General Administration	\$ 3,707	\$ 5,042	\$ 7,746	\$ 10,845	\$ 6,084	
United States Parole Commission	\$ -	\$ 43	\$ 45	\$ 46	\$ 51	
Legal Activities and U.S. Marshals	\$ -	\$ 10,425	\$ 15,975	\$ 13,329	\$ 12,581	
National Security Division	\$ -	\$ 188	\$ 289	\$ 294	\$ 227	
Radiation Exposure Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	
Interagency Law Enforcement	\$ 51	\$ 51	\$ 77	\$ 93	\$ 61	
Federal Bureau of Investigation	\$ 17,964	\$ 17,964	\$ 27,526	\$ 26,017	\$ 21,676	
Drug Enforcement Administration	\$ 5,248	\$ 5,248	\$ 8,042	\$ 7,443	\$ 6,333	
Bureau of Alcohol, Tobacco, Firearms, and Explosives	\$ 2,754	\$ 2,754	\$ 4,219	\$ 3,943	\$ 3,322	
Federal Prison System	\$ 17,431	\$ 17,431	\$ 26,709	\$ 20,245	\$ 21,033	
Office of Justice Programs	\$ 48,194	\$ 2,305	\$ 3,533	\$ 6,175	\$ 2,762	
Violent Crime Reduction Trust Fund	\$ 7,415	\$ 548	\$ 839	\$ 1,544	\$ 661	
TOTAL DEPARTMENT OF JUSTICE	\$ 59,316	\$ 62,000	\$ 95,000	\$ 89,973	\$ 74,811	
E-GOV FUNDING REQUEST	\$ 59,316	\$ 62,000	\$ 95,000	\$ 89,973	\$ 74,811	

Note: The difference (\$184,006) in the FY 2009 totals is attributed to the E-Travel initiative - \$2,000,000 of funds to be collected from the DOJ customer components versus the \$1,815,994 considered for planning purposes earlier in the budget cycle. Funds will be for contractor support for the e-travel initiative. The updated cost includes FY 2009 security and interface development and implementation costs as contracted with the service provider (Carison Wagonlit Government Travel) under their GSA schedule. Operations and Maintenance are not included.

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

As provided in the FY 2009 Report to Congress on the Benefits of the E-Government Initiatives

ATTACHMENT G
DEPARTMENT OF LABOR
FY 2009 E-Government Distribution

FY 2009						
Department / Bureau	Business Gateway*	Grants.gov (see addendum)	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Employment and Training Administration	\$ 5,576	\$ 365,534			\$ 110,565	
Employee Benefits Security Administration	\$ 52,968					
Pension Benefit Guaranty Corporation						
Employment Standards Administration	\$ 52,968					
Occupational Safety and Health Administration	\$ 52,968	\$ 91,767			\$ 451	
Mine Safety and Health Administration	\$ 52,968	\$ 19,642			\$ 395	
Bureau of Labor Statistics					\$ 564	
Departmental Management	\$ 5,576	\$ 40,819	\$ 75,000	\$ 65,217	\$ 858	
TOTAL DEPARTMENT OF LABOR	\$ 223,024	\$ 517,763	\$ 75,000	\$ 65,217	\$ 112,833	
E-GOV FUNDING REQUEST	\$ 223,024	\$ 517,763	\$ 75,000	\$ 65,217	\$ 112,833	

FY 2009						
Department / Bureau	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan		
Employment and Training Administration			\$ 84,947			
Employee Benefits Security Administration						
Pension Benefit Guaranty Corporation						
Employment Standards Administration						
Occupational Safety and Health Administration			\$ 1,664			
Mine Safety and Health Administration			\$ 121			
Bureau of Labor Statistics	\$ 15,000		\$ 939			
Departmental Management		\$ 95,000	\$ 2,302	\$ 448,869		
TOTAL DEPARTMENT OF LABOR	\$ 15,000	\$ 95,000	\$ 89,973	\$ 448,869	\$ 1,642,679	
E-GOV FUNDING REQUEST	\$ 15,000	\$ 95,000	\$ 89,973	\$ 448,869	\$ 1,642,679	

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF STATE
FY 2009 E-Government Distribution

FY 2009						
Department / Bureau	Business Gateway*	Grants.gov (see addendum)	E-Gov Travel	Financial Management LoB	Human Resources Management LoB	
Administration of Foreign Affairs	\$ 61,937	\$ 129,299	\$ 47,912	\$ 75,000	\$ 65,217	
International Organizations and Conferences						
International Commissions						
Other						
TOTAL DEPARTMENT OF STATE	\$ 61,937	\$ 129,299	\$ 47,912	\$ 75,000	\$ 65,217	
E-GOV FUNDING REQUEST	\$ 61,937	\$ 129,299	\$ 47,912	\$ 75,000	\$ 65,217	

FY 2009						
Department / Bureau	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan	
Administration of Foreign Affairs	\$ 28,460	\$ 35,000	\$ 95,000	\$ 22,469	61111	
International Organizations and Conferences						
International Commissions						
Other						
TOTAL DEPARTMENT OF STATE	\$ 28,460	\$ 35,000	\$ 95,000	\$ 22,469	\$ 61,111	
E-GOV FUNDING REQUEST	\$ 28,460	\$ 35,000	\$ 95,000	\$ 22,469	\$ 61,111	
						FY 2009 Total
						\$ 556,188
						\$ 621,405

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF TRANSPORTATION
FY 2009 E-Government Distribution

Department / Bureau	FY 2009					
	Business Gateway*	Grants.gov (see addendum)	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	
Office of the Secretary	\$ 8,045	\$ 1,985	\$ 5,986	\$ 1,521	\$ 210	
Federal Aviation Administration	\$ 29,703	\$ 232,539	\$ 77,399	\$ 108,926	\$ 24,570	
Federal Highway Administration	\$ 4,332	\$ 637,413	\$ 29,186	\$ 6,855	\$ 67,349	
Federal Motor Carrier Safety Administration	\$ 8,045	\$ 8,591	\$ 5,914	\$ 2,430	\$ 908	
National Highway Traffic Safety Administration	\$ 6,498	\$ 13,514	\$ 2,643	\$ 1,509	\$ 1,428	
Federal Railroad Administration	\$ 15,162	\$ 3,033	\$ 2,929	\$ 1,943	\$ 320	
Federal Transit Administration	\$ -	\$ 160,950	\$ 6,543	\$ 1,245	\$ 17,006	
Saint Lawrence Seaway Development Corporation	\$ -	\$ 508	\$ -	\$ 343	\$ 54	
Pipeline and Hazardous Materials Safety Administration	\$ 1,857	\$ 2,668	\$ 1,714	\$ 871	\$ 282	
Research and Innovative Technology Administration	\$ 3,404	\$ 190	\$ 6,243	\$ 1,681	\$ 20	
Office of Inspector General	\$ -	\$ 1,112	\$ 1,086	\$ 957	\$ 117	
Surface Transportation Board	\$ -	\$ 413	\$ 443	\$ 338	\$ 44	
Maritime Administration	\$ 9,901	\$ 4,971	\$ 2,771	\$ 1,816	\$ 525	
TOTAL DEPARTMENT OF TRANSPORTATION	\$ 86,947	\$ 1,067,887	\$ 142,857	\$ 130,435	\$ 112,833	
E-GOV FUNDING REQUEST	\$ 86,947	\$ 1,067,887	\$ 142,857	\$ 130,435	\$ 112,833	

Department / Bureau	FY 2009					
	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan		
Office of the Secretary	\$ -	\$ 158	\$ 17,049	\$ 3,327		
Federal Aviation Administration	\$ 52,524	\$ 18,510	\$ 71,392	\$ 34,956		
Federal Highway Administration	\$ 3,752	\$ 50,736	\$ 65,710	\$ 9,368		
Federal Motor Carrier Safety Administration	\$ 257	\$ 684	\$ 8,396	\$ 1,206		
National Highway Traffic Safety Administration	\$ 1,351	\$ 1,076	\$ 23,731	\$ 2,194		
Federal Railroad Administration	\$ 1,008	\$ 241	\$ 9,652	\$ 3,117		
Federal Transit Administration	\$ -	\$ 12,811	\$ 6,568	\$ 1,451		
Saint Lawrence Seaway Development Corporation	\$ -	\$ 40	\$ 828	\$ -		
Pipeline and Hazardous Materials Safety Administration	\$ 2,229	\$ 212	\$ 5,083	\$ 91		
Research and Innovative Technology Administration	\$ 879	\$ 15	\$ 24,816	\$ 4,400		
Office of Inspector General	\$ -	\$ 88	\$ -	\$ 552		
Surface Transportation Board	\$ -	\$ 33	\$ -	\$ -		
Maritime Administration	\$ -	\$ 396	\$ 52,345	\$ 449		
TOTAL DEPARTMENT OF TRANSPORTATION	\$ 62,000	\$ 85,000	\$ 285,570	\$ 61,111	\$ 2,034,640	
E-GOV FUNDING REQUEST	\$ 62,000	\$ 85,000	\$ 285,570	\$ 61,111	\$ 2,034,640	

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF THE TREASURY
FY 2009 E-Government Distribution

FY 2009						
Department / Bureau	IRS Free File	Business Gateway*	Grants.gov (see addendum)	Financial Management LoB	Human Resources Management LoB	
Departmental Offices		\$ 354,132			\$ 3,166	
Financial Crimes Enforcement Network					\$ 675	
Financial Management Service					\$ 4,262	
Federal Financing Bank					\$ 35	
Alcohol and Tobacco Tax and Trade Bureau					\$ 1,111	
Bureau of Engraving and Printing					\$ 4,517	
United States Mint					\$ 3,979	
Bureau of the Public Debt				\$ 75,000	\$ 4,237	
Internal Revenue Service	\$ 1,800,000		\$ 24,616		\$ 230,609	
Community Development Financial Insti Funds			\$ 49,980		\$ 104	
Comptroller of the Currency					\$ 6,178	
Office of Thrift Supervision					\$ 1,987	
Interest on the Public Debt						
TOTAL DEPARTMENT OF THE TREASURY	\$ 1,800,000	\$ 354,132	\$ 74,596	\$ 75,000	\$ 260,870	
E-GOV FUNDING REQUEST	\$ 1,800,000	\$ 354,132	\$ 74,596	\$ 75,000	\$ 260,870	

FY 2009						
Department / Bureau	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan	
Departmental Offices	\$ 28,460	\$ 15,000	\$ 95,000	\$ 4,169		
Financial Crimes Enforcement Network				\$ 1,481		
Financial Management Service				\$ 3,960		
Federal Financing Bank						
Alcohol and Tobacco Tax and Trade Bureau				\$ 1,100		
Bureau of Engraving and Printing				\$ 6,318		
United States Mint				\$ 10,590		
Bureau of the Public Debt				\$ 24,792		
Internal Revenue Service				\$ 55,779	\$ 294,225	
Community Development Financial Insti Funds				\$ 247		
Comptroller of the Currency				\$ 2,427		
Office of Thrift Supervision				\$ 2,100		
Interest on the Public Debt						
TOTAL DEPARTMENT OF THE TREASURY	\$ 28,460	\$ 15,000	\$ 95,000	\$ 112,963	\$ 294,225	
E-GOV FUNDING REQUEST	\$ 28,460	\$ 15,000	\$ 95,000	\$ 112,963	\$ 294,225	
						FY 2008 Total
						2,849,376
						2,849,376

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
DEPARTMENT OF VETERANS AFFAIRS
FY 2009 E-Government Distribution

FY 2009						
Department / Bureau	Business Gateway*	Grants.gov (see addendum)	E-Payroll	Financial Management LoB	Human Resources Management LoB	Grants Management LoB
Veterans Health Administration						
Benefits Programs						
Departmental Administration						
Office of Information & Technology	\$ 71,655	\$ 129,299	\$ 340,000	\$ 142,857	\$ 260,870	\$ 28,460
TOTAL DEPARTMENT OF VETERANS AFFAIRS	\$ 71,655	\$ 129,299	\$ 340,000	\$ 142,857	\$ 260,870	\$ 28,460
E-GOV FUNDING REQUEST	\$ 71,655	\$ 129,299	\$ 340,000	\$ 142,857	\$ 260,870	\$ 28,460

FY 2009						
Department / Bureau	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	IAE - Loans and Grants	Disaster Assistance Improvement Plan	FY 2009 Total
Veterans Health Administration						
Benefits Programs						
Departmental Administration						
Office of Information & Technology	\$ 1,935,621	\$ 15,000	\$ 95,000	\$ 122,469	\$ 279,162	\$ 3,420,393
TOTAL DEPARTMENT OF VETERANS AFFAIRS	\$ 1,935,621	\$ 15,000	\$ 95,000	\$ 122,469	\$ 279,162	\$ 3,420,393
E-GOV FUNDING REQUEST	\$ 1,935,621	\$ 15,000	\$ 95,000	\$ 122,469	\$ 279,162	\$ 3,420,393

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
GENERAL SERVICES ADMINISTRATION
FY 2009 E-Government Distribution

FY 2009						
Department / Bureau or Account	USA Services	E-Gov Travel	Federal Asset Sales	Business Gateway*	Integrated Acquisition Environment	
Real Property Activities			\$ 552,000			
Supply and Technology Activities		\$ 4,750,000	\$ 828,000			
General Activities	\$ 8,226,460			\$ 72,875	\$ 1,426,331	
TOTAL GENERAL SERVICES ADMINISTRATION	\$ 8,226,460	\$ 4,750,000	\$ 1,380,000	\$ 72,875	\$ 1,426,331	
E-GOV FUNDING REQUEST	\$ 8,313,827	\$ 850,000	\$ 1,379,756	\$ 72,875	\$ 1,426,331	

FY 2009						
Department / Bureau	E-Authentication	Financial Management LoB	Human Resources Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB
Real Property Activities				\$ 35,000		\$ 4,000,000
Supply and Technology Activities						
General Activities	\$ 4,233,000	\$ 44,444	\$ 65,217		\$ 95,000	
TOTAL GENERAL SERVICES ADMINISTRATION	\$ 4,233,000	\$ 44,444	\$ 65,217	\$ 35,000	\$ 95,000	\$ 4,000,000
E-GOV FUNDING REQUEST	\$ 1,500,000	\$ 44,444	\$ 65,217	\$ 35,000	\$ 95,000	\$ 4,000,000
						FY 2009 Total
						\$ 24,328,327
						\$ 17,782,450

* - Beginning FY 2009, Business Gateway became funded solely by SBA via direct appropriations

ATTACHMENT G
OTHER AGENCIES
FY 2009 E-Government Distribution

Agencies without Bureau Breakouts

Corporation for National Community Service
Environmental Protection Agency
Institute of Museum and Library Services
National Aeronautics and Space Administration
National Archives and Records Administration
National Science Foundation
Nuclear Regulatory Commission
National Endowment for the Arts
National Endowment for the Humanities
Office of Management and Budget
Office of Personnel Management
Securities and Exchange Commission
Small Business Administration
Smithsonian Institution
Social Security Administration
U.S. Agency for International Development
U.S. Army Corps of Engineers

Attachment H

FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
Corporation for National Community Service	Grants.gov	\$133,900	
	Grants Management LoB	\$28,460	
	CNCS Total	\$162,360	
Department of Agriculture	Recreation One-Stop	\$50,000	
	Disaster Assist Improvement Plan	\$696,866	
	E-Rulemaking	\$735,000	
	Business Gateway	\$435,000	
	Grants.gov	\$1,105,885	
	E-Gov Travel	\$670,112	
	Integrated Acquisition Environment	\$397,023	
	IAE-Loans and Grants	\$785,570	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$112,833	
	Geospatial LoB	\$105,060	
	Budget Formulation and Execution LoB	\$85,000	
	IT Infrastructure LoB	\$160,000	
		USDA Total	\$5,674,219
			\$74,811
	Department of Commerce	Disaster Assist Improvement Plan	\$735,000
E-Rulemaking		\$750,000	
International Trade Process Streamlining		\$88,000	
Business Gateway		\$536,187	
Grants.gov		\$389,438	
E-Gov Travel		\$201,023	
Integrated Acquisition Environment		\$189,973	
IAE-Loans and Grants		\$44,444	
Financial Management LoB		\$130,435	
Human Resources Management LoB		\$59,316	
Grants Management LoB		\$166,860	
Geospatial LoB		\$75,000	
Budget Formulation and Execution LoB		\$20,000	
IT Infrastructure LoB		\$20,000	
	DoC Total	\$3,460,487	

Attachment H

FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*
Department of Defense	Disaster Assist Improvement Plan	\$476,373
	E-Rulemaking	\$535,000
	Business Gateway	\$120,000
	Grants.gov	\$536,187
	Integrated Acquisition Environment	\$24,859,539
	IAE-Loans and Grants	\$189,973
	Financial Management LoB	\$142,857
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$59,316
	Federal Health Architecture LoB	\$1,861,174
	Geospatial LoB	\$43,260
	Budget Formulation and Execution LoB	\$85,000
	IT Infrastructure LoB	\$480,000
	DoD Total	\$29,649,549
Department of Education	Disaster Assist Improvement Plan	\$476,373
	E-Rulemaking	\$135,000
	Business Gateway	\$88,000
	Grants.gov	\$1,105,885
	Integrated Acquisition Environment	\$63,951
	IAE-Loans and Grants	\$185,570
	Financial Management LoB	\$142,857
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$197,933
	Geospatial LoB	\$15,450
	Budget Formulation and Execution LoB	\$85,000
	IT Infrastructure LoB	\$20,000
	Education Total	\$2,581,236

Attachment H

FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
Department of Energy	Disaster Assist Improvement Plan	\$476,373	
	E-Rulemaking	\$241,000	
	Business Gateway	\$44,000	
	Grants.gov	\$536,187	
	Integrated Acquisition Environment	\$2,304,296	
	IAE-Loans and Grants	\$189,973	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$43,260	
	Budget Formulation and Execution LoB	\$85,000	
	IT Infrastructure LoB	\$160,000	
	DoE Total	\$4,279,622	
	Department of Health and Human Services	Disaster Assist Improvement Plan	\$696,866
		E-Rulemaking	\$735,000
Business Gateway		\$435,000	
Grants.gov		\$1,957,000	
E-Vital		\$90,000	
E-Gov Travel		\$364,238	
Integrated Acquisition Environment		\$1,372,601	
IAE-Loans and Grants		\$328,388	
Financial Management LoB		\$142,857	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$197,933	
Federal Health Architecture LoB		\$3,521,565	
Geospatial LoB		\$63,860	
Budget Formulation and Execution LoB		\$85,000	
IT Infrastructure LoB		\$80,000	
HHS Total	\$10,200,743		

Attachment H

FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
Department of Homeland Security	Disaster Assist Improvement Plan	\$204,160	
	E-Rulemaking	\$735,000	
	Business Gateway	\$435,000	
	Disaster Management	\$12,270,000	
	SAFECOM	\$18,181,262	
	Grants.gov	\$536,187	
	E-Gov Travel	\$661,101	
	Integrated Acquisition Environment	\$1,732,570	
	IAE-Loans and Grants	\$189,973	
	Financial Management LoB	\$142,857	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$63,860	
	Budget Formulation and Execution LoB	\$85,000	
	IT Infrastructure LoB	\$160,000	
	Information Systems Security LoB	\$2,000,000	
		DHS Total	\$37,717,156
	Department of Housing and Urban Development	Disaster Assist Improvement Plan	\$476,373
		E-Rulemaking	\$241,000
		Business Gateway	\$120,000
Grants.gov		\$1,105,885	
Integrated Acquisition Environment		\$53,402	
IAE-Loans and Grants		\$285,570	
Financial Management LoB		\$142,857	
Human Resources Management LoB		\$65,217	
Grants Management LoB		\$112,833	
Geospatial LoB		\$36,050	
IT Infrastructure LoB		\$20,000	
		HUD Total	\$2,659,187

Attachment H
FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
Department of Justice	Disaster Assist Improvement Plan	\$74,811	
	E-Rulemaking	\$241,000	
	Business Gateway	\$120,000	
	Grants.gov	\$536,187	
	E-Gov Travel	\$700,721	
	Integrated Acquisition Environment	\$433,370	
	IAE-Loans and Grants	\$89,973	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$59,316	
	Case Management LoB	\$200,000	
	Geospatial LoB	\$63,860	
	Budget Formulation and Execution LoB	\$85,000	
		IT Infrastructure LoB	\$160,000
	DoJ Total	\$3,100,108	
Department of Labor	Disaster Assist Improvement Plan	\$1,169,209	
	E-Rulemaking	\$535,000	
	Business Gateway	\$435,000	
	Grants.gov	\$536,187	
	Integrated Acquisition Environment	\$164,934	
	IAE-Loans and Grants	\$89,973	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$112,833	
	Geospatial LoB	\$15,450	
	Budget Formulation and Execution LoB	\$85,000	
		IT Infrastructure LoB	\$20,000
		DoL Total	\$3,303,803

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FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
Department of State	Disaster Assist Improvement Plan	\$204,160	
	E-Rulemaking	\$135,000	
	Business Gateway	\$88,000	
	Grants.gov	\$133,900	
	E-Gov Travel	\$400,000	
	Integrated Acquisition Environment	\$578,486	
	IAE-Loans and Grants	\$22,469	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$36,050	
	Budget Formulation and Execution LoB	\$85,000	
	IT Infrastructure LoB	\$80,000	
	State Total	\$1,931,742	
	Department of the Interior	Recreation One-Stop	\$200,000
		Disaster Assist Improvement Plan	\$204,160
		E-Rulemaking	\$535,000
Business Gateway		\$88,000	
Geospatial One-Stop		\$1,935,000	
Grants.gov		\$536,187	
EHR		\$30,000	
E-Gov Travel		\$392,816	
Integrated Acquisition Environment		\$479,567	
IAE-Loans and Grants		\$189,973	
Financial Management LoB		\$75,000	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$59,316	
Geospatial LoB		\$383,160	
Budget Formulation and Execution LoB		\$85,000	
IT Infrastructure LoB		\$80,000	
Dol Total		\$5,403,614	

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FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
Department of the Treasury	IRS Free File	\$70,000	
	Disaster Assist Improvement Plan	\$476,373	
	E-Rulemaking	\$535,000	
	Business Gateway	\$435,000	
	Grants.gov	\$77,250	
	Integrated Acquisition Environment	\$355,918	
	IAE-Loans and Grants	\$112,963	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,450	
	Budget Formulation and Execution LoB	\$85,000	
	IT Infrastructure LoB	\$160,000	
		Treasury Total	\$2,687,284
	Department of Transportation	Disaster Assist Improvement Plan	\$74,811
		E-Rulemaking	\$735,000
Business Gateway		\$435,000	
Grants.gov		\$1,105,885	
Integrated Acquisition Environment		\$142,290	
IAE-Loans and Grants		\$285,570	
Financial Management LoB		\$142,857	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$112,833	
Geospatial LoB		\$63,860	
Budget Formulation and Execution LoB		\$85,000	
IT Infrastructure LoB		\$20,000	
		DoT Total	\$3,333,541

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FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*
Department of Veterans Affairs	Disaster Assist Improvement Plan	\$476,373
	E-Rulemaking	\$135,000
	Business Gateway	\$120,000
	Grants.gov	\$133,900
	E-Gov Travel	\$399,296
	Integrated Acquisition Environment	\$1,560,866
	IAE-Loans and Grants	\$122,469
	Financial Management LoB	\$142,857
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$28,460
	Federal Health Architecture LoB	\$1,861,174
	Geospatial LoB	\$15,450
	Budget Formulation and Execution LoB	\$85,000
	IT Infrastructure LoB	\$80,000
	VA Total	\$5,421,715
	Environmental Protection Agency	E-Rulemaking
Business Gateway		\$120,000
Grants.gov		\$536,187
Integrated Acquisition Environment		\$127,278
IAE-Loans and Grants		\$89,973
Financial Management LoB		\$44,444
Human Resources Management LoB		\$65,217
Grants Management LoB		\$59,316
Geospatial LoB		\$43,260
IT Infrastructure LoB		\$20,000
EPA Total		\$1,640,675

Attachment H

FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
General Services Administration	USA Services	\$8,165,437	
	E-Rulemaking	\$241,000	
	Federal Asset Sales	\$2,071,000	
	Business Gateway	\$438,400	
	Integrated Acquisition Environment	\$3,548,929	
	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$65,217	
	Geospatial LoB	\$36,050	
	Budget Formulation and Execution LoB	\$85,000	
	IT Infrastructure LoB	\$4,020,000	
	GSA Total	\$18,715,477	
	Institute of Museum and Library Services	Grants.gov	\$133,900
		Grants Management LoB	\$28,460
National Aeronautics and Space Administration	IMLS Total	\$162,360	
	E-Rulemaking	\$241,000	
	Business Gateway	\$44,000	
	Grants.gov	\$536,187	
	Integrated Acquisition Environment	\$1,266,334	
	IAE-Loans and Grants	\$89,973	
	Financial Management LoB	\$75,000	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$59,316	
	Geospatial LoB	\$15,450	
	Budget Formulation and Execution LoB	\$85,000	
	IT Infrastructure LoB	\$80,000	
	NASA Total	\$2,557,477	

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FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
National Archives and Records Administration	IAE-Loans and Grants	\$12,963	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,450	
	NARA Total	\$56,873	
National Endowment for the Arts	Grants.gov	\$133,900	
	Grants Management LoB	\$28,460	
	NEA Total	\$162,360	
National Endowment for the Humanities	Grants.gov	\$133,900	
	Grants Management LoB	\$28,460	
	NEH Total	\$162,360	
National Science Foundation	E-Rulemaking	\$135,000	
	Business Gateway	\$22,000	
	Grants.gov	\$536,187	
	Integrated Acquisition Environment	\$12,961	
	IAE-Loans and Grants	\$89,973	
	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$174,360	
	Geospatial LoB	\$15,450	
	Budget Formulation and Execution LoB	\$85,000	
	IT Infrastructure LoB	\$20,000	
		NSF Total	\$1,200,592
	Nuclear Regulatory Commission	Integrated Acquisition Environment	\$5,483
Financial Management LoB		\$44,444	
	NRC Total	\$49,927	
Office of Management and Budget	Budget Formulation and Execution LoB	\$85,000	
	OMB Total	\$85,000	

Attachment H

FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
Office of Personnel Management	Disaster Assist Improvement Plan	\$476,373	
	E-Rulemaking	\$135,000	
	Business Gateway	\$44,000	
	E-Training	\$170,000	
	EHR/	\$5,991,000	
	E-Payroll	\$341,000	
	Integrated Acquisition Environment	\$12,155	
	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$1,416,217	
	Budget Formulation and Execution LoB	\$85,000	
	IT Infrastructure LoB	\$20,000	
	OPM Total	\$8,735,189	
Other Commissions and Boards	IT Infrastructure LoB	\$20,000	
		Other Total	\$20,000
Securities and Exchange Commission	Budget Formulation and Execution LoB	\$45,000	
		SEC Total	\$45,000
Small Business Administration	Disaster Assist Improvement Plan	\$204,160	
	E-Rulemaking	\$135,000	
	Business Gateway	\$525,600	
	Grants.gov	\$133,900	
	Integrated Acquisition Environment	\$605,859	
	IAE-Loans and Grants	\$2,222,469	
	Financial Management LoB	\$44,444	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,450	
	Budget Formulation and Execution LoB	\$45,000	
	IT Infrastructure LoB	\$20,000	
		SBA Total	\$3,980,342

Attachment H

FY 2008 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2008 Agency Contributions*	
Social Security Administration	Disaster Assist Improvement Plan	\$476,373	
	E-Rulemaking	\$135,000	
	Business Gateway	\$120,000	
	Grants.gov	\$77,250	
	Integrated Acquisition Environment	\$44,270	
	IAE-Loans and Grants	\$12,963	
	Financial Management LoB	\$44,444	
	Human Resources Management LoB	\$130,435	
	Grants Management LoB	\$28,460	
	Geospatial LoB	\$15,450	
	IT Infrastructure LoB	\$80,000	
		SSA Total	\$1,164,645
	U.S. Agency for International Development	Grants.gov	\$536,187
		Integrated Acquisition Environment	\$83,568
IAE-Loans and Grants		\$189,973	
Financial Management LoB		\$44,444	
Human Resources Management LoB		\$65,217	
Grants Management LoB		\$59,316	
Geospatial LoB		\$43,260	
Budget Formulation and Execution LoB		\$85,000	
IT Infrastructure LoB		\$20,000	
		USAID Total	\$1,126,965
U.S. Army Corps of Engineers		Recreation One-Stop	\$50,000
		Geospatial LoB	\$74,160
		Budget Formulation and Execution LoB	\$85,000
			USACE Total
	Grand Total	\$161,640,768	

Notes:
 * - Agency contributions reflect requested funding per F-Y 2008 passback and/or in-kind services provided by partner agencies to initiative managing partner agencies in support of developing, implementing, and/or migrating to E-Gov common solutions. Contributions per passback may differ from actual amounts contributed each year. Contribution amounts are determined annually through collaborative, inter-agency E-Gov initiative governance structures and subject to approval by OMB.

"Fee-for-service" reimbursements represent transfers of funds by partner agencies to initiative service providers in exchange for services rendered by initiative service providers. The amounts are typically based on a transaction/usage-based fee structure (e.g., for payroll processing, payroll service providers base their service fees on the number of employees at a customer agency). Initiative service providers use fees collected from partner agencies to cover ongoing operational costs, perform routine maintenance, and support their customer base.

Once an initiative has completed all implementation and migration activities, an initiative will no longer be funded through agency funding contributions but rather will be exclusively funded through fee-for-service agreements.

ATTACHMENT I
DEPARTMENT OF AGRICULTURE
FY 2008 E-Government Distribution

		FY 2008						
Department / Bureau	Recreation One-Stop	E-Rulemaking	Business Gateway	Grams.gov	E-Travel	Integrated Acquisition Environment		
Office of the Secretary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114		
Executive Operations (OOFO)	\$ -	\$ -	\$ -	\$ 57,509	\$ 670,112	\$ 15,336		
Office of Civil Rights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,937		
Departmental Administration	\$ -	\$ -	\$ 1,707	\$ -	\$ -	\$ 1,311		
Office of Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196		
Office of the Inspector General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,139		
Office of the General Counsel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,225		
Office of Budget and Program Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115		
Office of the Chief Information Officer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201		
National Appeals Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 797		
Office of the Chief Economist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,498		
Economic Research Service	\$ -	\$ -	\$ -	\$ 5,398	\$ -	\$ -		
National Agricultural Statistics Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,970		
Agricultural Research Service	\$ -	\$ -	\$ -	\$ 56,356	\$ -	\$ 17,035		
Cooperative State Research, Education, and Extension Service	\$ -	\$ 6,403	\$ 47,036	\$ 11,235	\$ -	\$ 3,027		
Animal and Plant Health Inspection Service	\$ -	\$ 38,404	\$ 23,229	\$ 60,973	\$ -	\$ 17,864		
Food Safety and Inspection Service	\$ -	\$ 7,124	\$ 4,383	\$ -	\$ -	\$ 3,360		
Grain Inspection, Packers and Stockyards Administration	\$ -	\$ 48,637	\$ 30,040	\$ 85,743	\$ -	\$ 23,009		
Agricultural Marketing Service	\$ -	\$ 6,335	\$ -	\$ 10,992	\$ -	\$ 2,989		
Risk Management Agency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Farm Service Agency	\$ -	\$ 146,920	\$ 90,344	\$ -	\$ -	\$ 69,257		
Natural Resources Conservation Service	\$ -	\$ 71,758	\$ 43,867	\$ 120,284	\$ -	\$ 33,667		
Rural Development	\$ -	\$ 47,881	\$ 29,340	\$ 81,209	\$ -	\$ 26,197		
Foreign Agricultural Service	\$ -	\$ 22,993	\$ 14,227	\$ 40,883	\$ -	\$ 10,893		
Food and Nutrition Service	\$ -	\$ 15,477	\$ -	\$ 26,763	\$ -	\$ 7,290		
Forest Service	\$ 50,000	\$ 246,579	\$ 150,827	\$ 414,507	\$ -	\$ 115,740		
TOTAL DEPARTMENT OF AGRICULTURE	\$ 50,000	\$ 735,000	\$ 435,000	\$ 1,105,885	\$ 670,112	\$ 397,023		
TOTAL E-GOV FUNDING REQUEST	\$ 50,000	\$ 735,000	\$ 435,000	\$ 1,105,885	\$ 670,112	\$ 397,023		

		FY 2008						
Department / Bureau	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]
Office of the Secretary	\$ 21	\$ 75	\$ -	\$ -	\$ 24	\$ 31	\$ 225	\$ -
Executive Operations (OOFO)	\$ 2,897	\$ 10,078	\$ 5,868	\$ -	\$ 3,284	\$ 2,209	\$ 30,348	\$ -
Office of Civil Rights	\$ 366	\$ 1,273	\$ -	\$ -	\$ 415	\$ 229	\$ 3,832	\$ -
Departmental Administration	\$ 248	\$ 662	\$ -	\$ 418	\$ 281	\$ 777	\$ 2,585	\$ -
Office of Communications	\$ 37	\$ 129	\$ -	\$ -	\$ -	\$ 161	\$ 387	\$ -
Office of the Inspector General	\$ 215	\$ 749	\$ -	\$ -	\$ 244	\$ 915	\$ 2,254	\$ -
Office of the General Counsel	\$ 231	\$ 805	\$ -	\$ -	\$ 262	\$ 499	\$ 2,423	\$ -
Office of Budget and Program Analysis	\$ 22	\$ 76	\$ -	\$ -	\$ 25	\$ 92	\$ 228	\$ -
Office of the Chief Information Officer	\$ 522	\$ 1,821	\$ -	\$ 1,733	\$ 594	\$ 1,647	\$ 5,493	\$ -
National Appeals Division	\$ 38	\$ 132	\$ -	\$ -	\$ 43	\$ 398	\$ -	\$ -
Office of the Chief Economist	\$ 151	\$ 524	\$ -	\$ 264	\$ 171	\$ 101	\$ 1,578	\$ -
Economic Research Service	\$ 283	\$ 984	\$ 351	\$ 1,285	\$ 852	\$ 637	\$ 2,964	\$ -
National Agricultural Statistics Service	\$ 751	\$ 2,614	\$ 5,954	\$ -	\$ 3,648	\$ 13,111	\$ 33,712	\$ -
Agricultural Research Service	\$ 3,219	\$ 1,989	\$ 1,146	\$ 994	\$ 648	\$ 655	\$ 5,989	\$ 7,029
Cooperative State Research, Education, and Extension Service	\$ 6,812	\$ 23,692	\$ 13,469	\$ 11,762	\$ 7,720	\$ 11,334	\$ 71,346	\$ 83,164
Animal and Plant Health Inspection Service	\$ 3,375	\$ 11,738	\$ 6,221	\$ 5,606	\$ 3,855	\$ 14,159	\$ 35,347	\$ 39,510
Food Safety and Inspection Service	\$ 635	\$ 2,208	\$ -	\$ -	\$ 719	\$ 1,005	\$ 6,648	\$ -
Grain Inspection, Packers and Stockyards Administration	\$ 4,347	\$ 15,118	\$ 8,748	\$ -	\$ 4,926	\$ 4,334	\$ 45,527	\$ -
Agricultural Marketing Service	\$ 565	\$ 1,964	\$ 1,121	\$ 977	\$ 640	\$ 845	\$ 5,914	\$ 6,909
Risk Management Agency	\$ 13,083	\$ 45,507	\$ -	\$ -	\$ 22,571	\$ 21,844	\$ 137,036	\$ 159,724
Farm Service Agency	\$ 6,380	\$ 22,121	\$ 12,272	\$ -	\$ 10,827	\$ 16,319	\$ 66,614	\$ 76,714
Natural Resources Conservation Service	\$ 4,949	\$ 17,213	\$ 8,286	\$ 4,171	\$ 5,606	\$ 9,376	\$ 51,835	\$ 17,179
Rural Development	\$ 2,058	\$ 7,158	\$ 4,171	\$ 3,599	\$ 2,332	\$ 4,171	\$ 21,554	\$ 25,439
Foreign Agricultural Service	\$ 1,379	\$ 4,796	\$ 2,733	\$ -	\$ 1,563	\$ 2,180	\$ 14,443	\$ 16,854
Food and Nutrition Service	\$ 21,864	\$ 76,049	\$ 42,293	\$ 37,273	\$ 24,779	\$ 54,190	\$ 229,010	\$ 264,044
Forest Service	\$ 75,000	\$ 260,870	\$ 112,833	\$ 105,060	\$ 85,000	\$ 160,000	\$ 765,570	\$ 696,866
TOTAL DEPARTMENT OF AGRICULTURE	\$ 75,000	\$ 260,870	\$ 112,833	\$ 105,060	\$ 85,000	\$ 160,000	\$ 765,570	\$ 696,866
TOTAL E-GOV FUNDING REQUEST	\$ 75,000	\$ 260,870	\$ 112,833	\$ 105,060	\$ 85,000	\$ 160,000	\$ 765,570	\$ 696,866

Notes:
 [1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients
 [2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

FY 2008										
Department / Bureau	E-Rulemaking	International Trade Process Streamlining	Business Gateway	Grants.gov	E-Gov Travel	Integrated Acquisition Environment				
Departmental Management	\$ 16,490	\$ -	\$ 349	\$ 727	\$ 7,636	\$ 1,433				
Inspector General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 517				
Economic Development Administration	\$ 9,423	\$ -	\$ 1,397	\$ 142,862	\$ 3,818	\$ 10,242				
Bureau of the Census	\$ 35,337	\$ -	\$ 32,127	\$ -	\$ 68,724	\$ 19,344				
Economics and Statistics Administration	\$ 11,779	\$ -	\$ 3,259	\$ -	\$ -	\$ 2,207				
International Trade Administration	\$ 16,490	\$ 750,000	\$ 4,540	\$ 7,634	\$ 64,906	\$ 9,704				
Bureau of Industry and Security	\$ 96,587	\$ -	\$ 4,190	\$ -	\$ 7,636	\$ 1,945				
Minority Business Development Agency	\$ 18,946	\$ -	\$ -	\$ 14,541	\$ -	\$ 595				
National Oceanic and Atmospheric Administration	\$ 447,596	\$ -	\$ 19,323	\$ 273,546	\$ 175,629	\$ 100,533				
U.S. Patent and Trademark Office	\$ 37,692	\$ -	\$ 21,185	\$ -	\$ 22,908	\$ 35,216				
Technology Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
National Technical Information Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 359				
National Institute of Standards & Technology	\$ 30,625	\$ -	\$ 1,164	\$ 96,877	\$ 38,180	\$ 16,782				
National Telecommunications & Information Admin.	\$ 14,135	\$ -	\$ 466	\$ -	\$ -	\$ 2,146				
TOTAL DEPARTMENT OF COMMERCE	\$ 735,000	\$ 750,000	\$ 88,000	\$ 536,187	\$ 389,438	\$ 201,023				
E-GOV FUNDING REQUEST	\$ 735,000	\$ 750,000	\$ 88,000	\$ 536,187	\$ 389,438	\$ 201,023				

FY 2008										
Department / Bureau	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]		
Departmental Management	\$ 317	\$ 3,415	\$ 80	\$ -	\$ 535	\$ 143	\$ 258	\$ -	533	
Inspector General	\$ 114	\$ 481	\$ -	\$ -	\$ 193	\$ 51	\$ -	\$ -	193	
Economic Development Administration	\$ 2,264	\$ 849	\$ 15,804	\$ -	\$ 3,821	\$ 1,019	\$ 50,617	\$ -	3,812	
Bureau of the Census	\$ 4,277	\$ 32,296	\$ -	\$ -	\$ 7,217	\$ 1,925	\$ -	\$ -	7,199	
Economics and Statistics Administration	\$ 488	\$ 1,896	\$ -	\$ -	\$ 823	\$ 220	\$ -	\$ -	821	
International Trade Administration	\$ 2,145	\$ 8,939	\$ 844	\$ -	\$ 3,620	\$ 965	\$ 2,705	\$ -	3,611	
Bureau of Industry and Security	\$ 430	\$ 1,436	\$ -	\$ -	\$ 726	\$ 194	\$ -	\$ -	724	
Minority Business Development Agency	\$ 132	\$ 395	\$ 1,609	\$ -	\$ 222	\$ 59	\$ 5,152	\$ -	222	
National Oceanic and Atmospheric Administration	\$ 22,227	\$ 43,897	\$ 30,261	\$ 83,430	\$ 37,508	\$ 10,002	\$ 96,918	\$ -	37,413	
U.S. Patent and Trademark Office	\$ 7,786	\$ 24,728	\$ -	\$ -	\$ 13,139	\$ 3,504	\$ -	\$ -	13,105	
Technology Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
National Technical Information Service	\$ 79	\$ 687	\$ -	\$ -	\$ 134	\$ 36	\$ -	\$ -	134	
National Institute of Standards & Technology	\$ 3,710	\$ 10,402	\$ 10,717	\$ -	\$ 6,261	\$ 1,670	\$ 34,324	\$ -	6,245	
National Telecommunications & Information Admin.	\$ 474	\$ 1,013	\$ -	\$ -	\$ 801	\$ 213	\$ -	\$ -	799	
TOTAL DEPARTMENT OF COMMERCE	\$ 44,444	\$ 130,435	\$ 59,316	\$ 166,860	\$ 75,000	\$ 20,000	\$ 189,973	\$ 74,811	\$ 3,460,487	
E-GOV FUNDING REQUEST	\$ 44,444	\$ 130,435	\$ 59,316	\$ 166,860	\$ 75,000	\$ 20,000	\$ 189,973	\$ 74,811	\$ 3,460,487	

Notes:
[1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients
[2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

		FY 2008						
Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment	Financial Management LoB			
Navy, Marine Corps	\$ -	\$ -	\$ -	\$ -	\$ -			
Air Force	\$ -	\$ -	\$ -	\$ -	\$ -			
Defense-wide	\$ 535,000	\$ 120,000	\$ 536,187	\$ 24,859,539	\$ 142,857			
TOTAL DEPARTMENT OF DEFENSE	\$ 535,000	\$ 120,000	\$ 536,187	\$ 24,859,539	\$ 142,857			
E-GOV FUNDING REQUEST	\$ 535,000	\$ 120,000	\$ 536,187	\$ 24,859,539	\$ 142,857			

		FY 2008						
Department / Bureau	Human Resources Management LoB	Grants Management LoB	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]
Navy, Marine Corps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Air Force	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Defense-wide	\$ 260,870	\$ 59,316	\$ 1,861,174	\$ 43,260	\$ 85,000	\$ 480,000	\$ 189,973	\$ 476,373
TOTAL DEPARTMENT OF DEFENSE	\$ 260,870	\$ 59,316	\$ 1,861,174	\$ 43,260	\$ 85,000	\$ 480,000	\$ 189,973	\$ 476,373
E-GOV FUNDING REQUEST	\$ 260,870	\$ 59,316	\$ 1,861,174	\$ 43,260	\$ 85,000	\$ 480,000	\$ 189,973	\$ 476,373
								FY 2008 Total
								\$ 29,649,549
								\$ 29,649,549

Notes:

[1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients

[2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

FY 2008					
Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment	Financial Management LoB
Office of Elementary and Secondary Education	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Innovation and Improvement	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Safe and Drug-Free Schools	\$ -	\$ -	\$ -	\$ -	\$ -
Office of English Language Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Special Education and Rehabilitative Services	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Vocational and Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Postsecondary Education	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Federal Student Aid	\$ -	\$ -	\$ -	\$ -	\$ -
Institute of Education Sciences	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Management	\$ 135,000	\$ 88,000	\$ 1,105,885	\$ 63,951	\$ 142,857
Hurricane Education Recovery	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEPARTMENT OF EDUCATION	\$ 135,000	\$ 88,000	\$ 1,105,885	\$ 63,951	\$ 142,857
E-GOV FUNDING REQUEST	\$ 135,000	\$ 88,000	\$ 1,105,885	\$ 63,951	\$ 142,857

FY 2008						
Department / Bureau	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	Disaster Assistance Improvement Plan [2]
Office of Elementary and Secondary Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Innovation and Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Safe and Drug-Free Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of English Language Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Special Education and Rehabilitative Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Vocational and Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Postsecondary Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Federal Student Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 476,373
Institute of Education Sciences	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Management	\$ 65,217	\$ 197,933	\$ 15,450	\$ 85,000	\$ 20,000	\$ -
Hurricane Education Recovery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEPARTMENT OF EDUCATION	\$ 65,217	\$ 197,933	\$ 15,450	\$ 85,000	\$ 20,000	\$ 476,373
E-GOV FUNDING REQUEST	\$ 65,217	\$ 197,933	\$ 15,450	\$ 85,000	\$ 20,000	\$ 476,373
						FY 2008 Total
						\$ 2,581,236
						\$ 2,581,236

Notes:

[1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients

[2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

Department / Bureau	FY 2008							FY 2008 Total
	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment	Financial Management LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	
National Nuclear Security Administration	\$ -	\$ -	\$ 21,178	\$ 1,008,579	\$ -	\$ -	\$ 83,150	\$ -
Environmental and Other Defense Activities	\$ -	\$ -	\$ 23,343	\$ 718,695	\$ -	\$ -	\$ 59,251	\$ -
Energy Programs	\$ -	\$ -	\$ 225,417	\$ 190,246	\$ -	\$ -	\$ 15,685	\$ -
Science	\$ -	\$ -	\$ 141,690	\$ 340,446	\$ -	\$ -	\$ 28,067	\$ -
Power Marketing Administration	\$ -	\$ -	\$ 36	\$ 16,764	\$ -	\$ -	\$ 1,382	\$ -
Corporate Management	\$ 241,000	\$ 44,000	\$ 124,523	\$ 29,566	\$ 75,000	\$ -	\$ -	\$ -
TOTAL DEPARTMENT OF ENERGY	\$ 241,000	\$ 44,000	\$ 536,187	\$ 2,304,296	\$ 75,000	\$ -	\$ -	\$ -
E-GOV FUNDING REQUEST	\$ 241,000	\$ 44,000	\$ 536,187	\$ 2,304,296	\$ 75,000	\$ -	\$ -	\$ -

Department / Bureau	FY 2008							FY 2008 Total
	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]	
National Nuclear Security Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental and Other Defense Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Science	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Power Marketing Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Corporate Management	\$ 65,217	\$ 59,316	\$ 43,260	\$ 85,000	\$ 160,000	\$ 2,438	\$ 476,373	
TOTAL DEPARTMENT OF ENERGY	\$ 65,217	\$ 59,316	\$ 43,260	\$ 85,000	\$ 160,000	\$ 2,438	\$ 476,373	
E-GOV FUNDING REQUEST	\$ 65,217	\$ 59,316	\$ 43,260	\$ 85,000	\$ 160,000	\$ 189,973	\$ 476,373	

Notes:

[1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients

[2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

Department/ Bureau	FY 2008						
	E-Rulemaking	Business Gateway	E-Vital [1]	Grants.gov	E-Gov Travel	Integrated Acquisition Environment	Financial Management LoB
Food and Drug Administration	\$ 544,995	\$ 81,958	\$ -	\$ 11,484	\$ 50,244	\$ 258,612	\$ 26,916
Health Resources and Services Administration	\$ -	\$ 12,795	\$ -	\$ 142,476	\$ 6,581	\$ 40,341	\$ 4,199
Indian Health Services	\$ -	\$ 14,507	\$ -	\$ 16,377	\$ 50,244	\$ 45,776	\$ 4,764
Centers for Disease Control and Prevention	\$ -	\$ 71,923	\$ -	\$ 258,750	\$ 66,993	\$ 226,946	\$ 23,620
National Institutes of Health	\$ -	\$ 144,250	\$ -	\$ 1,257,721	\$ 125,610	\$ 455,168	\$ 47,373
Substance Abuse and Mental Health Services Administration	\$ -	\$ 3,928	\$ -	\$ 36,028	\$ 2,619	\$ 12,395	\$ 1,290
Agency for Healthcare Research and Quality	\$ -	\$ -	\$ -	\$ 13,101	\$ 1,269	\$ 16,814	\$ 1,750
Centers for Medicare and Medicaid Services	\$ 190,005	\$ 82,676	\$ 90,000	\$ 18,014	\$ 16,768	\$ 260,877	\$ 27,151
Administration for Children and Families	\$ -	\$ -	\$ -	\$ 112,998	\$ 9,987	\$ 20,095	\$ 2,091
Administration on Aging	\$ -	\$ 5,759	\$ -	\$ 18,014	\$ 1,005	\$ 3,335	\$ 347
Departmental Management	\$ -	\$ -	\$ -	\$ 72,057	\$ 15,492	\$ 18,160	\$ 1,890
Program Support Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Inspector General	\$ -	\$ 17,213	\$ -	\$ -	\$ 17,425	\$ 14,083	\$ 1,466
TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$ 735,000	\$ 435,000	\$ 90,000	\$ 1,957,000	\$ 364,238	\$ 1,372,601	\$ 142,857
E-GOV FUNDING REQUEST	\$ 735,000	\$ 435,000	\$ 90,000	\$ 1,957,000	\$ 364,238	\$ 1,372,601	\$ 142,857

Department/ Bureau	FY 2008							
	Human Resources Management LoB	Grants Management LoB	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [2]	Disaster Assistance Improvement Plan [3]
Food and Drug Administration	\$ 20,477	\$ 1,159	\$ 694,454	\$ -	\$ 16,015	\$ 15,073	\$ 3,523	\$ -
Health Resources and Services Administration	\$ 3,776	\$ 14,410	\$ -	\$ 1,877	\$ 2,498	\$ 2,351	\$ 81,431	\$ 26,919
Indian Health Services	\$ 32,015	\$ 1,656	\$ 134,244	\$ -	\$ 2,835	\$ 2,668	\$ 19,359	\$ 23,869
Centers for Disease Control and Prevention	\$ 17,771	\$ 26,170	\$ 729,912	\$ 61,138	\$ 14,054	\$ 13,227	\$ 25,720	\$ 53,840
National Institutes of Health	\$ 35,249	\$ 127,207	\$ 787,786	\$ -	\$ 28,187	\$ 26,529	\$ 71,956	\$ 53,840
Substance Abuse and Mental Health Services Administration	\$ 1,094	\$ 3,644	\$ -	\$ -	\$ 768	\$ 722	\$ 32,113	\$ 53,840
Agency for Healthcare Research and Quality	\$ 610	\$ 1,325	\$ 75,205	\$ -	\$ 1,041	\$ 980	\$ 4,962	\$ -
Centers for Medicare and Medicaid Services	\$ 9,848	\$ 1,822	\$ 1,053,339	\$ -	\$ 16,155	\$ 15,205	\$ 7,486	\$ 349,959
Administration on Aging	\$ 2,631	\$ 11,429	\$ -	\$ -	\$ 1,244	\$ 1,171	\$ 64,690	\$ 53,840
Administration for Children and Families	\$ 257	\$ 1,822	\$ -	\$ -	\$ 207	\$ 194	\$ 6,747	\$ 26,919
Departmental Management	\$ 3,686	\$ 7,288	\$ 46,626	\$ 846	\$ 1,125	\$ 1,058	\$ 10,403	\$ 53,840
Program Support Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Inspector General	\$ 3,022	\$ -	\$ -	\$ -	\$ 872	\$ 821	\$ -	\$ -
TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$ 130,435	\$ 197,933	\$ 3,521,565	\$ 63,860	\$ 85,000	\$ 80,000	\$ 328,388	\$ 696,866
E-GOV FUNDING REQUEST	\$ 130,435	\$ 197,933	\$ 3,521,565	\$ 63,860	\$ 85,000	\$ 80,000	\$ 328,388	\$ 696,866

Notes:
[1] - Agency has indicated additional funding is not required in FY 2008 to support the initiative
[2] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients
[3] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

Department / Bureau	FY 2008							Integrated Acquisition Environment
	E-Rulemaking	Business Gateway	Disaster Management	SAFECOM	Grants.gov	E-Gov Travel		
NRPD - U.S. Visit	\$ 11,245	\$ 6,655	\$ -	\$ -	\$ -	\$ -	\$ 445	\$ -
Science & Technology Directorate	\$ 19,451	\$ 11,512	\$ 195,382	\$ 18,181,262	\$ 1,948	\$ 1,661	\$ -	\$ -
Operations Coordination and Intel & Analysis	\$ 7,660	\$ 4,533	\$ 625,223	\$ -	\$ 3,064	\$ 2,268	\$ -	\$ -
National Protection and Program Directorate	\$ 14,229	\$ 8,421	\$ 3,126,115	\$ -	\$ -	\$ 2,816	\$ -	\$ -
U.S. Secret Service	\$ 34,053	\$ 20,154	\$ 273,535	\$ -	\$ 378	\$ 29,211	\$ 29,608	\$ -
Federal Law Enforcement Training Center	\$ 6,403	\$ 3,790	\$ -	\$ -	\$ -	\$ -	\$ 49,534	\$ -
U.S. Citizenship & Immigration Services	\$ 730	\$ 432	\$ 507,994	\$ -	\$ -	\$ 46,711	\$ 53,746	\$ -
Transportation Security Administration	\$ 90,192	\$ 53,379	\$ 1,055,064	\$ -	\$ 18,731	\$ 218,744	\$ 109,103	\$ -
U.S. Immigration & Customs Enforcement	\$ 101,452	\$ 60,043	\$ 1,015,987	\$ -	\$ 922	\$ 76,135	\$ 178,646	\$ -
U.S. Customs & Border Protection	\$ 213,964	\$ 126,631	\$ 1,015,987	\$ -	\$ -	\$ 211,671	\$ 193,134	\$ -
Undersecretary for Management / Office of the Secretary and Executive Management	\$ 23,401	\$ 13,851	\$ 39,076	\$ -	\$ 142	\$ 6,283	\$ 241,975	\$ -
Federal Emergency Management Agency	\$ 16,250	\$ 9,617	\$ 2,618,121	\$ -	\$ 505,012	\$ 28,997	\$ 385,101	\$ -
U.S. Coast Guard	\$ 177,010	\$ 104,760	\$ 1,797,516	\$ -	\$ 5,990	\$ 28,452	\$ 491,723	\$ -
Office of Health Affairs	\$ 2,871	\$ 1,699	\$ -	\$ -	\$ -	\$ 214	\$ -	\$ -
Office of the Inspector General	\$ 2,412	\$ 1,428	\$ -	\$ -	\$ -	\$ 2,402	\$ -	\$ -
Domestic Nuclear Detection Office	\$ 13,677	\$ 8,095	\$ -	\$ -	\$ -	\$ 528	\$ -	\$ -
TOTAL DEPARTMENT OF HOMELAND SECURITY	\$ 735,000	\$ 435,000	\$ 12,270,000	\$ 18,181,262	\$ 536,187	\$ 661,101	\$ 1,732,570	\$ -
E-GOV FUNDING REQUEST	\$ 735,000	\$ 435,000	\$ 12,270,000	\$ 18,181,262	\$ 536,187	\$ 661,101	\$ 1,732,570	\$ -

Department / Bureau	FY 2008							Information Systems Security LoB	IAE - Loans and Grants [2]	Disaster Assistance Improvement Plan [3]
	Financial Management LoB	Human Resources Management LoB	Grants Management LoB [1]	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB				
U.S. Customs & Border Protection	\$ 41,585	\$ 84,848	\$ -	\$ 18,559	\$ 24,703	\$ 46,500	\$ -	\$ 19,643	\$ 65,368	
Federal Law Enforcement Training Center	\$ 1,245	\$ 1,833	\$ -	\$ 555	\$ 739	\$ 1,392	\$ -	\$ 4,920	\$ 1,412	
Office of Health Affairs	\$ 568	\$ 86	\$ -	\$ 249	\$ 331	\$ 624	\$ -	\$ -	\$ 66	
Office of the Inspector General	\$ 469	\$ 963	\$ -	\$ 209	\$ 279	\$ 524	\$ 742	\$ -	\$ -	
Domestic Nuclear Detection Office	\$ 2,658	\$ 211	\$ -	\$ 1,186	\$ 1,579	\$ 2,972	\$ -	\$ -	\$ 163	
U.S. Citizenship & Immigration Services	\$ 142	\$ 18,724	\$ -	\$ 63	\$ 84	\$ 159	\$ -	\$ 4,654	\$ 14,425	
NRPD - U.S. Visit	\$ 2,186	\$ 178	\$ -	\$ 975	\$ 1,298	\$ 2,444	\$ 2,000,000	\$ -	\$ 137	
Undersecretary for Management / Office of the Secretary and Executive Management	\$ 4,548	\$ 2,519	\$ 20	\$ 2,138	\$ 2,843	\$ 5,350	\$ -	\$ 25,342	\$ 1,940	
U.S. Secret Service	\$ 6,619	\$ 11,709	\$ 52	\$ 2,954	\$ 3,932	\$ 7,401	\$ -	\$ 2,907	\$ 9,021	
U.S. Immigration & Customs Enforcement	\$ 19,719	\$ 30,518	\$ 127	\$ 8,500	\$ 11,713	\$ 22,048	\$ -	\$ 18,161	\$ 23,512	
Science & Technology Directorate	\$ 3,780	\$ 666	\$ 268	\$ 1,687	\$ 2,246	\$ 4,227	\$ -	\$ -	\$ 513	
Operations Coordination and Intel & Analysis	\$ 1,489	\$ 905	\$ 422	\$ 664	\$ 884	\$ 1,665	\$ -	\$ -	\$ 697	
U.S. Coast Guard	\$ 34,405	\$ 11,405	\$ 822	\$ 15,354	\$ 20,437	\$ 38,469	\$ -	\$ 63,185	\$ 8,787	
Transportation Security Administration	\$ 17,530	\$ 87,683	\$ 2,570	\$ 7,923	\$ 10,413	\$ 19,601	\$ -	\$ 11,626	\$ 67,552	
Federal Emergency Management Agency	\$ 3,158	\$ 11,623	\$ 69,319	\$ 1,410	\$ 1,876	\$ 3,532	\$ -	\$ 39,535	\$ 6,955	
National Protection and Program Directorate	\$ 2,766	\$ 1,129	\$ -	\$ 1,234	\$ 1,643	\$ 3,092	\$ -	\$ -	\$ 870	
TOTAL DEPARTMENT OF HOMELAND SECURITY	\$ 142,857	\$ 265,000	\$ 73,600	\$ 63,860	\$ 85,000	\$ 160,000	\$ 2,000,000	\$ 189,973	\$ 204,160	
E-GOV FUNDING REQUEST	\$ 142,857	\$ 260,870	\$ 59,316	\$ 63,860	\$ 85,000	\$ 160,000	\$ 2,000,000	\$ 189,973	\$ 204,160	

Notes:

[1] - Additional funds are provided at the discretion of the agency

[2] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients

[3] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

		FY 2008						
Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment	Financial Management LoB			
Public and Indian Housing Programs	\$ -	\$ -	\$ -	\$ -	\$ -			
Community Planning and Development	\$ -	\$ -	\$ -	\$ -	\$ -			
Housing Programs	\$ -	\$ -	\$ -	\$ -	\$ -			
Government National Mortgage Association	\$ -	\$ -	\$ -	\$ -	\$ -			
Policy Development and Research	\$ -	\$ -	\$ -	\$ -	\$ -			
Fair Housing and Equal Opportunity	\$ -	\$ -	\$ -	\$ -	\$ -			
Office of Lead Hazard Control and Healthy Homes	\$ -	\$ -	\$ -	\$ -	\$ -			
Management and Administration	\$ 241,000	\$ 120,000	\$ 1,105,885	\$ 53,402	\$ 142,857			
TOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$ 241,000	\$ 120,000	\$ 1,105,885	\$ 53,402	\$ 142,857			
E-GOV FUNDING REQUEST	\$ 241,000	\$ 120,000	\$ 1,105,885	\$ 53,402	\$ 142,857			

		FY 2008						
Department / Bureau	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]	
Public and Indian Housing Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Community Planning and Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Housing Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Government National Mortgage Association	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Policy Development and Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fair Housing and Equal Opportunity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of Lead Hazard Control and Healthy Homes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Management and Administration	\$ 65,217	\$ 112,833	\$ 36,050	\$ 85,000	\$ 20,000	\$ 285,570	\$ 476,373	
TOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$ 65,217	\$ 112,833	\$ 36,050	\$ 85,000	\$ 20,000	\$ 285,570	\$ 476,373	
E-GOV FUNDING REQUEST	\$ 65,217	\$ 112,833	\$ 36,050	\$ 85,000	\$ 20,000	\$ 285,570	\$ 476,373	
							FY 2008 Total	
							\$ 2,744,187	
							\$ 2,744,187	

Notes:
[1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients
[2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

Department / Bureau or Account	FY 2008									
	Recreation One-Stop	E-Rulemaking	Business Gateway	Geospatial One-Stop	Grants.gov	EHR [1]	E-Gov Travel [2]	Integrated Acquisition Environment		
Bureau of Land Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Minerals Management Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Surface Mining Reclamation and Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central Utah Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United States Geological Survey	\$ -	\$ -	\$ -	\$ 1,635,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Mines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United States Fish and Wildlife Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Park Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Indian Affairs and Bureau of Indian Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Offices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insular Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Solicitor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Inspector General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Special Trustee for American Indians	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Indian Gaming Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department-Wide Programs (Working Capital Fund 14 X 4523)	\$ 200,000	\$ 535,000	\$ 88,000	\$ 300,000	\$ 536,187	\$ 30,000	\$ 1,164,000	\$ 479,567	\$ -	\$ -
TOTAL DEPARTMENT OF THE INTERIOR	\$ 200,000	\$ 535,000	\$ 88,000	\$ 1,935,000	\$ 536,187	\$ 30,000	\$ 1,164,000	\$ 479,567	\$ -	\$ -
E-GOV FUNDING REQUEST	\$ 200,000	\$ 535,000	\$ 88,000	\$ 1,935,000	\$ 536,187	\$ 30,000	\$ 392,816	\$ 479,567	\$ -	\$ -

Department / Bureau	FY 2008									
	Financial Management LOB	Human Resources Management LOB	Grants Management LOB	Geospatial LOB	Budget Formulation and Execution LOB	IT Infrastructure LOB	IAE - Loans and Grants [3]	Disaster Assistance Improvement Plan [4]		
Bureau of Land Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Minerals Management Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Surface Mining Reclamation and Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central Utah Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United States Geological Survey	\$ -	\$ -	\$ -	\$ 383,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Mines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United States Fish and Wildlife Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Park Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Indian Affairs and Bureau of Indian Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Offices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insular Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Solicitor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Inspector General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Special Trustee for American Indians	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Indian Gaming Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department-Wide Programs (Working Capital Fund 14 X 4523)	\$ 75,000	\$ 130,435	\$ 59,316	\$ 383,160	\$ 85,000	\$ 80,000	\$ 189,973	\$ 204,160	\$ -	\$ -
TOTAL DEPARTMENT OF THE INTERIOR	\$ 75,000	\$ 130,435	\$ 59,316	\$ 383,160	\$ 85,000	\$ 80,000	\$ 189,973	\$ 204,160	\$ -	\$ -
E-GOV FUNDING REQUEST	\$ 75,000	\$ 130,435	\$ 59,316	\$ 383,160	\$ 85,000	\$ 80,000	\$ 189,973	\$ 204,160	\$ -	\$ -

Notes:
[1] - DoI is excused from providing an agency contribution to EHR| in FY 2008
[2] - The difference in the E-Gov Request and DoI's total to E-Travel is due to the additional cost of migration as a result of increased services/functionality offered through the initiative.
[3] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients
[4] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

FY 2008

Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	E-Gov Travel (1)	Integrated Acquisition Environment	Financial Management LoB
AntiTrust Division	\$ -	\$ -	\$ -	\$ 9,613	\$ 2,934	\$ 512
Asset Forfeiture	\$ -	\$ -	\$ -	\$ -	\$ 421	\$ 75
Bureau of Alcohol, Tobacco, Firearms, and Explosives	\$ 22,401	\$ 58,710	\$ -	\$ 57,702	\$ 19,532	\$ 3,328
Bureau of Prisons (excluding FPI)	\$ 53,911	\$ -	\$ -	\$ 418,667	\$ 99,147	\$ 17,533
Community Oriented Policing Services	\$ -	\$ -	\$ 8,790	\$ 2,282	\$ 10,754	\$ 1,372
Community Relations Services	\$ -	\$ -	\$ -	\$ 633	\$ 203	\$ 34
CSOSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department of Homeland Security (INS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detention Trustee	\$ -	\$ -	\$ -	\$ 237	\$ 24,329	\$ 4,132
Drug Enforcement Administration	\$ 43,326	\$ 37,218	\$ -	\$ 119,245	\$ 34,632	\$ 6,007
Executive Office for Immigration Review	\$ 35,202	\$ 987	\$ -	\$ 15,408	\$ 4,502	\$ 781
Federal Bureau of Investigation	\$ 21,171	\$ 18,055	\$ -	\$ 382,530	\$ 118,870	\$ 20,621
Federal Prison Industries (FPI)	\$ -	\$ -	\$ -	\$ 21,621	\$ 66	\$ 12
FEW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foreign Claims Settlement Commission	\$ -	\$ -	\$ -	\$ 124	\$ 31	\$ 5
ICITAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Independent Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interagency Law Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JUST/IABS/JCONP/OIA/OA	\$ -	\$ -	\$ -	\$ 802	\$ 2,452	\$ 439
Legal Activities and U.S. Marshals	\$ 41,356	\$ 1,412	\$ -	\$ 102,220	\$ 29,547	\$ 5,212
Narrowband	\$ -	\$ -	\$ -	\$ 215	\$ 1,751	\$ 316
National Security Division	\$ -	\$ -	\$ -	\$ 3,073	\$ 1,329	\$ 110
NDIC	\$ -	\$ -	\$ -	\$ 2,700	\$ 774	\$ 137
Office of Justice Programs	\$ 19,201	\$ 3,617	\$ 527,397	\$ 7,591	\$ 35,601	\$ 6,293
Office of the Inspector General	\$ -	\$ -	\$ -	\$ 5,196	\$ 1,400	\$ 242
Office on Violence Against Women	\$ 2,462	\$ -	\$ -	\$ 520	\$ 7,593	\$ 1,357
Organized Crime Drug Enforcement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radiation Exposure Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U.S. Attorneys	\$ 492	\$ -	\$ -	\$ 132,021	\$ 32,845	\$ 5,690
U.S. Parole Commission	\$ -	\$ -	\$ -	\$ 1,107	\$ 228	\$ 39
U.S. Trustees	\$ 1,477	\$ -	\$ -	\$ 16,493	\$ 4,429	\$ 753
Justice Management Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEPARTMENT OF JUSTICE	\$ 241,000	\$ 120,000	\$ 536,187	\$ 1,300,000	\$ 433,370	\$ 75,000
E-GOV FUNDING REQUEST	\$ 241,000	\$ 120,000	\$ 536,187	\$ 700,721	\$ 433,370	\$ 75,000

FY 2008

Department / Bureau	Human Resources Management LoB	Grants Management LoB	Case Management LoB	Geospatial Line of Business	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [2]	Disaster Assistance Improvement Plan [3]
AntiTrust Division	\$ 1,929	\$ -	\$ -	\$ 452	\$ -	\$ 1,133	\$ 609	\$ 530
Asset Forfeiture	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ 90	\$ 87	\$ 42
Bureau of Alcohol, Tobacco, Firearms, and Explosives	\$ 11,578	\$ -	\$ -	\$ 2,857	\$ -	\$ 7,156	\$ 4,056	\$ 3,346
Bureau of Prisons (Excluding FPI)	\$ 84,014	\$ -	\$ -	\$ 17,586	\$ -	\$ 44,063	\$ 20,584	\$ 20,602
Community Oriented Policing Services	\$ 458	\$ 972	\$ -	\$ 848	\$ -	\$ 2,126	\$ 2,233	\$ 994
Community Relations Services	\$ 127	\$ -	\$ -	\$ 30	\$ -	\$ 76	\$ 42	\$ 36
CSOSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department of Homeland Security (INS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detention Trustee	\$ 48	\$ -	\$ -	\$ 1,799	\$ -	\$ 4,506	\$ 5,051	\$ 2,107
Drug Enforcement Administration	\$ 23,929	\$ -	\$ -	\$ 5,480	\$ -	\$ 13,730	\$ 7,190	\$ 6,420
Executive Office for Immigration Review	\$ 3,092	\$ -	\$ -	\$ 711	\$ -	\$ 1,779	\$ 935	\$ 832
Federal Bureau of Investigation	\$ 76,762	\$ -	\$ -	\$ 18,153	\$ -	\$ 45,480	\$ 24,679	\$ 21,265

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

Federal Prison Industries	\$ 4,339	\$ -	\$ -	\$ 536	\$ -	\$ 1,343	\$ -	\$ 14	\$ -	\$ 628
FEW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foreign Claims Settlement Commission	\$ 25	\$ -	\$ -	\$ 5	\$ -	\$ 13	\$ -	\$ 6	\$ -	\$ 6
ICITAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Independent Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JUST/JABS/JCONPHO/LAOA	\$ 161	\$ -	\$ -	\$ 200	\$ -	\$ 502	\$ -	\$ 510	\$ -	\$ 235
Legal Activities and U.S. Marshals	\$ 20,512	\$ -	\$ -	\$ 4,683	\$ -	\$ 11,745	\$ -	\$ 6,133	\$ -	\$ 5,491
Narrowband	\$ 43	\$ -	\$ -	\$ 135	\$ -	\$ 336	\$ -	\$ 363	\$ -	\$ 157
National Security Division	\$ 617	\$ -	\$ -	\$ 174	\$ -	\$ 434	\$ -	\$ 276	\$ -	\$ 203
NDIC	\$ 541	\$ -	\$ -	\$ 123	\$ -	\$ 309	\$ -	\$ 161	\$ -	\$ 144
Office of Justice Programs	\$ 1,523	\$ 58,344	\$ -	\$ 2,809	\$ -	\$ 7,039	\$ -	\$ 7,392	\$ -	\$ 3,291
Office of the Inspector General	\$ 1,043	\$ -	\$ -	\$ 231	\$ -	\$ 578	\$ -	\$ 291	\$ -	\$ 270
Office on Violence Against Women	\$ 104	\$ -	\$ -	\$ 573	\$ -	\$ 1,434	\$ -	\$ 1,576	\$ -	\$ 670
Organized Crime Drug Enforcement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radiation Exposure Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U.S. Attorneys	\$ 26,493	\$ -	\$ -	\$ 5,662	\$ -	\$ 14,166	\$ -	\$ 6,819	\$ -	\$ 6,633
U.S. Parole Commission	\$ 222	\$ -	\$ -	\$ 45	\$ -	\$ 110	\$ -	\$ 47	\$ -	\$ 52
U.S. Trustees	\$ 3,310	\$ -	\$ -	\$ 731	\$ -	\$ 1,832	\$ -	\$ 919	\$ -	\$ 857
Justice Management Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEPARTMENT OF JUSTICE	\$ 260,870	\$ 59,316	\$ 200,000	\$ 63,860	\$ 85,000	\$ 160,000	\$ 89,973	\$ 74,811	\$ 3,699,387	\$ 74,811
E-GOV FUNDING REQUEST	\$ 260,870	\$ 59,316	\$ 200,000	\$ 63,860	\$ 85,000	\$ 160,000	\$ 89,973	\$ 74,811	\$ 3,100,108	\$ 74,811

Notes:

- [1] - Agency contributing additional funds (beyond requested amount) for contractor support
- [2] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients
- [3] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

		FY 2008				
Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	Integrating Acquisition Environment	Financial Management LoB	
Employment and Training Administration	\$ 90,950	\$ 10,874	\$ 525,463	\$ 34,636	\$ -	
Employee Benefits Security Administration	\$ 133,750	\$ 103,313	\$ -	\$ 6,597	\$ -	
Pension Benefit Guaranty Corporation	\$ -	\$ -	\$ -	\$ -	\$ -	
Employment Standards Administration	\$ 42,800	\$ 103,313	\$ -	\$ 6,597	\$ -	
Occupational Safety and Health Administration	\$ 160,500	\$ 103,313	\$ 2,681	\$ 14,844	\$ -	
Mine Safety and Health Administration	\$ 101,650	\$ 103,313	\$ 2,681	\$ 17,813	\$ -	
Bureau of Labor Statistics	\$ -	\$ -	\$ -	\$ 19,297	\$ -	
Departmental Management	\$ 5,350	\$ 10,874	\$ 5,362	\$ 65,150	\$ 75,000	
TOTAL DEPARTMENT OF LABOR	\$ 535,000	\$ 435,000	\$ 536,187	\$ 164,934	\$ 75,000	
E-GOV FUNDING REQUEST	\$ 535,000	\$ 435,000	\$ 536,187	\$ 164,934	\$ 75,000	

		FY 2008						
Department / Bureau	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]	
Employment and Training Administration	\$ -	\$ 110,577	\$ -	\$ -	\$ -	\$ 87,094	\$ -	
Employee Benefits Security Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pension Benefit Guaranty Corporation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Employment Standards Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Occupational Safety and Health Administration	\$ -	\$ 564	\$ -	\$ -	\$ -	\$ 1,727	\$ -	
Mine Safety and Health Administration	\$ -	\$ 564	\$ -	\$ -	\$ -	\$ 9	\$ -	
Bureau of Labor Statistics	\$ -	\$ -	\$ 15,450	\$ -	\$ -	\$ 1,053	\$ -	
Departmental Management	\$ 65,217	\$ 1,128	\$ -	\$ 85,000	\$ 20,000	\$ 90	\$ 1,169,209	
TOTAL DEPARTMENT OF LABOR	\$ 65,217	\$ 112,833	\$ 15,450	\$ 85,000	\$ 20,000	\$ 89,973	\$ 1,169,209	
E-GOV FUNDING REQUEST	\$ 65,217	\$ 112,833	\$ 15,450	\$ 85,000	\$ 20,000	\$ 89,973	\$ 1,169,209	
							FY 2008 Total	
							\$ 3,303,803	
							\$ 3,303,803	

Notes:

[1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients

[2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

		FY 2008						
Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	E-Gov Travel	Integrated Acquisition Environment	Financial Management LoB		
Department of State, Capital Investment Fund Account (19X0120)	\$ 135,000	\$ 88,000	\$ 133,900	\$ 400,000	\$ 578,486	\$ 75,000		
TOTAL DEPARTMENT OF STATE	\$ 135,000	\$ 88,000	\$ 133,900	\$ 400,000	\$ 578,486	\$ 75,000		
E-GOV FUNDING REQUEST	\$ 135,000	\$ 88,000	\$ 133,900	\$ 400,000	\$ 578,486	\$ 75,000		

		FY 2008						
Department / Bureau	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]	FY 2008 Total
Department of State, Capital Investment Fund Account (19X0120)	\$ 65,217	\$ 28,460	\$ 36,050	\$ 85,000	\$ 80,000	\$ 22,469	\$ 204,160	\$ 1,931,742
TOTAL DEPARTMENT OF STATE	\$ 65,217	\$ 28,460	\$ 36,050	\$ 85,000	\$ 80,000	\$ 22,469	\$ 204,160	\$ 1,931,742
E-GOV FUNDING REQUEST	\$ 65,217	\$ 28,460	\$ 36,050	\$ 85,000	\$ 80,000	\$ 22,469	\$ 204,160	\$ 1,931,742

Notes:

- [1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients
- [2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

Department / Bureau	FY 2008				
	E-Rulemaking	Business Gateway	Grants.gov	Integrator Acquisition Environment	Financial Management LoB
Office of the Secretary	\$ 288,708	\$ 40,249	\$ 1,911	\$ 8,495	\$ 5,986
Federal Aviation Administration	\$ 95,179	\$ 148,613	\$ 239,576	\$ 35,572	\$ 77,399
Federal Highway Administration	\$ 27,048	\$ 21,673	\$ 677,524	\$ 32,741	\$ 29,186
Federal Motor Carrier Safety Administration	\$ 63,725	\$ 40,249	\$ 8,513	\$ 4,183	\$ 5,914
National Highway Traffic Safety Administration	\$ 173,828	\$ 32,509	\$ 13,461	\$ 11,824	\$ 2,643
Federal Railroad Administration	\$ 21,095	\$ 75,854	\$ 2,988	\$ 4,809	\$ 2,929
Federal Transit Administration	\$ 2,940	\$ -	\$ 152,467	\$ 3,273	\$ 6,543
Saint Lawrence Seaway Development Corporation	\$ 74	\$ -	\$ 273	\$ 413	\$ -
Pipeline and Hazardous Materials Safety Administration	\$ 10,658	\$ 9,288	\$ 2,474	\$ 2,533	\$ 1,714
Research and Innovative Technology Administration	\$ 48,437	\$ 17,028	\$ 192	\$ 12,365	\$ 6,243
Office of Inspector General	\$ -	\$ -	\$ 1,061	\$ -	\$ 1,086
Surface Transportation Board	\$ -	\$ -	\$ 418	\$ -	\$ 443
Maritime Administration	\$ 3,308	\$ 49,537	\$ 5,027	\$ 26,082	\$ 2,771
TOTAL DEPARTMENT OF TRANSPORTATION	\$ 735,000	\$ 435,000	\$ 1,105,885	\$ 142,290	\$ 142,857
E-GOV FUNDING REQUEST	\$ 735,000	\$ 435,000	\$ 1,105,885	\$ 142,290	\$ 142,857

Department / Bureau	FY 2008						
	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]
Office of the Secretary	\$ 1,521	\$ 195	\$ -	\$ 147	\$ 447	\$ 17,049	\$ 4,073
Federal Aviation Administration	\$ 108,926	\$ 24,444	\$ 54,100	\$ 18,414	\$ 15,819	\$ 71,392	\$ 42,793
Federal Highway Administration	\$ 6,855	\$ 69,127	\$ 3,864	\$ 52,076	\$ 1,363	\$ 65,710	\$ 11,468
Federal Motor Carrier Safety Administration	\$ 2,430	\$ 869	\$ 265	\$ 654	\$ 437	\$ 8,396	\$ 1,476
National Highway Traffic Safety Administration	\$ 1,509	\$ 1,373	\$ 1,391	\$ 1,035	\$ 355	\$ 23,731	\$ 2,686
Federal Railroad Administration	\$ 1,943	\$ 305	\$ 1,038	\$ 230	\$ 316	\$ 9,652	\$ 3,816
Federal Transit Administration	\$ 1,245	\$ 15,556	\$ -	\$ 11,719	\$ 192	\$ 6,568	\$ 1,776
Saint Lawrence Seaway Development Corporation	\$ 343	\$ 28	\$ -	\$ 21	\$ 27	\$ 828	\$ -
Pipeline and Hazardous Materials Safety Administration	\$ 871	\$ 252	\$ 2,297	\$ 190	\$ 173	\$ 5,083	\$ 111
Research and Innovative Technology Administration	\$ 1,681	\$ 20	\$ 905	\$ 15	\$ 492	\$ 24,816	\$ 5,387
Office of Inspector General	\$ 957	\$ 108	\$ -	\$ -	\$ 132	\$ -	\$ 675
Surface Transportation Board	\$ 338	\$ 43	\$ -	\$ -	\$ 32	\$ -	\$ -
Maritime Administration	\$ 1,816	\$ 513	\$ -	\$ 386	\$ 247	\$ 52,345	\$ 550
TOTAL DEPARTMENT OF TRANSPORTATION	\$ 130,435	\$ 112,833	\$ 63,860	\$ 85,000	\$ 20,000	\$ 285,570	\$ 74,811
E-GOV FUNDING REQUEST	\$ 130,435	\$ 112,833	\$ 63,860	\$ 85,000	\$ 20,000	\$ 285,570	\$ 74,811

Notes:
 [1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients
 [2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

FY 2008						
Department / Bureau	IRS Free File	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment	Financial Management LoB
Departmental Offices	\$ -	\$ 535,000	\$ 435,000	\$ -	\$ 5,270	\$ -
Financial Crimes Enforcement Network	\$ -	\$ -	\$ -	\$ -	\$ 1,166	\$ -
Financial Management Service	\$ -	\$ -	\$ -	\$ -	\$ 6,922	\$ -
Federal Financing Bank	\$ -	\$ -	\$ -	\$ -	\$ 51	\$ -
Alcohol and Tobacco Tax and Trade Bureau	\$ -	\$ -	\$ -	\$ -	\$ 1,825	\$ -
Bureau of Engraving and Printing	\$ -	\$ -	\$ -	\$ -	\$ 7,346	\$ -
United States Mint	\$ -	\$ -	\$ -	\$ -	\$ 6,448	\$ -
Bureau of the Public Debt	\$ -	\$ -	\$ -	\$ -	\$ 7,575	\$ 75,000
Internal Revenue Service	\$ 70,000	\$ -	\$ -	\$ 25,493	\$ 305,765	\$ -
Community Development Financial Instl Funds	\$ -	\$ -	\$ -	\$ 51,757	\$ 206	\$ -
Comptroller of the Currency	\$ -	\$ -	\$ -	\$ -	\$ 9,929	\$ -
Office of Thrift Supervision	\$ -	\$ -	\$ -	\$ -	\$ 3,415	\$ -
Interest on the Public Dept	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEPARTMENT OF THE TREASURY	\$ 70,000	\$ 535,000	\$ 435,000	\$ 77,250	\$ 355,918	\$ 75,000
E-GOV FUNDING REQUEST	\$ 70,000	\$ 535,000	\$ 435,000	\$ 77,250	\$ 355,918	\$ 75,000

FY 2008							
Department / Bureau	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]
Departmental Offices	\$ 3,166	\$ 28,480	\$ 15,450	\$ 85,000	\$ 160,000	\$ 112,963	\$ -
Financial Crimes Enforcement Network	\$ 675	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financial Management Service	\$ 4,262	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Financing Bank	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alcohol and Tobacco Tax and Trade Bureau	\$ 1,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Engraving and Printing	\$ 4,517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United States Mint	\$ 3,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of the Public Debt	\$ 4,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Internal Revenue Service	\$ 230,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 476,373
Community Development Financial Instl Funds	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comptroller of the Currency	\$ 6,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Thrift Supervision	\$ 1,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest on the Public Dept	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEPARTMENT OF THE TREASURY	\$ 260,870	\$ 28,480	\$ 15,450	\$ 85,000	\$ 160,000	\$ 112,963	\$ 476,373
E-GOV FUNDING REQUEST	\$ 260,870	\$ 28,480	\$ 15,450	\$ 85,000	\$ 160,000	\$ 112,963	\$ 476,373
							FY 2008 Total
							2,687,284
							\$ 2,687,284

Notes:

[1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients

[2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

		FY 2008						
Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	E-Gov Travel	Integrated Acquisition Environment	Financial Management LoB		
Office of Information & Technology	\$ 135,000	\$ 120,000	\$ 133,900	\$ 399,296	\$ 1,560,866	\$ 142,857		
TOTAL DEPARTMENT OF VETERANS AFFAIRS	\$ 135,000	\$ 120,000	\$ 133,900	\$ 399,296	\$ 1,560,866	\$ 142,857		
E-GOV FUNDING REQUEST	\$ 135,000	\$ 120,000	\$ 133,900	\$ 399,296	\$ 1,560,866	\$ 142,857		

		FY 2008						
Department / Bureau	Human Resources Management LoB	Grants Management LoB	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	IAE - Loans and Grants [1]	Disaster Assistance Improvement Plan [2]
Office of Information & Technology	\$ 260,870	\$ 28,460	\$ 1,861,174	\$ 15,450	\$ 85,000	\$ 80,000	\$ 122,469	\$ 476,373
TOTAL DEPARTMENT OF VETERANS AFFAIRS	\$ 260,870	\$ 28,460	\$ 1,861,174	\$ 15,450	\$ 85,000	\$ 80,000	\$ 122,469	\$ 476,373
E-GOV FUNDING REQUEST	\$ 260,870	\$ 28,460	\$ 1,861,174	\$ 15,450	\$ 85,000	\$ 80,000	\$ 122,469	\$ 476,373
								FY 2008 Total
								\$ 5,421,715
								\$ 5,421,715

Notes:
 [1] - Financial estimates for government-wide effort to acquire unique identifier for Grants and Loans Award recipients
 [2] - Financial estimates for government-wide effort required under Executive Order: Improving Assistance for Disaster Victims and the Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq. - the "Stafford Act")

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

Department / Bureau or Account	FY 2008					
	USA Services [1]	E-Rulemaking	Federal Asset Sales [2]	Business Gateway	Integrated Acquisition Environment	
Real Property Activities	\$ -	\$ -	\$ 668,000	\$ -	\$ -	
Supply and Technology Activities	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	
General Activities	\$ 7,875,920	\$ 241,000	\$ -	\$ 438,400	\$ 3,548,929	
TOTAL GENERAL SERVICES ADMINISTRATION	\$ 7,875,920	\$ 241,000	\$ 1,668,000	\$ 438,400	\$ 3,548,929	
E-GOV FUNDING REQUEST	\$ 8,165,437	\$ 241,000	\$ 2,071,000	\$ 438,400	\$ 3,548,929	

Department / Bureau	FY 2008				
	Financial Management LoB	Human Resources Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB
Real Property Activities	\$ -	\$ -	\$ 36,050	\$ -	\$ -
Supply and Technology Activities	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
General Activities	\$ 44,444	\$ 65,217	\$ -	\$ 85,000	\$ 20,000
TOTAL GENERAL SERVICES ADMINISTRATION	\$ 44,444	\$ 65,217	\$ 36,050	\$ 85,000	\$ 4,020,000
E-GOV FUNDING REQUEST	\$ 44,444	\$ 65,217	\$ 36,050	\$ 85,000	\$ 4,020,000
					FY 2008 Total
					\$ 18,022,960
					\$ 18,715,477

Notes:

[1] Change in GSA funding is a result of a change in customer needs

[2] E-Gov funding request included additional development funds no longer required by the initiative

ATTACHMENT I
DEPARTMENT OF COMMERCE
FY 2008 E-Government Distribution

Agencies without Bureau Breakouts

Corporation for National Community Service
Environmental Protection Agency
Institute of Museum and Library Services
National Aeronautics and Space Administration
National Archives and Records Administration
National Science Foundation
Nuclear Regulatory Commission
National Endowment for the Arts
National Endowment for the Humanities
Office of Management and Budget
Office of Personnel Management
Securities and Exchange Commission
Small Business Administration
Social Security Administration
U.S. Agency for International Development
U.S. Army Corps of Engineers

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*	
Corporation for National Community Service	Grants.gov	\$130,000	
	Grants Management LoB	\$30,074	
	CNCS Total	\$160,074	
Department of Agriculture	Recreation One-Stop	\$50,000	
	E-Rulemaking	\$855,000	
	Business Gateway	\$720,767	
	Grants.gov	\$1,073,675	
	Integrated Acquisition Environment	\$445,706	
	Financial Management LoB	\$83,333	
	Human Resources Management LoB	\$260,870	
	Grants Management LoB	\$100,246	
	Geospatial LoB	\$102,000	
	Budget Formulation and Execution LoB	\$75,000	
	IT Infrastructure LoB	\$160,000	
		USDA Total	\$3,926,597
	Department of Commerce	E-Rulemaking	\$855,000
International Trade Process Streamlining		\$740,000	
Business Gateway		\$328,817	
Grants.gov		\$520,570	
Integrated Acquisition Environment		\$174,415	
Financial Management LoB		\$83,333	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$60,147	
Geospatial LoB		\$162,000	
IT Infrastructure LoB		\$20,000	
		DoC Total	\$3,074,717

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*
Department of Defense	E-Rulemaking	\$615,000
	Business Gateway	\$328,817
	Grants.gov	\$520,570
	Integrated Acquisition Environment	\$24,135,475
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$60,147
	Federal Health Architecture LoB	\$1,789,590
	Geospatial LoB	\$42,000
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$480,000
	DoD Total	\$28,390,802
	Department of Education	E-Rulemaking
Business Gateway		\$328,817
Grants.gov		\$1,073,675
Integrated Acquisition Environment		\$81,181
Financial Management LoB		\$83,333
Human Resources Management LoB		\$65,217
Grants Management LoB		\$100,246
Geospatial LoB		\$15,000
Budget Formulation and Execution LoB		\$75,000
IT Infrastructure LoB		\$20,000
ED Total		\$1,997,469

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*	
Department of Energy	E-Rulemaking	\$280,000	
	Business Gateway	\$131,527	
	Grants.gov	\$520,570	
	Integrated Acquisition Environment	\$2,302,320	
	Financial Management LoB	\$83,333	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$60,147	
	Geospatial LoB	\$42,000	
	Budget Formulation and Execution LoB	\$75,000	
	IT Infrastructure LoB	\$160,000	
	DoE Total	\$3,720,114	
	Department of Health and Human Services	E-Rulemaking	\$855,000
		Business Gateway	\$720,767
Grants.gov		\$1,900,000	
Integrated Acquisition Environment		\$1,331,947	
Financial Management LoB		\$83,333	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$100,246	
Federal Health Architecture LoB		\$3,386,120	
Geospatial LoB		\$62,000	
Budget Formulation and Execution LoB		\$75,000	
IT Infrastructure LoB		\$80,000	
HHS Total		\$8,724,848	

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*
Department of Homeland Security	E-Rulemaking	\$855,000
	Business Gateway	\$720,767
	Disaster Management	\$12,270,000
	SAFECOM	\$29,735,000
	Grants.gov	\$520,570
	Integrated Acquisition Environment	\$1,017,520
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$60,147
	Geospatial LoB	\$62,000
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$160,000
	Information Systems Security LoB	\$2,000,000
	DHS Total	\$47,820,207
Department of Housing and Urban Development	E-Rulemaking	\$280,000
	Business Gateway	\$328,817
	Grants.gov	\$1,073,675
	Integrated Acquisition Environment	\$47,438
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$100,246
	Geospatial LoB	\$35,000
	IT Infrastructure LoB	\$20,000
		HUD Total

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*
Department of Justice	E-Rulemaking	\$280,000
	Business Gateway	\$248,586
	Grants.gov	\$520,570
	Integrated Acquisition Environment	\$442,797
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$60,147
	Case Management LoB	\$1,500,000
	Geospatial LoB	\$62,000
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$160,000
	DoJ Total	\$3,693,303
Department of Labor	E-Rulemaking	\$855,000
	Business Gateway	\$720,767
	Grants.gov	\$520,570
	Integrated Acquisition Environment	\$176,098
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$100,246
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$20,000
		DoL Total

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*	
Department of State	E-Rulemaking	\$155,000	
	Business Gateway	\$248,586	
	Grants.gov	\$130,000	
	E-Payroll	\$445,000	
	Integrated Acquisition Environment	\$441,677	
	Financial Management LoB	\$83,333	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$30,074	
	Geospatial LoB	\$35,000	
	Budget Formulation and Execution LoB	\$75,000	
	IT Infrastructure LoB	\$80,000	
	State Total		\$1,788,887
	Department of the Interior	Recreation One-Stop	\$200,000
E-Rulemaking		\$615,000	
Business Gateway		\$248,586	
Geospatial One-Stop		\$1,685,000	
Grants.gov		\$520,570	
Integrated Acquisition Environment		\$469,759	
Financial Management LoB		\$83,333	
Human Resources Management LoB		\$130,435	
Grants Management LoB		\$60,147	
Geospatial LoB		\$372,000	
Budget Formulation and Execution LoB		\$75,000	
IT Infrastructure LoB		\$80,000	
Dol Total			\$4,539,830

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*
Department of the Treasury	IRS Free File	\$70,000
	E-Rulemaking	\$615,000
	Business Gateway	\$720,767
	Grants.gov	\$75,000
	Integrated Acquisition Environment	\$430,840
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$30,074
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$160,000
	Treasury Total	\$2,535,884
	Department of Transportation	E-Rulemaking
Business Gateway		\$720,767
Grants.gov		\$1,073,675
Integrated Acquisition Environment		\$169,820
Financial Management LoB		\$83,333
Human Resources Management LoB		\$130,435
Grants Management LoB		\$100,246
Geospatial LoB		\$62,000
IT Infrastructure LoB		\$20,000
DoT Total		\$3,215,276

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*
Department of Veterans Affairs	E-Rulemaking	\$280,000
	Business Gateway	\$328,817
	Grants.gov	\$130,000
	Integrated Acquisition Environment	\$1,405,254
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$260,870
	Grants Management LoB	\$30,074
	Federal Health Architecture LoB	\$1,789,590
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$80,000
	VA Total	\$4,477,938
Environmental Protection Agency	E-Rulemaking	\$615,000
	Business Gateway	\$328,817
	Grants.gov	\$520,570
	Integrated Acquisition Environment	\$119,787
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$60,147
	Geospatial LoB	\$42,000
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$20,000
		EPA Total

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*
General Services Administration	USA Services	\$9,311,434
	E-Rulemaking	\$280,000
	Federal Asset Sales	\$1,832,866
	Business Gateway	\$68,394
	E-Gov Travel	\$3,120,000
	Integrated Acquisition Environment	\$3,905,520
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$65,217
	Geospatial LoB	\$35,000
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$20,000
	GSA Total	\$18,796,764
	Institute of Museum and Library Services	Grants.gov
Grants Management LoB		\$30,074
IMLS Total	\$160,074	
National Aeronautics and Space Administration	E-Rulemaking	\$280,000
	Business Gateway	\$131,527
	Grants.gov	\$520,570
	Integrated Acquisition Environment	\$1,443,128
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$65,217
	Grants Management LoB	\$60,147
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$80,000
	NASA Total	\$2,753,922

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*	
National Archives and Records Administration	Grants.gov	**	
	Grants Management LoB	\$30,074	
	Geospatial LoB	\$15,000	
	NARA Total	\$45,074	
National Endowment for the Arts	Grants.gov	\$130,000	
	Grants Management LoB	\$30,074	
	NEA Total	\$160,074	
National Endowment for the Humanities	Grants.gov	\$130,000	
	Grants Management LoB	\$30,074	
	NEH Total	\$160,074	
National Science Foundation	E-Rulemaking	\$155,000	
	Business Gateway	\$68,394	
	Grants.gov	\$520,570	
	Integrated Acquisition Environment	\$4,288	
	Financial Management LoB	\$83,333	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$60,147	
	Geospatial LoB	\$15,000	
	Budget Formulation and Execution LoB	\$75,000	
	IT Infrastructure LoB	\$20,000	
		NSF Total	\$1,066,949

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*
Nuclear Regulatory Commission	Integrated Acquisition Environment	\$5,060
	NRC Total	\$5,060
Office of Management and Budget	Budget Formulation and Execution LoB	\$75,000
	OMB Total	\$75,000
Office of Personnel Management	E-Rulemaking	\$155,000
	Business Gateway	\$131,527
	EHRI	\$6,983,000
	Integrated Acquisition Environment	\$24,569
	Financial Management LoB	\$83,333
	Human Resources Management LoB	\$1,515,218
	Budget Formulation and Execution LoB	\$75,000
	IT Infrastructure LoB	\$20,000
	OPM Total	\$8,987,647
	SEC Total	\$45,000
Securities and Exchange Commission	Budget Formulation and Execution LoB	\$45,000
Small Business Administration	E-Rulemaking	\$155,000
	Business Gateway	\$68,394
	Grants.gov	\$130,000
	Integrated Acquisition Environment	\$122,250
	Financial Management LoB	\$83,333
	Grants Management LoB	\$30,074
	Geospatial LoB	\$15,000
	Budget Formulation and Execution LoB	\$45,000
	IT Infrastructure LoB	\$20,000
	SBA Total	\$669,051

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*	
Social Security Administration	E-Rulemaking	\$155,000	
	Business Gateway	\$248,586	
	E-Vital	\$5,694,342	
	Grants.gov	\$75,000	
	Integrated Acquisition Environment	\$41,213	
	Financial Management LoB	\$83,333	
	Human Resources Management LoB	\$130,435	
	Grants Management LoB	\$30,074	
	Geospatial LoB	\$15,000	
	IT Infrastructure LoB	\$80,000	
	SSA Total	\$6,552,983	
U.S. Agency for International Development	Grants.gov	\$520,570	
	Integrated Acquisition Environment	\$85,787	
	Financial Management LoB	\$83,333	
	Human Resources Management LoB	\$65,217	
	Grants Management LoB	\$60,147	
	Geospatial LoB	\$42,000	
	Budget Formulation and Execution LoB	\$75,000	
	IT Infrastructure LoB	\$20,000	
		USAID Total	\$952,054
		Recreation One-Stop	\$50,000
U.S. Army Corps of Engineers	Geospatial LoB	\$72,000	
	Budget Formulation and Execution LoB	\$75,000	
		USACE Total	\$197,000

Attachment J

FY 2007 Agency Funding for E-Gov and LoB Initiatives by Agency

Agency	Initiative	FY 2007 Agency Contributions*
Grand Total		\$165,287,500

Notes:

* - Agency contributions reflect commitments of funding and/or in-kind services provided by partner agencies to initiative managing partner agencies in support of developing, implementing, and/or migrating to E-Gov common solutions. Contribution amounts are determined annually through collaborative, inter-agency E-Gov initiative governance structures and subject to approval by OMB.

"Fee-for-service" reimbursements represent transfers of funds by partner agencies to initiative service providers in exchange for services rendered by initiative service providers. The amounts are typically based on a transaction/usage-based fee structure (e.g., for payroll processing, payroll service providers base their service fees on the number of employees at a customer agency). Initiative service providers use fees collected from partner agencies to cover ongoing operational costs, perform routine maintenance, and support their customer base.

Once an initiative has completed all implementation and migration activities, and initiative will no longer be funded through agency funding contributions but rather will be exclusively funded through fee-for-service agreements.

** - NARA's funding of Grants.gov is contingent upon Congressional Appropriators decision to fund NARA grants

ATTACHMENT K
DEPARTMENT OF AGRICULTURE
FY 2007 E-Government Distribution

Department / Bureau	FY 2007					Integrated Acquisition Environment
	Recreation One-Stop	E-Rulemaking	Business Gateway	Grants.gov		
Farm Service Agency	\$ -	\$ 95,977	\$ 84,838	\$ -	\$ -	\$ 39,327
Foreign Agricultural Service	\$ -	\$ 16,897	\$ 14,984	\$ 23,320	\$ -	\$ 6,836
Risk Management Agency	\$ -	\$ 4,917	\$ -	\$ 5,847	\$ -	\$ 2,175
Food and Nutrition Service	\$ -	\$ 25,806	\$ -	\$ 34,940	\$ -	\$ 10,574
Food Safety and Inspection Service	\$ -	\$ 66,871	\$ 60,160	\$ 86,669	\$ -	\$ 29,521
Agricultural Marketing Service	\$ -	\$ 17,120	\$ 14,888	\$ 20,914	\$ -	\$ 7,463
Animal and Plant Health Inspection Service	\$ -	\$ 82,360	\$ 72,493	\$ 108,688	\$ -	\$ 34,305
Grain Inspection, Packers and Stockyards Administration	\$ -	\$ 7,260	\$ 6,383	\$ -	\$ -	\$ 3,037
Forest Service	\$ 50,000	\$ 381,935	\$ 335,676	\$ 499,424	\$ -	\$ 159,996
Natural Resources Conservation Service	\$ -	\$ 87,367	\$ 76,261	\$ 109,440	\$ -	\$ 37,548
Agricultural Research Service	\$ -	\$ -	\$ -	\$ 65,358	\$ -	\$ 23,164
Cooperative State Research, Education, and Extension Service	\$ -	\$ 6,703	\$ -	\$ 8,996	\$ -	\$ 2,762
Economic Research Service	\$ -	\$ -	\$ -	\$ 5,029	\$ -	\$ 1,651
National Agricultural Statistics Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,379
Rural Business and Cooperative Service	\$ -	\$ 19,975	\$ 17,507	\$ 25,678	\$ -	\$ 8,455
Rural Housing Service	\$ -	\$ 19,975	\$ 17,507	\$ 25,678	\$ -	\$ 8,455
Rural Utilities Service	\$ -	\$ 19,837	\$ 17,384	\$ 25,482	\$ -	\$ 8,400
Assistant Secretary for Civil Rights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783
Departmental Administration(1)	\$ -	\$ -	\$ 2,687	\$ -	\$ -	\$ 45,253
Office of Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243
Office of the Chief Financial Officer	\$ -	\$ -	\$ -	\$ 28,213	\$ -	\$ 8,720
Office of the General Counsel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 932
Office of the Inspector General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,518
Office of the Secretary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210
TOTAL DEPARTMENT OF AGRICULTURE	\$ 50,000	\$ 855,000	\$ 720,767	\$ 1,073,675	\$ -	\$ 445,706
TOTAL E-GOV FUNDING REQUEST	\$ 50,000	\$ 855,000	\$ 720,767	\$ 1,073,675	\$ -	\$ 445,706

Department / Bureau	FY 2007					Budget Formulation and Execution LoB	IF Infrastructure LoB
	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Cooperative LoB			
Farm Service Agency	\$ 7,353	\$ 23,018	\$ -	\$ 11,781	\$ -	\$ 6,618	\$ 14,118
Foreign Agricultural Service	\$ 1,278	\$ 4,001	\$ 2,177	\$ 2,074	\$ 1,150	\$ 2,454	\$ -
Risk Management Agency	\$ 407	\$ 1,273	\$ 546	\$ 604	\$ 366	\$ 781	\$ -
Food and Nutrition Service	\$ 1,977	\$ 6,189	\$ 3,262	\$ 1,779	\$ 1,791	\$ 3,796	\$ -
Food Safety and Inspection Service	\$ 5,519	\$ 17,278	\$ 8,092	\$ 8,458	\$ 4,967	\$ 10,597	\$ -
Agricultural Marketing Service	\$ 1,395	\$ 4,368	\$ 1,953	\$ 1,256	\$ -	\$ 2,679	\$ -
Animal and Plant Health Inspection Service	\$ 6,414	\$ 20,079	\$ 10,148	\$ 10,112	\$ 5,733	\$ 12,315	\$ -
Grain Inspection, Packers and Stockyards Administration	\$ 568	\$ 1,778	\$ -	\$ -	\$ 511	\$ 1,090	\$ -
Forest Service	\$ 29,914	\$ 93,645	\$ 46,630	\$ 46,894	\$ 26,923	\$ 57,435	\$ -
Natural Resources Conservation Service	\$ 7,020	\$ 21,977	\$ 10,218	\$ 10,730	\$ 6,318	\$ 13,479	\$ -
Agricultural Research Service	\$ 4,331	\$ 19,538	\$ 6,102	\$ -	\$ 3,989	\$ 8,315	\$ -
Cooperative State Research, Education, and Extension Service	\$ 516	\$ 1,617	\$ 840	\$ 823	\$ 465	\$ 992	\$ -
Economic Research Service	\$ 309	\$ 966	\$ 470	\$ 479	\$ 278	\$ 593	\$ -
National Agricultural Statistics Service	\$ 819	\$ 2,163	\$ -	\$ 1,275	\$ 737	\$ 1,572	\$ -
Rural Business and Cooperative Service	\$ 1,581	\$ 4,949	\$ 2,397	\$ 2,453	\$ 1,423	\$ 3,035	\$ -
Rural Housing Service	\$ 1,571	\$ 4,916	\$ 2,379	\$ 2,436	\$ 1,413	\$ 3,015	\$ -
Rural Utilities Service	\$ 146	\$ 458	\$ -	\$ -	\$ 132	\$ 281	\$ -
Assistant Secretary for Civil Rights	\$ 46	\$ 142	\$ -	\$ -	\$ 41	\$ 87	\$ -
Departmental Administration(1)	\$ 8,461	\$ 26,488	\$ -	\$ 1,428	\$ 7,615	\$ 16,245	\$ -
Office of Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Chief Financial Officer	\$ 1,630	\$ 5,104	\$ 2,634	\$ -	\$ 1,467	\$ 3,130	\$ -
Office of the General Counsel	\$ 174	\$ 545	\$ -	\$ -	\$ 157	\$ 335	\$ -
Office of the Inspector General	\$ 284	\$ 889	\$ -	\$ -	\$ 255	\$ 545	\$ -
Office of the Secretary	\$ 39	\$ 123	\$ -	\$ -	\$ 35	\$ 75	\$ -
TOTAL DEPARTMENT OF AGRICULTURE	\$ 83,333	\$ 260,870	\$ 100,246	\$ 102,000	\$ 75,000	\$ 160,000	\$ 3,926,597
TOTAL E-GOV FUNDING REQUEST	\$ 83,333	\$ 260,870	\$ 100,246	\$ 102,000	\$ 75,000	\$ 160,000	\$ 3,926,597

Note: [1] - Includes NAD, OBPA, OCE, OCIO, SCMI, and OES.

ATTACHMENT K
DEPARTMENT OF COMMERCE
FY 2007 E-Government Distribution

Department / Bureau	FY 2007					
	E-Rulemaking	International Trade Process Streamlining	Business Gateway	Grants.gov	Integrated Acquisition Environment	
Departmental Management	\$ 19,061	\$ -	\$ 1,305	\$ 706	\$ 1,242	
Inspector General	\$ -	\$ -	\$ -	\$ -	\$ 449	
Economic Development Administration	\$ 10,892	\$ -	\$ 5,219	\$ 138,701	\$ 8,879	
Bureau of the Census	\$ 40,844	\$ -	\$ 120,044	\$ -	\$ 16,770	
Economics and Statistics Administration	\$ 13,615	\$ -	\$ 12,178	\$ -	\$ 1,913	
International Trade Administration	\$ 19,061	\$ 740,000	\$ 16,963	\$ 7,412	\$ 8,412	
Bureau of Industry and Security	\$ 111,640	\$ -	\$ 15,658	\$ -	\$ 1,686	
Minority Business Development Agency	\$ 21,783	\$ -	\$ -	\$ 14,117	\$ 516	
National Oceanic and Atmospheric Administration	\$ 517,357	\$ -	\$ 72,201	\$ 265,579	\$ 87,154	
Patent and Trademark Office	\$ 43,567	\$ -	\$ 79,160	\$ -	\$ 30,529	
Under Secretary / Office of Technology Policy	\$ 5,446	\$ -	\$ -	\$ -	\$ 145	
National Technical Information Service	\$ -	\$ -	\$ -	\$ -	\$ 311	
National Institute of Standards & Technology	\$ 35,398	\$ -	\$ 4,349	\$ 94,056	\$ 14,549	
National Telecommunications & Information Admin.	\$ 16,338	\$ -	\$ 1,740	\$ -	\$ 1,860	
TOTAL DEPARTMENT OF COMMERCE	\$ 855,000	\$ 740,000	\$ 328,817	\$ 520,570	\$ 174,415	
E-GOV FUNDING REQUEST	\$ 855,000	\$ 740,000	\$ 328,817	\$ 520,570	\$ 174,415	

Department / Bureau	FY 2007					
	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	IT Infrastructure LoB	
Departmental Management	\$ 593	\$ 3,412	\$ 82	\$ -	\$ 142	
Inspector General	\$ 214	\$ 481	\$ -	\$ -	\$ 51	
Economic Development Administration	\$ 4,242	\$ 848	\$ 16,026	\$ -	\$ 1,018	
Bureau of the Census	\$ 8,012	\$ 32,270	\$ -	\$ 81,000	\$ 1,923	
Economics and Statistics Administration	\$ 914	\$ 1,895	\$ -	\$ -	\$ 219	
International Trade Administration	\$ 4,019	\$ 8,932	\$ 856	\$ -	\$ 965	
Bureau of Industry and Security	\$ 806	\$ 1,435	\$ -	\$ -	\$ 193	
Minority Business Development Agency	\$ 247	\$ 395	\$ 1,631	\$ -	\$ 59	
National Oceanic and Atmospheric Administration	\$ 41,641	\$ 43,862	\$ 30,685	\$ 81,000	\$ 9,994	
Patent and Trademark Office	\$ 14,586	\$ 24,708	\$ -	\$ -	\$ 3,501	
Under Secretary / Office of Technology Policy	\$ 69	\$ 106	\$ -	\$ -	\$ 17	
National Technical Information Service	\$ 149	\$ 687	\$ -	\$ -	\$ 36	
National Institute of Standards & Technology	\$ 6,951	\$ 10,394	\$ 10,867	\$ -	\$ 1,668	
National Telecommunications & Information Admin.	\$ 889	\$ 1,013	\$ -	\$ -	\$ 213	
TOTAL DEPARTMENT OF COMMERCE	\$ 83,333	\$ 130,435	\$ 60,147	\$ 162,000	\$ 20,000	
E-GOV FUNDING REQUEST	\$ 83,333	\$ 130,435	\$ 60,147	\$ 162,000	\$ 20,000	

ATTACHMENT K
DEPARTMENT OF DEFENSE
FY 2007 E-Government Distribution

Department / Bureau	FY 2007					
	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment	Budget Formulation and Execution LoB	IT Infrastructure LoB
Navy, Marine Corps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Army	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Air Force	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Defense-wide	\$ 615,000	\$ 328,817	\$ 520,570	\$ 24,135,475	\$ 75,000	\$ 480,000
TOTAL DEPARTMENT OF DEFENSE	\$ 615,000	\$ 328,817	\$ 520,570	\$ 24,135,475	\$ 75,000	\$ 480,000
E-GOV FUNDING REQUEST	\$ 615,000	\$ 328,817	\$ 520,570	\$ 24,135,475	\$ 75,000	\$ 480,000

Department / Bureau	FY 2007					
	Geospatial LoB	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Federal Health Architecture LoB	Budget Formulation and Execution LoB
Navy, Marine Corps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Army	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Air Force	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Defense-wide	\$ 42,000	\$ 83,333	\$ 260,870	\$ 60,147	\$ 1,789,590	\$ 75,000
TOTAL DEPARTMENT OF DEFENSE	\$ 42,000	\$ 83,333	\$ 260,870	\$ 60,147	\$ 1,789,590	\$ 75,000
E-GOV FUNDING REQUEST	\$ 42,000	\$ 83,333	\$ 260,870	\$ 60,147	\$ 1,789,590	\$ 75,000
						FY 2007 Total
						\$ 28,390,802
						\$ 28,390,802

ATTACHMENT K
DEPARTMENT OF EDUCATION
FY 2007 E-Government Distribution

FY 2007					
Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment	
Office of Elementary and Secondary Education	\$ -	\$ -	\$ -	\$ -	-
Office of Indian Education	\$ -	\$ -	\$ -	\$ -	-
Office of Innovation and Improvement	\$ -	\$ -	\$ -	\$ -	-
Office of Safe and Drug-Free Schools	\$ -	\$ -	\$ -	\$ -	-
Office of English Language Acquisition	\$ -	\$ -	\$ -	\$ -	-
Office of Special Education and Rehabilitative Services	\$ -	\$ -	\$ -	\$ -	-
Office of Vocational and Adult Education	\$ -	\$ -	\$ -	\$ -	-
Office of Postsecondary Education	\$ -	\$ -	\$ -	\$ -	-
Federal Student Aid	\$ -	\$ -	\$ -	\$ -	-
Institute of Education Sciences	\$ -	\$ -	\$ -	\$ -	-
Departmental Management	\$ 155,000	\$ 328,817	\$ 1,073,675	\$ 81,181	-
TOTAL DEPARTMENT OF EDUCATION	\$ 155,000	\$ 328,817	\$ 1,073,675	\$ 81,181	
E-GOV FUNDING REQUEST	\$ 155,000	\$ 328,817	\$ 1,073,675	\$ 81,181	

FY 2007						
Department / Bureau	Human Resources Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	Financial Management LoB	Grants Management LoB	IT Infrastructure LoB
Office of Elementary and Secondary Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Indian Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Innovation and Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Safe and Drug-Free Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of English Language Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Special Education and Rehabilitative Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Vocational and Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Postsecondary Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Student Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute of Education Sciences	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Management	\$ 65,217	\$ 15,000	\$ 75,000	\$ 83,333	\$ 100,246	\$ 20,000
TOTAL DEPARTMENT OF EDUCATION	\$ 65,217	\$ 15,000	\$ 75,000	\$ 83,333	\$ 100,246	\$ 20,000
E-GOV FUNDING REQUEST	\$ 65,217	\$ 15,000	\$ 75,000	\$ 83,333	\$ 100,246	\$ 20,000

ATTACHMENT K
DEPARTMENT OF ENERGY
FY 2007 E-Government Distribution

Department / Bureau	FY 2007			
	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment
National Nuclear Security Administration	\$ -	\$ -	\$ 40,320	\$ 343,844
Environmental and Other Defense Activities	\$ -	\$ -	\$ 33,346	\$ 281,720
Energy Programs	\$ -	\$ -	\$ 444,555	\$ 147,250
Power Marketing Administration	\$ -	\$ -	\$ -	\$ 27,744
Departmental Administration	\$ 280,000	\$ 131,527	\$ 2,349	\$ 1,501,762
TOTAL DEPARTMENT OF ENERGY	\$ 280,000	\$ 131,527	\$ 520,570	\$ 2,302,320
E-GOV FUNDING REQUEST	\$ 280,000	\$ 131,527	\$ 520,570	\$ 2,302,320

Department / Bureau	FY 2007					
	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB
National Nuclear Security Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental and Other Defense Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Power Marketing Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Administration	\$ 83,333	\$ 65,217	\$ 60,147	\$ 42,000	\$ 75,000	\$ 160,000
TOTAL DEPARTMENT OF ENERGY	\$ 83,333	\$ 65,217	\$ 60,147	\$ 42,000	\$ 75,000	\$ 160,000
E-GOV FUNDING REQUEST	\$ 83,333	\$ 65,217	\$ 60,147	\$ 42,000	\$ 75,000	\$ 160,000
						FY 2007 Total
						\$ 3,720,114
						\$ 3,720,114

ATTACHMENT K
DEPARTMENT OF HEALTH AND HUMAN SERVICES
FY 2007 E-Government Distribution

Department / Bureau	FY 2007			
	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment
Administration for Children and Families	\$ -	\$ -	\$ 109,707	\$ 19,500
Administration on Aging	\$ -	\$ -	\$ 17,490	\$ 3,237
Agency for Healthcare Research and Quality	\$ -	\$ -	\$ 12,720	\$ 16,316
Centers for Disease Control and Prevention	\$ -	\$ 109,172	\$ 251,213	\$ 220,224
Centers for Medicare and Medicaid Services	\$ 221,027	\$ 126,989	\$ 17,490	\$ 253,150
Departmental Management	\$ -	\$ 9,543	\$ 69,958	\$ 17,622
Food and Drug Administration	\$ 633,973	\$ 135,800	\$ 11,130	\$ 250,952
Health Resources and Services Administration	\$ -	\$ 21,183	\$ 138,326	\$ 39,146
Indian Health Services	\$ -	\$ 24,038	\$ 15,900	\$ 44,420
National Institutes of Health	\$ -	\$ 239,014	\$ 1,221,088	\$ 441,687
Office of the Inspector General	\$ -	\$ 48,521	\$ -	\$ 13,666
Substance Abuse and Mental Health Services Administration	\$ -	\$ 6,509	\$ 34,979	\$ 12,027
TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$ 855,000	\$ 720,767	\$ 1,900,000	\$ 1,331,947
E-GOV FUNDING REQUEST	\$ 855,000	\$ 720,767	\$ 1,900,000	\$ 1,331,947

Department / Bureau	FY 2007						
	Financial Management LOB	Human Resources Management LOB	Grants Management LOB	Federal Health Architecture LOB	Geospatial LOB	Budget Formulation and Execution LOB	IT Infrastructure LOB
Administration for Children and Families	\$ 1,220	\$ 2,631	\$ 5,788	\$ -	\$ -	\$ 1,098	\$ 1,171
Administration on Aging	\$ 203	\$ 257	\$ 923	\$ -	\$ -	\$ 182	\$ 194
Agency for Healthcare Research and Quality	\$ 1,021	\$ 610	\$ 671	\$ 72,980	\$ -	\$ 919	\$ 980
Centers for Disease Control and Prevention	\$ 13,778	\$ 17,771	\$ 13,254	\$ 757,661	\$ 59,357	\$ 12,401	\$ 13,227
Centers for Medicare and Medicaid Services	\$ 15,838	\$ 9,848	\$ 923	\$ 1,038,700	\$ -	\$ 14,255	\$ 15,205
Departmental Management	\$ 1,103	\$ 3,686	\$ 3,691	\$ 44,832	\$ 821	\$ 992	\$ 1,058
Food and Drug Administration	\$ 15,701	\$ 20,477	\$ 587	\$ 536,149	\$ -	\$ 14,131	\$ 15,073
Health Resources and Services Administration	\$ 2,449	\$ 3,776	\$ 7,288	\$ -	\$ 1,822	\$ 2,204	\$ 2,351
Indian Health Services	\$ 2,779	\$ 32,015	\$ 839	\$ 137,927	\$ -	\$ 2,501	\$ 2,668
National Institutes of Health	\$ 27,634	\$ 35,249	\$ 64,426	\$ 797,871	\$ -	\$ 24,871	\$ 26,529
Office of the Inspector General	\$ 855	\$ 3,022	\$ -	\$ -	\$ -	\$ 770	\$ 821
Substance Abuse and Mental Health Services Administration	\$ 753	\$ 1,094	\$ 1,846	\$ -	\$ -	\$ 677	\$ 722
TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$ 83,333	\$ 130,435	\$ 100,246	\$ 3,386,120	\$ 62,000	\$ 75,000	\$ 80,000
E-GOV FUNDING REQUEST	\$ 83,333	\$ 130,435	\$ 100,246	\$ 3,386,120	\$ 62,000	\$ 75,000	\$ 80,000
							FY 2007 Total
							\$ 8,724,848
							\$ 8,724,848

ATTACHMENT K
DEPARTMENT OF HOMELAND SECURITY
FY 2007 E-Government Distribution

Department / Bureau	FY 2007						
	E-Rulemaking [1]	Business Gateway [1]	Disaster Management	SAFECOM	Grants.gov [1]	Integrated Acquisition Environment [1]	
Office of the Inspector General	\$ [1]	\$ [1]	\$ -	\$ -	\$ [1]	\$ [1]	
Citizenship and Immigration Services	\$ [1]	\$ [1]	\$ 507,994	\$ -	\$ [1]	\$ [1]	
United States Secret Service	\$ [1]	\$ [1]	\$ 273,535	\$ -	\$ [1]	\$ [1]	
United States Coast Guard	\$ [1]	\$ [1]	\$ 1,797,516	\$ -	\$ [1]	\$ [1]	
Science and Technology	\$ [1]	\$ [1]	\$ 195,382	\$ 29,735,000	\$ [1]	\$ [1]	
Customs & Border Protection	\$ [1]	\$ [1]	\$ 1,015,987	\$ -	\$ [1]	\$ [1]	
FLETC	\$ [1]	\$ [1]	\$ -	\$ -	\$ [1]	\$ [1]	
Immigration and Customs Enforcement (ICE)	\$ [1]	\$ [1]	\$ 1,015,987	\$ -	\$ [1]	\$ [1]	
Transportation Security Administration	\$ [1]	\$ [1]	\$ 1,055,064	\$ -	\$ [1]	\$ [1]	
FEMA	\$ [1]	\$ [1]	\$ 2,618,121	\$ -	\$ [1]	\$ [1]	
Preparedness	\$ [1]	\$ [1]	\$ 3,126,115	\$ -	\$ [1]	\$ [1]	
US Visit	\$ [1]	\$ [1]	\$ -	\$ -	\$ [1]	\$ [1]	
Department Operations	\$ [1]	\$ [1]	\$ 39,076	\$ -	\$ [1]	\$ [1]	
DNDO	\$ [1]	\$ [1]	\$ -	\$ -	\$ [1]	\$ [1]	
Operations Coordination & Intel & Analysis	\$ [1]	\$ [1]	\$ 625,223	\$ -	\$ [1]	\$ [1]	
TOTAL DEPARTMENT OF HOMELAND SECURITY	\$ 855,000	\$ 720,767	\$ 12,270,000	\$ 29,735,000	\$ 520,570	\$ 1,017,520	
E-GOV FUNDING REQUEST			\$ 12,270,000	\$ 29,735,000	\$ 520,570	\$ 1,017,520	

Department / Bureau	FY 2007						
	Financial Management LOB [1]	Human Resources Management LOB [1]	Grants Management LOB [1]	Geospatial LOB	Budget Formulation and Execution LOB	IT Infrastructure LOB	Information Systems Security LOB
Departmental Management	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
Office of the Inspector General	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
Citizenship and Immigration Services	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
United States Secret Service	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
Border and Transportation Security	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
United States Coast Guard	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
Emergency Preparedness and Response	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
Science and Technology	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
Information Analysis and Infrastructure Protection	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
Customs & Border Protection	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
FLETC	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ 2,000,000
Immigration and Customs Enforcement (ICE)	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
Transportation Security Administration	\$ [1]	\$ [1]	\$ [1]	\$ 62,000	\$ 75,000	\$ 160,000	\$ -
Preparedness	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
US Visit	\$ [1]	\$ [1]	\$ [1]	\$ -	\$ -	\$ -	\$ -
TOTAL DEPARTMENT OF HOMELAND SECURITY	\$ 83,333	\$ 260,870	\$ 60,147	\$ 62,000	\$ 75,000	\$ 160,000	\$ 2,000,000
E-GOV FUNDING REQUEST			\$ 60,147	\$ 62,000	\$ 75,000	\$ 160,000	\$ 2,000,000
							FY 2007 Total
							\$ 44,302,000
							\$ 47,820,207

Notes:
 [1] - Specific discretionary funding for department/bureau activities have yet to be finalized

ATTACHMENT K
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FY 2007 E-Government Distribution

Department / Bureau	FY 2007			
	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment
Public and Indian Housing Programs	\$ -	\$ -	\$ -	\$ -
Community Planning and Development	\$ -	\$ -	\$ -	\$ -
Housing Programs	\$ -	\$ -	\$ -	\$ -
Government National Mortgage Association	\$ -	\$ -	\$ -	\$ -
Policy Development and Research	\$ -	\$ -	\$ -	\$ -
Fair Housing and Equal Opportunity	\$ -	\$ -	\$ -	\$ -
Office of Lead Hazard Control and Healthy Homes	\$ -	\$ -	\$ -	\$ -
Management and Administration	\$ -	\$ -	\$ -	\$ -
	\$ 280,000	\$ 328,817	\$ 1,073,675	\$ 47,438
TOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$ 280,000	\$ 328,817	\$ 1,073,675	\$ 47,438
E-GOV FUNDING REQUEST	\$ 280,000	\$ 328,817	\$ 1,073,675	\$ 47,438

Department / Bureau	FY 2007				
	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	IT Infrastructure LoB
Public and Indian Housing Programs	\$ -	\$ -	\$ -	\$ -	\$ -
Community Planning and Development	\$ -	\$ -	\$ -	\$ -	\$ -
Housing Programs	\$ -	\$ -	\$ -	\$ -	\$ -
Government National Mortgage Association	\$ -	\$ -	\$ -	\$ -	\$ -
Policy Development and Research	\$ -	\$ -	\$ -	\$ -	\$ -
Fair Housing and Equal Opportunity	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Lead Hazard Control and Healthy Homes	\$ -	\$ -	\$ -	\$ -	\$ -
Management and Administration	\$ 83,333	\$ 65,217	\$ 100,246	\$ 35,000	\$ 20,000
	\$ 83,333	\$ 65,217	\$ 100,246	\$ 35,000	\$ 20,000
TOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$ 83,333	\$ 65,217	\$ 100,246	\$ 35,000	\$ 20,000
E-GOV FUNDING REQUEST	\$ 83,333	\$ 65,217	\$ 100,246	\$ 35,000	\$ 20,000

ATTACHMENT K
DEPARTMENT OF INTERIOR
FY 2007 E-Government Distribution

		FY 2007						
Department / Bureau or Account	Recreation One-Stop	E-Rulemaking	Business Gateway	Geospatial One-Stop	Grants.gov	Integrated Acquisition Environment		
Bureau of Land Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Minerals Management Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of Surface Mining Reclamation and Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bureau of Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Central Utah Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
United States Geological Survey	\$ -	\$ -	\$ -	\$ 1,385,000	\$ -	\$ -	\$ -	
Bureau of Mines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
United States Fish and Wildlife Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
National Park Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bureau of Indian Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Departmental Management (Working Capital Fund 14X4523)	\$ 200,000	\$ 615,000	\$ 248,586	\$ 300,000	\$ 520,570	\$ 469,759	\$ -	
Insular Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Solicitor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of Inspector General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Natural Resources Damage Assessment and Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of Special Trustee for American Indians	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
National Indian Gaming Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL DEPARTMENT OF THE INTERIOR	\$ 200,000	\$ 615,000	\$ 248,586	\$ 1,685,000	\$ 520,570	\$ 469,759	\$ -	
E-GOV FUNDING REQUEST	\$ 200,000	\$ 615,000	\$ 248,586	\$ 1,685,000	\$ 520,570	\$ 469,759	\$ -	

		FY 2007						
Department / Bureau	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB		
Bureau of Land Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Minerals Management Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of Surface Mining Reclamation and Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bureau of Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Central Utah Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
United States Geological Survey	\$ -	\$ -	\$ -	\$ 372,000	\$ -	\$ -	\$ -	
Bureau of Mines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
United States Fish and Wildlife Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
National Park Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bureau of Indian Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Departmental Management (Working Capital Fund 14X4523)	\$ 83,333	\$ 130,435	\$ 60,147	\$ -	\$ 75,000	\$ 80,000	\$ -	
Insular Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Solicitor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of Inspector General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Natural Resources Damage Assessment and Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of Special Trustee for American Indians	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
National Indian Gaming Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL DEPARTMENT OF THE INTERIOR	\$ 83,333	\$ 130,435	\$ 60,147	\$ 372,000	\$ 75,000	\$ 80,000	\$ -	
E-GOV FUNDING REQUEST	\$ 83,333	\$ 130,435	\$ 60,147	\$ 372,000	\$ 75,000	\$ 80,000	\$ -	
							FY 2007 Total	
							\$ 4,539,830	
							\$ 4,539,830	

ATTACHMENT K
DEPARTMENT OF LABOR
FY 2007 E-Government Distribution

		FY 2007				
Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment		
Employment and Training Administration	\$ 102,600	\$ 18,019	\$ 411,250	\$ 1,760		
Employee Benefits Security Administration	\$ 128,250	\$ 171,182	-	-		
Pension Benefit Guaranty Corporation	\$ -	\$ -	-	-		
Employment Standards Administration	\$ 145,350	\$ 171,182	-	-		
Occupational Safety and Health Administration	\$ 282,150	\$ 171,182	\$ 26,029	-		
Mine Safety and Health Administration	\$ 179,550	\$ 171,182	\$ 5,206	\$ 1,760		
Bureau of Labor Statistics	\$ -	\$ -	\$ 20,822	\$ 6,163		
Departmental Management	\$ 17,100	\$ 18,020	\$ 57,263	\$ 166,415		
TOTAL DEPARTMENT OF LABOR	\$ 855,000	\$ 720,767	\$ 520,570	\$ 176,098		
E-GOV FUNDING REQUEST	\$ 855,000	\$ 720,767	\$ 520,570	\$ 176,098		

		FY 2007				
Department / Bureau	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB
Employment and Training Administration	\$ -	\$ -	\$ 79,195	\$ -	\$ -	\$ -
Employee Benefits Security Administration	\$ -	\$ -	-	-	-	-
Pension Benefit Guaranty Corporation	\$ -	\$ -	-	-	-	-
Employment Standards Administration	\$ -	\$ -	-	-	-	-
Occupational Safety and Health Administration	\$ -	\$ -	\$ 5,012	-	-	-
Mine Safety and Health Administration	\$ -	\$ -	\$ 1,002	-	-	-
Bureau of Labor Statistics	\$ -	\$ -	\$ 4,010	\$ 15,000	\$ -	\$ -
Departmental Management	\$ 83,333	\$ 65,217	\$ 11,027	\$ -	\$ 75,000	\$ 20,000
TOTAL DEPARTMENT OF LABOR	\$ 83,333	\$ 65,217	\$ 100,246	\$ 15,000	\$ 75,000	\$ 20,000
E-GOV FUNDING REQUEST	\$ 83,333	\$ 65,217	\$ 100,246	\$ 15,000	\$ 75,000	\$ 20,000
						FY 2007 Total
						\$ 2,631,231
						\$ 2,631,231

ATTACHMENT K
DEPARTMENT OF STATE
FY 2007 E-Government Distribution

		FY 2007					
Department / Bureau	E-Rulemaking	Business Gateway	Grants.gov	E-Payroll	Integrated Acquisition Environment		
Department of State, Capital Investment Fund Account (19X0120)	\$ 155,000	\$ 248,586	\$ 130,000	\$ 445,000	\$ 444,125		
TOTAL DEPARTMENT OF STATE	\$ 155,000	\$ 248,586	\$ 130,000	\$ 445,000	\$ 444,125		
E-GOV FUNDING REQUEST	\$ 155,000	\$ 248,586	\$ 130,000	\$ 445,000	\$ 441,677		
FY 2007							
Department / Bureau	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB	
Department of State, Capital Investment Fund Account (19X0120)	\$ 83,333	\$ 65,217	\$ 30,074	\$ 35,000	\$ 75,000	\$ 80,000	FY 2007 Total
TOTAL DEPARTMENT OF STATE	\$ 83,333	\$ 65,217	\$ 30,074	\$ 35,000	\$ 75,000	\$ 80,000	\$ 1,791,335
E-GOV FUNDING REQUEST	\$ 83,333	\$ 65,217	\$ 30,074	\$ 35,000	\$ 75,000	\$ 80,000	\$ 1,788,887

ATTACHMENT K
DEPARTMENT OF TRANSPORTATION
FY 2007 E-Government Distribution

Department / Bureau	FY 2007			
	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment
Office of the Secretary	\$ 310,194	\$ 45,618	\$ 2,743	\$ 8,812
Federal Aviation Administration	\$ 92,082	\$ 228,090	\$ 216,410	\$ 42,455
Federal Highway Administration	\$ 41,211	\$ 45,618	\$ 663,720	\$ 44,511
Federal Motor Carrier Safety Administration	\$ 87,552	\$ 91,236	\$ 8,216	\$ 3,717
National Highway Traffic Safety Administration	\$ 215,802	\$ 91,236	\$ 12,852	\$ 2,806
Federal Railroad Administration	\$ 24,282	\$ 91,236	\$ 17,031	\$ 3,862
Federal Transit Administration	\$ 2,223	\$ 27,371	\$ 139,490	\$ 5,385
Saint Lawrence Seaway Development Corporation	\$ 86	\$ 6,843	\$ 126	\$ 246
Pipeline and Hazardous Materials Safety Administration	\$ 76,523	\$ 45,618	\$ 2,349	\$ 2,089
Research and Innovative Technology Administration	\$ 428	\$ 6,843	\$ 126	\$ 12,224
Office of Inspector General	\$ -	\$ 6,844	\$ 1,009	\$ -
Surface Transportation Board	\$ -	\$ 6,843	\$ 347	\$ -
Maritime Administration	\$ 4,617	\$ 27,371	\$ 9,256	\$ 43,713
TOTAL DEPARTMENT OF TRANSPORTATION	\$ 855,000	\$ 720,767	\$ 1,073,675	\$ 169,820
E-GOV FUNDING REQUEST	\$ 855,000	\$ 720,767	\$ 1,073,675	\$ 169,820

Department / Bureau	FY 2007				
	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Geospatial LoB	IT Infrastructure LoB
Office of the Secretary	\$ 3,367	\$ 1,645	\$ 256	\$ 54,891	\$ 456
Federal Aviation Administration	\$ 45,787	\$ 109,072	\$ 20,206	\$ 1,495	\$ 15,010
Federal Highway Administration	\$ 17,121	\$ 6,725	\$ 61,970	\$ 166	\$ 1,692
Federal Motor Carrier Safety Administration	\$ 3,333	\$ 2,561	\$ 767	\$ 743	\$ 402
National Highway Traffic Safety Administration	\$ 1,492	\$ 1,428	\$ 1,200	\$ 9	\$ 510
Federal Railroad Administration	\$ 1,650	\$ 1,877	\$ 1,590	\$ -	\$ 407
Federal Transit Administration	\$ 3,683	\$ 1,168	\$ 13,024	\$ 274	\$ 247
Saint Lawrence Seaway Development Corporation	\$ -	\$ 341	\$ 12	\$ -	\$ 33
Pipeline and Hazardous Materials Safety Administration	\$ 967	\$ 780	\$ 219	\$ 2,168	\$ 234
Research and Innovative Technology Administration	\$ 3,525	\$ 1,688	\$ 12	\$ -	\$ 548
Office of Inspector General	\$ 608	\$ 990	\$ 94	\$ 2,254	\$ 191
Surface Transportation Board	\$ 242	\$ 312	\$ 32	\$ -	\$ -
Maritime Administration	\$ 1,558	\$ 1,848	\$ 864	\$ -	\$ 270
TOTAL DEPARTMENT OF TRANSPORTATION	\$ 83,333	\$ 130,435	\$ 100,246	\$ 62,000	\$ 20,000
E-GOV FUNDING REQUEST	\$ 83,333	\$ 130,435	\$ 100,246	\$ 62,000	\$ 20,000

ATTACHMENT K
DEPARTMENT OF VETERANS AFFAIRS
FY 2007 E-Government Distribution

Department / Bureau	FY 2007				
	E-Rulemaking	Business Gateway	Grants.gov	Integrated Acquisition Environment	
Medical Programs	\$ -	\$ -	\$ -	\$ -	
Benefits Programs	\$ -	\$ -	\$ 130,000	\$ -	
Office of Information & Technology	\$ 280,000	\$ -	\$ -	\$ -	
Departmental Administration	\$ -	\$ 328,817	\$ -	\$ 1,405,254	
TOTAL DEPARTMENT OF VETERANS AFFAIRS	\$ 280,000	\$ 328,817	\$ 130,000	\$ 1,405,254	
E-GOV FUNDING REQUEST	\$ 280,000	\$ 328,817	\$ 130,000	\$ 1,405,254	

Department / Bureau	FY 2007						
	Financial Management LoB	Human Resources Management LoB	Grants Management LoB	Federal Health Architecture LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB
Medical Programs	\$ -	\$ -	\$ -	\$ 1,789,590	\$ -	\$ -	\$ -
Benefits Programs	\$ -	\$ -	\$ 30,074	\$ -	\$ -	\$ -	\$ -
Office of Information & Technology	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 75,000	\$ 80,000
Departmental Administration	\$ 83,333	\$ 260,870	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEPARTMENT OF VETERANS AFFAIRS	\$ 83,333	\$ 260,870	\$ 30,074	\$ 1,789,590	\$ 15,000	\$ 75,000	\$ 80,000
E-GOV FUNDING REQUEST	\$ 83,333	\$ 260,870	\$ 30,074	\$ 1,789,590	\$ 15,000	\$ 75,000	\$ 80,000
							FY 2007 Total
							\$ 4,477,938
							\$ 4,477,938

ATTACHMENT K
GENERAL SERVICES ADMINISTRATION
FY 2007 E-Government Distribution

FY 2007						
Department / Bureau or Account	USA Services [1]	E-Rulemaking	Federal Asset Sales	Business Gateway	E-Gov Travel [2]	Integrated Acquisition Environment
General Activities (FCIC Fund)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FCIC Appropriated - Fund 105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FCIC Reimbursable - Fund 105	\$ 6,331,000	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expense - Direct Fund 142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Activities (Working Capital Fund)	\$ 1,530,000	\$ -	\$ 633,000	\$ -	\$ -	\$ -
CAO - In Kind-transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,286,886
Supply and Technology Activities (General Supply Fund)	\$ -	\$ -	\$ 1,199,866	\$ -	\$ -	\$ 1,618,634
General Activities (Governmentwide Policy)	\$ -	\$ 280,000	\$ -	\$ 68,394	\$ -	\$ -
Real Property Activities (Federal Buildings Fund)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL GENERAL SERVICES ADMINISTRATION	\$ 7,861,000	\$ 280,000	\$ 1,832,866	\$ 68,394	\$ 6,594,000	\$ -
E-GOV FUNDING REQUEST	\$ 9,311,434	\$ 280,000	\$ 1,832,866	\$ 68,394	\$ 3,120,000	\$ 3,905,520

FY 2007					
Department / Bureau	Financial Management LoB	Human Resources Management LoB	Geospatial LoB	Budget Formulation and Execution LoB	IT Infrastructure LoB
Working Capital Fund	\$ 83,333	\$ 65,217	\$ -	\$ 75,000	\$ 20,000
PBS Appropriated	\$ -	\$ -	\$ 35,000	\$ -	\$ -
General Supply Fund - IFF Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL GENERAL SERVICES ADMINISTRATION	\$ 83,333	\$ 65,217	\$ 35,000	\$ 75,000	\$ 20,000
E-GOV FUNDING REQUEST	\$ 83,333	\$ 65,217	\$ 35,000	\$ 75,000	\$ 20,000
					FY 2007 Total
					\$ 20,820,330
					\$ 18,796,764

Notes:
[1] Decrease in funding due to decrease in previously projected costs of project
[2] Agency contributing funds beyond the requested amount due to delays in agency deployments of E-Travel solution

ATTACHMENT K
OTHER AGENCIES
FY 2007 E-Government Distribution

Agencies without Bureau Breakouts

U.S. Army Corps of Engineers
Environmental Protection Agency
National Aeronautics and Space Administration
National Archives and Records Administration
National Science Foundation
Nuclear Regulatory Commission
Office of Personnel Management
Small Business Administration
Smithsonian Institution
Social Security Administration
U.S. Agency for International Development

ATTACHMENT L
FY02 through FY06 Agency Funding for E-Gov and LoB Initiatives

Agency	Initiative	FY 2002 Agency Contributions (Includes In- Kind)	FY 2003 Agency Contributions (Includes In- Kind)	FY 2004 Agency Contributions (Includes In- Kind)	FY 2005 Agency Contributions (Includes In- Kind)	FY 2006 Agency Contributions (Includes In- Kind)	
Broadcasting Board of Governors	Integrated Acquisition Environment		\$6,868				
	BBG Total	\$0	\$6,868	\$0	\$0	\$0	
Chief Information Officers Council	Grants Management LoB				\$16,625		
	CIO Council Total	\$0	\$0	\$0	\$16,625	\$0	
Corporation for National Community Service	Grants.gov				\$226,340	\$226,340	
	Grants Management LoB				\$16,625	\$14,450	
	CNCS Total	\$0	\$0	\$0	\$242,965	\$240,790	
Department of Agriculture	Recreation One-Stop		\$50,000	\$50,000	\$200,000	\$50,000	
	GovBenefits.gov	\$500,000	\$1,019,000	\$1,019,000	\$322,583	\$322,583	
	E-Loans		\$397,000	\$397,000	\$400,000		
	E-Rulemaking				\$885,000	\$825,000	
	Business Gateway				\$725,146	\$825,216	
	Geospatial One-Stop	\$135,000	\$135,000	\$135,000	\$135,000	\$300,000	
	Disaster Management		\$1,480,000	\$681,250	\$681,250		
	SAFECOM		\$1,431,000	\$1,520,000	\$1,550,000		
	Grants.gov		\$675,000	\$445,500	\$754,467	\$754,467	
	E-Training			\$1,250,000			
	E-Payroll		\$648,500	\$1,482,000			
	E-Gov Travel			\$568,000	\$1,059,462		
	Integrated Acquisition Environment		\$635,334	\$759,909	\$632,295	\$455,884	
	E-Records Management				\$40,000		
	E-Authentication		\$1,200,000	\$377,000	\$393,000	\$450,000	
	Financial Management LoB				\$83,333	\$83,333	
	Human Resources Management LoB				\$181,818	\$181,818	
	Grants Management LoB				\$33,250	\$28,900	
		USDA Total	\$635,000	\$7,670,834	\$8,684,659	\$8,076,604	\$4,277,201
	Department of Commerce	Recreation One-Stop		\$25,000	\$25,000	\$25,000	
E-Rulemaking					\$355,000	\$825,000	
International Trade Process Streamlining			\$1,100,000	\$705,000	\$710,000	\$730,000	
Business Gateway					\$725,146	\$515,760	
Geospatial One-Stop		\$200,000	\$200,000	\$300,000	\$300,000	\$300,000	
Disaster Management			\$1,480,000	\$681,250	\$681,250		
Grants.gov			\$675,000	\$118,038	\$452,680	\$452,680	
E-Training				\$590,000			
E-Payroll		\$5,000					
E-Gov Travel				\$142,000	\$221,309	\$191,151	
Integrated Acquisition Environment			\$205,196	\$245,229	\$221,208	\$159,491	
E-Records Management					\$40,000		
E-Authentication			\$500,000	\$234,969	\$393,000	\$450,000	
Financial Management LoB					\$83,333	\$83,333	
Human Resources Management LoB					\$90,909	\$90,909	
Grants Management LoB					\$33,250	\$28,900	
		DoC Total	\$205,000	\$4,185,196	\$3,041,486	\$4,332,085	\$3,827,224
Department of Defense	E-Rulemaking		\$100,000	\$775,000	\$885,000	\$1,150,000	
	Business Gateway				\$232,047	\$515,760	
	Geospatial One-Stop	\$475,000	\$325,000	\$325,000	\$300,000	\$200,000	
	Disaster Management		\$1,480,000	\$681,250	\$681,250		
	SAFECOM		\$3,345,000	\$1,770,000	\$1,805,000		
	Grants.gov	\$225,000	\$675,000	\$1,217,000	\$452,680	\$452,680	
	E-Payroll	\$28,000	\$7,999,300	\$15,605,000			
	Integrated Acquisition Environment	\$7,798,772	\$15,697,264	\$14,652,000	\$15,717,299	\$23,432,500	
	E-Records Management				\$350,000		
	E-Authentication		\$2,500,000	\$377,000	\$393,000	\$450,000	
	Financial Management LoB				\$83,333	\$83,333	
	Human Resources Management LoB				\$181,818	\$181,818	
	Grants Management LoB				\$33,250	\$28,900	
	Federal Health Architecture LoB				\$1,654,577	\$1,720,760	
	DoD Total	\$8,526,772	\$32,121,564	\$35,402,250	\$22,769,254	\$28,215,751	
Department of Education	GovBenefits.gov	\$300,000	\$1,019,000	\$1,019,000	\$322,583	\$322,583	
	E-Loans	\$150,000	\$397,000	\$397,000	\$400,000		
	E-Rulemaking				\$180,000	\$175,000	
	Business Gateway				\$58,011	\$515,760	
	Geospatial One-Stop					\$100,000	
	Grants.gov		\$2,047,500	\$855,000	\$754,467	\$754,467	
	E-Training			\$211,253			
	E-Gov Travel			\$20,000	\$40,024	\$534,976	
	Integrated Acquisition Environment		\$79,846	\$95,000	\$75,981	\$54,782	
	E-Authentication		\$2,500,000	\$377,000	\$393,000	\$450,000	
	Financial Management LoB				\$83,333	\$83,333	
	Human Resources Management LoB				\$45,455	\$45,455	
	Grants Management LoB				\$99,750	\$86,700	
	Education Total	\$450,000	\$6,043,346	\$2,974,253	\$2,452,604	\$3,123,056	
Department of Energy	GovBenefits.gov	\$180,000	\$491,000	\$491,000	\$161,282	\$161,282	
	E-Rulemaking		\$100,000	\$186,000	\$355,000	\$825,000	
	Business Gateway				\$58,011	\$171,920	

ATTACHMENT L
FY02 through FY06 Agency Funding for E-Gov and LoB Initiatives

Agency	Initiative	FY 2002 Agency Contributions (Includes In- Kind)	FY 2003 Agency Contributions (Includes In- Kind)	FY 2004 Agency Contributions (Includes In- Kind)	FY 2005 Agency Contributions (Includes In- Kind)	FY 2006 Agency Contributions (Includes In- Kind)
	Geospatial One-Stop					\$100,000
	SAFECOM		\$1,431,000	\$1,430,000	\$1,550,000	
	Grants.gov	\$150,000		\$262,000	\$452,680	\$452,680
	E-Training			\$475,000	\$2,249,000	
	E-Gov Travel			\$20,000	\$258,980	\$181,010
	Integrated Acquisition Environment		\$4,792,480	\$95,000	\$3,133,476	\$2,259,236
	E-Records Management	\$401,000	\$100,000		\$10,000	
	E-Authentication			\$377,000	\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$45,455	\$45,455
	Grants Management LoB				\$16,625	\$14,450
	Case Management LoB				\$500,000	
	DoE Total		\$731,000	\$6,914,480	\$3,336,000	\$9,266,842
Department of Health and Human Services	GovBenefits.gov	\$500,000	\$1,019,000	\$1,019,000	\$322,583	\$322,583
	E-Rulemaking		\$100,000	\$775,000	\$885,000	\$825,000
	Business Gateway				\$725,146	\$825,216
	Geospatial One-Stop					\$100,000
	Consolidated Health Informatics	\$50,000				
	Disaster Management		\$1,480,000	\$681,250	\$681,250	
	SAFECOM		\$1,431,000	\$1,520,000	\$1,550,000	
	Grants.gov	\$4,350,000		\$1,220,000	\$754,467	\$754,467
	E-Gov Travel			\$319,000	\$553,274	\$1,316,646
	Integrated Acquisition Environment	\$490,880	\$1,136,338	\$1,107,850	\$1,502,650	\$1,083,411
	E-Records Management				\$40,000	
	E-Authentication		\$500,000	\$377,000	\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$90,909	\$90,909
	Grants Management LoB				\$99,750	\$86,700
Federal Health Architecture LoB				\$2,206,102	\$2,294,346	
HHS Total	\$5,390,880	\$5,666,338	\$7,019,100	\$9,887,464	\$8,232,611	
Department of Homeland Security	GovBenefits.gov	\$300,000	\$491,000	\$491,000	\$161,282	\$161,282
	E-Rulemaking			\$750,000	\$885,000	\$825,000
	Business Gateway				\$725,146	\$825,216
	Geospatial One-Stop	\$100,000	\$100,000	\$100,000	\$100,000	\$150,000
	Disaster Management		\$11,800,000	\$14,296,924	\$12,262,500	\$12,270,000
	SAFECOM		\$9,500,000	\$12,520,000	\$12,550,000	\$20,500,000
	Grants.gov		\$675,000	\$635,000	\$452,680	\$452,680
	E-Training				\$2,285,000	
	E-Payroll	\$5,000				
	E-Gov Travel				\$721,075	\$804,795
	Integrated Acquisition Environment		\$26,615	\$1,180,994	\$1,411,448	\$1,017,654
	E-Records Management				\$100,000	
	E-Authentication				\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$181,818	\$181,818
	Case Management LoB				\$500,000	
	DHS Total	\$405,000	\$22,592,615	\$29,973,918	\$32,812,282	\$37,721,778
Department of Housing and Urban Development	GovBenefits.gov	\$500,000	\$1,019,000	\$1,019,000	\$322,583	\$322,583
	E-Loans		\$397,000	\$397,000	\$400,000	
	E-Rulemaking		\$100,000	\$300,000	\$355,000	\$825,000
	Business Gateway				\$232,047	\$515,760
	Geospatial One-Stop					\$100,000
	Grants.gov	\$2,000,000	\$47,500	\$1,029,000	\$754,467	\$754,467
	E-Training			\$1,100,000		
	E-Gov Travel			\$37,000	\$70,632	\$394,858
	Integrated Acquisition Environment		\$66,968	\$81,000	\$75,491	\$54,429
	E-Records Management				\$10,000	
	E-Authentication		\$300,000	\$377,000	\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Grants Management LoB				\$99,750	\$86,700
	HUD Total	\$2,500,000	\$1,930,468	\$4,340,000	\$2,796,303	\$3,587,130
	Department of Justice	E-Rulemaking				\$355,000
Business Gateway					\$232,047	\$322,350
Geospatial One-Stop						\$100,000
Disaster Management				\$1,480,000		
SAFECOM				\$4,312,000	\$1,550,000	
Grants.gov		\$455,000	\$910,000	\$805,000	\$452,680	\$452,680
E-Training				\$1,080,000		
E-Payroll		\$5,000				
E-Gov Travel				\$554,000	\$871,114	\$100,756
Integrated Acquisition Environment			\$734,068	\$556,492	\$600,695	\$433,101
E-Records Management					\$40,000	
E-Authentication				\$377,000	\$393,000	\$450,000
Financial Management LoB					\$83,333	\$83,333
Human Resources Management LoB				\$181,818	\$181,818	

ATTACHMENT L
FY02 through FY06 Agency Funding for E-Gov and LoB Initiatives

Agency	Initiative	FY 2002 Agency Contributions (Includes In- Kind)	FY 2003 Agency Contributions (Includes In- Kind)	FY 2004 Agency Contributions (Includes In- Kind)	FY 2005 Agency Contributions (Includes In- Kind)	FY 2006 Agency Contributions (Includes In- Kind)
	Grants Management LoB				\$66,500	\$57,800
	Case Management LoB				\$1,500,000	\$1,500,000
	DoJ Total	\$460,000	\$1,644,068	\$9,164,492	\$6,326,187	\$4,506,838
Department of Labor	GovBenefits.gov	\$600,000	\$2,000,000	\$4,000,000	\$3,000,000	\$2,000,000
	E-Rulemaking	\$50,000	\$135,000	\$775,000	\$885,000	\$825,000
	Business Gateway				\$725,146	\$825,216
	Geospatial One-Stop					\$100,000
	Grants.gov	\$455,000	\$910,000	\$630,000	\$754,467	\$754,467
	E-Training				\$650,000	
	E-Gov Travel			\$100,000	\$247,208	\$167,252
	Integrated Acquisition Environment		\$240,397	\$288,000	\$230,806	\$166,411
	E-Records Management				\$10,000	
	E-Authentication		\$2,000,000	\$244,361	\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$45,455	\$45,455
	Grants Management LoB				\$66,500	\$57,800
	Case Management LoB				\$500,000	
	DoL Total	\$1,105,000	\$5,285,397	\$6,037,361	\$7,590,915	\$5,474,934
Department of State	GovBenefits.gov	\$180,000	\$755,000	\$755,000	\$241,938	\$241,938
	E-Rulemaking				\$180,000	\$365,000
	Business Gateway				\$58,011	\$171,920
	Geospatial One-Stop					\$30,000
	Grants.gov				\$226,340	\$226,340
	E-Gov Travel			\$233,000	\$117,719	\$31,771
	Integrated Acquisition Environment		\$364,888	\$438,000	\$475,221	\$342,634
	E-Records Management				\$10,000	
	E-Authentication		\$2,000,000		\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$45,455	\$45,455
	Grants Management LoB				\$16,625	\$14,450
	State Total	\$180,000	\$3,119,888	\$1,426,000	\$1,847,642	\$2,002,841
Department of the Interior	Recreation One-Stop	\$200,000	\$200,000	\$200,000	\$250,000	\$200,000
	E-Rulemaking				\$885,000	\$825,000
	Business Gateway				\$232,047	\$322,350
	Geospatial One-Stop	\$1,500,000	\$245,000	\$1,925,000	\$500,000	\$510,000
	Disaster Management			\$1,844,250		
	SAFECOM			\$2,951,000		
	Grants.gov				\$452,680	\$452,680
	E-Training				\$1,270,000	
	E-Payroll		\$3,840,000	\$16,639,400		
	E-Gov Travel			\$142,000	\$647,449	\$1,135,551
	Integrated Acquisition Environment		\$371,756	\$446,000	\$550,022	\$396,566
	E-Records Management				\$40,000	
	E-Authentication				\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$90,909	\$90,909
	Grants Management LoB				\$16,625	\$14,450
	DoI Total	\$1,700,000	\$4,656,756	\$24,147,650	\$5,411,065	\$4,480,839
Department of the Treasury	IRS Free File		\$356,000	\$104,500	\$70,000	\$70,000
	E-Rulemaking		\$100,000	\$775,000	\$885,000	\$825,000
	Expanding Electronic Tax Products for Bus	\$18,000,000	\$14,528,034	\$3,200,000		
	Business Gateway				\$1,450,291	\$1,547,280
	Geospatial One-Stop					\$100,000
	Grants.gov				\$226,340	\$226,340
	E-Training			\$2,630,000	\$2,200,000	
	E-Payroll	\$31,000				
	E-Gov Travel			\$700,000	\$988,832	\$322,578
	Integrated Acquisition Environment		\$557,205	\$443,280	\$261,244	\$188,357
	E-Records Management				\$100,000	
	E-Authentication		\$3,200,000	\$377,000	\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$181,818	\$181,818
	Grants Management LoB				\$16,625	\$14,450
	Treasury Total	\$18,031,000	\$18,741,239	\$8,229,780	\$6,856,483	\$4,009,156
Department of Transportation	Recreation One-Stop			\$25,000	\$25,000	
	E-Rulemaking		\$5,100,000	\$775,000	\$1,115,792	\$825,000
	Business Gateway				\$725,146	\$825,216
	Geospatial One-Stop	\$690,000	\$200,000	\$200,000	\$200,000	\$150,000
	Disaster Management		\$1,015,576			
	Grants.gov	\$30,850	\$2,016,650	\$682,500	\$754,467	\$754,467
	E-Payroll					\$850,000
	E-Training	\$250,000		\$300,000	\$750,000	
	E-Gov Travel			\$546,000	\$447,328	
	Integrated Acquisition Environment		\$418,119	\$171,514	\$353,765	\$255,065
	E-Records Management				\$40,000	

ATTACHMENT L
FY02 through FY06 Agency Funding for E-Gov and LoB Initiatives

Agency	Initiative	FY 2002 Agency Contributions (Includes In-Kind)	FY 2003 Agency Contributions (Includes In-Kind)	FY 2004 Agency Contributions (Includes In-Kind)	FY 2005 Agency Contributions (Includes In-Kind)	FY 2006 Agency Contributions (Includes In-Kind)	
	E-Authentication				\$393,000	\$450,000	
	Financial Management LoB				\$83,333	\$83,333	
	Human Resources Management LoB				\$90,909	\$90,909	
	Grants Management LoB				\$99,750	\$86,700	
	DoT Total	\$970,850	\$8,750,345	\$2,700,014	\$5,078,490	\$4,370,690	
Department of Veterans Affairs	GovBenefits.gov	\$500,000	\$1,019,000	\$1,019,000	\$322,583	\$322,583	
	E-Loans		\$397,000	\$397,000	\$400,000		
	E-Rulemaking				\$355,000	\$365,000	
	Business Gateway				\$232,047	\$322,350	
	Geospatial One-Stop					\$30,000	
	Grants.gov				\$226,340	\$226,340	
	E-Training			\$450,000			
	E-Gov Travel			\$342,000	\$553,274	\$184,166	
	Integrated Acquisition Environment		\$1,510,206	\$1,812,000	\$1,898,414	\$1,368,755	
	E-Records Management				\$100,000		
	E-Authentication		\$1,700,000	\$244,361	\$393,000	\$450,000	
	Financial Management LoB				\$83,333	\$83,333	
	Human Resources Management LoB				\$181,818	\$181,818	
	Grants Management LoB				\$16,625	\$14,450	
Federal Health Architecture LoB				\$1,654,577	\$1,720,760		
	VA Total	\$500,000	\$4,626,206	\$4,264,361	\$6,417,011	\$5,269,555	
Environmental Protection Agency	E-Rulemaking	\$120,000	\$100,000	\$775,000	\$885,000	\$365,000	
	Business Gateway				\$725,146	\$515,760	
	Geospatial One-Stop	\$160,000	\$160,000	\$160,000	\$160,000	\$150,000	
	Disaster Management		\$1,480,000	\$681,250	\$681,250		
	Grants.gov				\$452,680	\$452,680	
	E-Training			\$80,000			
	E-Gov Travel			\$97,000	\$188,348	\$319,632	
	Integrated Acquisition Environment		\$190,600	\$228,000	\$185,555	\$133,785	
	E-Records Management				\$212,000		
	E-Authentication		\$2,300,000	\$377,000	\$393,000	\$450,000	
	Financial Management LoB				\$83,333	\$83,333	
	Human Resources Management LoB				\$45,455	\$45,455	
	Grants Management LoB				\$16,625	\$14,450	
		EPA Total	\$280,000	\$4,230,600	\$2,398,250	\$4,028,392	\$2,530,095
Equal Employment Opportunity Commission	Integrated Acquisition Environment		\$4,293				
	EEOC Total	\$0	\$4,293	\$0	\$0	\$0	
Federal Energy Regulatory Commission	E-Payroll	\$98,000					
	FERC Total	\$98,000	\$0	\$0	\$0	\$0	
General Services Administration	USA Services		\$5,729,000	\$8,113,150	\$9,323,020	\$9,229,254	
	E-Rulemaking				\$180,000	\$175,000	
	Federal Asset Sales	\$1,321,980	\$4,402,000	\$5,600,000	\$7,400,000	\$2,416,244	
	Business Gateway		\$300,000		\$58,011	\$64,470	
	Geospatial One-Stop					\$100,000	
	Grants.gov			\$537,778			
	E-Training	\$227,000			\$150,000		
	E-Payroll		\$1,094,000	\$1,566,000			
	E-Gov Travel	\$2,400,000	\$13,500,000	\$10,400,000	\$9,900,000	\$6,459,990	
	Integrated Acquisition Environment	\$24,452,355	\$36,993,772	\$14,719,944	\$5,708,786	\$2,830,707	
	E-Records Management				\$10,000		
	E-Authentication	\$1,650,000	\$2,800,000	\$600,000	\$549,000	\$631,149	
	Financial Management LoB				\$83,333	\$83,333	
	Human Resources Management LoB				\$45,455	\$45,455	
		GSA Total	\$30,051,335	\$64,818,772	\$41,536,872	\$33,407,605	\$22,035,602
	Institute of Museum and Library Services	Grants.gov				\$226,340	\$226,340
Grants Management LoB					\$16,625	\$14,450	
IMLS Total		\$0	\$0	\$0	\$242,965	\$240,790	
National Aeronautical and Space Administration	E-Rulemaking				\$180,000	\$365,000	
	Business Gateway				\$11,602	\$64,470	
	Geospatial One-Stop		\$200,000	\$200,000	\$200,000	\$300,000	
	Grants.gov				\$452,680	\$452,680	
	E-Training			\$70,000	\$1,000,000		
	E-Payroll	\$5,000					
	E-Gov Travel			\$91,000	\$155,388	\$508,072	
	Integrated Acquisition Environment		\$2,729,361	\$2,183,104	\$1,753,172	\$1,264,037	
	E-Records Management				\$10,000		
	E-Authentication		\$500,000	\$244,361	\$393,000	\$450,000	
	Financial Management LoB				\$83,333	\$83,333	
	Human Resources Management LoB				\$45,455	\$45,455	
		NASA Total	\$5,000	\$3,429,361	\$2,788,465	\$4,284,630	\$3,533,047
	National Archives and Records Administration	Geospatial One-Stop					30000
E-Gov Travel						\$277,500	
E-Rulemaking		\$360,000	\$100,000	\$100,000			
Grants.gov					\$226,340	\$226,340	
Integrated Acquisition Environment			\$4,293				

ATTACHMENT L
FY02 through FY06 Agency Funding for E-Gov and LoB Initiatives

Agency	Initiative	FY 2002 Agency Contributions (Includes In- Kind)	FY 2003 Agency Contributions (Includes In- Kind)	FY 2004 Agency Contributions (Includes In- Kind)	FY 2005 Agency Contributions (Includes In- Kind)	FY 2006 Agency Contributions (Includes In- Kind)
	E-Records Management	\$312,000	\$905,000	\$620,000		
	NARA Total	\$672,000	\$1,009,293	\$720,000	\$226,340	\$533,840
National Endowment for the Arts	Grants.gov				\$226,340	\$226,340
	NEA Total	\$0	\$0	\$0	\$226,340	\$226,340
National Endowment for the Humanities	Grants.gov				\$226,340	\$226,340
	Grants Management LoB				\$16,625	\$14,450
	NEH Total	\$0	\$0	\$0	\$242,965	\$240,790
National Science Foundation	E-Rulemaking				\$100,000	\$175,000
	Business Gateway				\$11,602	\$64,470
	Geospatial One-Stop					\$100,000
	Grants.gov	\$1,820,000			\$452,680	\$452,680
	E-Payroll	\$3,000				
	E-Gov Travel			\$19,000	\$16,480	\$242,020
	Integrated Acquisition Environment		\$15,454	\$18,000	\$11,531	\$8,314
	E-Authentication				\$12,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$45,455	\$45,455
	Grants Management LoB				\$66,500	\$57,800
	NSF Total	\$1,823,000	\$15,454	\$37,000	\$799,581	\$1,679,072
Nuclear Regulatory Commission	Geospatial One-Stop					100000
	E-Gov Travel					277500
	E-Rulemaking		\$100,000			
	Integrated Acquisition Environment		\$6,868		\$6,546	\$4,720
	Financial Management LoB				\$83,333	
	NRC Total	\$0	\$106,868	\$0	\$89,879	\$382,220
Office of Management and Budget	Recreation One-Stop	\$150,000	\$1,000,000	\$200,000		
	GovBenefits.gov	\$800,000				
	USA Services	\$100,000				
	E-Rulemaking	\$200,000				
	Business Gateway		\$1,600,000			
	Disaster Management	\$200,000				
	E-Training	\$200,000	\$200,000			
	E-Payroll	\$3,000	\$510,000			
	Integrated Acquisition Environment		\$2,576			
	E-Authentication	\$2,000,000				
	Grants Management LoB				\$16,625	
	OMB Total	\$3,653,000	\$3,312,576	\$200,000	\$16,625	\$0
Office of Personnel Management	E-Rulemaking				\$180,000	\$175,000
	Business Gateway				\$232,047	\$171,920
	Geospatial One-Stop					\$30,000
	E-Training	\$2,256,721	\$2,500,000	\$2,500,000	\$685,000	\$500,000
	Recruitment One-Stop	\$1,200,000	\$9,200,000	\$3,000,000	\$3,000,000	
	EHRI	\$3,200,000	\$24,000,000	\$2,000,000	\$2,000,000	\$6,983,000
	E-Clearance	\$5,200,000	\$6,960,000	\$8,690,000	\$8,092,000	
	E-Payroll	\$727,000	\$2,483,999	\$2,500,000	\$6,600,000	\$1,400,000
	E-Gov Travel			\$19,000	\$25,899	\$232,601
	Integrated Acquisition Environment		\$24,040	\$29,000	\$24,003	\$17,306
	E-Authentication				\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$800,000	\$1,450,000
	OPM Total	\$12,583,721	\$45,168,039	\$18,738,000	\$22,115,282	\$11,493,160
Peace Corps	Integrated Acquisition Environment		\$2,576			
	Peace Total	\$0	\$2,576	\$0	\$0	\$0
Procurement Executives Council	Integrated Acquisition Environment	\$3,920,000	\$4,250,000	\$1,900,000		
	PEC Total	\$3,920,000	\$4,250,000	\$1,900,000	\$0	\$0
Securities and Exchange Commission	Integrated Acquisition Environment		\$2,576			
	SEC Total	\$0	\$2,576	\$0	\$0	\$0
Small Business Administration	E-Loans		\$397,000	\$397,000	\$400,000	
	E-Rulemaking				\$180,000	\$175,000
	Business Gateway		\$250,000		\$58,011	\$64,470
	Geospatial One-Stop					\$30,000
	Grants.gov				\$226,340	\$226,340
	E-Training			\$210,000		
	E-Gov Travel			\$36,000	\$21,188	\$297,812
	Integrated Acquisition Environment		\$6,010	\$7,000	\$4,001	\$2,885
	E-Authentication				\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	SBA Total	\$0	\$653,010	\$650,000	\$1,365,873	\$1,329,840
Smithsonian	Recreation One-Stop		\$25,000	\$25,000	\$25,000	\$30,000
	Smithsonian Total	\$0	\$25,000	\$25,000	\$25,000	\$30,000
Social Security Administration	GovBenefits.gov	\$500,000	\$1,019,000	\$1,019,000	\$322,583	\$322,583
	E-Rulemaking				\$355,000	\$175,000
	Business Gateway				\$725,146	\$322,350
	Geospatial One-Stop					\$30,000
	E-Vital	\$4,336,000	\$7,675,000	\$4,373,415	\$5,683,820	\$21,185,770

ATTACHMENT L
FY02 through FY06 Agency Funding for E-Gov and LoB Initiatives

Agency	Initiative	FY 2002 Agency Contributions (Includes In- Kind)	FY 2003 Agency Contributions (Includes In- Kind)	FY 2004 Agency Contributions (Includes In- Kind)	FY 2005 Agency Contributions (Includes In- Kind)	FY 2006 Agency Contributions (Includes In- Kind)
	Grants.gov				\$226,340	\$226,340
	E-Payroll	\$45,000				
	E-Gov Travel			\$101,660	\$308,060	\$206,400
	Integrated Acquisition Environment		\$95,300	\$57,217	\$45,873	\$33,075
	E-Records Management				\$40,000	
	E-Authentication		\$3,000,000	\$377,000	\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$90,909	\$90,909
	SSA Total	\$4,881,000	\$11,789,300	\$5,928,292	\$8,274,064	\$23,125,760
U.S. Agency for International Development	Geospatial One-Stop					30000
	Grants.gov			\$1,132,000	\$452,680	\$452,680
	E-Training			\$500,000		
	E-Gov Travel			\$103,000	\$9,418	\$165,082
	Integrated Acquisition Environment		\$65,251	\$78,000	\$120,518	\$86,893
	E-Authentication				\$393,000	\$450,000
	Financial Management LoB				\$83,333	\$83,333
	Human Resources Management LoB				\$45,455	\$45,455
	Grants Management LoB				\$16,625	\$14,450
	USAID Total	\$0	\$65,251	\$1,813,000	\$1,121,029	\$1,327,893
U.S. Army Corps of Engineers	Recreation One-Stop	\$25,000	\$50,000	\$50,000	\$350,000	\$50,000
	Geospatial One-Stop		\$100,000	\$100,000		\$100,000
	USACE Total	\$25,000	\$150,000	\$150,000	\$350,000	\$150,000
	Grand Total	\$99,782,558	\$272,988,577	\$227,626,203	\$208,997,391	\$192,943,209

Attachment M
E-Gov Initiatives and Lines of Business Funding Development Status Risks

Initiative	Development Status	Risk Management Plan Available?
Benefits.gov (GovBenefits.gov)	Operations & Maintenance	Yes
Budget Formulation and Execution LoB	Mixed Life Cycle	Yes
Business Gateway	Mixed Life Cycle	Yes
Disaster Assistance Improvement Plan	Mixed Life Cycle	Yes
Disaster Management	Operations & Maintenance	Yes
E-Payroll	Mixed Life Cycle	N/A – Part of the HR LoB
E-Records Management	Operations & Maintenance	N/A – Part of the HR LoB
E-Training	Mixed Life Cycle	N/A – Part of the HR LoB
E-Gov Travel	Operations & Maintenance	Yes
Enterprise Human Resource Integration (EHRI)	Mixed Life Cycle	Yes
E-Rulemaking	Mixed Life Cycle	Yes
Federal Asset Sales	Operations & Maintenance	Yes
Federal Health Architecture LoB	Mixed Life Cycle	Yes
Financial Management LoB	Mixed Life Cycle	1/1/2011
Geospatial LoB	Mixed Life Cycle	Yes
Geospatial One-Stop	Operations & Maintenance	Yes
Grants Management LoB	Mixed Life Cycle	Yes
Grants.gov	Mixed Life Cycle	Yes
Human Resources LoB	Planning	Yes
IAE - Loans and Grants	Mixed Life Cycle	N/A – Included as part of the Integrated Acquisition Environment
Integrated Acquisition Environment	Mixed Life Cycle	Yes
International Trade Data System	Mixed Life Cycle	Yes
International Trade Process Streamlining	Operations & Maintenance	Yes
IRS Free File	Operations & Maintenance	N/A – Monitored as part of the IRS Filing Season Readiness process
Recreation One-Stop	Operations & Maintenance	Yes
Recruitment One-Stop	Operations & Maintenance	N/A – Part of the HR LoB
SAFECOM	Operations & Maintenance	Yes
USA Services	Operations & Maintenance	Yes

Attachment N E-Gov Initiative Risks

(As reported by Initiative Program Managers in Risk Management Plans and/or OMB Exhibit 300 Submissions)

All initiatives are required by OMB Circular A-11 to have risk management plans; this status is indicated in Attachment M – "E-Gov Initiatives and Lines of Business Funding Development Status Risks." All initiatives are required to perform risk assessment at the initial concept, including the risk elements listed below, and demonstrate active management of the risk throughout the life-cycle of the investment.

The following common areas of risk are found in OMB Circular A – 11 Supplement to Part 7—Capital Programming Guide:

- **Technology**—Lack of expertise, software and hardware maturity or immaturity, installation requirements, customization, O&M requirements, component delivery schedule/availability, uncertain and changing requirements, design errors and/or omissions, technical obsolescence.
- **Project Schedule and Resources**—Scope creep, requirement changes, insufficient or unavailable resources, overly optimistic task durations, and unnecessary activities within the schedule, critical deliverables or reviews not planned into the schedule.
- **Business**—Poorly written contracts, market or industry changes, new competitive products become available, creating a monopoly for future procurements.
- **Organizational and Change Management**—Business process reengineering acceptance by users and management, time and commitment managers will need to spend overseeing the change, lack of participation by business owners in the reengineering process, necessary change in manuals and handbooks, personnel management issues, labor unions, and ability of the organization to change.
- **Strategic**—Project does not tie to the Department's mission or strategic goals, project is not part of the Department's IT Capital Planning and Investment Control (CPIC) process.
- **Security**—Project does not conform to the requirements of OMB Circular A-130 Management of Federal Information Resources (November 28, 2000).
- **Privacy**—Project does not conform to the requirements of OMB Circular A-130.
- **Data**—Data standards are not defined, data acquisition and/or conversion costs are unknown.
- **Integration Risks**
- **Project Team Risks**
- **Requirements Risks**
- **Cost Risks**
- **Project Management Risks**

For each initiative we have included the categories or areas of risk identified as important to each of the E-Gov Initiatives. For details of these risks and mitigations please contact the initiative directly. Initiative contact information can be located on www.egov.gov.

Benefits.Gov (GovBenefits.gov)

- Schedule
- Initial Costs
- Life-Cycle Costs
- Technical Obsolescence
- Feasibility
- Reliability of Systems
- Dependencies and Interoperability Between This and Other Investments
- Surety (Asset Protection) Considerations
- Risk of Creating a Monopoly For Future Procurements
- Capability of Agency to Manage the Investment

- Organization and change management
- Project resources
- Security
- Schedule

Business Gateway

- Project Schedule and Resources
- Funding
- Organizational and Change Management
- Project Resources

Disaster Assistance Improvement Plan

- Business Process
- Technology

Disaster Management

- Schedule
- Initial Costs
- Life-Cycle Costs
- Technical Obsolescence
- Feasibility
- Reliability of Systems
- Dependencies and Interoperability Between This
- Surety (Asset Protection) Considerations
- Risk of Creating a Monopoly For Future Procure
- Capability of Agency to Manage the Investment
- Overall Risk of Investment Failure
- Organizational and Change Management
- Business
- Data/Info
- Technology
- Strategic
- Security
- Privacy
- Project Resources

E-Payroll

- Not Applicable - Included as part of Human Resources LoB

E-Records Management

- Not provided

E-Training

- Not Applicable - Included as part of Human Resources LoB

E-Gov Travel

- Schedule
- Initial Costs
- Life-cycle Costs
- Technical Obsolescence
- Feasibility
- Reliability of Systems
- Dependencies and interoperability between this investment and others
- Surety (Asset Protection) Considerations
- Risk of Creating a Monopoly for Future Procurements
- Capability of Agency to Manage the Investment
- Overall Risk of Investment Failure

- Organizational and Change Management
- Business
- Data/Info
- Technology
- Strategic
- Security
- Privacy
- Project Resources

Enterprise Human Resource Integration (EHRI)

- Schedule
- Initial costs
- Life-cycle costs
- Technical obsolescence
- Feasibility
- Reliability of systems
- Dependencies and interoperability between this investment and others
- Surety (asset protection) considerations
- Risk of creating a monopoly for future procurements
- Capability of agency to manage the investment
- Overall risk of investment failure
- Organizational and change management
- Business
- Data/info
- Technology
- Strategic
- Security
- Privacy
- Project Resources

E-Rulemaking

- Project operational funding
- Project Schedule
- Technology
- Organizational and Change Management

Federal Asset Sales

- Schedule
- Life-Cycle Costs
- Technical Obsolescence
- Feasibility
- Surety (Asset Protection) Considerations
- Capability of Agency to Manage the Investment
- Overall Risk of Investment Failure
- Organizational and Change Management
- Data/Info
- Strategic
- Security
- Privacy

Federal Health Architecture LoB

- Schedule
- Initial Costs
- Life-cycle Costs
- Technical obsolescence
- Feasibility
- Reliability of systems

- Dependencies/interoperability
- Surety Considerations
- Future Procurements
- Project Management
- Overall project failure
- Organization/Change Management
- Business
- Data/Info
- Technology
- Strategic
- Security
- Privacy
- Project Resources

Financial Management LoB

- Organizational and change management
- Organizational -Leadership engagement
- Initial costs
- Capacity to manage the investment
- Security
- Privacy
- Feasibility
- Reliability of system
- Overall risk of investment failure
- Data/Info
- Technology
- Strategic
- Business
- Schedule
- Life-cycle costs
- Technical Obsolescence
- Dependencies & Interoperability
- Project Resources

Geospatial LoB

- Operations
- Compliance
- Strategic
- Reporting

Geospatial One-Stop

- Dependencies and interoperability between this investment and others
- Life-Cycle costs
- Technical obsolescence
- Reliability of systems
- Risk of creating a monopoly for future procurements
- Capability of Agency to manage the investment
- Security Risks
- Project Resources

Grants Management LoB

- Technology
- Project Schedule and Resources
- Business
- Organizational and Change Management
- Strategic
- Security

- Privacy
- Data
- Integration Risks
- Project Team Risks
- Requirements Risks
- Cost Risks
- Project Management Risks

Grants.gov

- Schedule
- Initial Cost
- Life-Cycle Costs
- Technical Obsolescence
- Feasibility
- Reliability of Systems
- Dependencies and Interoperability Between this System and Others
- Surety (Asset Protection) Considerations
- Risk of Creating a Monopoly for Future Procurements
- Capability of Agency to Manage the Investment
- Overall Risk of Project Failure
- Organizational and Change Management
- Business
- Data/Information
- Technology
- Strategic
- Security
- Privacy
- Project Resources

Human Resources LoB

- Organizational/Change Management
- Overall risk of investment failure
- Risk of creating a monopoly for future procurements
- Schedule
- Security
- Technology Obsolescence
- Capability of agency to manage the investment
- Feasibility
- Reliability of systems
- Technology
- Business
- Initial Costs
- Life-Cycle Costs
- Strategic
- Surety (asset protection) considerations
- Dependencies and Interoperability between this and other investments
- Data/Information
- Privacy
- Project Resources

Integrated Acquisition Environment – Loans and Grants

- Not Applicable – joint acquisition for Dun & Bradstreet services required by FFATA)

Integrated Acquisition Environment

- Schedule
- Initial Costs
- Life-Cycle Costs

- Technical Obsolescence
- Feasibility
- Reliability of Systems
- Dependencies and Interoperability between This and Other Investments
- Surety (Asset Protection) Considerations
- Risk of Creating a Monopoly for Future Procurements
- Capability of Agency to Manage the Investment
- Overall Risk of Investment Failure
- Organizational and Change Management
- Business
- Data/Info
- Technology
- Strategic
- Security
- Privacy
- Project Resources

International Trade Data System

- Schedule
- Initial Costs
- Life-cycle Costs
- Technical obsolescence
- Feasibility
- Reliability of systems
- Dependencies/interoperability
- Surety Considerations
- Future Procurements
- Project Management
- Overall project failure
- Organization / Change Management
- Business
- Data/Info
- Technology
- Strategic
- Security
- Privacy
- Project Resources

International Trade Process Streamlining

- Schedule
- Initial Costs
- Life-Cycle Costs
- Technical Obsolescence
- Feasibility
- Reliability of Systems
- Dependencies and Interoperability Between This and Other Investments
- Surety (Asset Protection) Considerations
- Risk of Creating a Monopoly For Future Procurements
- Capability of Agency to Manage the Investment
- Overall Risk of Investment Failure
- Organizational and Change Management
- Business
- Data/Info
- Technology
- Strategic
- Security
- Privacy

- Project Resources

IRS Free File

- N/A – The Free File project risk is monitored as part of the IRS Filing Season Readiness process

Recreation One-Stop

- Schedule
- Initial Costs
- Life-Cycle Costs
- Technical Obsolescence
- Feasibility
- Reliability of Systems
- Dependencies and Interoperability Between This and Other Investments
- Surety (Asset Protection) Considerations
- Risk of Creating a Monopoly For Future Procurements
- Capability of Agency to Manage the Investment
- Overall Risk of Investment Failure
- Organizational and Change Management
- Business
- Data/Info
- Technology
- Strategic
- Security
- Privacy
- Project Resources

Recruitment One-Stop

- Not Applicable - Included as part of Human Resources LoB

SAFECOM

- Schedule
- Life-Cycle Costs
- Technical Obsolescence
- Feasibility
- Reliability of Systems
- Dependencies and Interoperability Between This Investment And Others
- Risk of Creating a Monopoly For Future Procurements
- Capability of Agency to Manage the Investment
- Overall Risk of Investment Failure
- Organizational and Change Management
- Business
- Data/Info
- Technology
- Strategic
- Security
- Privacy
- Project Resources

USA Services

- Agencies and other key stakeholders do not understand benefits of working with USA Services infrastructure
- Different levels of privacy requirements and needs, and agencies capabilities to handle citizen inquiries
- Legal, institutional, personnel and cultural barriers within federal government may prevent successful implementation throughout agencies
- Unable to continue to obtain funding for additional development and operation

- Ability to gather, agree and prioritize cross-agency requirements.
- Degree of technology integration required across participating agencies is more difficult than predicted
- No common technology solution can meet the widely varying business needs of the multiple agencies
- Changes in federal/legislative mandates may require change in business objectives, processes, and functional requirements
- Senior executive sponsorship does not understand the value of USA Services.

Attachment O E-Government and Lines of Business Goals & Objectives

Initiative/LoB	Description/Objectives	Operating Status
Benefits.Gov GovBenefits.gov (DoL) www.govbenefits.gov	<p>Reduce the amount of time citizens spend trying to identify and access relevant information about government benefit programs that match their specific needs.</p> <p>Reduce the number of incorrect benefits submittals from citizens.</p>	Operational
Budget Formulation and Execution (BFE) LoB (ED)	<p>The BFE LoB is enhancing Federal agency and central budget processes by identifying and implementing modern, interoperable, flexible, cost effective, and optimized solutions to support all phases of the formulation and execution of the Federal budget.</p>	Active and On-going
Business Gateway (SBA) www.business.gov	<p>Consolidate redundant investments in e-forms systems.</p> <p>Increase Federal agencies' GPEA compliance.</p> <p>Reduce amount of redundant data and forms submitted to the Federal government.</p> <p>Reduce burden on small businesses.</p>	Operational
Disaster Assistance Improvement Plan (DHS)	<p>Provide citizens with a single source to obtain disaster assistance information on Federal, State, Tribal, local and private non-profit programs.</p> <p>Provide citizens with a single application process for applying for Federal disaster assistance</p> <p>Provide a single source for exchanging applicant and other Federal disaster assistance information</p>	Operational
Disaster Management (DHS) www.disasterhelp.gov	<p>Save lives and reduce property loss.</p> <p>Provides Federal, State, and local emergency managers better online access to disaster management-related information, planning and response tools.</p>	Operational
E-Payroll (OPM) www.opm.gov/egov	<p>Reduce modernization costs by consolidating payroll systems.</p> <p>Reduce cost per payroll transaction per employee</p>	Operational
E-Records Management (NARA)	<p>Increase % of eligible data archived/preserved electronically.</p> <p>Provide consistency in approach to implementing E-Records Management applications.</p>	Operational
E-Training (OPM) www.golearn.gov	<p>Improve ability of agencies to access/retrieve records.</p> <p>Avoid/decrease costs of tuition fee, travel expenses, and software license fees.</p> <p>Compress learning times through use of online coursework versus instructor-led courses.</p>	Operational

Attachment O E-Government and Lines of Business Goals & Objectives

Initiative/LoB	Description/Objectives	Operating Status
E-Gov Travel (GSA) http://egov.gsa.gov	<p>Improve the government's internal efficiency, administrative performance, and regulatory compliance relative to travel.</p> <p>Eliminate redundant and stovepipe travel management systems through a buy-once/use-many shared services approach.</p> <p>Minimize capital investment, operations, and maintenance costs for travel management services.</p> <p>Bring world-class travel management and superior customer service to the Federal travel process</p>	Active and On-going
Enterprise HR Integration (OPM) www.opm.gov/egov	<p>Reduce dependencies on paper-based processes.</p> <p>Provide single source of official employee information.</p> <p>Provide single set of analytical tools supporting workforce analysis, forecasting, and strategic management of human capital.</p> <p>Enhance public access and participation in the regulatory process through electronic systems.</p>	Operational
E-Rulemaking (EPA) www.regulations.gov	<p>Reduce burden for citizens and businesses in finding relevant regulations and commenting on proposed rulemaking actions.</p> <p>Consolidate redundant docket systems.</p>	Operational
Federal Asset Sales (GSA) www.firstgov.gov	<p>Improve agency regulatory processes and more timely regulatory decisions.</p> <p>Provide substantial benefit to the Federal government through maximizing net proceeds from asset sales, reducing selling expenses, and improving Utilization and Donation processes.</p>	Operational
Federal Health Architecture (FHA) LoB (HHS)	<p>Reduce the expense and difficulty of doing business with the government.</p> <p>The FHA LoB is a collaborative effort to foster interoperability between healthcare systems across the nation.</p>	Active and On-going
Financial Management (FM) LoB (GSA)	<p>The FM LoB is standardizing and consolidating the government's financial systems and financial business processes through the establishment of shared service centers (SSC).</p>	Active and On-going
Geospatial LoB (DOI)	<p>The Geospatial LoB is developing a coordinated approach to produce, maintain, and use geospatial data and services across the federal government to reduce long-term costs of geo-information delivery and access.</p>	Active and On-going

Attachment O E-Government and Lines of Business Goals & Objectives

Initiative/LoB	Description/Objectives	Operating Status
Geospatial One-Stop (DOI) www.geodata.gov www.geo-one-stop.gov	<p>Reduce burden on public entities by creating consistency, compatibility, and easy access to geospatial data.</p> <p>Stimulate vendor development of geospatial tools and reduce technology risk for geospatial data users.</p> <p>Reduce total processing time to gain access to geospatial data which will improve decision making and the delivery of government services.</p> <p>Provide shared access to spatial data and resources.</p> <p>The GM LoB is developing solutions to standardize and streamline the grants management process government-wide.</p>	Operational
Grants Management (GM) LoB (HHS & NSF) Grants.gov (HHS) www.grants.gov	<p>Minimize the burden of finding and applying for grants.</p> <p>Minimize time spent looking up procedures and filling out redundant information, while maximizing time on actual grant-related work.</p> <p>Facilitate the review process and enable agencies to make awards more efficiently.</p> <p>Avoid the cost of building and maintaining redundant agency grant systems.</p> <p>The HR LoB is using government-wide, modern, cost-effective, standardized, and interoperable HR solutions to provide common core functionality to support the strategic management of Human Capital through the establishment of SSC's.</p> <p>Increased utilization of the Dun and Bradstreet unique identifier (DUNS) to meet your Federal Funding Accountability and Transparency Act of 2006 (FFATA) and the American Recovery and Reinvestment Act of 2009 (ARRA) transparency reporting requirements.</p>	Active and On-going
Human Resources (HR) Management LoB (OPM) Integrated Acquisition Environment – Loans and Grants (GSA)	<p>Minimize the burden of finding and applying for grants.</p> <p>Minimize time spent looking up procedures and filling out redundant information, while maximizing time on actual grant-related work.</p> <p>Facilitate the review process and enable agencies to make awards more efficiently.</p> <p>Avoid the cost of building and maintaining redundant agency grant systems.</p> <p>The HR LoB is using government-wide, modern, cost-effective, standardized, and interoperable HR solutions to provide common core functionality to support the strategic management of Human Capital through the establishment of SSC's.</p> <p>Increased utilization of the Dun and Bradstreet unique identifier (DUNS) to meet your Federal Funding Accountability and Transparency Act of 2006 (FFATA) and the American Recovery and Reinvestment Act of 2009 (ARRA) transparency reporting requirements.</p>	Operational

Attachment O E-Government and Lines of Business Goals & Objectives

Initiative/LoB	Description/Objectives	Operating Status
Integrated Acquisition Environment (GSA) www.Acquisition.gov www.CCR.gov https://www.EPLS.gov www.eSRS.gov www.FedBizOpps.gov https://FPDS.gov www.FSD.gov www.FSRS.gov https://ORCA.bpn.gov www.PPIRS.gov www.WDOL.gov	Reduce burden for vendors. Achieve cost savings through consolidated vendor information, procurement data systems, and common processes. Reduce cycle time of procurement process.	Operational
International Trade Data System (DHS & Treasury) www.itds.gov	Reduce redundant trade information collections. Efficiently regulate the flow of commerce. Effectively enforce international trade laws. Enhance safety of imported products.	Active and On-Going
International Trade Process Streamlining (DOC) www.export.gov www.export.gov/china	Create a seamless environment for exporters to research markets, gather trade leads, and conduct a majority of their export transactions online. Provide more timely and accurate export information. Reduce the amount of time spent by U.S. exporters for collecting information and filling out forms. Continue to expand forms available in One Stop, One Form. Reduce burden and costs to taxpayers.	Operational
IRS Free File (Treasury) http://www.irs.gov/efile/article/0,,id=118986,00.html		Operational
Recreation One-Stop (DOI) www.recreation.gov	Reduce amount of time citizens expend searching for information about recreation sites and reservations. Eliminate task duplication across government agencies, which will decrease operational costs, while improving customer service and increasing use at underutilized facilities.	Operational

Attachment O E-Government and Lines of Business Goals & Objectives

Initiative/LoB	Description/Objectives	Operating Status
Recruitment One-Stop (OPM) www.usajobs.gov	Increase public satisfaction with the Federal hiring process. Expedite agencies' identification of qualified candidates. Improve quality of new hires.	Operational
SAFECOM (DHS) www.safecomprogram.gov	Reduce the unnecessary loss of life and property during emergency incidents by facilitating public safety communications and interoperability. Reduce costs to local, tribal, State and Federal public safety agencies through coordinating standards for communications equipment. Reduce costs to local, tribal, State and Federal public safety agencies through coordinated planning and guidance.	Operational
USA Services (GSA) www.usaservices.gov 1-800-FedInfo (333-4636) Publications Center in Pueblo, CO	Improve customer service to citizens across the Federal government. Reduce costs in labor, information technology, and citizen service contact centers by providing best value and practices to Federal agencies in citizen customer service.	Operational

ATTACHMENT P

E-Gov Initiatives and Lines of Business Funding History

as previously reported to the House Appropriations Committee, Surveys and Investigations (\$M)

Initiative	Budgetary Resources	PY-1 & Earlier	PY 2009	CY 2010	BY 2011
Benefits.gov (GovBenefits.gov)	Planning:	\$0.84	0	0	0
	Acquisition:	\$2.71	0	0	0
	Subtotal Planning and Acquisition:	\$3.56	0	0	0
	Operations and Maintenance:	\$40.24	\$4.44	\$4.47	\$4.64
	TOTAL	\$43.80	\$4.44	\$4.47	\$4.64
	Government FTE Costs:	\$1.64	\$0.19	\$0.19	\$0.20
	# of FTE represented by Costs:	7	1	1	1
Budget Formulation and Execution LoB	Planning:	\$0.953	\$0.655	\$0.515	\$0.445
	Acquisition:	\$1.618	\$0.810	\$1.050	\$1.005
	Subtotal Planning and Acquisition:	\$2.571	\$1.465	\$1.565	\$1.450
	Operations and Maintenance:	\$1.051	\$0.680	\$0.805	\$1.020
	TOTAL	\$3.622	\$2.145	\$2.370	\$2.470
	Government FTE Costs:	\$0.866	\$0.444	\$0.505	\$0.610
	# of FTE represented by Costs:	6	4	5	5
Business Gateway	Planning:	\$13.735	\$0.888	\$0.886	\$0.360
	Acquisition:	\$10.247	\$0.800	\$0.686	\$0.351
	Subtotal Planning and Acquisition:	\$23.982	\$1.688	\$1.572	\$0.711
	Operations and Maintenance:	\$10.241	\$1.500	\$1.343	\$2.204
	TOTAL	\$34.223	\$3.188	\$2.915	\$2.915
	Government FTE Costs:	\$4.936	\$0.548	\$0.548	\$0.548
	# of FTE represented by Costs:	29	4	4	4
Disaster Assist Improvement Plan	Planning:	\$15.634	\$11.029	\$9.469	\$8.687
	Acquisition:	\$12.936	\$9.791	\$7.731	\$5.043
	Subtotal Planning and Acquisition:	\$28.570	\$20.820	\$17.200	\$13.730
	Operations and Maintenance:	\$0.000	\$4.350	\$4.668	\$4.670
	TOTAL	\$28.570	\$25.170	\$21.868	\$18.400
	Government FTE Costs:	\$0.170	\$0.170	\$0.170	\$0.170
	# of FTE represented by Costs:	1	1	3	3
Disaster Management	Planning:	\$1.195	\$1.536	\$1.099	\$1.099
	Acquisition:	\$9.912	\$4.488	\$9.344	\$9.300
	Subtotal Planning and Acquisition:	\$11.107	\$6.024	\$10.443	\$10.399
	Operations and Maintenance:	\$57.144	\$15.707	\$8.426	\$11.957
	TOTAL	\$68.251	\$21.731	\$18.869	\$22.356
	Government FTE Costs:	0	0	0	0
	# of FTE represented by Costs:	3	1	1	1
E-Payroll	[Not Available - Included as a component of HR LoB Exhibit 300]				
E-Records Management	[Not Available]				
E-Training	Planning:	\$6.894	\$0.000	\$0.000	\$0.000
	Acquisition:	\$2.400	\$0.000	\$0.000	\$0.000
	Subtotal Planning and Acquisition:	\$9.294	\$0.000	\$0.000	\$0.000
	Operations and Maintenance:	\$8.960	\$0.000	\$0.000	\$0.000
	TOTAL	\$18.254	\$0.000	\$0.000	\$0.000
	Government FTE Costs:	\$4.32	\$0.00	\$0.00	\$0.00
	# of FTE represented by Costs:	4	0	0	0
E-Travel	Planning:	\$39.377	\$0.000	\$0.000	\$0.000
	Acquisition:	\$0.000	\$0.000	\$0.000	\$0.000
	Subtotal Planning and Acquisition:	\$39.377	\$0.000	\$0.000	\$0.000
	Operations and Maintenance:	\$9.766	\$9.582	\$7.630	\$7.377
	TOTAL	\$49.143	\$9.582	\$7.630	\$7.377
	Government FTE Costs:	\$3.98	\$0.32	\$0.33	\$0.34

ATTACHMENT P

E-Gov Initiatives and Lines of Business Funding History

as previously reported to the House Appropriations Committee, Surveys and Investigations (\$M)

	# of FTE represented by Costs:	29	2	2	2
Enterprise Human Resources Integration (EHRI)	Planning:	\$16.689	\$0.000	\$0.000	\$0.000
	Acquisition:	\$112.095	\$25.355	\$47.105	\$38.180
	Subtotal Planning and Acquisition:	\$128.784	\$25.355	\$47.105	\$38.180
	Operations and Maintenance:	\$50.489	\$28.807	\$32.386	\$39.351
	TOTAL	\$179.273	\$54.162	\$79.491	\$77.531
	Government FTE Costs:	\$3.934	\$1.228	\$1.283	\$1.341
	# of FTE represented by Costs:	7	9	11	11
E-Rulemaking	Planning:	\$1.83	0	0	0
	Acquisition:	\$20.93	\$0.50	\$0.50	\$0.50
	Subtotal Planning and Acquisition:	\$22.75	\$0.50	\$0.50	\$0.50
	Operations and Maintenance:	\$32.06	\$6.83	\$7.00	\$7.20
	TOTAL	\$54.81	\$7.33	\$7.50	\$7.70
	Government FTE Costs:	\$4.75	\$0.85	\$0.85	\$0.88
	# of FTE represented by Costs:	72	8	8	8
Federal Asset Sales	[Data not provided]				
Federal Health Architecture LoB	Planning:	\$5.280	\$1.280	\$1.330	\$1.380
	Acquisition:	\$14.849	\$4.939	\$6.504	\$6.770
	Subtotal Planning and Acquisition:	\$20.129	\$6.219	\$7.834	\$8.150
	Operations and Maintenance:	\$0.000	\$0.000	\$0.000	\$0.000
	TOTAL	\$20.129	\$6.219	\$7.834	\$8.150
	Government FTE Costs:	\$0.20	0	0	0
	# of FTE represented by Costs:	1	0	0	0
Financial Management LoB	Planning:	\$39.609	\$0.000	\$0.000	\$0.000
	Acquisition:	\$11.123	\$17.433	\$26.888	\$9.619
	Subtotal Planning and Acquisition:	\$50.732	\$17.433	\$26.888	\$9.619
	Operations and Maintenance:	\$120.857	\$14.969	\$16.009	\$21.771
	TOTAL	\$171.589	\$32.402	\$42.897	\$31.390
	Government FTE Costs:	\$21.79	\$5.68	\$5.96	\$4.90
	# of FTE represented by Costs:	226	45	45	49
Geospatial LoB	Planning:	\$2.769	\$1.295	\$1.295	\$1.295
	Acquisition:	\$0.000	\$0.000	\$0.000	\$0.000
	Subtotal Planning and Acquisition:	\$2.769	\$1.295	\$1.295	\$1.295
	Operations and Maintenance:	\$0.000	\$0.000	\$0.000	\$0.000
	TOTAL	\$2.769	\$1.295	\$1.295	\$1.295
	Government FTE Costs:	0	0	0	0
	# of FTE represented by Costs:	0	0	0	0
Geospatial One-Stop	Planning:	\$7.240	\$0.000	\$0.000	\$0.000
	Acquisition:	\$2.405	\$0.000	\$0.000	\$0.000
	Subtotal Planning and Acquisition:	\$9.645	\$0.000	\$0.000	\$0.000
	Operations and Maintenance:	\$32.769	\$1.390	\$1.390	\$1.390
	TOTAL	\$42.414	\$1.390	\$1.390	\$1.390
	Government FTE Costs:	\$0.90	\$0.21	\$0.21	\$0.21
	# of FTE represented by Costs:	8	2	2	2
Grants Management LoB	Planning:	\$3.214	\$1.840	\$1.840	\$1.535
	Acquisition:	\$0.000	\$0.000	\$0.000	\$0.000
	Subtotal Planning and Acquisition:	\$3.214	\$1.840	\$1.840	\$1.535
	Operations and Maintenance:	\$0.000	\$0.000	\$0.000	\$0.000
	TOTAL	\$3.214	\$1.840	\$1.840	\$1.535
	Government FTE Costs:	\$0.383	\$0.094	\$0.094	\$0.094
	# of FTE represented by Costs:	4	1	1	1
Grants.gov	Planning:	\$0.20	\$0.20	\$0.20	\$0.20

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E-Gov Initiatives and Lines of Business Funding History

as previously reported to the House Appropriations Committee, Surveys and Investigations (\$M)

	Acquisition:	\$1.79	\$7.40	\$1.18	\$0.53
	Subtotal Planning and Acquisition:	\$1.99	\$7.60	\$1.38	\$0.73
	Operations and Maintenance:	\$10.06	\$9.95	\$10.13	\$11.46
	TOTAL	\$12.05	\$17.55	\$11.51	\$12.19
	Government FTE Costs:	\$1.40	\$1.44	\$1.48	\$1.53
	# of FTE represented by Costs:	9	9	9	9
Human Resources Management LoB	Planning:	\$17.123	\$3.186	\$3.152	\$3.160
	Acquisition:	\$0.000	\$0.000	\$0.000	\$0.000
	Subtotal Planning and Acquisition:	\$17.123	\$3.186	\$3.152	\$3.160
	Operations and Maintenance:	\$0.000	\$0.000	\$0.000	\$0.000
	TOTAL	\$17.123	\$3.186	\$3.152	\$3.160
	Government FTE Costs:	\$4.934	\$1.165	\$1.212	\$1.256
	# of FTE represented by Costs:	19	6	6	6
Integrated Acquisition Environment - Loans and Grants	[Data not provided]				
Integrated Acquisition Environment	Planning:	\$11.122	\$7.249	\$9.509	\$17.510
	Acquisition:	\$1.622	\$0.000	\$0.000	\$0.000
	Subtotal Planning and Acquisition:	\$12.744	\$7.249	\$9.509	\$17.510
	Operations and Maintenance:	\$261.944	\$34.203	\$33.947	\$49.672
	TOTAL	\$274.688	\$41.452	\$43.456	\$67.182
	Government FTE Costs:	\$15.953	\$6.425	\$5.168	\$10.767
	# of FTE represented by Costs:	53	34	34	34
International Trade Data System	Planning:	\$134.536	\$0.000	\$0.000	\$0.000
	Acquisition:	\$1,806.493	\$233.724	\$160.989	\$20.803
	Subtotal Planning and Acquisition:	\$1,941.029	\$233.724	\$160.989	\$20.803
	Operations and Maintenance:	\$370.761	\$75.001	\$58.641	\$123.783
	TOTAL	\$2,311.790	\$308.725	\$219.630	\$144.586
	Government FTE Costs:	\$31.800	\$8.126	\$8.330	\$8.503
	# of FTE represented by Costs:	124	62	62	62
International Trade Process Streamlining	[Data not provided]				
IRS Free File	[Data not provided]				
Recreation One-Stop	Planning:	\$0.500	\$0.000	\$0.000	\$0.000
	Acquisition:	\$0.000	\$0.000	\$0.000	\$0.000
	Subtotal Planning and Acquisition:	\$0.500	\$0.000	\$0.000	\$0.000
	Operations and Maintenance:	\$0.550	\$0.150	\$0.150	\$0.150
	TOTAL	\$1.050	\$0.150	\$0.150	\$0.150
	Government FTE Costs:	\$2.100	\$0.300	\$0.300	\$0.300
	# of FTE represented by Costs:	8	1	1	1
Recruitment One-Stop (USAJobs)	[Not Available - Included as a component of HR LoB Exhibit 300]				
SAFECOM	[Data not provided]				
USA Services	Planning:	\$4.375	\$0.000	\$0.000	\$0.000
	Acquisition:	\$5.491	\$0.000	\$0.000	\$0.000
	Subtotal Planning and Acquisition:	\$9.866	\$0.000	\$0.000	\$0.000
	Operations and Maintenance:	\$57.732	\$10.492	\$10.654	\$10.654
	TOTAL	\$67.598	\$10.492	\$10.654	\$10.654
	Government FTE Costs:	\$48.167	\$6.040	\$5.942	\$5.942
	# of FTE represented by Costs:	293	46	46	43