

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2010-11 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,187,340	34,596	7,221,936	692,463	7,914,399
Berkeley	47,157,509	191,678	47,349,187	1,847,056	49,196,243
Boone	13,211,293	71,454	13,282,747	356,750	13,639,497
Braxton	6,629,873	40,109	6,669,982	639,647	7,309,629
Brooke	10,088,842	44,861	10,133,703	371,435	10,505,138
Cabell	35,939,885	135,081	36,074,966	1,822,308	37,897,274
Calhoun	3,609,294	19,924	3,629,218	333,344	3,962,562
Clay	5,909,763	24,713	5,934,476	516,861	6,451,337
Doddridge	3,559,116	16,741	3,575,857	207,749	3,783,606
Fayette	19,608,380	105,699	19,714,079	1,059,969	20,774,048
Gilmer	3,008,979	20,986	3,029,965	281,966	3,311,931
Grant	5,624,586	24,949	5,649,535	535,856	6,185,391
Greenbrier	15,413,765	61,956	15,475,721	1,095,644	16,571,365
Hampshire	9,966,433	41,771	10,008,204	946,863	10,955,067
Hancock	12,631,927	56,217	12,688,144	48,140	12,736,284
Hardy	6,619,847	24,127	6,643,974	635,686	7,279,660
Harrison	33,282,069	133,428	33,415,497	1,261,066	34,676,563
Jackson	14,916,512	70,227	14,986,739	555,518	15,542,257
Jefferson	22,750,506	88,420	22,838,926	973,679	23,812,605
Kanawha	80,577,341	385,137	80,962,478	1,935,341	82,897,819
Lewis	7,688,565	33,050	7,721,615	592,632	8,314,247
Lincoln	10,527,593	49,598	10,577,191	798,130	11,375,321
Logan	18,465,210	99,530	18,564,740	1,094,729	19,659,469
Marion	23,781,134	110,735	23,891,869	806,905	24,698,774
Marshall	14,565,615	56,626	14,622,241	822	14,623,063
Mason	12,214,506	57,110	12,271,616	546,155	12,817,771
McDowell	10,726,398	62,648	10,789,046	676,148	11,465,194
Mercer	27,564,027	117,491	27,681,518	1,618,248	29,299,766
Mineral	13,091,905	65,628	13,157,533	791,616	13,949,149
Mingo	12,944,342	77,896	13,022,238	781,898	13,804,136
Monongalia	30,168,854	110,421	30,279,275	1,257,540	31,536,815
Monroe	5,319,206	20,151	5,339,357	504,275	5,843,632
Morgan	6,831,630	37,348	6,868,978	310,904	7,179,882
Nicholas	11,895,135	55,056	11,950,191	851,866	12,802,057
Ohio	15,246,520	63,365	15,309,885	149,640	15,459,525
Pendleton	3,870,704	15,439	3,886,143	372,092	4,258,235
Pleasants	4,092,248	25,704	4,117,952	28,499	4,146,451
Pocahontas	3,990,373	17,461	4,007,834	381,508	4,389,342
Preston	13,371,004	55,551	13,426,555	1,284,467	14,711,022
Putnam	27,651,223	106,510	27,757,733	219,539	27,977,272
Raleigh	35,021,539	146,358	35,167,897	1,636,991	36,804,888
Randolph	13,086,832	62,388	13,149,220	1,264,692	14,413,912
Ritchie	4,567,698	27,367	4,595,065	443,568	5,038,633
Roane	7,151,616	28,925	7,180,541	662,286	7,842,827
Summers	4,518,995	19,903	4,538,898	434,888	4,973,786
Taylor	7,312,875	28,413	7,341,288	585,706	7,926,994
Tucker	3,647,922	15,061	3,662,983	348,938	4,011,921
Tyler	4,307,140	18,265	4,325,405	274,771	4,600,176
Upshur	11,490,512	51,445	11,541,957	1,104,987	12,646,944
Wayne	20,942,675	98,776	21,041,451	1,264,753	22,306,204
Webster	4,458,385	20,767	4,479,152	425,293	4,904,445
Wetzel	8,586,316	40,742	8,627,058	465,201	9,092,259
Wirt	2,969,350	12,145	2,981,495	179,233	3,160,728
Wood	39,124,782	155,977	39,280,759	1,490,827	40,771,586
Wyoming	12,487,051	64,279	12,551,330	751,494	13,302,824
State	811,373,140	3,620,203	814,993,343	40,518,582	855,511,925

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2010-11 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,464,355	128,231	2,592,586
Berkeley	15,851,583	289,118	16,140,701
Boone	4,546,468	68,529	4,614,997
Braxton	2,187,895	117,383	2,305,278
Brooke	3,319,057	134,506	3,453,563
Cabell	12,162,093	358,702	12,520,795
Calhoun	1,245,700	59,675	1,305,375
Clay	1,969,927	106,196	2,076,123
Doddridge	1,229,013	14,871	1,243,884
Fayette	6,475,429	75,065	6,550,494
Gilmer	1,108,787	58,507	1,167,294
Grant	1,997,033	103,755	2,100,788
Greenbrier	5,128,813	173,104	5,301,917
Hampshire	3,486,949	186,919	3,673,868
Hancock	4,226,933	3,176	4,230,109
Hardy	2,216,682	120,042	2,336,724
Harrison	10,857,127	-	10,857,127
Jackson	5,127,499	95,117	5,222,616
Jefferson	7,656,469	335,138	7,991,607
Kanawha	26,618,503	910,112	27,528,615
Lewis	2,538,892	88,427	2,627,319
Lincoln	3,623,272	147,358	3,770,630
Logan	6,263,351	294,102	6,557,453
Marion	7,658,701	-	7,658,701
Marshall	4,522,919	7,198	4,530,117
Mason	4,212,456	139,800	4,352,256
McDowell	3,798,379	49,788	3,848,167
Mercer	9,181,674	230,643	9,412,317
Mineral	4,376,850	205,462	4,582,312
Mingo	4,416,622	173,972	4,590,594
Monongalia	9,990,823	328,334	10,319,157
Monroe	1,835,744	100,806	1,936,550
Morgan	2,503,760	75,173	2,578,933
Nicholas	3,911,681	182,698	4,094,379
Ohio	5,102,774	99,297	5,202,071
Pendleton	1,388,960	70,204	1,459,164
Pleasants	1,319,052	-	1,319,052
Pocahontas	1,498,935	73,706	1,572,641
Preston	4,552,926	239,929	4,792,855
Putnam	8,914,597	-	8,914,597
Raleigh	11,673,337	215,424	11,888,761
Randolph	4,224,346	229,325	4,453,671
Ritchie	1,572,029	84,413	1,656,442
Roane	2,425,691	132,104	2,557,795
Summers	1,546,711	81,472	1,628,183
Taylor	2,378,701	103,804	2,482,505
Tucker	1,275,043	65,549	1,340,592
Tyler	1,417,595	43,267	1,460,862
Upshur	3,709,765	198,399	3,908,164
Wayne	7,070,540	185,137	7,255,677
Webster	1,583,313	82,482	1,665,795
Wetzel	2,807,674	100,488	2,908,162
Wirt	1,089,604	7,563	1,097,167
Wood	13,028,548	521,279	13,549,827
Wyoming	4,090,351	179,889	4,270,240
State	271,381,931	8,075,638	279,457,569

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
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County	Step 3 Allowance for Fixed Charges 8.76% (WVC 18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)
Barbour	951,000	539,418	216,628	-	756,046
Berkeley	5,934,732	3,422,553	1,144,854	331,280	4,898,687
Boone	1,634,582	778,301	350,663	81,000	1,209,964
Braxton	862,546	430,182	227,226	-	657,408
Brooke	1,256,140	652,362	215,014	-	867,376
Cabell	4,543,124	1,603,552	742,819	96,500	2,442,871
Calhoun	474,399	332,036	123,734	-	455,770
Clay	760,964	714,129	241,460	78,900	1,034,489
Doddridge	451,567	334,140	143,983	-	478,123
Fayette	2,472,631	1,192,593	541,914	-	1,734,507
Gilmer	405,940	148,136	100,834	-	248,970
Grant	745,351	279,471	167,412	-	446,883
Greenbrier	1,994,161	796,884	486,512	165,800	1,449,196
Hampshire	1,325,293	769,929	391,039	-	1,160,968
Hancock	1,526,700	767,278	269,484	-	1,036,762
Hardy	868,589	362,629	205,559	-	568,188
Harrison	4,112,792	1,191,259	696,045	83,600	1,970,904
Jackson	1,884,135	657,980	392,137	-	1,050,117
Jefferson	2,875,358	1,296,776	594,380	180,100	2,071,256
Kanawha	10,117,308	3,487,142	1,336,143	-	4,823,285
Lewis	987,407	482,124	248,768	-	730,892
Lincoln	1,356,581	964,348	335,868	89,550	1,389,766
Logan	2,351,358	1,158,908	480,163	-	1,639,071
Marion	2,920,281	1,329,963	547,157	-	1,877,120
Marshall	1,740,878	752,506	461,501	-	1,214,007
Mason	1,539,830	719,431	403,230	82,200	1,204,861
McDowell	1,391,416	843,714	388,806	-	1,232,520
Mercer	3,488,747	1,108,693	552,933	86,607	1,748,233
Mineral	1,685,842	1,122,536	419,896	-	1,542,432
Mingo	1,651,107	804,908	384,985	-	1,189,893
Monongalia	3,782,176	1,826,164	677,821	231,541	2,735,526
Monroe	701,459	340,987	244,942	-	585,929
Morgan	877,560	475,358	213,831	-	689,189
Nicholas	1,522,715	860,376	454,719	-	1,315,095
Ohio	1,868,532	758,713	284,728	-	1,043,441
Pendleton	512,234	306,599	135,445	-	442,044
Pleasants	494,846	262,773	113,510	-	376,283
Pocahontas	540,156	299,898	138,377	83,600	521,875
Preston	1,753,600	841,823	478,081	167,200	1,487,104
Putnam	3,338,117	1,442,941	578,060	276,600	2,297,601
Raleigh	4,429,123	2,259,420	861,889	82,300	3,203,609
Randolph	1,714,260	758,522	359,084	-	1,117,606
Ritchie	597,703	499,918	150,303	83,600	733,821
Roane	931,624	497,909	310,497	83,600	892,006
Summers	603,900	261,066	171,409	83,700	516,175
Taylor	939,859	329,537	222,939	83,600	636,076
Tucker	480,486	298,369	97,744	-	396,113
Tyler	548,039	332,846	183,936	-	516,782
Upshur	1,495,521	666,441	345,055	-	1,011,496
Wayne	2,649,721	1,766,116	613,812	-	2,379,928
Webster	592,628	335,019	137,728	83,600	556,347
Wetzel	1,079,182	632,147	215,903	-	848,050
Wirt	387,059	164,188	96,106	96,500	356,794
Wood	4,917,851	1,823,325	632,091	92,214	2,547,630
Wyoming	1,568,347	793,590	310,105	92,214	1,195,909
State	102,637,457	47,877,926	20,839,262	2,815,806	71,532,994

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2010-11 YEAR**

County	Step 5 Basic Allowances for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Equity Allowances for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC 18-9A-8)
Barbour	318,109	31,071	349,180
Berkeley	2,307,556	103,581	2,411,137
Boone	396,585	8,538	405,123
Braxton	211,144	20,360	231,504
Brooke	367,981	12,821	380,802
Cabell	1,377,320	66,759	1,444,079
Calhoun	134,766	12,806	147,572
Clay	146,938	12,401	159,339
Doddridge	121,841	5,542	127,383
Fayette	851,783	50,061	901,844
Gilmer	140,939	13,854	154,793
Grant	203,105	19,293	222,398
Greenbrier	830,970	60,141	891,111
Hampshire	456,132	43,850	499,982
Hancock	461,179	505	461,684
Hardy	273,289	25,722	299,011
Harrison	1,362,806	53,187	1,415,993
Jackson	716,553	26,969	743,522
Jefferson	975,767	43,744	1,019,511
Kanawha	4,941,403	126,544	5,067,947
Lewis	306,720	23,488	330,208
Lincoln	317,206	22,926	340,132
Logan	595,455	29,612	625,067
Marion	949,526	29,535	979,061
Marshall	719,775	82	719,857
Mason	392,973	14,963	407,936
McDowell	536,972	33,413	570,385
Mercer	1,055,372	58,422	1,113,794
Mineral	669,825	43,480	713,305
Mingo	429,126	24,397	453,523
Monongalia	1,264,610	54,938	1,319,548
Monroe	207,808	19,532	227,340
Morgan	249,092	9,902	258,994
Nicholas	454,220	31,932	486,152
Ohio	664,042	4,633	668,675
Pendleton	118,240	11,777	130,017
Pleasants	182,994	428	183,422
Pocahontas	186,297	17,885	204,182
Preston	468,786	45,600	514,386
Putnam	1,206,214	8,280	1,214,494
Raleigh	1,770,155	96,962	1,867,117
Randolph	638,733	62,863	701,596
Ritchie	116,674	11,341	128,015
Roane	215,587	18,764	234,351
Summers	265,882	25,987	291,869
Taylor	296,237	23,243	319,480
Tucker	121,051	11,435	132,486
Tyler	184,253	10,860	195,113
Upshur	471,757	45,297	517,054
Wayne	649,016	37,058	686,074
Webster	178,729	16,194	194,923
Wetzel	302,643	16,361	319,004
Wirt	150,568	10,021	160,589
Wood	1,748,943	69,490	1,818,433
Wyoming	313,528	16,953	330,481
State	34,995,175	1,695,803	36,690,978

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2010-11 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Other Current Expense (WVC 18-9A-9(1))	Allowance for Prof. Pers Substitute Costs (WVC 18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Allowance for Faculty Senates (WVC 18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,046,018	195,039	62,147	33,776	1,336,980
Berkeley	7,197,455	1,378,574	425,295	254,300	9,255,624
Boone	1,948,101	366,924	117,521	75,320	2,507,866
Braxton	940,868	175,734	56,890	32,956	1,206,448
Brooke	1,425,263	266,697	83,296	51,920	1,827,176
Cabell	5,194,578	987,181	307,572	176,920	6,666,251
Calhoun	466,305	102,183	31,676	16,200	616,364
Clay	848,551	159,951	51,468	28,160	1,088,130
Doddridge	490,473	96,273	31,139	19,200	637,085
Fayette	2,806,423	532,532	167,349	95,600	3,601,904
Gilmer	395,254	83,992	28,258	13,860	521,364
Grant	821,302	158,584	50,285	28,700	1,058,871
Greenbrier	2,204,133	423,578	133,075	76,420	2,837,206
Hampshire	1,535,091	286,108	90,591	49,650	1,961,440
Hancock	1,771,451	336,568	105,299	60,800	2,274,118
Hardy	967,038	180,287	58,178	30,606	1,236,109
Harrison	4,679,782	890,309	276,543	159,980	6,006,614
Jackson	2,104,234	407,333	126,223	73,400	2,711,190
Jefferson	3,552,773	663,326	206,947	119,576	4,542,622
Kanawha	11,587,956	2,245,676	687,028	407,860	14,928,520
Lewis	1,101,431	204,649	65,713	38,640	1,410,433
Lincoln	1,506,963	284,562	91,256	53,800	1,936,581
Logan	2,689,648	507,034	159,919	85,706	3,442,307
Marion	3,379,974	639,562	198,825	119,590	4,337,951
Marshall	2,032,058	384,063	119,638	71,800	2,607,559
Mason	1,779,339	336,536	107,472	62,454	2,285,801
McDowell	1,515,394	294,025	92,497	52,500	1,954,416
Mercer	3,963,125	750,882	233,724	133,040	5,080,771
Mineral	1,900,126	354,748	110,674	64,624	2,430,172
Mingo	1,917,839	360,752	114,074	67,790	2,460,455
Monongalia	4,357,898	826,789	256,931	146,650	5,588,268
Monroe	807,037	152,265	48,855	28,754	1,036,911
Morgan	1,112,419	201,442	64,056	36,640	1,414,557
Nicholas	1,707,031	320,228	101,826	59,900	2,188,985
Ohio	2,213,466	412,548	128,172	75,150	2,829,336
Pendleton	458,633	103,844	34,024	17,062	613,563
Pleasants	559,080	110,416	34,266	21,974	725,736
Pocahontas	493,235	111,772	35,722	19,602	660,331
Preston	1,926,098	363,675	116,282	66,316	2,472,371
Putnam	3,926,614	748,874	232,317	132,500	5,040,305
Raleigh	5,094,115	969,464	300,165	170,500	6,534,244
Randolph	1,826,708	347,892	111,142	64,474	2,350,216
Ritchie	675,013	124,348	40,910	23,500	863,771
Roane	1,064,990	195,659	63,435	34,764	1,358,848
Summers	640,914	124,611	39,485	21,800	826,810
Taylor	1,027,197	192,841	60,657	33,100	1,313,795
Tucker	465,664	98,492	31,768	16,304	612,228
Tyler	620,754	115,579	36,789	21,930	795,052
Upshur	1,605,978	309,261	96,154	55,912	2,067,305
Wayne	3,183,662	591,899	187,611	110,820	4,073,992
Webster	645,197	125,242	39,975	20,444	830,858
Wetzel	1,214,112	223,439	71,532	44,200	1,553,283
Wirt	405,105	87,988	28,103	15,080	536,276
Wood	5,640,462	1,064,581	330,152	191,200	7,226,395
Wyoming	1,725,719	328,262	105,538	62,500	2,222,019
State	117,166,047	22,305,073	6,986,439	4,046,224	150,503,783

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
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County	Step 7a Allowance for Improvement of Instructional Programs (WVC 18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC 18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC 18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)
Barbour	420,317	48,848	2,426	471,591
Berkeley	2,010,001	340,000	19,372	2,369,373
Boone	653,438	92,014	5,687	751,139
Braxton	393,144	43,978	3,450	440,572
Brooke	518,323	66,889	4,966	590,178
Cabell	1,492,408	246,990	16,188	1,755,586
Calhoun	270,505	21,695	531	292,731
Clay	369,287	40,297	1,213	410,797
Doddridge	276,750	22,741	1,024	300,515
Fayette	875,249	132,700	8,833	1,016,782
Gilmer	252,143	18,514	948	271,605
Grant	362,245	38,246	2,578	403,069
Greenbrier	719,603	104,192	5,535	829,330
Hampshire	546,706	70,929	3,829	621,464
Hancock	607,787	84,558	4,966	697,311
Hardy	399,907	45,397	2,616	447,920
Harrison	1,359,372	221,487	13,496	1,594,355
Jackson	693,786	99,353	6,786	799,925
Jefferson	1,068,125	167,096	9,933	1,245,154
Kanawha	3,144,616	551,706	40,034	3,736,356
Lewis	434,637	51,971	2,313	488,921
Lincoln	539,437	71,449	1,289	612,175
Logan	845,072	126,809	10,122	982,003
Marion	1,023,469	159,682	14,103	1,197,254
Marshall	675,134	94,868	11,373	781,375
Mason	609,825	84,146	7,999	701,970
McDowell	541,615	72,421	2,692	616,728
Mercer	1,174,170	187,688	11,904	1,373,762
Mineral	641,040	87,760	6,331	735,131
Mingo	645,617	90,456	12,548	748,621
Monongalia	1,276,189	206,324	22,709	1,505,222
Monroe	358,559	37,767	986	397,312
Morgan	437,477	51,400	3,412	492,289
Nicholas	591,139	79,726	3,639	674,504
Ohio	722,015	102,926	8,265	833,206
Pendleton	268,522	21,406	1,668	291,596
Pleasants	294,480	25,775	1,858	322,113
Pocahontas	277,464	23,632	2,426	303,522
Preston	647,752	91,044	6,445	745,241
Putnam	1,164,735	186,558	14,520	1,365,813
Raleigh	1,466,446	241,042	17,287	1,724,775
Randolph	622,067	85,917	9,174	717,158
Ritchie	324,440	31,978	3,981	360,399
Roane	425,220	50,394	2,123	477,737
Summers	315,628	30,523	1,327	347,478
Taylor	415,453	48,271	2,881	466,605
Tucker	270,339	21,618	1,668	293,625
Tyler	310,418	29,047	2,237	341,702
Upshur	565,025	75,527	6,066	646,618
Wayne	972,737	148,767	7,241	1,128,745
Webster	316,735	30,902	2,047	349,684
Wetzel	463,757	56,217	3,109	523,083
Wirt	254,689	19,073	2,313	276,075
Wood	1,607,636	265,123	22,291	1,895,050
Wyoming	595,968	82,633	4,853	683,454
State	38,528,618	5,528,470	389,611	44,446,699

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2010-11 YEAR**

County	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	14,371,782	2,217,935	12,153,847
Berkeley	90,206,497	22,121,760	68,084,737
Boone	24,763,168	9,431,475	15,331,693
Braxton	13,013,385	2,569,548	10,443,837
Brooke	18,880,373	4,011,792	14,868,581
Cabell	67,269,980	15,634,079	51,635,901
Calhoun	7,254,773	1,289,563	5,965,210
Clay	11,981,179	1,716,784	10,264,395
Doddridge	7,022,163	2,574,984	4,447,179
Fayette	37,052,210	6,751,853	30,300,357
Gilmer	6,081,897	2,077,602	4,004,295
Grant	11,162,751	4,507,685	6,655,066
Greenbrier	29,874,286	6,661,854	23,212,432
Hampshire	20,198,082	6,271,375	13,926,707
Hancock	22,962,968	4,991,642	17,971,326
Hardy	13,036,201	4,214,377	8,821,824
Harrison	60,634,348	16,279,621	44,354,727
Jackson	27,953,762	5,914,073	22,039,689
Jefferson	43,558,113	14,968,420	28,589,693
Kanawha	149,099,850	44,896,497	104,203,353
Lewis	14,889,427	5,473,207	9,416,220
Lincoln	20,781,186	3,075,898	17,705,288
Logan	35,256,728	8,411,053	26,845,675
Marion	43,669,142	10,864,231	32,804,911
Marshall	26,216,856	10,320,544	15,896,312
Mason	23,310,425	5,636,787	17,673,638
McDowell	21,078,826	6,213,120	14,865,706
Mercer	51,517,390	7,881,355	43,636,035
Mineral	25,638,343	3,845,304	21,793,039
Mingo	24,898,329	6,910,338	17,987,991
Monongalia	56,786,712	19,227,728	37,558,984
Monroe	10,729,133	1,619,210	9,109,923
Morgan	13,491,404	4,586,859	8,904,545
Nicholas	23,083,887	4,812,983	18,270,904
Ohio	27,904,786	6,847,793	21,056,993
Pendleton	7,706,853	1,748,439	5,958,414
Pleasants	7,567,903	3,393,841	4,174,062
Pocahontas	8,192,049	3,704,985	4,487,064
Preston	26,476,579	5,383,255	21,093,324
Putnam	50,148,199	12,230,929	37,917,270
Raleigh	66,452,517	13,494,493	52,958,024
Randolph	25,468,419	5,137,501	20,330,918
Ritchie	9,378,784	2,667,822	6,710,962
Roane	14,295,188	2,164,212	12,130,976
Summers	9,188,201	1,903,655	7,284,546
Taylor	14,085,314	2,742,895	11,342,419
Tucker	7,267,451	2,827,773	4,439,678
Tyler	8,457,726	2,021,385	6,436,341
Upshur	22,293,102	5,236,252	17,056,850
Wayne	40,480,341	6,124,924	34,355,417
Webster	9,094,680	1,768,850	7,325,830
Wetzel	16,323,023	3,532,245	12,790,778
Wirt	5,974,688	598,186	5,376,502
Wood	72,726,772	14,951,496	57,775,276
Wyoming	23,573,274	5,942,397	17,630,877
State	1,540,781,405	382,404,864	1,158,376,541

FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2010-11 YEAR

County	2009-10	Adjustments Headcount to FTE	FTE Enrollment	Certified Adults	Net	Additional Adjustments/ WVC 18-5-16 & WVC 18-9A-2	Net
	2nd Month Headcount Enrollment				Enrollment With Certified Adults		Enrollment Adjusted For SA Funding
Barbour	2,478	(2.73)	2,475.27	1.25	2,476.52	-	2,476.52
Berkeley	17,446	(214.90)	17,231.10	6.50	17,237.60	-	17,237.60
Boone	4,672	(7.50)	4,664.50	0.50	4,665.00	-	4,665.00
Braxton	2,230	(2.88)	2,227.12	2.50	2,229.62	-	2,229.62
Brooke	3,404	(12.79)	3,391.21	-	3,391.21	-	3,391.21
Cabell	12,552	(36.60)	12,515.40	6.70	12,522.10	-	12,522.10
Calhoun	1,104	(7.00)	1,097.00	2.90	1,099.90	97.30	1,197.20
Clay	2,043	-	2,043.00	-	2,043.00	-	2,043.00
Doddridge	1,169	(19.30)	1,149.70	3.25	1,152.95	86.49	1,239.44
Fayette	6,759	(31.80)	6,727.20	0.55	6,727.75	-	6,727.75
Gilmer	939	(1.20)	937.80	0.85	938.65	213.06	1,151.71
Grant	1,935	(0.05)	1,934.95	4.10	1,939.05	-	1,939.05
Greenbrier	5,285	(2.60)	5,282.40	-	5,282.40	-	5,282.40
Hampshire	3,653	(57.00)	3,596.00	-	3,596.00	-	3,596.00
Hancock	4,311	(28.10)	4,282.90	4.10	4,287.00	-	4,287.00
Hardy	2,307	(7.20)	2,299.80	1.75	2,301.55	-	2,301.55
Harrison	11,196	(11.06)	11,184.94	44.20	11,229.14	-	11,229.14
Jackson	5,040	(5.47)	5,034.53	2.55	5,037.08	-	5,037.08
Jefferson	8,595	(124.93)	8,470.07	1.50	8,471.57	-	8,471.57
Kanawha	28,481	(510.20)	27,970.80	-	27,970.80	-	27,970.80
Lewis	2,650	(17.40)	2,632.60	2.25	2,634.85	-	2,634.85
Lincoln	3,626	(3.60)	3,622.40	-	3,622.40	-	3,622.40
Logan	6,431	(4.80)	6,426.20	2.85	6,429.05	-	6,429.05
Marion	8,116	(40.40)	8,075.60	20.10	8,095.70	(1.00)	8,094.70
Marshall	4,821	(11.33)	4,809.67	-	4,809.67	-	4,809.67
Mason	4,308	(47.00)	4,261.00	5.10	4,266.10	-	4,266.10
McDowell	3,674	(3.84)	3,670.16	1.50	3,671.66	-	3,671.66
Mercer	9,552	(50.65)	9,501.35	14.20	9,515.55	-	9,515.55
Mineral	4,460	(12.94)	4,447.06	2.25	4,449.31	-	4,449.31
Mingo	4,586	-	4,586.00	-	4,586.00	-	4,586.00
Monongalia	10,459	(9.15)	10,449.85	10.50	10,460.35	-	10,460.35
Monroe	1,945	(30.25)	1,914.75	-	1,914.75	-	1,914.75
Morgan	2,655	(49.10)	2,605.90	-	2,605.90	-	2,605.90
Nicholas	4,042	-	4,042.00	-	4,042.00	-	4,042.00
Ohio	5,285	(66.77)	5,218.23	-	5,218.23	-	5,218.23
Pendleton	1,085	(0.50)	1,084.50	0.75	1,085.25	258.52	1,343.77
Pleasants	1,299	-	1,299.00	7.75	1,306.75	12.33	1,319.08
Pocahontas	1,202	(3.88)	1,198.13	-	1,198.13	201.88	1,400.00
Preston	4,628	(13.20)	4,614.80	1.00	4,615.80	-	4,615.80
Putnam	9,517	(75.25)	9,441.75	16.50	9,458.25	-	9,458.25
Raleigh	12,340	(133.70)	12,206.30	14.25	12,220.55	-	12,220.55
Randolph	4,356	(1.25)	4,354.75	1.15	4,355.90	-	4,355.90
Ritchie	1,626	(6.00)	1,620.00	1.25	1,621.25	-	1,621.25
Roane	2,554	(1.20)	2,552.80	2.10	2,554.90	-	2,554.90
Summers	1,548	(0.50)	1,547.50	-	1,547.50	-	1,547.50
Taylor	2,450	(12.00)	2,438.00	9.30	2,447.30	1.00	2,448.30
Tucker	1,096	-	1,096.00	-	1,096.00	149.07	1,245.07
Tyler	1,482	(10.60)	1,471.40	1.25	1,472.65	-	1,472.65
Upshur	3,825	-	3,825.00	4.15	3,829.15	-	3,829.15
Wayne	7,556	(13.70)	7,542.30	-	7,542.30	-	7,542.30
Webster	1,577	(10.30)	1,566.70	-	1,566.70	-	1,566.70
Wetzel	2,864	(13.88)	2,850.13	-	2,850.13	-	2,850.13
Wirt	967	-	967.00	-	967.00	134.39	1,101.39
Wood	13,486	(44.59)	13,441.41	-	13,441.41	-	13,441.41
Wyoming	4,161	(5.70)	4,155.30	34.00	4,189.30	-	4,189.30
State	281,828	(1,776.79)	280,051.21	235.40	280,286.61	1,153.04	281,439.65

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COMPS11 (HB 4588)

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2010-11 YEAR**

County	2009-10 State Aid Eligible PE Employed	Student Population Density	NE Limits		Number Employed In Excess Of Limits	Number PE Funded Per Limits (Not Limited To Employed)	Proration Multi-County Vocational Centers	Number PE Chargeable
			72.65 - S	72.50 - L				
Barbour	176.98	Low	178.10		1.12	178.10	1.45	179.55
Berkeley	1,288.20	High	1,254.79		(33.41)	1,254.79	(10.24)	1,244.55
Boone	388.80	Low	338.21		(50.59)	338.21	-	338.21
Braxton	173.87	Sparse	161.98		(11.89)	161.98	-	161.98
Brooke	269.90	High	244.85		(25.05)	244.85	-	244.85
Cabell	901.95	High	904.10		2.15	904.10	-	904.10
Calhoun	86.08	Sparse	93.89		7.81	93.89	(6.91)	86.98
Clay	148.80	Low	148.12		(0.68)	148.12	-	148.12
Doddridge	99.90	Sparse	88.02		(11.88)	88.02	2.03	90.05
Fayette	496.40	Medium	486.75		(9.65)	486.75	-	486.75
Gilmer	74.30	Sparse	76.76		2.46	76.76	6.91	83.67
Grant	146.05	Sparse	145.56		(0.49)	145.56	(4.69)	140.87
Greenbrier	387.34	Low	382.97		(4.37)	382.97	-	382.97
Hampshire	253.11	Low	260.71		7.60	260.71	-	260.71
Hancock	323.66	High	309.52		(14.14)	309.52	-	309.52
Hardy	155.66	Sparse	164.04		8.38	164.04	3.17	167.21
Harrison	819.65	High	813.79		(5.86)	813.79	(3.05)	810.74
Jackson	377.50	Medium	369.67		(7.83)	369.67	(5.24)	364.43
Jefferson	624.88	High	605.53		(19.35)	605.53	6.12	611.65
Kanawha	2,062.25	High	2,019.49		(42.76)	2,019.49	-	2,019.49
Lewis	198.70	Low	187.06		(11.64)	187.06	3.97	191.03
Lincoln	279.95	Low	262.62		(17.33)	262.62	-	262.62
Logan	452.08	Medium	465.14		13.06	465.14	-	465.14
Marion	616.70	High	584.44		(32.26)	584.44	-	584.44
Marshall	364.40	Medium	347.98		(16.42)	347.98	-	347.98
Mason	322.02	Low	309.29		(12.73)	309.29	-	309.29
McDowell	269.00	Low	266.20		(2.80)	266.20	-	266.20
Mercer	680.20	High	687.02		6.82	687.02	-	687.02
Mineral	332.00	Medium	321.91		(10.09)	321.91	-	321.91
Mingo	354.61	Medium	331.80		(22.81)	331.80	-	331.80
Monongalia	751.00	High	755.24		4.24	755.24	-	755.24
Monroe	147.29	Sparse	139.11		(8.18)	139.11	-	139.11
Morgan	200.60	Medium	184.42		(16.18)	184.42	4.12	188.54
Nicholas	307.50	Low	293.05		(14.45)	293.05	-	293.05
Ohio	386.25	High	376.76		(9.49)	376.76	-	376.76
Pendleton	90.81	Sparse	96.10		5.29	96.10	1.52	97.62
Pleasants	119.87	Low	100.79		(19.08)	100.79	(5.16)	95.63
Pocahontas	100.19	Sparse	101.71		1.52	101.71	-	101.71
Preston	344.78	Low	334.65		(10.13)	334.65	-	334.65
Putnam	678.84	High	682.89		4.05	682.89	-	682.89
Raleigh	871.50	High	882.32		10.82	882.32	-	882.32
Randolph	331.17	Sparse	316.46		(14.71)	316.46	-	316.46
Ritchie	126.50	Sparse	115.51		(10.99)	115.51	2.27	117.78
Roane	178.32	Low	179.99		1.67	179.99	5.24	185.23
Summers	111.51	Sparse	112.43		0.92	112.43	-	112.43
Taylor	170.00	Medium	176.11		6.11	176.11	1.02	177.13
Tucker	84.90	Sparse	90.45		5.55	90.45	-	90.45
Tyler	112.40	Low	105.22		(7.18)	105.22	1.55	106.77
Upshur	292.16	Medium	282.46		(9.70)	282.46	(5.42)	277.04
Wayne	573.10	Medium	545.69		(27.41)	545.69	-	545.69
Webster	108.12	Sparse	113.82		5.70	113.82	-	113.82
Wetzel	229.00	Low	205.29		(23.71)	205.29	1.34	206.63
Wirt	76.96	Sparse	80.02		3.06	80.02	-	80.02
Wood	975.50	High	970.47		(5.03)	970.47	-	970.47
Wyoming	324.20	Low	303.72		(20.48)	303.72	-	303.72
State	20,817.41	-	20,354.99		(462.42)	20,354.99	-	20,354.99

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2010-11 YEAR**

County	2009-10 State Aid Eligible SP Employed	Student Population Density	NE Limits		Number Employed In Excess Of Limits	Number Serv Pers Funded	Proration Multi-County Vocational Centers	Number Service Pers Chargeable
			45.780 - S	45.200 - L				
Barbour	112.865	Low	111.505		(1.360)	111.505	0.434	111.939
Berkeley	922.751	High	763.068		(159.683)	763.068	(3.407)	759.661
Boone	240.905	Low	210.858		(30.047)	210.858	-	210.858
Braxton	122.346	Sparse	102.072		(20.274)	102.072	-	102.072
Brooke	180.312	High	149.451		(30.861)	149.451	-	149.451
Cabell	566.832	High	551.849		(14.983)	551.849	-	551.849
Calhoun	57.000	Sparse	56.833		(0.167)	56.833	(2.025)	54.808
Clay	112.605	Low	92.344		(20.261)	92.344	-	92.344
Doddridge	72.022	Sparse	55.870		(16.152)	55.870	0.872	56.742
Fayette	352.641	Medium	300.259		(52.382)	300.259	-	300.259
Gilmer	48.338	Sparse	50.700		2.362	50.700	2.025	52.725
Grant	91.600	Sparse	90.222		(1.378)	90.222	(1.452)	88.770
Greenbrier	271.033	Low	238.764		(32.269)	238.764	-	238.764
Hampshire	179.293	Low	162.539		(16.754)	162.539	-	162.539
Hancock	201.130	High	188.928		(12.202)	188.928	-	188.928
Hardy	96.065	Sparse	104.384		8.319	104.384	0.981	105.365
Harrison	510.935	High	496.176		(14.759)	496.176	(1.308)	494.868
Jackson	238.427	Medium	226.470		(11.957)	226.470	(1.665)	224.805
Jefferson	469.988	High	371.306		(98.682)	371.306	2.036	373.342
Kanawha	1,337.566	High	1,232.673		(104.893)	1,232.673	-	1,232.673
Lewis	141.500	Low	117.903		(23.597)	117.903	1.192	119.095
Lincoln	173.533	Low	163.732		(9.801)	163.732	-	163.732
Logan	316.143	Medium	286.929		(29.214)	286.929	-	286.929
Marion	436.910	High	356.733		(80.177)	356.733	-	356.733
Marshall	269.401	Medium	214.656		(54.745)	214.656	-	214.656
Mason	222.612	Low	192.828		(29.784)	192.828	-	192.828
McDowell	207.763	Low	165.959		(41.804)	165.959	-	165.959
Mercer	437.355	High	419.350		(18.005)	419.350	-	419.350
Mineral	222.298	Medium	198.572		(23.726)	198.572	-	198.572
Mingo	258.135	Medium	204.673		(53.462)	204.673	-	204.673
Monongalia	491.748	High	460.988		(30.760)	460.988	-	460.988
Monroe	107.595	Sparse	87.657		(19.938)	87.657	-	87.657
Morgan	127.507	Medium	114.930		(12.577)	114.930	1.371	116.301
Nicholas	208.468	Low	182.698		(25.770)	182.698	-	182.698
Ohio	250.933	High	229.967		(20.966)	229.967	-	229.967
Pendleton	67.390	Sparse	61.047		(6.343)	61.047	0.471	61.518
Pleasants	80.225	Low	61.480		(18.745)	61.480	(1.858)	59.622
Pocahontas	72.426	Sparse	64.092		(8.334)	64.092	-	64.092
Preston	230.575	Low	208.634		(21.941)	208.634	-	208.634
Putnam	427.938	High	416.825		(11.113)	416.825	-	416.825
Raleigh	534.712	High	538.560		3.848	538.560	-	538.560
Randolph	202.550	Sparse	199.413		(3.137)	199.413	-	199.413
Ritchie	88.264	Sparse	73.402		(14.862)	73.402	0.819	74.221
Roane	121.709	Low	113.816		(7.893)	113.816	1.665	115.481
Summers	69.635	Sparse	70.845		1.210	70.845	-	70.845
Taylor	120.368	Medium	108.832		(11.536)	108.832	0.436	109.268
Tucker	56.500	Sparse	56.999		0.499	56.999	-	56.999
Tyler	80.616	Low	66.007		(14.609)	66.007	0.557	66.564
Upshur	181.950	Medium	172.521		(9.429)	172.521	(1.626)	170.895
Wayne	357.138	Medium	336.613		(20.525)	336.613	-	336.613
Webster	70.223	Sparse	71.724		1.501	71.724	-	71.724
Wetzel	152.944	Low	128.344		(24.600)	128.344	0.482	128.826
Wirt	48.140	Sparse	50.422		2.282	50.422	-	50.422
Wood	605.660	High	592.363		(13.297)	592.363	-	592.363
Wyoming	219.402	Low	189.356		(30.046)	189.356	-	189.356
State	13,844.920	--	12,535.141		(1,309.779)	12,535.141	-	12,535.141

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2010-11 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net	Actual Net	Chargeable Net	Actual Net
	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000
Barbour	72.50	72.05	45.20	45.75
Berkeley	72.20	74.14	44.07	53.33
Boone	72.50	83.34	45.20	51.64
Braxton	72.65	77.98	45.78	54.87
Brooke	72.20	79.59	44.07	53.17
Cabell	72.20	72.03	44.07	45.27
Calhoun	72.65	66.13	45.78	45.92
Clay	72.50	72.83	45.20	55.12
Doddridge	72.65	82.24	45.78	58.81
Fayette	72.35	73.78	44.63	52.42
Gilmer	72.65	70.51	45.78	43.73
Grant	72.65	72.90	45.78	46.49
Greenbrier	72.50	73.33	45.20	51.31
Hampshire	72.50	70.39	45.20	49.86
Hancock	72.20	75.50	44.07	46.92
Hardy	72.65	69.01	45.78	42.17
Harrison	72.20	72.72	44.07	45.38
Jackson	72.35	73.90	44.63	47.00
Jefferson	72.20	74.48	44.07	55.72
Kanawha	72.20	73.73	44.07	47.82
Lewis	72.50	76.92	45.20	54.16
Lincoln	72.50	77.28	45.20	47.91
Logan	72.35	70.32	44.63	49.17
Marion	72.20	76.19	44.07	53.97
Marshall	72.35	75.76	44.63	56.01
Mason	72.50	75.48	45.20	52.18
McDowell	72.50	73.26	45.20	56.59
Mercer	72.20	71.48	44.07	45.96
Mineral	72.35	74.62	44.63	49.96
Mingo	72.35	77.32	44.63	56.29
Monongalia	72.20	71.79	44.07	47.01
Monroe	72.65	76.92	45.78	56.19
Morgan	72.35	78.56	44.63	49.46
Nicholas	72.50	76.08	45.20	51.58
Ohio	72.20	74.02	44.07	48.09
Pendleton	72.65	68.71	45.78	50.50
Pleasants	72.50	86.96	45.20	59.41
Pocahontas	72.65	71.56	45.78	51.73
Preston	72.50	74.70	45.20	49.95
Putnam	72.20	71.77	44.07	45.24
Raleigh	72.20	71.31	44.07	43.76
Randolph	72.65	76.03	45.78	46.50
Ritchie	72.65	79.43	45.78	54.95
Roane	72.50	71.85	45.20	48.29
Summers	72.65	72.06	45.78	45.00
Taylor	72.35	69.85	44.63	49.34
Tucker	72.65	68.19	45.78	45.38
Tyler	72.50	77.38	45.20	55.12
Upshur	72.35	74.88	44.63	47.09
Wayne	72.35	75.98	44.63	47.35
Webster	72.65	69.01	45.78	44.82
Wetzel	72.50	80.82	45.20	53.83
Wirt	72.65	69.88	45.78	43.71
Wood	72.20	72.57	44.07	45.06
Wyoming	72.50	77.39	45.20	52.37
State	72.32	73.97	44.54	49.19

FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2010-11 YEAR

County	2008-09 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Proration		Professional Instructional Chargeable Ratio/1,000	PI Required			Under PI Limits Without Enrollment Increase
				Multi-County Vocational Centers	Professional Instructional Chargeable		66.15 - S	66.10 - L	66.00 - M	
Barbour	2,476.52	Low	161.88	1.18	163.06	65.84	163.70	-	-	
Berkeley	17,237.60	High	1,211.00	(9.46)	1,201.54	69.70	1,135.96	-	-	
Boone	4,665.00	Low	362.00	-	362.00	77.60	308.36	-	-	
Braxton	2,229.62	Sparse	158.78	-	158.78	71.21	147.49	-	-	
Brooke	3,391.21	High	249.90	-	249.90	73.69	223.48	-	-	
Cabell	12,522.10	High	850.45	-	850.45	67.92	825.21	-	-	
Calhoun	1,197.20	Sparse	77.50	(5.93)	71.57	59.78	79.19	-	-	
Clay	2,043.00	Low	136.80	-	136.80	66.96	135.04	-	-	
Doddridge	1,239.44	Sparse	92.00	1.82	93.82	75.70	81.99	-	-	
Fayette	6,727.75	Medium	459.00	-	459.00	68.22	444.03	-	-	
Gilmer	1,151.71	Sparse	66.30	5.93	72.23	62.72	76.19	-	-	
Grant	1,939.05	Sparse	137.25	(3.95)	133.30	68.75	128.27	-	-	
Greenbrier	5,282.40	Low	361.10	-	361.10	68.36	349.17	-	-	
Hampshire	3,596.00	Low	237.25	-	237.25	65.98	237.70	-	-	
Hancock	4,287.00	High	292.00	-	292.00	68.11	282.51	-	-	
Hardy	2,301.55	Sparse	146.03	2.67	148.70	64.61	152.25	-	-	
Harrison	11,229.14	High	766.90	(2.73)	764.17	68.05	740.00	-	-	
Jackson	5,037.08	Medium	349.00	(4.66)	344.34	68.36	332.45	-	-	
Jefferson	8,471.57	High	566.88	5.65	572.53	67.58	558.28	-	-	
Kanawha	27,970.80	High	1,926.00	-	1,926.00	68.86	1,843.28	-	-	
Lewis	2,634.85	Low	184.20	3.25	187.45	71.14	174.16	-	-	
Lincoln	3,622.40	Low	259.50	-	259.50	71.64	239.44	-	-	
Logan	6,429.05	Medium	412.53	-	412.53	64.17	424.32	-	-	
Marion	8,094.70	High	573.95	-	573.95	70.90	533.44	-	-	
Marshall	4,809.67	Medium	341.40	-	341.40	70.98	317.44	-	-	
Mason	4,266.10	Low	297.10	-	297.10	69.64	281.99	-	-	
McDowell	3,671.66	Low	248.50	-	248.50	67.68	242.70	-	-	
Mercer	9,515.55	High	635.50	-	635.50	66.79	627.07	-	-	
Mineral	4,449.31	Medium	307.25	-	307.25	69.06	293.65	-	-	
Mingo	4,586.00	Medium	326.45	-	326.45	71.18	302.68	-	-	
Monongalia	10,460.35	High	703.50	-	703.50	67.25	689.34	-	-	
Monroe	1,914.75	Sparse	136.77	-	136.77	71.43	126.66	-	-	
Morgan	2,605.90	Medium	175.20	3.81	179.01	68.69	171.99	-	-	
Nicholas	4,042.00	Low	289.00	-	289.00	71.50	267.18	-	-	
Ohio	5,218.23	High	358.75	-	358.75	68.75	343.88	-	-	
Pendleton	1,343.77	Sparse	82.81	1.28	84.09	62.58	88.89	-	-	
Pleasants	1,319.08	Low	105.87	(4.20)	101.67	77.08	87.19	-	-	
Pocahontas	1,400.00	Sparse	93.26	-	93.26	66.61	92.61	-	-	
Preston	4,615.80	Low	319.33	-	319.33	69.18	305.10	-	-	
Putnam	9,458.25	High	638.00	-	638.00	67.45	623.30	-	-	
Raleigh	12,220.55	High	813.50	-	813.50	66.57	805.33	-	-	
Randolph	4,355.90	Sparse	307.12	-	307.12	70.51	288.14	-	-	
Ritchie	1,621.25	Sparse	114.50	1.85	116.35	71.77	107.25	-	-	
Roane	2,554.90	Low	167.82	4.66	172.48	67.51	168.88	-	-	
Summers	1,547.50	Sparse	104.00	-	104.00	67.21	102.37	-	-	
Taylor	2,448.30	Medium	158.50	0.91	159.41	65.11	161.59	-	-	
Tucker	1,245.07	Sparse	78.52	-	78.52	63.06	82.36	-	-	
Tyler	1,472.65	Low	104.65	1.26	105.91	71.92	97.34	-	-	
Upshur	3,829.15	Medium	268.56	(4.43)	264.13	68.98	252.72	-	-	
Wayne	7,542.30	Medium	537.10	-	537.10	71.21	497.79	-	-	
Webster	1,566.70	Sparse	99.37	-	99.37	63.43	103.64	-	-	
Wetzel	2,850.13	Low	212.00	1.09	213.09	74.77	188.39	-	-	
Wirt	1,101.39	Sparse	71.90	-	71.90	65.28	72.86	-	-	
Wood	13,441.41	High	911.50	-	911.50	67.81	885.79	-	-	
Wyoming	4,189.30	Low	300.50	-	300.50	71.73	276.91	-	-	
State	281,439.65		19,346.43	0.00	19,346.43	68.74	18,568.94	-	-	

**FINAL COMPUTATIONS - HB 4588
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2010-11 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Professional Educators Eligible To Allowed Percent	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding (Not Limited To Employed)	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	7.00	100.63%	0.39	7.39	178.10	-	1.12	178.10
Berkeley	60.50	97.41%	(4.21)	56.29	1,254.79	-	(33.41)	1,254.79
Boone	14.60	86.99%	(3.85)	10.75	338.21	-	(50.59)	338.21
Braxton	6.00	93.16%	(0.85)	5.15	161.98	-	(11.89)	161.98
Brooke	9.70	90.72%	(0.91)	8.79	244.85	-	(25.05)	244.85
Cabell	34.15	100.24%	0.60	34.75	904.10	-	2.15	904.10
Calhoun	3.50	109.07%	(0.21)	3.29	93.89	-	7.81	93.89
Clay	4.00	99.54%	0.00	4.00	148.12	-	(0.68)	148.12
Doddridge	4.00	88.11%	(0.46)	3.54	88.02	-	(11.88)	88.02
Fayette	19.00	98.06%	0.71	19.71	486.75	-	(9.65)	486.75
Gilmer	3.00	103.31%	0.12	3.12	76.76	-	2.46	76.76
Grant	6.25	99.66%	(0.99)	5.26	145.56	-	(0.49)	145.56
Greenbrier	21.00	98.87%	(1.13)	19.87	382.97	-	(4.37)	382.97
Hampshire	11.00	103.00%	0.39	11.39	260.71	-	7.60	260.71
Hancock	12.00	95.63%	(1.43)	10.57	309.52	-	(14.14)	309.52
Hardy	7.00	105.38%	0.42	7.42	164.04	-	8.38	164.04
Harrison	33.00	99.29%	(0.07)	32.93	813.79	-	(5.86)	813.79
Jackson	18.00	97.93%	(0.28)	17.72	369.67	-	(7.83)	369.67
Jefferson	31.00	96.90%	(5.68)	25.32	605.53	-	(19.35)	605.53
Kanawha	113.30	97.93%	2.94	116.24	2,019.49	-	(42.76)	2,019.49
Lewis	9.00	94.14%	(1.43)	7.57	187.06	-	(11.64)	187.06
Lincoln	9.50	93.81%	(1.49)	8.01	262.62	-	(17.33)	262.62
Logan	16.00	102.89%	1.07	17.07	465.14	-	13.06	465.14
Marion	24.00	94.77%	(0.19)	23.81	584.44	-	(32.26)	584.44
Marshall	17.60	95.49%	(0.32)	17.28	347.98	-	(16.42)	347.98
Mason	15.17	96.05%	(4.40)	10.77	309.29	-	(12.73)	309.29
McDowell	14.00	98.96%	(0.57)	13.43	266.20	-	(2.80)	266.20
Mercer	29.70	101.00%	(2.60)	27.10	687.02	-	6.82	687.02
Mineral	15.87	96.96%	(0.40)	15.47	321.91	-	(10.09)	321.91
Mingo	12.50	93.57%	(1.21)	11.29	331.80	-	(22.81)	331.80
Monongalia	29.75	100.56%	1.32	31.07	755.24	-	4.24	755.24
Monroe	7.00	94.45%	(1.30)	5.70	139.11	-	(8.18)	139.11
Morgan	8.00	91.93%	(0.84)	7.16	184.42	-	(16.18)	184.42
Nicholas	10.50	95.30%	1.00	11.50	293.05	-	(14.45)	293.05
Ohio	17.00	97.54%	(1.41)	15.59	376.76	-	(9.49)	376.76
Pendleton	2.50	105.83%	0.16	2.66	96.10	-	5.29	96.10
Pleasants	4.00	84.08%	0.22	4.22	100.79	-	(19.08)	100.79
Pocahontas	4.75	101.52%	(0.16)	4.59	101.71	-	1.52	101.71
Preston	12.25	97.06%	(1.03)	11.22	334.65	-	(10.13)	334.65
Putnam	24.50	100.60%	4.82	29.32	682.89	-	4.05	682.89
Raleigh	39.00	101.24%	0.68	39.68	882.32	-	10.82	882.32
Randolph	15.25	95.56%	(0.85)	14.40	316.46	-	(14.71)	316.46
Ritchie	3.00	91.31%	(0.25)	2.75	115.51	-	(10.99)	115.51
Roane	6.00	100.94%	0.09	6.09	179.99	-	1.67	179.99
Summers	5.00	100.83%	1.08	6.08	112.43	-	0.92	112.43
Taylor	7.00	103.59%	0.29	7.29	176.11	-	6.11	176.11
Tucker	3.00	106.54%	0.22	3.22	90.45	-	5.55	90.45
Tyler	5.00	93.61%	(0.30)	4.70	105.22	-	(7.18)	105.22
Upshur	11.00	96.68%	0.66	11.66	282.46	-	(9.70)	282.46
Wayne	17.00	95.22%	0.23	17.23	545.69	-	(27.41)	545.69
Webster	2.85	105.27%	2.44	5.29	113.82	-	5.70	113.82
Wetzel	9.00	89.65%	(1.79)	7.21	205.29	-	(23.71)	205.29
Wirt	3.50	103.98%	0.16	3.66	80.02	-	3.06	80.02
Wood	44.50	99.48%	(2.51)	41.99	970.47	-	(5.03)	970.47
Wyoming	12.00	93.68%	(3.53)	8.47	303.72	-	(20.48)	303.72
State	884.69	97.78%	(26.64)	858.05	20,354.99	-	(462.42)	20,354.99

OSF
03/24/10
COMPS11 (HB 4588)