

Appendix C: Standard Inventory Summary Format FY 2011

<i>numbers are illustrative</i>		Contract Type Analysis (as % of PSC obligations)						Competition Analysis as % of PSC obligations		Time of Obligation Analysis (as % of PSC obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Q1	Q2	Q3	Q4
Special Interest Functions													
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$61,504,541	26.64%	2.40%	86.77%	10.83%	0.00%	99.52%	0.48%	22.13%	25.12%	39.91%	12.84%
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$520,931	23.00%	4.82%	0.00%	95.18%	0.00%	100%	0%	35.31%	15.36%	5.37%	43.96%
D310	ADP BACKUP AND SECURITY SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D314	ADP ACQUISITION SUP SVCS	\$3,883,260	1.68%	100.00%	0.00%	0.00%	0.00%	100%	0%	0.00%	0.00%	25.75%	74.25%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	\$469,657	20.00%	0.00%	0.00%	100.00%	0.00%	100%	0%	0.00%	16.67%	83.33%	0.00%
R421	SYSTEM ENGINEERING SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	ENGINEERING AND TECHNICAL SERVICES	\$142,334	6.00%	100.00%	0.00%	0.00%	0.00%	100%	0%	0.00%	0.00%	0.00%	100.00%
R497	PERSONAL SERVICES CONTRACTS	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$1,043,236	45.00%	100.00%	0.00%	0.00%	0.00%	100%	N/A	0.00%	22.00%	6.22%	71.78%
Biggest Percentage of Obligations													
S216	FACILITIES OPERATIONS SUPPORT SVCS	\$25,059,856	10.85%	86.12%	0.00%	11.02%	2.86%	79.74%	20.26%	2.15%	7.04%	33.55%	57.26%
D301	ADP FACILITY MANAGEMENT	\$20,658,558	8.95%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$18,728,057	8.11%	17.93%	0.00%	82.07%	0.00%	96.79%	3.21%	0.67%	10.23%	74.71%	14.39%
S206	GUARD SERVICES	\$18,499,337	8.01%	100.00%	0.00%	0.00%	0.00%	93.41%	6.59%	5.38%	7.27%	75.92%	11.43%
Z111	MAINT-REP-ALT/OFFICE BLDGS	\$18,412,041	7.97%	100.00%	0.00%	0.00%	0.00%	96.67%	3.33%	9.97%	18.73%	23.63%	47.67%
S112	ELECTRIC SERVICES	\$10,346,233	4.48%	93.50%	0.00%	6.50%	0.00%	59.22%	40.78%	22.46%	16.31%	43.61%	17.62%
S201	CUSTODIAL JANITORIAL SERVICES	\$6,659,391	2.88%	100.00%	0.00%	0.00%	0.00%	52.51%	47.49%	10.80%	14.54%	60.93%	13.73%
D306	ADP SYSTEMS ANALYSIS SERVICES	\$5,525,135	2.39%	100.00%	0.00%	0.00%	0.00%	89.33%	10.73%	20.92%	27.10%	35.52%	16.46%
D308	PROGRAMMING SERVICES	\$4,996,427	2.16%	95.88%	0.00%	4.12%	0.00%	69.07%	30.93%	9.21%	12.86%	49.71%	28.22%
S111	GAS SERVICES	\$2,643,481	1.14%	100.00%	0.00%	0.00%	0.00%	41.62%	58.38%	33.65%	11.03%	55.32%	0.00%

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<i>numbers are illustrative</i>		Small Business Analysis (as % of PSC obligations)								
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions										
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$61,504,541	26.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$520,931	23.00%	4.82%	4.82%	4.82%	0.00%	0.00%	0.00%	0.00%
D310	ADP BACKUP AND SECURITY SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D314	ADP ACQUISITION SUP SVCS	\$3,883,260	1.68%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	\$469,657	20.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%
R421	SYSTEM ENGINEERING SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	ENGINEERING AND TECHNICAL SERVICES	\$142,334	6.00%	93.68%	93.68%	0.00%	93.68%	93.68%	0.00%	93.68%
R497	PERSONAL SERVICES CONTRACTS	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$1,043,236	45.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biggest Percentage of Obligations										
S216	FACILITIES OPERATIONS SUPPORT SVCS	\$25,059,856	10.85%	7.50%	3.32%	0.00%	1.04%	0.00%	0.00%	4.52%
D301	ADP FACILITY MANAGEMENT	\$20,658,558	8.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$18,728,057	8.11%	82.67%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%
S206	GUARD SERVICES	\$18,499,337	8.01%	80.01%	23.21%	6.66%	51.47%	5.29%	6.66%	56.76%
Z111	MAINT-REP-ALT/OFFICE BLDGS	\$18,412,041	7.97%	11.03%	3.38%	0.00%	1.52%	0.00%	1.60%	4.20%
S112	ELECTRIC SERVICES	\$10,346,233	4.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
S201	CUSTODIAL JANITORIAL SERVICES	\$6,659,391	2.88%	60.26%	7.63%	7.63%	25.35%	0.00%	0.00%	0.00%
D306	ADP SYSTEMS ANALYSIS SERVICES	\$5,525,135	2.39%	8.83%	8.83%	8.83%	0.00%	0.00%	0.00%	8.83%
D308	PROGRAMMING SERVICES	\$4,996,427	2.16%	30.72%	30.72%	30.72%	0.00%	0.00%	0.00%	7.53%
S111	GAS SERVICES	\$2,643,481	1.14%	0%	0%	0%	0%	0%	0%	0%