STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2024

		g BUDGI		DISTRIBUTED	BUDGETED	ALLOCATED		GENERAL		SPECIAL REVENUE		FEDERAL REVENUE		REVOLVING		CASH		OTHER	TOTAL		
	AGENCY	GENE REVE		GENERAL REVENUE	PERFORMANCE FUND	PERFORMANCE FUND	HSC/MCF FUNDS	REVENUE FUND BALANCE	SPECIAL REVENUE	FUND BALANCE	FEDERAL REVENUE	FUND BALANCE	REVOLVING FUNDS	FUND <u>Balance</u>	CASH FUNDS	FUND BALANCE	OTHER FUNDS	FUND BALANCE	OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
	LEGISLATIVE OFFICES	E KEVE	INUE	KEVENUE	FUND	FUND	FUNDS	FUND BALANCE	KEVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	FUNDS	DALANCE	BUDGET	KEFUNDS	CONTINGENCE
0002	House of Representatives						5,024,536												\$ 5,024,536		
0015	Joint Interim Committee on Legislative Facilities						-,,												\$ -		
0009	Legislative Audit						30,323,735										18,630,000		\$ 48,953,735		
	Legislative Research, Bureau of (including Disbursing Officer)						22,427,037												\$ 22,427,037		
0005	Senate TOTAL LEGISLATIVE OFFICES		•		•		4,466,079 62,241,387	•				•	•				18,630,000 \$		\$ 4,466,079 \$ 80,871,387 \$		•
	TOTAL LEGISLATIVE OFFICES	\$	- \$		\$ -	\$ - \$	62,241,387	\$ -	\$ - \$	- \$		\$ -	\$ -	\$ - \$	- \$	- \$	18,630,000 \$	•	\$ 80,871,387 \$		\$ -
	JUDICIAL OFFICES																				
0023	Administrative Office of the Courts	s	-		_		20,348,987	-	10,539,922	1,065,218	5,781,676	523	-	_	1,465,685	39,315	16,567,189	-	\$ 55,808,515		
0053	Attorney General						20,052,731		-,,-	,,	4,146,931				15,031,000		.,,		\$ 39,230,662		
0018	Court of Appeal						6,128,328												\$ 6,128,328		
0241	Judicial Discipline and Disability Commission		723,047	723,047	10,493	10,493													\$ 733,540		
0032	Supreme Court TOTAL JUDICIAL OFFICES		702 047 6	723,047	£ 40.402	\$ 10,493 \$	6,493,916 53,023,962	\$ -	\$ 10.539.922 \$	4 005 040 6	9.928.607	ê F00	•		5,745,136 22,241,821 \$	20.245 €	4C EC7 400		\$ 12,239,052 \$ 114,140,097 \$		•
	TOTAL JUDICIAL OFFICES	•	723,047 \$	123,041	\$ 10,493	\$ 10,493 \$	53,023,962	> -	\$ 10,539,922 \$	1,065,218 \$	9,920,007	\$ 523	•	• • •	22,241,021 \$	39,315 \$	16,567,189 \$	•	\$ 114,140,097 \$	•	\$ -
	OTHER CONSTITUTIONAL OFFICES																				
0059 *& 059/	A Auditor of the State (includes Constitutional/Fiscal Disbursing Offi	icer)					32,487,622		157,500	114,851					30,502,500	1,001,431	83,500	66,500	\$ 64,413,904		
0072	Board of Finance								. ,	***					,,		-		\$ -		
0314	Governor's Mansion Commission															229,000	1,762,259		\$ 1,991,259		
0061	Land Department						4,046,246								18,017,800	14,800,000			\$ 36,864,046		
0034	Office of the Governor						=10.100						500,000				6,016,625		\$ 6,516,625		
0051	Office of the Lieutenant Governor						543,438 23,033,649		5,000	20,000		2,000,000	550,000		400,000	1,115,000	44.750.000	1,071,432	\$ 543,438 \$ 39,945,081		
0063 0069	Secretary of State Treasurer of State						6,238,483		650,000	20,000		2,000,000	550,000		400,000	1,115,000	11,750,000 3,735,887,908		\$ 3,742,776,391		
0074	Treasurer of State - County Aid	21	.428.616	21.428.616			0,230,403		215,000,000								302.000.000		\$ 538,428,616		
0076	Treasurer of State - Municipal Aid		,372,099	29,372,099					190,000,000								2,000,000		\$ 221,372,099		
	TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 50,	,800,715 \$	50,800,715	\$ -	\$ - \$	66,349,438	\$ -	\$ 405,812,500 \$	134,851 \$		\$ 2,000,000	\$ 1,050,000	\$ - \$	48,920,300 \$	17,145,431 \$	4,059,500,292	1,137,932	\$ 4,652,851,459 \$		\$ -
	CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CAL	BINET LEVEL	DEPARTMEN	NTS																	
0302 0317	Beef Council								930,000 22,000	137,076 98,000									\$ 1,067,076 \$ 120,000		
0317	Catfish Promotion Boartd Claims Commission						741,595		22,000	98,000			2,250,000						\$ 120,000		
0304	Corn & Grain Sorghum Promotion Board						741,030		1,200,000	800,000			2,230,000						\$ 2,000,000		
0516	Educational Television Network (AETN)	5,	,823,608	5,823,608	69,153	69,153			.,	,	3,667,502				7,430,243	949,873	1,500		\$ 17,941,879		
0232	Election Commissioners, Board of	4,	,822,903	4,822,903	18,242	18,242											302,050	1,297,950	\$ 6,441,145		
0238	Ethics Commission	1,	,038,550	1,038,550	25,240	25,240													\$ 1,063,790		
0080	Game & Fish Commission								78,980,765	31,037,611	24,006,865						6,920,082	3,520,298	\$ 144,465,621		
0090	Highway & Transportation		332,874	332,874			1.457.937		775,500,000	672,343,041	1,000,000,000						449,025,000 21,198	475,446	\$ 2,897,676,361 \$ 1,788,939		
0028 0324	Prosecutor Coordinator, Office of Public Defender Commission						33,983,915				309,004					18.000	4,837,450		\$ 1,766,939		
0370	Public Employees Retirement						00,000,010									10,000	956.056.286		\$ 956,056,286		
0450	Public Service Commission								8,711,686	3,380,110	525,453						1,068,154	1,696,796	\$ 15,382,199		
0326	Rice Research & Promotion Board								5,000,000	478,145						12,467,166			\$ 17,945,311		
0311	Social Security Disability Determination, Department of										76,164,306								\$ 76,164,306		
0329 0375	Soybean Board Teacher Retirement System								8,300,000								1,950,041,789		\$ 8,300,000 \$ 1,950,041,789		
0344	Wheat Promotion Board								90,000	200,000							1,950,041,769		\$ 1,950,041,769		
0044	TOTAL NON-CABINET DEPARTMENTS	\$ 12.	.017.935 \$	12,017,935	\$ 112,635	\$ 112,635 \$	36,183,447	s -		708,473,983 \$	1.104.673.930	s -	\$ 2,250,000	\$ - \$	7,430,243 \$	13.435.039 \$	3.368.273.509 \$	6.990.490	\$ 6,138,575,662 \$		\$ -
			,, +	12,211,222	·,	* *********	51,111,111	*	,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,121,010,000	•	, 2,223,232	, ,	1,100,210 7	12,122,222 7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,222,122	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		*
	INSTITUTIONS OF HIGHER EDUCATION																				
0180	Arkansas Northeastern College		,944,734 \$	8,944,734	-	-								\$			1,118,089		\$ 36,490,823		
0120	Arkansas State University - Beebe		,356,380	11,356,380	=	•									38,058,145		2,230,380		\$ 51,644,905		
0125	Arkansas State University - Jonesboro		,541,672	62,541,672	-	•									223,896,158		12,676,369		\$ 299,114,199		
0128 0129	Arkansas State University - Mountain Home Arkansas State University - Newport		,558,951 ,550,910	3,558,951 6,550,910		-									16,525,000 27,020,000		-		\$ 20,083,951 \$ 33,570,910		
0685	Arkansas State University - Newport Arkansas State University - Three Rivers		.381.360	3.381.360											22,886,000				\$ 26,267,360		
0130	Arkansas Tech University		,098,010	37,098,010											162,427,960		3,133,682		\$ 202,659,652		
0675	Black River Technical College		,955,612	5,955,612	-	-									42,924,800		-		\$ 48,880,412		
0677	Cossatot Community College of the University of Arkansas	3,	,783,425	3,783,425	-										13,625,000		=		\$ 17,408,425		
0170	East Arkansas Community College		,801,435	8,801,435	-	•									28,176,692		1,167,213		\$ 38,145,340		
0100	Henderson State University	19.	,215,030	19,215,030	-										80,100,000		3,241,647		\$ 102,556,677		
0477															05 000 000				00.000.471		
0177 0175	Mid-South Community College National Park Community College	5,	,659,171 .225.070	5,659,171 9,225,070	-	•									25,000,000 15.925.000		1.745.732		\$ 30,659,171 \$ 26,895,802		

		BUDGETED GENERAL	DISTRIBUTED GENERAL	BUDGETED PERFORMANCE	ALLOCATED PERFORMANCE	HSC/MCF	GENERAL REVENUE	SPECIAL	SPECIAL REVENUE FUND	FEDERAL	FEDERAL REVENUE FUND	REVOLVING	REVOLVING FUND	CASH	CASH FUND	OTHER	OTHER FUND	TOTAL OPERATING		MISCELLANEOUS &
	AGENCY	REVENUE	REVENUE	FUND	FUND		FUND BALANCE	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	REFUNDS	CONTINGENCY
0185	North Arkansas College	7,605,726	7,605,726	=	-									39,990,000		689,343	\$	48,285,069		
0198	Northwest Arkansas Community College	11,646,737	11,646,737	-										64,805,389		1,542,777	\$	77,994,903		
0687	Ozarka College	3,411,991	3,411,991	=	•									15,501,000			\$	18,912,991		
0190 0693	Phillips Community College of the University of Arkansas Pulaski Technical College	9,105,931 14,725,798	9,105,931 14,725,798		•									25,275,000 56,135,000		1,136,708	3	35,517,639 70,860,798		
0192	Rich Mountain Community College	3,482,077	3,482,077											10,825,000		308,102	9			
0193	South Arkansas Community College	6,208,533	6,208,533											20,029,291		798,290	9	27,036,114		
0691	Southeast Arkansas College	5,354,958	5,354,958											65,700,000		-	5	71,054,958		
0105	Southern Arkansas University	16,933,028	16,933,028	-										51,488,000		1,916,532	\$	70,337,560		
0115	Southern Arkansas University - Technical Branch	7,513,289	7,513,289	-										17,384,801		500,387	\$	25,398,477		
0135	University of Arkansas at Fayetteville	211,774,006	211,774,006	-										1,272,928,400		38,373,070	Ş	1,523,075,476		
0195	University of Arkansas at Fort Smith	21,475,331	21,475,331	-										118,180,000		4,749,923	\$	144,405,254		
0145	University of Arkansas at Little Rock	60,589,063	60,589,063	-	•									162,298,699		8,835,325	\$	231,723,087		
0150	University of Arkansas at Medical Sciences Campus	96,673,016	96,673,016	-	•									2,461,025,000		82,258,796	\$	_,,,,,,,,,,		
150B 0155	University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Monticello	5,438,340 17,037,500	5,438,340 17,037,500		•									29,524,810		1,488,186	3	5,438,340 48,050,496		
0160	University of Arkansas at Pine Bluff	26,150,654	26,150,654											84,899,520		2,871,357		113,921,531		
0168	University of Arkansas Community College at Batesville	4,577,437	4,577,437											13,926,000		2,011,001	5	18.503.437		
0167	UofA Community College at Hope - Texarkana	4,742,486	4,742,486	-										14,869,197			5	19,611,683		
0689	University of Arkansas Community College at Morrilton	5,193,324	5,193,324	-										29,000,000			\$	34,193,324		
0165	University of Central Arkansas	56,905,617	56,905,617	-										167,804,000		7,134,281	\$	231,843,898		
	TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 782,616,602	\$ 782,616,602	\$ -	\$ - \$	•	\$ - \$	- :	- \$	- \$		\$ -	\$ - \$	5,444,581,862 \$	- \$	177,916,189	- 5	6,405,114,653		.
9901	CABINET LEVEL AGENCIES AGRICULTURE, DEPARTMENT OF Agriculture Department														\$	9,509,942	\$	9,509,942		
0400	Agriculture Division	19,466,991	20,556,263	247,217	247,217		21,331,493	13,376,068	3,979,209	2,003,361				4,414,618		690,925	302,337			
0239	Foresters Registration Board													11,921	34,239		\$	46,160		
0257 0298	Soil Classifiers, Board of Registration for Professional							86.660	81.860					742	554		\$	1,296 168,520		
0298	Veterinary Medical Examining Board	19.466.991	20.556.263	247,217	247.217		21.331.493	,	4,061,069	2,003,361				4 407 004	04.700	690.925	302 337	66 028 195		
0455	Total Agriculture Division Natural Resources Commission	5,013,810	6,654,698	40,765	40,765	-	63,528,233	13,462,728	4,001,009	15,809,472	24,186	-	-	4,427,281	34,793	38,456,722	5,660,927	00,020,100	-	
0400	TOTAL DEPARTMENT OF AGRICULTURE	\$ 24,480,801					\$ 84,859,726 \$	13,462,728	4,061,069 \$			s -	s - s	4,427,281 \$	34,793 \$					\$.
9902	COMMERCE, DEPARTMENT OF Commerce Department	3,613,098	3,613,098	¥ ====================================	2,640		21,145,081		1,250,000	270,145		,		,, ,		3,178,525	2,139,748	31,596,597		
0402 0405	Aeronautics Division Bank Department								15,701,481 12,624,013	12,000,000							3	27,701,481 12,624,013		
0395	Development Finance Authority								12,024,013	41,341,215				12,194,269			3	5 12,624,013		
0790	Economic Development Commission	21,238,499	21,238,499	40,040	40,040		1,895,235			22,186,344	53,088,069			27,371	2,259,507	4,501,329	76,595,343	181,831,737		
0425	Insurance Department	2.,2.0,.00	-,,,,				.,0.0,000	35,054,944	56,326,365	2,954,555		31,700,000		125,000	720,518	219,500	1,636,365			
0410	Securities Department							63,754	4,049,682					47,000	3,000		\$	4,163,436		
0341	Waterways Commission	274,195	274,195		3,370											586,399	2,698,313	3,558,907		
0810	Workforce Services Division	3,685,419	3,685,419				100,000			152,067,843	141,738					26,000	22,256,577			
0810	/ took Eddodson	1 9,514,444	9,514,444	29,582	29,582					10,867,030	500,000					14,845,028	959,500			
0520 0520	Blind Services Rehabilitation Services	1,962,217 11,922,857	1,962,217 11,922,857		170,365			584,528		9,296,010 45,895,171				532,085	90,000		3	5 11,258,227 5 59,024,641		
0320	Total Workforce Services Division	27,084,937	27,084,937	29,582	199,947		100,000	584,528		218,126,054	641,738			532,085	90,000	14,871,028	23,216,077			
	TOTAL DEPARTMENT OF COMMERCE	\$ 52,210,729					\$ 23,140,316 \$		89,951,541 \$			\$ 31,700,000	s - s	12,925,725 \$			106,285,846		-	\$ -
	CORRECTIONS, DEPARTMENT OF																			
9903	Corrections Department	181,645	205,639													121,652,977	\$	121,834,622		
9903	County Jail Reimbursement	25,765,944	25,765,944														750,000			
0485	Community Correction Division	104,739,443	104,739,443	1,906,759				47 000 000	7,955,266	1,500,000		= 000 000		1,050,000	1,511,771	3,021,745	540.000	121,684,984		
0480	Correction Division	331,485,126 2,430,078	434,337,302 2,547,479	-	5,301,702			17,000,000	5,700,000			5,600,000		22,800,000	5,446,802	65,000	519,680			
0323 0328	Parole Board Sentencing Commission	2,430,078	2,547,479 519,717	=	52,456 6.600												3	2,430,078 469,931		
0020	TOTAL CORRECTIONS	\$ 465.072.167		\$ 1,906,759	,,		s - s	17.000.000	13.655.266 \$	1,500,000 \$		\$ 5,600,000	s - s	23,850,000 \$	6.958.573 \$	124,739,722	1,269,680			\$ -
9904	EDUCATION, DEPARTMENT OF Education Department							,,,,,,,						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		8,493,299	\$	8,493,299		
0500	Elementary & Secondary Education, Div. of Academic Facilities & Transportation	2,854,502	2,854,502	150,250	150,250												9	3.004.752		
500B	Educational Facilities Partnership	2,004,002	2,004,002	100,200	100,200		131,428,951									83,000,000	9	214,428,951		
0500	Elementary & Secondary Education	8 49,962,360	49,962,360	77,137	77,137		3,245,201			1,711,145,833		11,613,353		58,423,017	820,000	29,725,879	50,000,000			
0500	Public School Fund	2,409,366,375	2,409,366,375				112,281,390									904,680,916		3,426,328,681		
	Total Elementary & Secondary Education Div.	2,462,183,237	2,462,183,237	227,387	227,387	-	246,955,542			1,711,145,833	-	11,613,353		58,423,017	820,000	1,017,406,795	50,000,000		-	
0590	Career Ed - Career & Technical Education									18,687,343				260,000		3,317,056	\$	22,264,399		
	Public School Fund	22,809,819	22,809,819				678,376			10.000.07				000.00-		3,839,352	\$	27,327,547		
	Total Career & Technical Education Div.	22,809,819	22,809,819	=	-	-	678,376	-	-	18,687,343	-	-	-	260,000	-	7,156,408	- 3	49,591,946	-	-

	AGENCY LO	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE <u>FUND</u>	ALLOCATED PERFORMANCE <u>FUND</u>	HSC/MCF FUNDS	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
	Deaf, Blind & Visually Impaired Schools																			
0510 0513	Blind & Visually Impaired, School for the Deaf, School for the	7,561,171 11,148,958	8,210,740 11,808,489		145,917 244,660		521,886 747,500			376,756 546,000	626,129 620,741			4,113 30,000	439,718 115,000	9,497 55,500	7,870 200,000			
0010	Total Deaf, Blind & Visually Impaired	18,710,129	20.019.229				1,269,386			922,756	1,246,870			34.113	554.718	64,997	207,870			
0700	Higher Education Division 7	11,955,601	11,955,601				1,200,000	85,000	215,564	13,661,372	169,755			57,000	379,530	13,379,557	307,824			
0700	Higher Education Grants	40,619,625	40,619,625								•				·	22,145,378	4,988,595			
0552	Northwest Technical Institute	3,304,826	3,304,826							284,215				3,084,791	1,109,530	1,824,712		\$ 9,705,602		
0040	Total Higher Education Division	55,880,052	55,880,052			-	-	85,000	215,564	13,945,587	169,755	-	-	3,141,791	1,489,060	37,349,647	5,296,419			
0318 0519	Martin Luther King, Jr. Commission State Library & Board	336,950 9,245,325	336,950 9,500,124							3.282.191		6,622		18,570 373,000				\$ 363,534 \$ 12,946,153		
0010	TOTAL EDUCATION		\$ 2,570,729,411				\$ 248,903,304 \$	85,000	\$ 215.564 \$	1,747,983,710	\$ 1.416.625		s - :		\$ 2.863.778 \$	\$ 1.070.471.146	\$ 55.504.289	\$ 5,771,315,760	\$. \$ -
9905	ENERGY & ENVIRONMENT, DEPARTMENT OF Energy & Environment Department 4							3,929,465								3,801,918		\$ 7,731,383		
0930	Environmental Quality, Department of 4	3,496,757	4,201,485	15,165	15,165			18,249,104		68,114,965	-			565,000	67,395,059	9,236,750		\$ 167,072,800		
0420	Geological Survey 4							1,141,391	816,876	60,462		3,400		110,000	540,451			\$ 2,672,580		
0430 0440	Liquefied Petroleum Gas Board Oil & Gas Commission & Board							626,404 3,896,765	12,266,344					115,000	45,000 2,172,714			\$ 671,404 \$ 18,450,823		
0440	TOTAL ENERGY & ENVIRONMENT	\$ 3,496,757	\$ 4,201,485	\$ 15,165	\$ 15,165 \$		s - s	27,843,129		68,175,427	s -	\$ 3,400	s - :	790,000		13,038,668		\$ 196,598,990	\$. s -
		, ,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	¥ 15,120	7 12,122 7		,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	55,115,121	*	7 2,102	•	, , , , , , , , , , , , , , , , , , , ,		,,		100,000,000	*	
0000	FINANCE & ADMINISTRATION, DEPARTMENT OF									maa-				011000	10.000	***				
9906 0611	Finance & Administration Department ABC Control	2,763,940 859,342	2,763,940 859,342		90,299	4,474,177		960,000 500,000	327,358	721,465				914,380	19,000	233,850 2,149,672		\$ 10,414,170 \$ 3,509,014		
0490	Assessment Coordination Department	586,950	586,950					500,000								16,910,000	1,201,299			
0634	Child Support Enforcement Office	13,246,341	13,246,341		192,374					40,000,000						19,000,000	3,692,975			
0620	Disbursing Officer	4,705,308	4,706,308				39,040	105,356,000	1,669,000			250,000		32,092	1,532,860	52,555,630	8,832,000			
0610	Management Services	3,657,570	3,658,924			67,997,870	50,000	40,000	40,000	44,281,791	2,071,050			148,824	191,176	145,000	1,600,000			
0631 0630	Racing Commission Revenue Division	2,077,434	2,077,434			122,112,607		4.669.255						701,953 12,150,150	175,000 3,849,850	25,000,000	1 251 700 000	\$ 27,954,387 \$ 1,394,481,862		
0030	TOTAL FINANCE & ADMINISTRATION	\$ 27,896,885	\$ 27,899,239	\$.	\$ 282,673 \$		\$ 89.040 5	4,009,255	\$ 2.036.358 \$	85 003 256	\$ 2,071,050	\$ 250,000	s	13,947,399		115 994 152		\$ 1,826,192,209	\$	· •
	TOTAL PHANCE & ADMINIOTRATION	¥ 21,030,000	¥ 21,000,200	<u> </u>	\$ 202,010 ¥	104,004,004	00,040 (7 111,020,200	Ψ 2,000,000 (00,000,200	2,011,000	200,000	,	10,547,055	5,101,000	110,554,152	ψ 1,207,020,274	1,020,132,203	•	
9907 0645	HEALTH, DEPARTMENT OF Health Department Health, Department of	251,755 80.918.205	81.845.348	702.083	702.083		12.000.000	21,941,911	25.500	351.362.592				350.000		42.110.763	5,801,169	\$ 251,755 \$ 515,212,223		
0645	Health Medicaid Match	675.388	01,040,340	702,063	702,003		12,000,000	21,341,311	23,300	331,302,392				350,000		42,110,703	3,001,109	\$ 675,388		
00.10	Division of Health Related Boards & Commissions	0,000																\$ -		
0290	Acupuncture & Related Techniques													476	10,524			\$ 11,000		
0204	Alcohol & Drug Abuse Counselors													31,966				\$ 31,966		
0208	Athletic Training Board													1,042	19,475 191,195			\$ 20,517		
0265 0228	Chiropractic Examiners Counseling Board													10,825 15.058	428.590			\$ 202,020 \$ 443,648		
0268	Dental Examiners													28,888	330,612			\$ 359,500		
0270	Dietetics Licensing													3,460	35,523			\$ 38,983		
0279	Dispensing Opticians Board							2,993	66,675									\$ 69,668		
0271	Hearing Instrument Dispensers Board													1,037	49,623			\$ 50,660		
0274 0277	Medical Board Nursing Board							3,000,000	882,455					363,032	3,841,314			\$ 4,204,346 \$ 3,882,455		
0280	Optometry Board							0,000,000	552,155					143,074	41,643			\$ 184,717		
0283	Pharmacy Board													1,700,000	941,846			\$ 2,641,846		
0246	Physical Therapy													14,136	433,449			\$ 447,585		
0286 0289	Podiatric Medicine Board Psychology Board													7,740 7,282	352.409			\$ 7,740 \$ 359.691		
0259	Social Work Licensing Board							16.373	204.079					1,202	332,409			\$ 220,452		
0292	Speech Pathology & Audiology							,						9,275	134,148			\$ 143,423		
0295	Spinal Cord Commission	2,428,237	2,428,237	37,665						98,230	28,000					4,778	45,222			
	Total Health Related Bds & Cmsns	2,428,237	2,428,237	37,665		-	-	3,019,366	1,153,209	98,230	28,000	-	-	2,337,291	6,810,351	4,778	45,222			-
0665 0319	Health Services Permit Agency Minority Health Commission	438,172 260,584	438,172 260.584					41,000	13,785						25.949	1,766,112		\$ 501,002 \$ 2,057,247		
0334	Tobacco Settlement Commission	200,304	200,504	4,002	9,902										20,949	350,626		\$ 350,626		
	TOTAL HEALTH	\$ 84,972,341	\$ 84,972,341	\$ 752,395	\$ 757,755 \$		\$ 12,000,000	25,002,277	\$ 1,192,494	351,460,822	\$ 28,000	\$ -	\$ - :	2,687,291	\$ 6,836,300		\$ 5,846,391		\$. \$ -
0000	HUMAN SERVICES, DEPARTMENT OF	405.000			4057					00.570						0.470		6 070.055		
9908 0710	Human Services Department Administration 2	185,603 24,302,008	24,487,611	360,793	4,357 3,298,784			-		89,579 24,997,406						3,473 11,116,143	-	\$ 278,655 \$ 60,776,350		
0710	Administration 2 Aging, Adult & Behavioral Health Division	103,551,411	103,583,993				5,000,000	130,256		109,769,567						40,380,913	4,914,979			
0710	Child Care & Early Childhood Education Div	9,632,861	9,632,861				0,000,000	294,676		259,271,217						1,061,786		\$ 270,260,540		
0710	Children & Family Services	137,011,336	138,690,275	-				264,770		133,807,500						9,222,103	-	\$ 280,305,709		
0710	County Operations Division	53,957,018	53,784,108					-		157,440,543					-	14,673,722		\$ 226,764,028		
0710	Developmental Disabilities Services	54,779,166	65,496,503					50,000		15,824,006						120,188,686		\$ 190,841,858		
0710	Medical Services Division	1,390,263,386	2,439,870	65,976				-		7,422,869,361						852,942,148	15,093,951	\$ 9,681,234,822		

		note	BUDGETED GENERAL	DISTRIBUTED GENERAL	BUDGETED PERFORMANCE	ALLOCATED PERFORMANCE	HSC/MCF	GENERAL REVENUE	SPECIAL	SPECIAL REVENUE FUND	FEDERAL	FEDERAL REVENUE FUND	REVOLVING	REVOLVING FUND	CASH	CASH FUND	OTHER	OTHER FUND	TOTAL OPERATING		MISCELLANEOUS &
	AGENCY	. o	REVENUE	REVENUE	FUND	FUND	FUNDS	FUND BALANCE	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	REFUNDS	CONTINGENCY
0710	Provider Services & Quality Assurance Div		5,510,773	5.510.773	98,964						10,120,568						735.405				
0710	Youth Services		48,336,015	48,976,015					-		13,000,742						3,381,034	188,336			
0710	DHS Grant Funds		.,,	1,389,725,705					-		-						-	- 1			
0710	DHS Interagency Fund Transfers		2,318,939		-				-		-						-	- 1	2,318,939		
0710	DHS Medicaid Match		12,479,198		-				-		-						-	-	12,479,198		
	TOTAL HUMAN SERVICES	S	1.842.327.714	1.842.327.714	\$ 2,252,638	\$ 3,303,141 \$		\$ 5,000,000 \$	739,702 \$	- \$	8,147,190,489	s -	s -	\$ - \$	- \$	- \$	1,053,705,413 \$	20.197.266	11,071,413,222		\$ -
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	INSPECTOR GENERAL. DEPARTMENT OF																				
9909	Inspector General Department	3	293.718	293.718	6.085	6.085	1.950.4	30		10.000	117.863	70.000				160.000	1.097.714		3.705.810		
9909	Internal Audit		200,110	200,7.10	0,000	0,000	1,114,5			10,000	117,000	10,000				100,000	1,007,711		1,114,547		
9909	Medicaid Inspector General		961.402	1,268,459	-	16,431	1,111,0				4.950.234				148.113			73.000			
	TOTAL INSPECTOR GENERAL	S	1,255,120	1,562,177			3.064.9	77 \$ - \$	- \$	10.000 \$	5.068.097	\$ 70.000	s -	s - s	148.113 \$	160.000 \$	1.097.714 \$	73,000	10.953.106		\$ -
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	LABOR & LICENSING, DEPARTMENT OF																				
9910	Labor & Licensing Department		1,650,000						631,034	67,217	83,917						1,832,272		4,264,440		
	Occupational & Prof Licensing Div									-	•								-		,
0200	Abstracters Board							9	1,620 \$	64,005									65,625		,
0203	Accountancy Board														1,067,141				1,067,141		,
0205	Appraiser Licensing Board										116,500				280,835	170,145	86,254		653,734		
0206	Architects, Landscape Architects & Interior Designers														325,776				325,776		
0209	Athletic Commission								63,021	58,387					164,303				285,711		
0210	Auctioneer's Licensing Board														105,435	24,945	6,024		136,404		
0211	Bail Bondsman Licensing Board								335,757	1,015,125					218,372	1,628	187,384		1,758,266		
0212	Barber Examiners Board														278,809				278,809		
0221	Collection Agencies Board														657,264	1,083,281	94,911		1,835,456		
0224	Contractors Licensing Board														1,678,624	265,610	44,019		1,988,253		
0236	Engineers & Land Surveyors Board														718,111				718,111		
0263	Fire Protection Licensing Board								161,043	70,506									231,549		
0240	Geologists Registration Board														14,724	43,845	1,713		60,282		
0255	Home Inspector Registration Board								76,251								10,000		86,251		
0305	Manufatured Home Commission										97,871				210,850	156,573			465,294		
0320	Motor Vehicle Commission								443,316	-							250,000		693,316		
0248	Real Estate Commission														1,663,649	285,464	23,320		1,972,433		
0258	Towing & Recovery Board								1 001 005	4 000 00-	0110-:				248,936	48,931	4,810		302,677		
	Total Occupational & Prof. Licensing Div.		-		-		-	-	1,081,008	1,208,023	214,371	-	-	-	7,632,829	2,080,422	708,435			-	
0800	Labor Division		2,258,028	3,908,028	58,016	58,016			1,294,791	269,856	1,399,895				108,220	139,780	388,133		5,916,719		
0390	Workers Compensation Commission		0.000.000	2 200 222		A 50.042 A			2 202 202	4 545 002 2	1 000 122				12,355,275	19,070,297	2,482,341		33,907,913		
	TOTAL LABOR & LICENSING	\$	3,908,028	3,908,028	\$ 58,016	\$ 58,016 \$		\$ - \$	3,006,833 \$	1,545,096 \$	1,698,183	\$ -	\$ -	\$ - \$	20,096,324 \$	21,290,499 \$	5,411,181 \$	-	57,014,160		\$ -

	AGENCY MILITARY, DEPARTMENT OF	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF <u>Funds</u>	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER Fund <u>Balance</u>	TOTAL OPERATING BUDGET	MISCELLAN REFUNDS CONTING	
9911	Military Department	256,075	256,078															\$ 256,075		
0975	Military Department	9,888,518	9,891,506	-	139,443					62,217,621	1,846,599		2,500,000				18,493,465			
	TOTAL MILITARY DEPARTMENT	\$ 10,144,593	\$ 10,147,584	\$ -	\$ 139,443 \$		\$ -	\$ - :	\$ -	\$ 62,217,621	\$ 1,846,599	\$ -	\$ 2,500,000 \$	- \$	- \$	-	\$ 18,493,465	\$ 95,202,278 \$	- \$	
0010	PARKS, HERITAGE & TOURISM, DEPT. OF															11,972,292		\$ 11,972,292		
9912 0315	Parks, Heritage & Tourism Department Capitol Zoning Commission	254,672	254,672	-	4,395									500	1,173	(56,656)		\$ 199,689		
0010	Heritage Division	204,012	204,012		4,000									500	1,170	(00,000)		\$ -		
0865	Heritage, Department of	7,752,638	7,752,638	-	61,507		-	14,236,874	320,000	3,276,541	577,647			607,496	377,795	39,548,519		\$ 66,697,510		
0870	Arkansas Arts Council	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,		7			,		931,272				162,000	137,189			\$ 1,230,461		
0887	Natural & Cultural Resources Council							44,968,258	9,031,742	-				-	-			\$ 54,000,000		
	Total Heritage Division	7,752,638	7,752,638	-	61,507	-	-	59,205,132	9,351,742	4,207,813	577,647	-	-	769,496	514,984	39,548,519	-		=	-
0900	Parks & Tourism	22,492,999	22,492,999	11,098	218,102		-	71,221,172	30,486,851	8,154,400	294,334			74,275,131	6,304,865	154,202		\$ 213,395,052		
	TOTAL PARKS, HERITAGE & TOURSIM	\$ 30,500,309	\$ 30,500,309	\$ 11,098	\$ 284,004 \$		\$ -	\$ 130,426,304	\$ 39,838,593	\$ 12,362,213	\$ 871,981	\$ -	\$ - \$	75,045,127 \$	6,821,022 \$	51,618,357	\$ -	\$ 347,495,004 \$	- \$	•
0040	PUBLIC SAFETY, DEPARTMENT OF									20.040.554						0.040.000	0.070.004	40,000,045		
9913 0990	Public Safety Department Crime Information Center	2,182,877	2,182,877	18,294	18,294			1,732,383	3,641,662	38,013,554 1,774,275				45,300	14.700	8,913,260	2,973,231	\$ 49,900,045 \$ 9,409,491		
0955	Crime Laboratory	14.093.854	14.093.854	237.146				3.884.896	1.520.648	4.421.478				630,460	238.718			\$ 25.027.200		
9913	Crime Victim Assistance & Reparations	2,300,000	2,300,000	13,058	207,140			9,250	1,020,040	2,210,143				000,400	200,110	412,772	7,861			
0995	Emergency Management	9.696.019	9,696,019	11,145	29,052			17,000	610,300	71,522,655	393,309			11,287,213	3,043,719	61,665,000	6,015,586		-	
9913	Fire Prevention Commission	30,000	30,000		13,058					, , , , , , , , , , , , , , , , , , , ,	,			, , , ,	-77	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	\$ 30,000		
0950	Law Enforcement Standards & Training	4,260,400	4,260,400	72,537	72,537			97,500	93,500						139,980	522,729	103,004	\$ 5,289,650		
9913	Law Enforcement Support Office	85,101	85,101	2,221	2,221			5,000								3,204	32,500			
0960	State Police	88,687,527	88,687,527	1,459,765	1,459,765			28,196,527	12,829,748	23,394,424	3,616,583				224,662	164,258	410,840			
	TOTAL PUBLIC SAFETY	\$ 121,335,778	\$ 121,335,778	\$ 1,814,166	\$ 1,832,073 \$		\$ -	\$ 33,942,556	\$ 18,695,858	\$ 141,336,529	\$ 4,009,892	\$ -	\$ - \$	11,962,973 \$	3,661,779 \$	71,681,223	\$ 9,543,022	\$ 417,983,776 \$	- \$	-
	TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																			
9914	Transformation & Shared Services Dept.															4,136,633		\$ 4,136,633		
0914	DTSS - Statewide Shared Services											4,966,361		-	3,209,921	11,192,463		\$ 19,368,745		
0472	Geographic Information Systems	1,425,764	1,425,764	15,766	24,697										1,180,860	19,140		\$ 2,641,530		
0615 0470	Building Authority Division	2,149,204	2,156,852		6,682		10,000,000					69,673,016			30,230,205 3,202,867	24,186,543		\$ 56,565,952 \$ 82,875,883		
0470	Information Systems, Department of TOTAL TRANS & SHARED SVCS	\$ 3,574,968	\$ 3,582,616	\$ 15,766	\$ 31,379 \$		\$ 10,000,000	\$ -	\$ -		•	\$ 74.639.377	\$. \$. 9		39,534,779	\$ -		· •	
	TOTAL TRANS & SHARED SVGS	\$ 3,314,900	3,302,010	ψ 13,700	\$ 31,379 \$		φ 10,000,000	•	•	•	•	\$ 14,000,311	. ,	- ;	31,023,033 \$	39,334,779	•	\$ 100,000,145 \$. ,	
9915	VETERAN'S AFFAIRS DEPARTMENT Veteran's Affairs	258,277	258,277															\$ 258,277		
0385	Veteran's Commission	2,983,847	2,996,829		45,713			45,900		22,410,770	30,425,744			2,765,247	17,364,993	480,822		\$ 76,477,323		
0380	Veteran's Child Welfare Services	162,810	162,810		3,445													\$ 162,810		
0365	Disabled Veteran's Service Office	42,190	42,190		1,156													\$ 42,190		
	TOTAL VETERANS AFFAIRS	\$ 3,447,124	\$ 3,460,106	•	, ,,,,,,		\$ -	\$ 45,900	-	\$ 22,410,770	\$ 30,425,744		\$ - \$	2,765,247 \$	17,364,993 \$	480,822		\$ 76,940,600 \$	- \$	•
	TOTAL CABINET LEVEL AGENCIES	\$ 5,243,788,826	\$ 5,352,164,002	\$ 8,026,058	\$ 15,414,341 \$	197,649,63	1 \$ 383,992,386	\$ 398,782,910	\$ 184,285,059	\$ 10,961,098,263	\$ 94,493,884	\$ 123,812,752	\$ 2,500,000 \$	230,895,971 \$	182,809,725 \$	2,664,019,826	\$ 1,490,202,497	\$ 22,166,357,788 \$	- \$	•
	RAINY DAY FUNDS DFA STATE'S CONTRIBUTIONS MOTOR VEHICLE ACQUISITION MEDICAID TRUST FUND CHILDREN'S ED FREEDOM ACCOUNT	1,576,427	\$ - 1,576,427																	
	PERFORMANCE FUND RESTRICTED RESERVE																			
	RESTRICTED RESERVE	¢ ¢ 004 522 552	£ £ 400 900 700	\$ 9.440.400	¢ 45 527 400 ¢	415 447 00	E \$ 202.002.200	1 4 602 960 702	\$ 002.0E0.144	12 075 700 000	¢ 06 404 407	£ 107 110 750	¢ 2.500.000 ¢	5 754 070 407 #	242 420 540 #	10 204 007 005	¢ 1.400.220.040	¢ 20 557 044 040		_
		\$ 6,091,523,552	\$ 6,199,898,728	\$ 8,149,186	\$ 15,537,469 \$	415,447,86	5 \$ 383,992,386	\$ 1,693,869,783	\$ 893,959,111	\$ 12,075,700,800	\$ 96,494,407	\$ 127,112,752	\$ 2,500,000 \$	5,754,070,197	213,429,510 \$	10,304,907,005	\$ 1,498,330,919	\$ 39,557,911,046 \$	- \$	
	RESTRICTED RESERVE	\$ 6,091,523,552	\$ 6,199,898,728	\$ 8,149,186	\$ 15,537,469 \$	415,447,86	5 \$ 383,992,386	\$ 1,693,869,783	\$ 893,959,111	\$ 12,075,700,800	\$ 96,494,407	\$ 127,112,752	\$ 2,500,000 \$	5,754,070,197 \$	213,429,510 \$	10,304,907,005	\$ 1,498,330,919		5 - \$ 5 39,557,911,046 \$ 39,557	7,911,046

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/23 FORECAST

⁽¹⁾ Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.

⁽²⁾ Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.

⁽³⁾ During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.

⁽⁴⁾ Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.

⁽⁵⁾ The Office of Criminal Detention Facilities is included in the Department of Corrections amount.

⁽⁶⁾ The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.

⁽⁷⁾ The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.