

**COUNTY BOARDS OF EDUCATION
 MEDICAID RANDOM MOMENT TIME STUDY
 FY13 ACTUAL RESULTS**

RESPONSE RATE

Cost Pool	Pilot Q1 (2/15 to 3/31)	Pilot Q2 (4/1 to 6/30)	Actual Q2 (10/1-12/31)	Actual Q3 (1/1-3/31)	Actual Q4 (4/1-6/30)	FY13 Average for Cost Report
Direct Service	92.13%	91.00%	96.60%	96.87%	98.17%	97.21%
Personal Care	78.60%	78.05%	82.49%	90.10%	91.93%	88.17%
Case Management	83.20%	82.40%	81.24%	88.83%	93.23%	87.77%
Administrative	89.47%	89.25%	92.53%	96.13%	96.67%	95.11%

ALLOWABLE PERCENTAGES

Cost Pool	Pilot Q1 (2/15 to 3/31)	Pilot Q2 (4/1 to 6/30)	Actual Q2 (10/1-12/31)	Actual Q3 (1/1-3/31)	Actual Q4 (4/1-6/30)	FY13 Average for Cost Report
Direct Service	49.16%	44.83%	49.20%	50.39%	40.21%	46.60%
Personal Care	20.21%	16.37%	14.09%	15.86%	11.74%	13.90%
Case Management	4.24%	4.94%	2.52%	3.22%	2.47%	2.74%
Administrative	8.64%	5.14%	14.56%	15.14%	9.79%	13.16%

Notes: (1) In any cost pool where the response rate is less than the required 85%, unallowable moments are added to bring the response rate to 85%. This reduces the allowable percentage used in the cost settlement. (2) The allowable percentages are based on preliminary data provided by Public Consulting Group. The percentages are subject to change as they follow-up on responses provided.