

**COUNTY BOARDS OF EDUCATION  
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)  
AND AVERAGE CONTRACTED SALARIES  
(EXCLUDES RESA PERSONNEL)  
ALL FUNDING SOURCES  
2012-13 YEAR**

**Professional Personnel:**

**Administrators:**

<b>Central Office Administrators:</b>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Superintendent	55.00	\$ 110,579.60
Deputy Associate, or Assistant Supt.	61.60	96,081.69
Administrative Assistant	10.74	85,760.72
Director/Manager (Instructional)	201.63	79,679.39
Director/Coord Supportive Services	197.04	69,612.41
Chief School Business Official	53.50	79,876.21
Director of Child Nutrition	28.35	69,057.63
<b>Total Central Office Administrators</b>	<b><u>607.86</u></b>	<b><u>\$ 80,503.70</u></b>

**School Administrators:**

**Principals:**

Elementary	410.45	\$ 71,005.46
Middle/Junior High	127.00	75,275.36
High School	132.00	80,836.51
Combined	<u>24.50</u>	<u>69,113.07</u>
Total Principals	<u>693.95</u>	<u>\$ 73,590.10</u>

**Assistant Principals:**

Elementary	69.40	\$ 60,491.53
Middle/Junior High	117.86	62,660.55
High School	207.85	65,420.52
Combined	<u>17.00</u>	<u>60,536.35</u>
Total Assistant Principals	<u>412.11</u>	<u>\$ 63,599.67</u>
<b>Total School Administrators</b>	<u>1,106.06</u>	<u>\$ 69,867.74</u>

**Total Administrators**

**1,713.92**      **\$ 73,639.89**

**Classroom Teachers (K - 12):**

Head Teacher	21.00	54,696.75
Teacher Pre-K	379.00	43,506.97
Kindergarten	1,110.00	46,580.71
Elementary	6,293.12	45,611.48
Middle/Junior High	3,494.08	44,957.68
High School	4,144.60	45,533.68
Special Education	3,258.68	44,782.26
Homebound	19.80	55,021.06
Vocational (K-12)	919.72	46,597.23
JROTC Instructor	67.00	58,919.05
Permanent Substitutes	<u>30.50</u>	<u>36,452.70</u>
<b>Total Classroom Teachers</b>	<b><u>19,737.50</u></b>	<b><u>\$ 45,452.66</u></b>

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<u>Professional Student Support Personnel:</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Counselor	715.70	\$ 49,799.82
School Nurse (AB)	263.22	47,164.53
<b>Total Professional Student Support Personnel</b>	<b>978.92</b>	<b>\$ 49,091.22</b>
 <u>Other Instructional Staff:</u>		
Curriculum Specialist	132.19	\$ 66,408.68
Librarian	324.08	48,981.99
Psychologist	122.00	55,667.30
Speech Language Pathologist	445.51	52,319.12
Speech Assistant	34.50	37,596.71
Remedial Specialist	427.80	47,331.35
Academic Coach	105.01	52,688.57
Activities Director	9.50	61,466.07
Attendance Director	71.30	60,048.68
Curriculum Enrichment Instructor	6.00	45,089.88
Technology Integration Specialist	127.50	48,700.39
<b>Total Other Instructional Staff</b>	<b>1,805.39</b>	<b>\$ 51,610.05</b>
 <u>Other Support Staff:</u>		
School Nurse (Below AB)	6.50	42,452.11
Registered Nurse	5.00	40,107.80
Attendance Officer	18.10	53,221.11
Social Worker	40.00	48,011.70
Dental Hygienist	1.50	57,048.33
Physical Therapist	21.75	61,747.34
Occupational Therapist	39.80	54,376.01
Athletic Trainer	7.50	46,645.52
Audiologist	2.00	57,550.50
Psychometrist	3.50	62,502.25
Professional Accountant	30.00	54,435.19
Technology Systems Specialist	80.00	49,576.65
<b>Total Other Support Staff</b>	<b>255.65</b>	<b>\$ 51,773.43</b>
 <b>Total Pre-K - 12 Grade Professional Personnel</b>	 <b>24,491.38</b>	 <b>\$ 48,090.52</b>
 <u>Adult Teachers:</u>		
Vocational (Post Secondary)	89.28	\$ 52,859.09
Vocational (Adult)	70.00	53,040.55
Community Education	8.00	46,884.36
<b>Total Adult Teachers</b>	<b>167.28</b>	<b>\$ 52,649.29</b>
 <b>Total Professional Personnel</b>	 <b>24,658.66</b>	 <b>\$ 48,121.45</b>

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<u>Service Personnel:</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Aides	2,633.610	\$ 24,701.14
Licensed Practical Nurse	102.850	24,166.54
Paraprofessional	470.000	27,598.21
Autism Mentor	429.800	25,643.73
Director/Coordinator of Services	117.133	44,509.42
Accountant	143.503	32,638.67
Auditor	18.732	37,710.31
Buyer	6.340	42,592.89
Braille/Sign Language Specialist	71.250	24,513.51
Clerk	83.667	28,506.77
Secretary	1,480.443	30,643.34
Switchboard Operator	4.070	37,477.76
Computer Operator	33.253	29,350.31
Programmer	24.200	46,919.96
Draftsman	2.000	35,019.68
Graphic Artist	1.000	37,163.79
Inventory Supervisor	11.063	36,444.91
Printing Operator	0.340	40,977.00
Printing Supervisor	-	-
Accounts Payable Supervisor	22.733	37,358.39
Payroll Supervisor	21.333	36,926.53
Supervisor of Maintenance	33.200	47,044.23
Audiovisual Technician	1.000	38,468.40
Cabinet Maker	24.083	36,889.47
Carpenter	70.825	36,536.37
Chief Mechanic	38.950	37,582.18
Crew Leader	16.300	37,264.11
Electrician	103.878	35,067.15
Electronic Technician	34.433	35,115.27
Foreman	39.660	41,292.89
General Maintenance	43.996	34,926.72
Glazier	3.833	39,645.52
Handyman	5.990	33,862.11
Heating & Air Conditioning Mechanic	66.326	35,670.98
Locksmith	14.215	39,449.54
Lubrication Man	1.000	32,866.43
Mason	29.205	35,996.05
Mechanic Assistant	3.950	33,938.01
Mechanic	198.400	33,144.62
Office Equipment Repairman	5.300	40,858.44
Painter	32.105	36,882.36
Plumber	87.010	35,356.35
Roofing Sheet Metal Mechanic	10.880	35,777.93
Welder	10.690	37,530.52

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<u><b>Service Personnel (Continued):</b></u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Supervisor of Transportation	32.500	45,775.49
School Bus Supervisor	10.500	38,080.13
Bus Operator	2,900.250	24,296.32
Heavy Equipment Operator	13.738	36,607.35
Truck Driver	51.498	34,257.46
Food Services Supervisor	3.700	37,331.73
Cafeteria Manager	424.190	25,336.89
Cooks	1,771.095	22,958.42
Custodian	2,212.851	27,343.01
Groundsman	3.450	28,401.76
Watchman	3.300	22,827.47
Sanitation Plant Operator	16.938	35,369.36
<b>Total Service Personnel</b>	<b><u>13,996.56</u></b>	<b><u>\$ 26,813.06</u></b>
<b>TOTAL ALL PERSONNEL</b>	<b><u>38,655.220</u></b>	<b><u>\$ 40,405.95</u></b>

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