



Fee Schedule Report – FY 2018

**As Required by
The 2018-19 General Appropriations
Act, S.B. 1, 85th Legislature,
Regular Session, 2017 (Article II,
Department of State Health
Services, Rider 25)**



TEXAS
**Health and Human
Services**

**Texas Department of
State Health Services**

January 2019

Table of Contents

Executive Summary	1
1. Introduction	2
2. Background	3
3. Consumer Protection	4
Drug Manufacturing/Distributor Licenses	4
4. Laboratory and Infectious Disease Services	8
Laboratory Fee Methodology and Rulemaking	8
5. Data and Statistics	9
6. Conclusion	11
List of Acronyms	12

Executive Summary

[The 2018-19 General Appropriations Act, S.B. 1, 85th Legislature, Regular Session, 2017 \(Article II, Department of State Health Services, Rider 25\(e\)\)](#)

requires the Department of State Health Services (DSHS) to annually review all fees under its authority. To meet this requirement, DSHS conducted a systematic review of all fee schedules, and also compiled a Fee Resource Manual, found in Appendix A.

DSHS collects fees when directed or authorized by Texas statute. These fees help support program operations and decrease demand on General Revenue appropriations. When setting fee levels, DSHS considers stakeholder input, budgetary needs, and the impact to businesses and public health. This fee review focuses on a few of the fee schedules authorized by statute:

- Drug Manufacturing and Distribution;
- Laboratory Fees; and
- Vital Statistics Fees.

1. Introduction

[The 2018-19 General Appropriations Act, S.B. 1, 85th Legislature, Regular Session, 2017 \(Article II, Department of State Health Services, Rider 25\(e\)\)](#)

calls on the Department of State Health Services (DSHS) to annually conduct a review of the fees under the agency's authority. DSHS is required to submit a report detailing this review to the Legislative Budget Board and the Governor no later than January 1 of each year.

To address Rider 25(e) requirements, this report contains information about the follow up efforts by DSHS related to Drug Manufacturing and Distributing, Laboratory Fees, and Vital Statistics Fees. The report also includes a detailed review of specific fees under the Department's authority within three broad categories: consumer protection, laboratory and infectious disease services, and data and statistics. In addition to the analysis of individual fees of interest, the accompanying Fee Resource Manual in Appendix A contains information about DSHS fees, including associated revenue and costs.

2. Background

The Department of State Health Services (DSHS) mission is to improve the health, safety, and well-being of Texans through good stewardship of public resources, and a focus on core public health functions. To achieve this mission, the Department administers a variety of programs focused on promoting and protecting the health of people and their communities. For some DSHS programs, fees help maintain their ability to conduct public health functions.

Individual fee amounts are set through two mechanisms. Some fees, such as those related to certain Emergency Medical Service (EMS) licensing and regulation functions, are set in statute. Others, such as those established for laboratory testing, are set through the agency rulemaking process. Because of the broad-ranging impact of public health, DSHS must be mindful when establishing fee amounts that the fee does not become a deterrent to the protection of the public's health. On one hand, fee revenue reduces the demand on General Revenue appropriations to cover increasing costs. At the same time, a too-high fee could have unintended consequences that increase economic burdens on businesses or increase risk to the health and safety.

DSHS activities supported by fees can be divided into three broad categories: consumer protection, laboratory and infectious disease services, and data and statistics.

3. Consumer Protection

DSHS consumer protection programs ensure the public's health and safety by promoting and verifying compliance with certain standards by applicable entities and individuals. These standards, established or referenced through statute and rule, help maintain the safety and efficacy of services, goods, and facilities.

In pursuit of the DSHS public health mission and as authorized by the Texas Legislature, DSHS consumer protection programs collect a wide variety of fees. With certain statutory exceptions, DSHS consumer protection programs are generally mandated to cover the costs of operating the programs, including direct and indirect costs.

In the *Fee Schedule Report – FY 2017*, DSHS identified the Drug Manufacturing/Distributing Fee as an item requiring additional information to be included in the fiscal year 2018 report.

Drug Manufacturing/Distributor Licenses

Overview

The Drug Manufacturing/Distributor program is included under DSHS food and drug safety responsibilities. The Food and Drug Safety function protects people in Texas from unnecessary morbidity and mortality through its standards for products that could pose a health danger if manufactured or used in an unsafe or neglectful manner. The program ensures facilities are using good manufacturing processes and have systems in place that assure proper design, monitoring, and control of manufacturing processes and facilities.

The Drug Manufacturing/Distributor program covers two specific license types: prescription drug and non-prescription drug. On average, DSHS conducts approximately 75 prescription drug manufacturer inspections each year. DSHS works to inspect prescription drug manufacturers at least every two years. In some instances, the Food and Drug Administration (FDA) also registers and inspects these entities. There is an exception for facilities inspected by the FDA during that period to prevent duplication of effort.

In fiscal year 2018, DSHS reviewed the feasibility of adding to the current licensing structure, including an analysis of predicted financial impact to the current program and anticipated timeline for updating the tier structure rules.

Feasibility Analysis

Drug Manufacturers and Distributors are subject to the same overall fee structure, with slight differences depending on whether the product is prescription or non-prescription. The Drug Distributor program covers both in-state and out-of-state entities that deliver or distribute drugs in Texas. The Drug Manufacturing program covers entities that manufacture drugs within Texas. Revenue from both programs is deposited in General Revenue Dedicated Account – Food and Drug Registration No. 5024. The combined prescription Drug Distributors and Manufacturers fee structure collects approximately \$3.0 million each fiscal year, or about 35 percent of the total fiscal year 2018 Fund 5024 amount of \$8.7 million.

DSHS licenses approximately 2,210 prescription drug manufacturers. Drug manufacturing licensing fees are biennial and are based on whether an entity manufactures or distributes prescription or non-prescription drugs. The initial and renewal fee structure has three tiers for license types. The current tiered fee structure is based on self-reported gross annual sales (see Table 1).

Table 1. Current Fee Structure for Drug Manufacturing/Distribution Licenses.

Gross Annual Drug Sales	
Tier 1	\$0 - \$199,999.99
Tier 2	\$200,000 - \$19,999,999.99
Tier 3	\$20,000,000 or more

Actual fees range from \$1,040 to \$2,295, depending on the type of product. Minor changes in filing status can incur additional, smaller fees if the change affects licensure enforcement.

While the current fee structure consists of three tiers, other DSHS consumer protection program fee structures include more tiers to ensure that the amount of fees assessed better align with the size of licensed entities.

Current Tier 2 gross annual sales range from \$200,000 to \$19,999,999.99 and require large and small business to pay the same fee. DSHS plans to propose as a rule change an alternative drug manufacturing fee structure with five tiers (see Table 2).

Table 2. Proposed Structure for Initial and Renewal Fees for Drug Manufacturing/Distribution Licenses.

Tier	Gross Annual Drug Sales	Non-Prescription Drug	Prescription Drug
Tier 1	\$0 - \$199,999.99	\$1,040	\$1,080
Tier 2	\$200,000 - \$1,999,999.99	\$1,235	\$1,395
Tier 3	\$2,000,000 - \$9,999,999.99	\$1,560	\$1,695
Tier 4	\$10,000,000 - \$19,999,999.99	\$1,885	\$1,995
Tier 5	\$20,000,000 or more	\$2,210	\$2,295

The gross annual sales and fee for Tier 1 will remain the same. DSHS will break the current Tier 2 in to three levels, leaving the fee and gross annual sale for Tier 5 the same (formerly Tier 3 in the current fee schedule).

Currently, 99 firms distribute/manufacture prescription drugs with gross annual sales between \$200,000 to \$19,999,999.99 and pay the same licensing fee (\$1,755) every two years. At the current Tier 2, the revenue amount is \$173,745. Once the new fee structure is in place, DSHS estimates that total revenue collected for the 99 firms under the three new tiers (formerly Tier 2) would be \$167,805, a reduction of \$5,940.

Additionally, there are 30 non-prescription drug firms that are currently in Tier 2 with total revenue collected of \$50,700. When that current tier is divided into

three new tiers, DSHS estimates that total revenue collected for the 30 firms would be \$46,800, a loss of \$3,900.

The revenue loss is not considered significant and should achieve the goal of ensuring smaller businesses are not paying a fee disproportionate to their amount of sales.

Timeline

DSHS initiated the rulemaking process related to changing the fee structure in October 2018 and anticipates final adoption will occur in summer 2019. The target effective date is September 1, 2019.

4. Laboratory and Infectious Disease Services

The Texas Health and Safety Code allows DSHS to collect fees to recoup some costs for performing public health services, including laboratory testing and delivery of certain services to individuals necessary for protecting public health. Fee collection is not always feasible if there is no payor source. In those cases, DSHS depends on general revenue and federal funding sources to ensure that appropriate public health testing and infectious disease control efforts take place.

Laboratory Fee Methodology and Rulemaking

A DSHS Laboratory budget workgroup has explored several options for updating laboratory fees, including: updating the current fee methodology based on operational costs; reviewing fee methodologies of other laboratories to determine whether similar methodologies could be implemented at DSHS; and using medical inflation rates to set fees.

The workgroup has also researched fee methodologies used by the Lower Colorado River Authority (LCRA) as LCRA and DSHS perform similar tests on drinking water samples. DSHS is continuing to research the best approach for updating the fee methodology and this effort will continue into next biennium.

Additionally, DSHS has proposed rule changes to the Texas Administrative Code pertaining to laboratory fees. The purpose is to accurately reflect testing costs and allow more frequent updates to the fee schedule, while maintaining transparency. The proposed rule changes, which are currently in the rulemaking process, would improve notification of stakeholders and customers about upcoming fee changes and ensure an accurate fee schedule.

5. Data and Statistics

DSHS houses, maintains, and safeguards original records of important events in Texans' lives, including births, deaths, marriages, divorces, adoptions, and parentage changes. DSHS responds to customer requests for certified copies or verification of vital event records and other supplemental documents. DSHS produces documents that federal and state entities use to establish identity, citizenship, ownership, entitlement to benefits, and passport travel authorizations.

[Texas Health and Safety Code, Chapter 191](#), directs DSHS to operate as a self-funded program and allows fee collection for providing services to the public and performing other activities in connection with maintenance of the Vital Statistics system.

Vital Statistics Fees

DSHS vital statistics operation costs have increased since fees were last raised.

- **Shipping:** DSHS is dependent on external organizations for shipping vital event certificates to consumers. Shipping services have increased standard and premium overnight shipping costs significantly since 2006.
- **Supplies:** Basic supplies used in order fulfillment are more expensive in terms of both unit price and volume required to respond to consumer demand. For instance, security paper, envelopes, consumable office supplies, printing, and workforce costs have increased.
- **Electronic Registration:** The Texas Electronic Vital Events Registrar system (TxEVER) will replace the current Texas Electronic Registration (TER) system.
- **Facility Security & Maintenance:** The DSHS Records building is nearing capacity without further action, and will require facility improvements to mitigate risks associated with security, fire controls, as well as provide for document preservation.

In *Fee Schedule Report – FY 2017*, DSHS identified increased demands on vital events record collection in recent years. The DSHS allocation of the 2006 fee increase covers higher costs for implementation of the new vital events system,

TxEVER. However, the current allocation structure does not account for long-term needs for a growing population or for ongoing maintenance of TxEVER.

Between fiscal year 2012 and fiscal year 2017, VSS experienced a 42 percent increase in the total volume of requests for service. Due to the increased demand, the DSHS budget for vital statistics may no longer be able to cover the cost to operate in the future. In 2017, DSHS discontinued overnight shipping of death certificates to funeral homes to reduce operating expenditures.

At the same time, a new electronic registration system was identified as a necessary technology to prevent fraud and reduce inefficiency. The result, the TxEVER system, will be fully implemented in fiscal year 2019.

Vital Statistics - Next Steps

To address the long term needs of Vital Statistics, DSHS has requested funding from the legislature to ensure ongoing quality and security of vital events data in Texas, as well as improve customer service for Texans needing to access their records. This exceptional item addresses:

- long-term planning for the ongoing secure maintenance of Texas' vital records,
- immediate data security and quality measures to safeguard records,
- improving the quality and accuracy of death data, and
- increasing workforce capacity to keep up with the rising customer demand for vital records.

6. Conclusion

DSHS collects a variety of fees to support programmatic activities and achieve the agency's public health goals. An in-depth review was conducted of specific fees within DSHS authority related to consumer protection, laboratory and infectious disease services, and data and statistics.

List of Acronyms

Acronym	Full Name
DSHS	Department of State Health Services
EMS	Emergency Medical Services
FDA	Food and Drug Administration
LCRA	Lower Colorado River Authority
TER	Texas Electronic Registration
TxEVER	Texas Electronic Vital Event Registrar



**FY 2018 Fee Resource
Manual: Appendix A to
Fee Schedule
*Review – FY 2018***

January 2019



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Preface

Pursuant to Rider 25(e), 2018-2019 General Appropriations Act, 85th Legislature, Regular Session, 2017 the Texas Department of State Health Services (DSHS) has reviewed revenue and fees for FY2018. Attached is a copy of the FY 2018 Fee Resource Manual.

This manual compiles basic information about the fee programs administered by DSHS during Fiscal Year 2018. Information contained in this manual includes the date of origin and the statutory authority for each fee. A brief description of the fee, its revenue history, and deposit coding information are also included. Fringe benefits are included in the costs reported in this manual.

This manual is updated annually. Requests for additional information or recommendations for improving the manual may be sent to the Accounting Section Director Leslie Aguilar, Texas Department of State Health Services, 1100 W 49th Street Austin, TX 78756. Comments may also be sent via e-mail to Leslie.Aguilar@dshs.texas.gov.



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Table of Contents

I. Summary Fee Data.....	1
Fees Set By Department of State Health Services	1
Fees Set By Statute	2
II. Dedicated General Revenue Accounts	3
Asbestos Removal Licensure	3
Emergency Medical Services.....	5
Food and Drug Wholesale Distribution/Manufacturing	10
Food Service Establishments	15
Low Level Radioactive Waste.....	17
Mammography Systems Certification and Accreditation	18
Medical Device Distributor and Manufacturer	20
Oyster Sales	22
Public Health Services	23
Vital Statistics	41
III. General Revenue Accounts	44
Abusable Volatile Chemical Permit	44
Bloodborne Pathogen	45
Body Piercing	46
Food, Drug, Device & Cosmetic Salvage.....	48
Food Manager Certification.....	50
Food Service Handler Certification.....	51
Frozen Desserts.....	53
Hazardous Products Manufacturing	55
Insurance Notification/HIV	56
Lead-Based Paint Certification Program	57
Meat Inspection.....	59
Milk Industry Products.....	61
Radiation Materials/Radiation Devices/Fixed Nuclear Facilities	64
School Cafeteria Inspections	70
Tattoo Studios.....	71
Texas Health Care Information Collection (THCIC)	73
Youth Camp Inspection.....	76
IV. Fee Authority Not Currently Utilized	78
Environmental Health Officers	78
HIV Medication Program	79
Training, Registration of HIV Counselors	80
V. Revenue History	81
Dedicated General Revenue Fees	81
General Revenue Fees	82
VI. GR Fees No Longer Under DSHS Authority	83



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I. Summary Fee Data

Fees Set By Department of State Health Services				
Fee	Revenue	Costs	Percent Covered	Date Last Increased
Abusable Volatile Chemical Permit	\$763,857	\$476,901	100.00%	2006
Asbestos Removal Licensure	\$3,907,110	\$2,832,930	100.00%	2006
Bloodborne Pathogen	\$0	\$0	100.00%	2000
Body Piercing	\$161,113	\$268,436	60.02%	2005
Food and Drug Wholesale Distribution/Manufacturing	\$8,661,758	\$8,084,771	100.00%	2007
Food, Drug, Device, & Cosmetic Salvage	\$107,921	\$160,961	67.05%	2005
Food Manager Certification	\$10,500	\$0	100.00%	2008
Food Service Establishments	\$2,776,912	\$1,787,470	100.00%	2006
Food Service Handler Certification	\$53,210	\$52,809	100.00%	2008
Frozen Desserts	\$450,399	\$244,892	100.00%	2004
Hazardous Products Manufacturing	\$218,072	\$325,656	66.96%	2006
Lead-Based Paint Certification Program	\$229,227	\$159,324	100.00%	2005
Mammography Systems Certification and Accreditation	\$1,345,069	\$1,076,774	100.00%	2012
Meat Inspection ¹	\$54,157	\$43,671	100.00%	2005
Medical Device Distributor and Manufacturer	\$888,560	\$775,518	100.00%	2008
Public Health Services** ²	\$22,419,216	\$21,731,403	100.00%	2016
Radiation Materials/Radiation Devices/Fixed Nuclear Facilities	\$11,994,924	\$8,575,364	100.00%	2012
School Cafeteria Inspections ²	\$243,000	\$791,594	30.70%	2007
Tattoo Studios	\$1,345,674	\$867,247	100.00%	2005
Texas Health Care Information Collection (THCIC)	\$535,963	1,936,844	27.67%	2012
Vital Statistics*	\$5,770,135	\$4,303,258	100.00%	2006
Youth Camp Inspection	\$152,737	\$293,264	52.08%	2006

*Includes Adoption Registry

**Revenue includes amounts restricted for bond debt service

¹ These programs are not required to cover costs under House Bill 2292, 78th Legislature, Regular Session.

² DSHS will work with stakeholders and/or the independent board to assess costs and determine if a fee increase is needed.



Fees Set By Statute

Fee	Revenue	Costs	Percent Covered	Date Last Increased	Maximum Charged
Emergency Medical Services ¹	\$2,673,762	\$2,247,013	100.00%	2004	Yes
Insurance Notification/HIV	\$1,325	\$6,129	21.62%	1989	Yes
Low Level Radioactive Waste	\$215,916	\$0	100.00%	2003	Yes
Milk Industry Products ¹	\$2,269,623	2,440,917	92.98%	2004	Yes
Oyster Sales	\$200,765	\$95,922	100.00%	2003	Yes

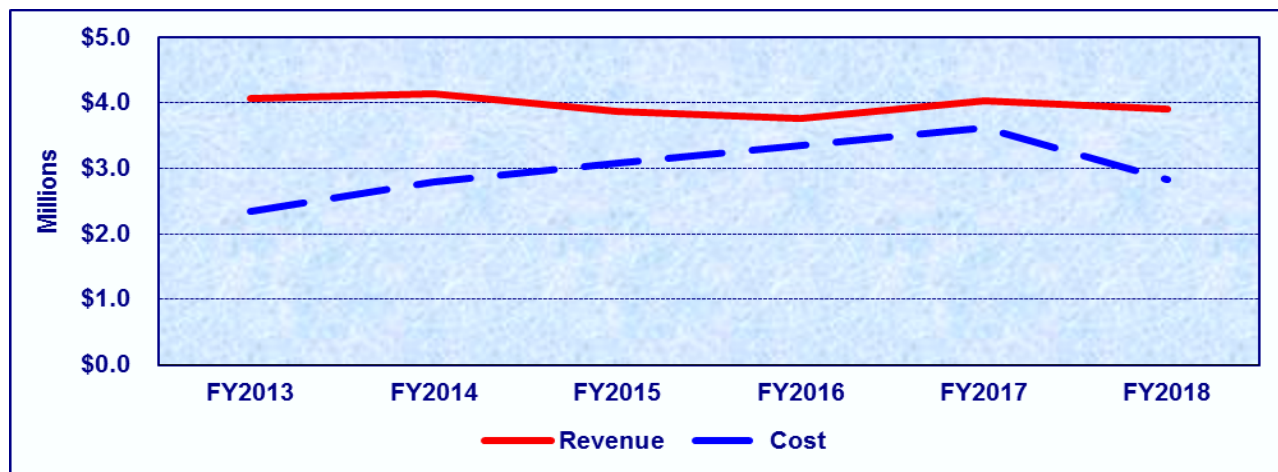
¹ These programs are not required to cover costs under House Bill 2292, 78th Legislature, Regular Session.



II. Dedicated General Revenue Accounts

Asbestos Removal Licensure

Date of Origin:	1987 by H.B. 36, 70th Leg., R.S.
Statutory Authority:	TEXAS OCCUPATIONS CODE §§ 1954.056, 1954.109 (Fees)
Texas Administration Code Reference:	25 T.A.C. §§ 295.42 – 295.56
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees related to licensing of persons engaged in asbestos abatement or any asbestos- related activity. This includes licensing and exam fees. Also included are notification fees. The fees may only be used for the purposes of asbestos health protection. Not more than 25% may be used for administration and the remainder shall be used for additional enforcement personnel necessary to investigate compliance.
Note:	Amended 1991 by Senate Bill (S.B.) 1341, 72nd Leg., R.S. ch.610, Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.259, eff. April 2, 2015. Acts 2015, 84 th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.318(12), eff. April 2, 2015.
Due Date:	Initial and renewal licensure fee – upon application/renewal. Notification fee – upon being invoiced. Replacement certificate fee – upon application for replacement. Examination fees – upon application for examination.
Deposited To:	General Revenue Account - Asbestos Licensure No. 5017, Revenue Code 3175. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$4,078,362	\$4,134,709	\$3,865,377	\$3,771,532	\$4,034,938	\$3,907,110
Cost	\$2,339,097	\$2,787,363	\$3,081,482	\$3,353,264	\$3,616,685	\$2,832,930
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



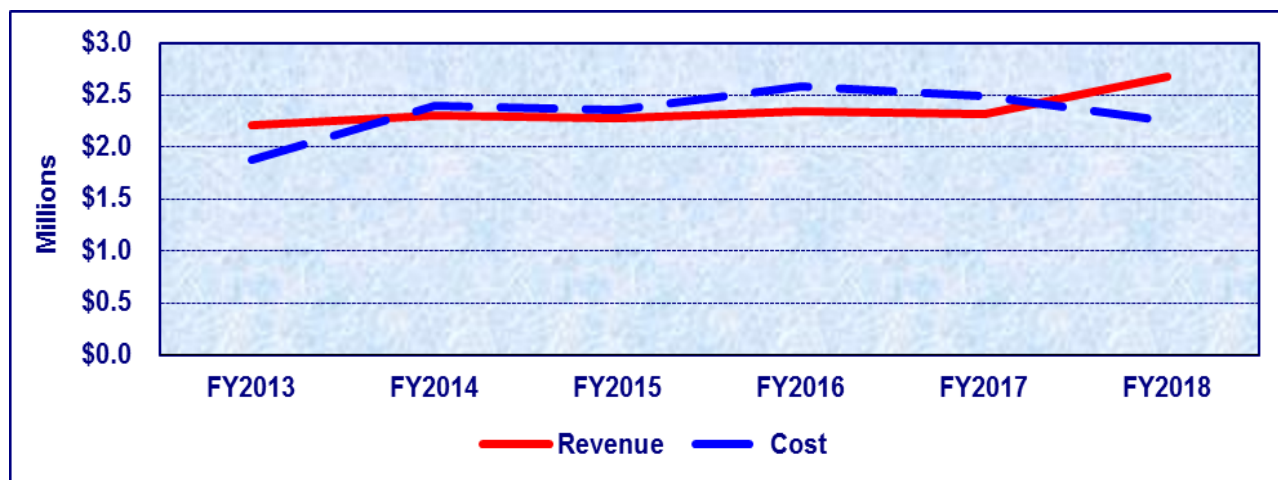
Detailed Fee Schedule

Asbestos Removal Licensure		
Type	Amount	Period
Notification Fee	\$55 - \$3,210	Per Occurrence
Examination Fee (Unscheduled)	\$50	Per Occurrence
Examination Fee (Scheduled)	\$25	Per Occurrence
Asbestos Abatement Worker Initial and Renewal License Fee	\$65	Two Years
Asbestos Operations & Maintenance Contractor (Restricted) Initial and Renewal License Fee	\$260	Two Years
Asbestos Operations & Maintenance Supervisor (Restricted) Initial and Renewal License Fee	\$225	Two Years
Asbestos Abatement Contractor Initial and Renewal License Fee	\$1,070	Two Years
Asbestos Abatement Supervisor Initial and Renewal License Fee	\$645	Two Years
Asbestos Consultant License Initial and Renewal License Fee	\$645	Two Years
Asbestos Consultant Agency Initial and Renewal License Fee	\$430	Two Years
Asbestos Project Manager Initial and Renewal License Fee	\$320	Two Years
Asbestos Inspector Initial and Renewal License Fee	\$130	Two Years
Asbestos Management Planner Initial License Fee	\$260	Two Years
Asbestos Air Monitoring Technician Initial and Renewal License Fee	\$110	Two Years
Asbestos Management Planner Agency Initial and Renewal License Fee	\$430	Two Years
Asbestos Laboratory Initial and Renewal License Fee	\$430	Two Years
Asbestos Training Provider Initial and Renewal License Fee	\$1,070	Two Years
Asbestos Transporter Initial and Renewal License Fee	\$430	Two Years
Other Fees		
Type	Amount	
Late Fees All Asbestos License Renewals – Up to 90 Days	1½ Times the Renewal Fee	
Late Fees All Asbestos License Renewals – 91 Days to Less Than One Year	2 Times the Renewal Fee	
Administrative Fee for Refunds	\$30	
Reissue or Replacement Certificate Fee	\$20	



Emergency Medical Services

Date of Origin:	1983 by S.B. 385, 68th Leg., R.S. (E.M.S.), and 1989 by H.B. 18, 71st Leg., R.S. (Trauma Facility), 2005 by S.B. 330, 79th Leg., R.S., and 2013 by H.B. 15, 83rd Leg, R.S. (Neonatal and Maternal).
Statutory Authority:	H&SC §§ 12.011, 773.050, 773.052, 773.054 - .057, 773.059, 773.071, 773.147, 773.061 (EMS); 241.83 (Neonatal and Maternal); 773.116 (Trauma); and 773.205 (Stroke)
Texas Administration Code Reference:	25 T.A.C. §§ 157.11, 157.14, 157.32 - .34, 157.37 - .40, 157.43 - .44, 157.49 (EMS); 133.184, 133.204 (Neonatal and Maternal); 157.25 (Trauma); and 157.33 (Stroke)
Fee Set By:	Statute and Rule
Fee Capped:	Some, Varies By Fee
Description:	Fees relating to licensing of Emergency Medical Services Providers personnel, instructors, examiners, and coordinators; and trauma facilities providing emergency medical services and trauma services.
Note:	Amended by: H.B. 1407, 75th Leg., R.S., Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1527, eff. April 2, 2015. Acts 2015, 84th Leg., R.S., Ch. 1226 (S.B. 1899), Sec. 2, eff. June 19, 2015.
Date Due:	As determined by the Rule.
Deposit To:	General Revenue Account - Emergency Management No. 0512, Revenue Codes 3560 and 3557 (E.M.S.). Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$2,202,106	\$2,306,889	\$2,278,843	\$2,341,149	\$2,314,272	\$2,673,762
Cost	\$1,875,390	\$2,389,211	\$2,353,012	\$2,581,610	\$2,493,350	\$2,247,013
Percentage	100.00%	96.55%	96.85%	90.69%	92.82%	100.00%



Detailed Fee Schedule

Emergency Medical Services			
Type	Amount	Period	
Provider License Initial Application Fee	\$500	Two Years	
Provider License Renewal Fee	\$500 if Postmarked/Received Less Than 60 Days Before Expiration \$450 if Postmarked/Received 60 to 90 Days Before Expiration \$400 if Postmarked/Received 90 Days Before Expiration	Two Years	
Provider License Vehicle Fee	\$180 Per Vehicle	Two Years	
Provider Add Vehicle Prorated License Fee	\$90 Per Vehicle	Less Than 13 Months	
Provider License Vehicle Level Change Fee	\$30	Per Occurrence	
Provider License – Provisional License	\$30	Per Occurrence	
Provider License Duplicate or Lost Fee	\$10	Per Occurrence	
Provider Non-Compliance Re-inspection Fee	\$30	Per Occurrence	
Fixed-Wing or Rotor-Wing Reciprocal Administrative Fee for Border States	\$500 (in Addition to Regular Fee)	Per Occurrence	
First Responder Initial Application Fee	\$60	Two Years	
First Responder Renewal Application Fee	\$60	Two Years	
Provisional License	\$30 Plus Other License Fees	Per Occurrence	
Variance Fee	\$30	Per Occurrence	
ECA Course Approval Fee	\$30	Per Occurrence	
EMT Course Approval Fee	\$30	Per Occurrence	
EMT-I Course Approval Fee	\$60	Per Occurrence	
EMT-P Course Approval Fee	\$60	Per Occurrence	
EMS-I Course Approval Fee	\$30	Per Occurrence	
EMS Personnel Initial and Recertification Application Fee	\$60 for ECA & EMT \$90 for EMT-I & EMT-P \$120 for Licensed Paramedics	Four Years	



Emergency Medical Services		
Type	Amount	Period
	EMT & ECA	
	\$15	1 to 12 Months Remaining
	\$30	13 to 24 Months Remaining
	\$45	25 to 36 Months Remaining
	\$60	37 to 48 Months Remaining
	EMT-I & EMT-P	
	\$22.50	1 to 12 Months Remaining
Prorations of EMS Personnel Application Fees if Less than Four Years (Volunteer to Pay)	\$45	13 to 24 Months Remaining
	\$67.50	25 to 36 Months Remaining
	\$90	37 to 48 Remaining
	Licensed Paramedic	
	\$30	1 to 12 Months Remaining
	\$60	13 to 24 Months Remaining
	\$90	25 to 36 Months Remaining
	\$120	37 to 48 Months Remaining
EMS Personnel Criminal Background Prescreen Fee	\$50	Per Occurrence
Inactive EMS Personnel Administrative Fee	\$30	Per Occurrence
RN Equivalency Application Fee	Same as Standard EMS Personnel Application Fees	
EMS Personnel Recertification Fee	Same as Standard EMS Personnel Application Fees	
EMS Personnel Returning to Active Certification Fee	Same as Standard EMS Personnel Application Fees	
PA Equivalency Application Fee	Same as Standard EMS Personnel Application Fees	
Application Fee for Reciprocity Certification	\$120 Per Application	Per Occurrence
EMS Course Coordinator Certification Application Fee	\$60 Basic \$60 Advanced	Two Years



Emergency Medical Services		
Type	Amount	Period
EMS Course Coordinator Certification Prorated	\$30	One Year
Application Fee (Volunteer to Pay)	\$30	Partial Period
EMS Course Coordinator Self Study Fee	\$30 Basic \$60 Advanced	Per Occurrence
EMS Course Coordinator Retest Fee	\$30	Per Occurrence
Site Visit Fees	\$90 Basic \$250 Advanced	Per Occurrence
EMS Instructor Application Fee	\$30	Two Years
EMS Instructor Prorated Application Fee (Volunteer to Pay)	\$30 \$15	One Year Partial Period
Emergency Medical Information Operator Instructor Fee	\$60	Two Years
Emergency Medical Information Operator Instructor Course Approval Fee	\$60	Per Occurrence
Emergency Medical Information Operator Instructor Course Fee	\$60	Per Occurrence
Emergency Medical Information Operator Instructor Retest Fee	\$30	Per Occurrence
CE Program Fee	\$60	Per Occurrence
Other Fees		
Type	Amount	
EMS Personnel Late Recertification Fee – Up to 90 Days	1½ Times the Recertification Fee	
EMS Personnel Late Recertification Fee – 91 Days to Less Than One Year	2 Times the Recertification Fee	
EMS Course Coordinator Recertification Late Fee – Up to 90 Days	1½ Times the Recertification Fee	
EMS Course Coordinator Recertification Late Fee – 91 Days to Less Than One Year	2 Times the Recertification Fee	
EMS Instructor Recertification Late Fee – Up to 90 Days	1½ Times the Recertification Fee	
EMS Instructor Recertification Late Fee – 91 Days to Less Than One Year	2 Times the Recertification Fee	
EMS Personnel Duplicate Certificate Fee	\$10	
Emergency Stroke Services		
Type	Amount	Period
Application Fee	\$100	Two Years

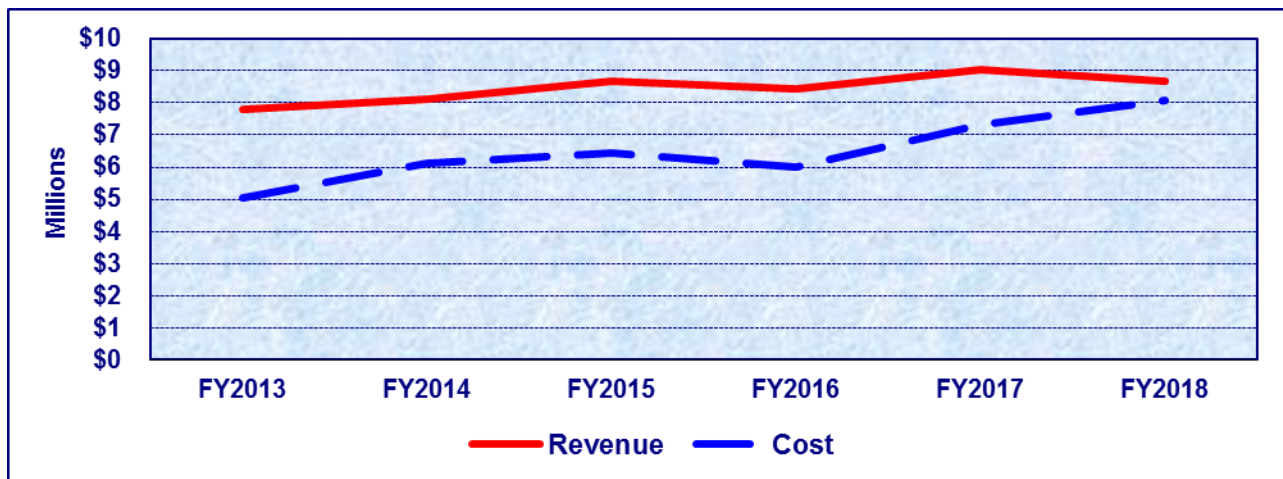


Emergency Medical Services		
Hospital Level of Care Designations for Neonatal and Maternal Care		
Type	Amount	Period
Application Fee	Level I neonatal facility applicants, \$ <=100 licensed beds, the fee is \$250.00; or \$ >100 licensed beds, the fee is \$750.00. Level II neonatal facility applicants, the fee is \$1,500.00. Level III neonatal facility applicants, the fee is \$2,000.00. Level IV neonatal facility applicants, the fee is \$2,500.00.	Three Years
Trauma Designation		
Type	Amount	Period
Application Fee	Level I and Level II trauma facility applicants, the fee will be no more than \$10 per licensed bed with an upper limit of \$5,000 and a lower limit of \$4,000; Level III trauma facility applicants, the fee will be no more than \$10 per licensed bed with an upper limit of \$2,500 and a lower limit of \$1,500; and Level IV trauma facility applicants, the fee will be no more than \$10 per licensed bed with an upper limit of \$1000 and a lower limit of \$500.	Three Years



Food and Drug Wholesale Distribution/Manufacturing

Date of Origin:	1911 by the 32nd Leg. (Food), 1963 by the 58th Leg. (Drug), and 1989 by H.B. 2505, 71st Leg., R.S. (Certificate of Free Sale).
Statutory Authority:	H&SC §§ 431.222 and 431.224 (Food Manufacturers and Food Wholesalers), 431.204 (Wholesale Distributors of Nonprescription Drugs), 431.409 (Wholesale Distributors of Prescription Drugs), 431.241 (g) (Certificate of Free Sale), 12.0111 (Licensing Fee)
Texas Administration Code Reference:	25 T.A.C. §§ 229.182 (Food Manufacturers and Food Wholesalers), 229.249 (Wholesale Distributors of Nonprescription Drugs), 229.427 (Wholesale Distributors of Prescription Drugs), 229.306 (Certificates of Free Sale)
Fee Set By:	Rule
Fee Capped:	No
Description:	A license for each place of business is required for a person to engage in the wholesale distribution, which is the selling of large quantities of Food or Drugs (non-prescription or prescription) that will be sold by retailers.
Note:	Amended by S.B. 873, 72nd, Leg., R.S. (Drug) Amended by Acts 1993, 73rd Leg., ch 713, § 1 (Food) Amended by Acts 1993, 73rd Leg., ch 675, § 7 (Certificate of Free Sale) Added by Acts 2005, ch 282, § 3(g), 79th Leg. Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	At time of application, renewal or issuance of a certificate of free sale.
Deposited To:	General Revenue Account – Food and Drug Registration No. 5024, Revenue Codes 355403, 355407, and 355413. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$7,786,373	\$8,094,395	\$8,680,993	\$8,413,631	\$9,048,233	\$8,661,758
Cost	\$5,052,220	\$6,137,131	\$6,441,229	\$5,983,658	\$7,278,909	\$8,084,771
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

*Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.



Detailed Fee Schedule

Food & Drug Wholesale Distribution/Manufacturing				
Food Manufacturers, Private Labelers, Re-packers				
Type	Amount	Notes	Period	
Gross Annual Sales: \$0 – \$9,999.99	\$100		Two Years	
License Amendment Fee: \$0 – \$9,999.99	\$50		Per Occurrence	
Gross Annual Sales: \$10,000 – \$24,999.99	\$150		Two Years	
License Amendment Fee: \$10,000 – \$24,999.99	\$75		Per Occurrence	
Gross Annual Sales: \$25,000 – \$99,999.99	\$250		Two Years	
License Amendment Fee: \$25,000 – \$99,999.99	\$125		Per Occurrence	
Gross Annual Sales: \$100,000 – \$199,999.99	\$560		Two Years	
License Amendment Fee: \$100,000 – \$199,999.99	\$280		Per Occurrence	
Gross Annual Sales: \$200,000 – \$999,999.99	\$900		Two Years	
License Amendment Fee: \$200,000 – \$999,999.99	\$450		Per Occurrence	
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$1,120		Two Years	
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$560		Per Occurrence	
Gross Annual Sales: \$10,000,000 or More	\$1,680		Two Years	
License Amendment Fee: \$10,000,000 or More	\$840		Per Occurrence	
Food Wholesaler				
Type	Amount	Notes	Period	
Gross Annual Sales: \$0 – \$199,999.99	\$250		Two Years	
License Amendment Fee: \$0 – \$199,999.99	\$125		Per Occurrence	
Gross Annual Sales: \$200,000 – \$499,999.99	\$450		Two Years	
License Amendment Fee: \$200,000 – \$499,999.99	\$225		Per Occurrence	
Gross Annual Sales: \$500,000 – \$999,999.99	\$680		Two Years	
License Amendment Fee: \$500,000 – \$999,999.99	\$340		Per Occurrence	
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$900		Two Years	
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$450		Per Occurrence	
Gross Annual Sales: \$10,000,000 or More	\$1,350		Two Years	
License Amendment Fee: \$10,000,000 or More	\$675		Per Occurrence	
Food Wholesaler Registration	\$100		Two Years	
Food Wholesaler Registration License Amendment Fee	\$50		Per Occurrence	
Food Warehouse Operator				
Type	Amount	Notes	Period	
Food Storage: 0 – 6,000 sq ft	\$350		Two Years	
License Amendment Fee: 0 – 6,000 sq ft	\$175		Per Occurrence	
Food Storage: 6,001– 24,000 sq ft	\$700		Two Years	
License Amendment Fee: 6,001– 24,000 sq ft	\$350		Per Occurrence	
Food Storage: 24,001 – 75,000 sq ft	\$1,050		Two Years	
License Amendment Fee: 24,001 – 75,000 sq ft	\$525		Per Occurrence	



Food & Drug Wholesale Distribution/Manufacturing			
Type	Amount	Notes	Period
Food Storage: 75,001 – 250,000 sq ft	\$1,400		Two Years
License Amendment Fee: 75,001 – 250,000 sq ft	\$700		Per Occurrence
Food Storage: 250,001 or More sq ft	\$2,000		Two Years
License Amendment Fee: 250,001 or More sq ft	\$1,000		Per Occurrence
In-State Wholesale Distributors or Manufacturers of Non-Prescription Drugs			
Type	Amount	Notes	Period
Gross Annual Sales: \$0 – \$199,999.99	\$1,040	Effective 05/01/07	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$520	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 – \$19,999,999.99	\$1,690	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 – \$19,999,999.99	\$845	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$20,000,000 or More	\$2,210	Effective 05/01/07	Two Years
License Amendment Fee: \$20,000,000 or More	\$1,105	Effective 05/01/07	Per Occurrence
Out of State Drug Firms –			
Gross Annual Sales: \$0 - \$19,999,999	\$1,300	Effective 05/01/07	Two Years
Gross Annual Sales: \$20,000,000 or More	\$1,950		
License Amendment Fee Out of State Firms-			
Gross Annual Sales: 0.00 - \$19,999,999	\$650	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$20,000,000 or More	\$975		
In-State and Out-of-State Wholesale Distributors or Manufacturers of Prescription Drugs			
Type	Amount	Notes	Period
Medical Gas Distributors: \$0 – \$20,000	\$675	Effective 05/01/07	Two Years
License Amendment Fee: \$0 – \$20,000	\$337	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$0 – 199,999.99	\$1,080	Effective 05/01/07	Two Years
License Amendment Fee: \$0 – 199,999.99	\$540	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 – \$19,999,999.99	\$1,755	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 – \$19,999,999.99	\$877	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$20,000,000 or More	\$2,295	Effective 05/01/07	Two Years



Food & Drug Wholesale Distribution/Manufacturing				
In-State and Out-of-State Wholesale Distributors or Manufacturers of Prescription Drugs				
Type	Amount	Notes	Period	
License Amendment Fee: \$20,000,000 or More	\$1,147	Effective 05/01/07	Per Occurrence	
License Replacement Fee (Prescription Drugs only)	\$100	Effective 12/09/10	Per Occurrence	
Combined Multiple Product Distributors – Wholesale Food, Non Prescription Drug and/or Device				
Type	Amount	Notes	Period	
Gross Annual Sales: \$0 – \$199,999.99	\$520	Effective 05/01/07	Two Years	
License Amendment Fee: \$0 – \$199,999.99	\$260	Effective 05/01/07	Per Occurrence	
Gross Annual Sales: \$200,000 – \$499,999.99	\$780	Effective 05/01/07	Two Years	
License Amendment Fee: \$200,000 – \$499,999.99	\$390	Effective 05/01/07	Per Occurrence	
Gross Annual Sales: \$500,000 – \$999,999.99	\$1,040	Effective 05/01/07	Two Years	
License Amendment Fee: \$500,000 - \$999,999.99	\$520	Effective 05/01/07	Per Occurrence	
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$1,300	Effective 05/01/07	Two Years	
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$650	Effective 05/01/07	Per Occurrence	
Gross Annual Sales: \$10,000,000.00 or More	\$1,950	Effective 05/01/07	Two Years	
License Amendment Fee: \$10,000,000.00 or More	\$975	Effective 05/01/07	Per Occurrence	
Combined Multiple Product Distributors – Wholesale Food, Including Medical Gases and/or Device				
Type	Amount	Notes	Period	
Gross Annual Sales: \$0 – \$199,999.99	\$540	Effective 05/01/07	Two Years	
License Amendment Fee: \$0 – \$199,999.99	\$270	Effective 05/01/07	Per Occurrence	
Gross Annual Sales: \$200,000 – \$499,999.99	\$810	Effective 05/01/07	Two Years	
License Amendment Fee: \$200,000 – \$499,999.99	\$405	Effective 05/01/07	Per Occurrence	
Gross Annual Sales: \$500,000 – \$999,999.99	\$1,080	Effective 05/01/07	Two Years	
License Amendment Fee: \$500,000 - \$999,999.99	\$540	Effective 05/01/07	Per Occurrence	

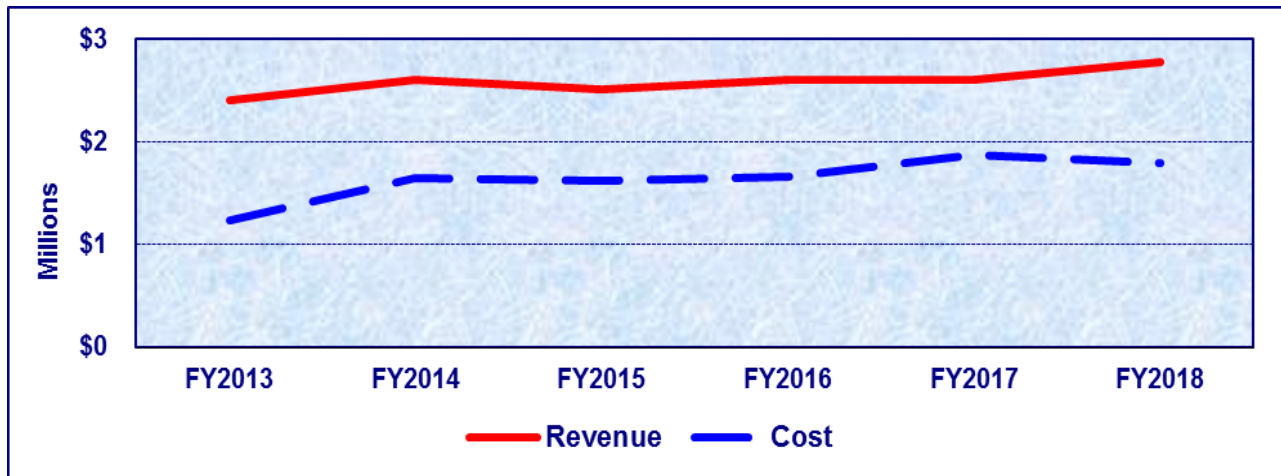


Food & Drug Wholesale Distribution/Manufacturing				
Combined Multiple Product Distributors – Wholesale Food, Including Medical Gases and/or Device				
Type	Amount	Notes	Period	
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$1,350	Effective 05/01/07	Two Years	
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$675	Effective 05/01/07	Per Occurrence	
Gross Annual Sales: \$10,000,000.00 or More	\$2,025	Effective 05/01/07	Two Years	
License Amendment Fee: \$10,000,000.00 or More	\$1,012	Effective 05/01/07	Per Occurrence	
Inspection of Cosmetic Distributors/ Manufacturers	\$400		Two Years	
Other Fees				
Type	Amount			
Food and Drug Late Fee	\$100			
Original Certificate of Free Sale and/or Certificate of Origin 1 to 50 Products	\$50			
Additional Identical Certificate of Free Sale and/or Certificate of Origin 1 to 50 Products	\$5			
Original Certificate of Free Sale and/or Certificate of Origin 51 to 200 Products	\$60			
Additional Identical Certificate of Free Sale and/or Certificate of Origin 1 to 50 products	\$6			
Original Certificate of Free Sale and/or Certificate of Origin 201 to 500 Products	\$75			
Each Additional Identical Certificate of Free Sale and/or Certificate of Origin 201 to 500 Products	\$8			
Original Certificate of Free Sale and/or Certificate of Origin 501 to 1000 Products	\$100			
Each Additional Identical Certificate of Free Sale and/or Certificate of Origin 501 to 1000 Products	\$10			
Original Certificate of Free Sale and/or Certificate of Origin 1001 Products and Over	\$150			
Each Additional Identical Certificate of Free Sale and/or Certificate of Origin 1001 Products and Over	\$15			
Non-license Inspection Fee (Cosmetics and Single Service Container)	\$400			
Supplemental Review Fee	\$72/hour			
Custom Certificate Fee	\$72/hour			



Food Service Establishments

Date of Origin:	1993 by S.B. 1421, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 437.0125 (Fees)
Texas Administration Code Reference:	25 T.A.C. §§ 229.372
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees relating to permitting and inspection of food service establishments, retail food stores, mobile food units or temporary food services establishments.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Account - Food and Drug Retail Fee No. 0341, Revenue Code 3554. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$2,404,853	\$2,607,585	\$2,508,229	\$2,606,282	\$2,600,275	\$2,776,912
Cost	\$1,240,437	\$1,647,197	\$1,615,822	\$1,654,663	\$1,867,095	\$1,787,470
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



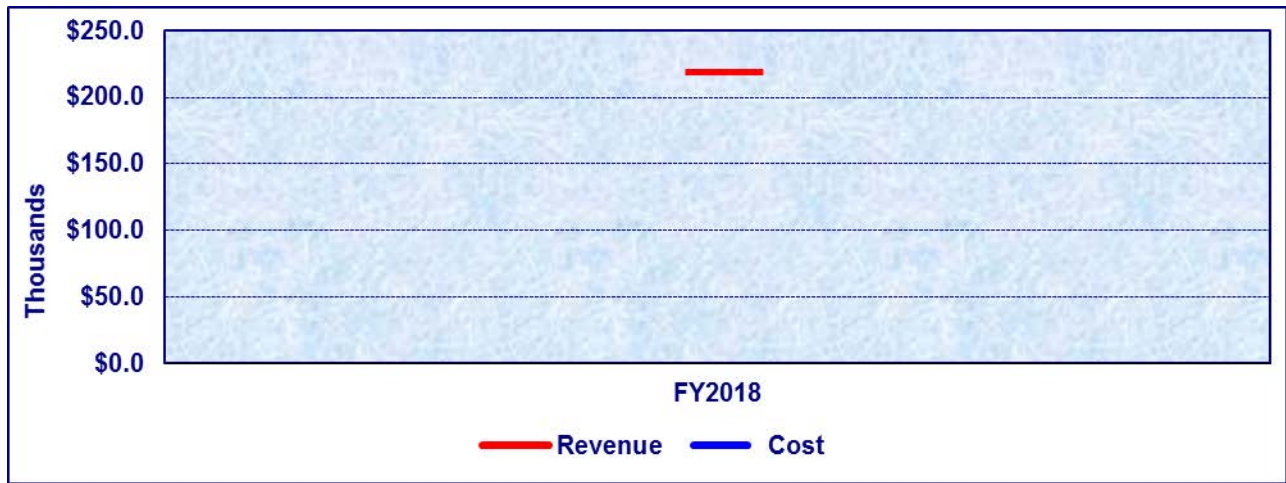
Detailed Fee Schedule

Food Service Establishments		
Type	Amount	Period
Gross Annual Sales: \$0 – \$49,999.99	\$250	Two Years
License Amendment Fee: \$0 – \$49,999.99	\$125	Per Occurrence
Gross Annual Sales: \$50,000 – \$149,999.99	\$500	Two Years
License Amendment Fee: \$50,000 – \$149,999.99	\$250	Per Occurrence
Gross Annual Sales: \$150,000 or More	\$750	Two Years
License Amendment Fee: \$150,000.00 or More	\$375	Per Occurrence
Gross Annual Volume Retail Food Store	Same as Above	Same as Above
Institutional Food Service License	\$250	Two Years
Institutional Food Service License Amendment Fee	\$125	Per Occurrence
Roadside Food Vendor License	\$250	Two Years
Roadside Food Vendor License Amendment Fee	\$125	Per Occurrence
Mobile Food Unit Fee License	\$250	Two Years
Mobile Food Unit License Amendment Fee	\$125	Per Occurrence
Single Event Temporary Food Service Permit	\$50	Not to Exceed 14 Consecutive Days
Multiple Event Temporary Food Service Permit	\$200	Two Years
Non-Permitted Food Establishments	\$150 Per Inspection	Per Occurrence
Type	Amount	
Late Fee	\$100	



Low Level Radioactive Waste

Date of Origin:	Acts 1989, 71st Leg., ch. 678, Sec. 1, eff. Sept. 1, 1989.
Statutory Authority:	H&SC §§ 401.301(d) (5% surcharge), 401.052(d) (Out of Compact Waste Shippers Fee), 401.307 (RPCA Caps)
Texas Administrative Code Reference:	25 T.A.C § 289.257(dd) (Fees), 25 T.A.C. § 289.204(d)(5) (5% surcharge)
Fee Set By:	Rule
Fee Capped:	Yes, H&SC § 401.307 and 25 T.A.C. § 289.257(dd)(2) { note fee cap for "party state" waste generators}
Description:	Fees are assessed on shippers of low level radioactive waste to be disposed at a designated disposal site in Texas. These bills are generated from complete shipment manifests provided to the department by the disposal site.
Note:	Amended by: Leg. Session 83(R) SB 347 effective 09/01/2013
Due Date:	Low Level Waste- By occurrence; 5% RPCA- Radiation Program makes quarterly transfers
Deposit To:	General Revenue Account – Perpetual Care Account No. 5096, Revenue Code 3589.



Fiscal Year	FY2018
Revenue	\$215,916
Cost	\$0
Percentage	100.00%

**Costs occur only if remediation is conducted.*

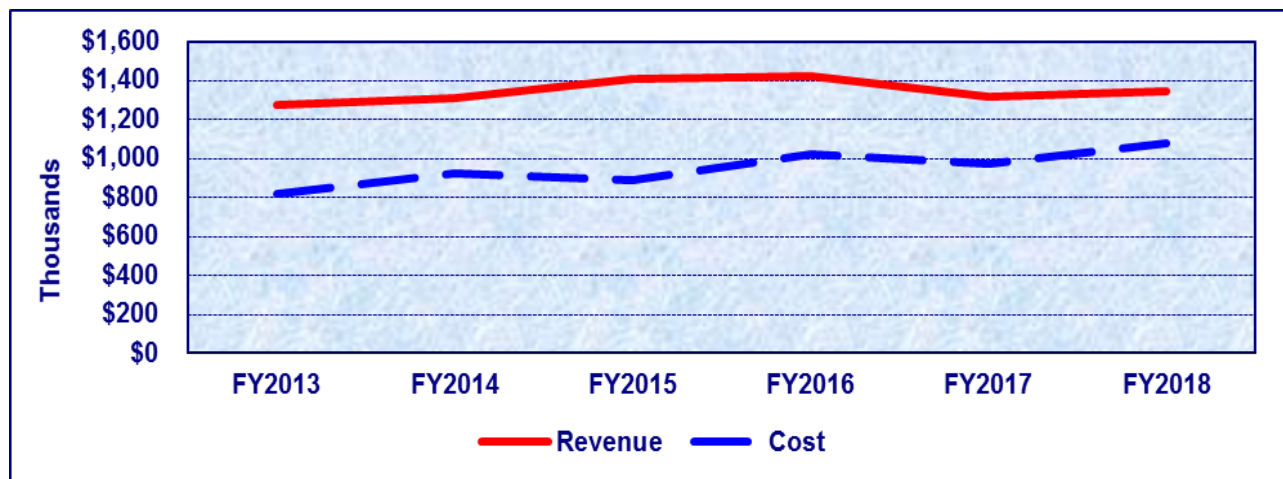
Detailed Fee Schedule

Low Level Radioactive Waste			
Type	Amount	Period	
5% license surcharge	5% of license fee	Two Years	
Waste Fee	\$10/cubic foot	Per waste shipment occurrence	



Mammography Systems Certification and Accreditation

Date of Origin:	1993 by H.B. 63, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 401.427 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 289.230 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees related to the certification of mammography systems. A person may not perform mammography unless the mammography system used has been certified. Fees related to the accreditation of mammography facilities.
Note:	Amended by: 2001 by H.B. 1099, 77th Leg. R.S.; 2007 by H.B. 2285 and S.B. 1604, 80th Leg., R.S.; 2013 by S.B. 347, 83rd Leg., R.S.; Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.
Due Date:	Initial and renewal licensure fee – upon application/renewal.
Deposit To:	General Revenue Account – Certification of Mammography Systems No. 5021, Revenue Code 3557. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$1,275,492	\$1,306,294	\$1,408,985	\$1,419,839	\$1,314,452	\$1,345,069
Cost	\$814,582	\$924,288	\$889,665	\$1,021,824	\$970,743	\$1,076,774
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



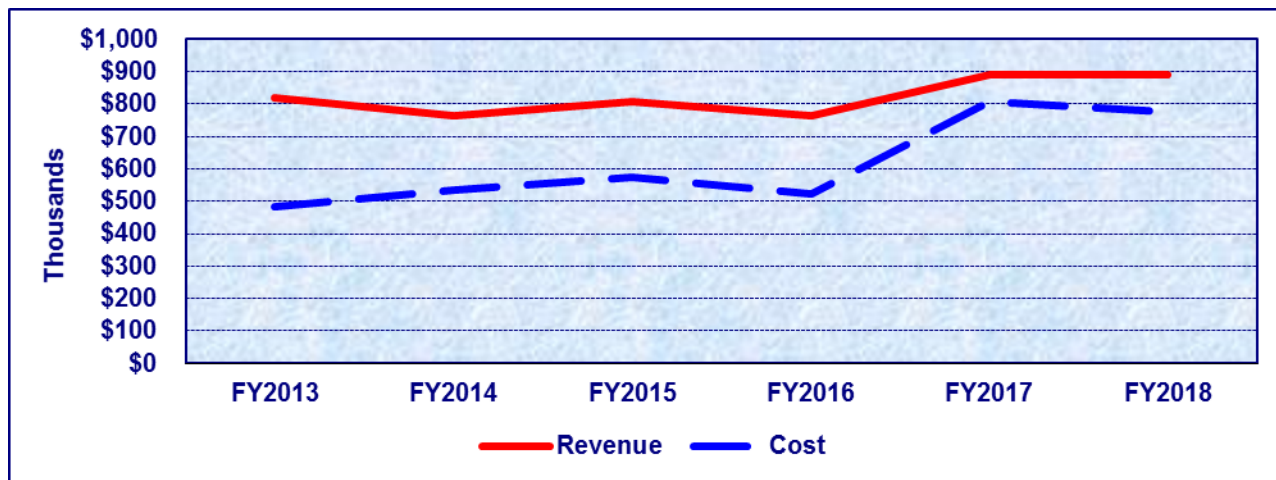
Detailed Fee Schedule

Mammography Systems Certification and Accreditation		
Type	Amount	Period
Initial Certification Mammography Systems	\$2,010 Per Machine	One Year
Initial Certification for Additional Mammography Systems That Have Not Been Assigned a Separate United States FDA Administration Identification Number Shall be Authorized on the Same Certification	\$240 Per Machine	One Year
Annual Fee (After Initial Certification) Mammography Systems	\$2,010 Per Machine	One Year
Annual Fee (After Initial Certification) for Additional Mammography Systems (On the Same Certification)	\$240 Per Machine	One Year
Initial Certification for Machines Used for Interventional Breast Radiography	\$490 Per Machine	One Year
Initial Certification for Additional Machines Used for Interventional Breast Radiography (On the Same Certification)	\$240 Per Machine	One Year
Annual Fee (After Initial Certification) for Machines Used for Interventional Breast Radiography	\$490 Per Machine	One Year
Annual Fee (After Initial Certification) for Additional Machines Used for Interventional Breast Radiography (On the Same Certification)	\$240 Per Machine	One Year
Accreditation Fee for First Mammography Machine	\$1,025 Per Machine	Three Years
Accreditation Fee for Each Additional Mammography Machine	\$610 Per Machine	Three Years
Fee for Re-evaluation of Clinical Images	\$330 Per Unit	Per Occurrence
Fee for Re-evaluation of Phantom Images	\$300 Per Unit	Per Occurrence
Fee for Additional Required Mammography Review	Based on Number of Clinical Images Reviewed and the Type of Review	Per Occurrence
Fee for Reinstatement of Mammography Machine	\$610	Per Occurrence
Required Targeted Clinical Imaging Review Fee	Actual Expenses	Per Occurrence
Fee for the Review of Clinical Images for Dual Modality Mammography Machines	\$330	Per Occurrence
On-site Visit For Three Denials of Accreditation	Actual Expenses	Per Occurrence



Medical Device Distributor and Manufacturer

Date of Origin:	1993 by S.B. 564, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 431.276 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 229.439 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	A license for each place of business is required in order for a person to engage in the manufacture and the wholesale distribution and manufacturing of medical devices such as pacemakers, powered wheelchairs, or breast implants.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Account – Medical Device Distributor and Manufacturer No. 5024, Revenue Code 355405. Exempt from loss of dedication (S.B. 1, 77th Leg. R.S.)



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$818,873	\$764,307	\$809,116	\$764,694	\$891,421	\$888,560
Cost	\$481,928	\$533,852	\$572,744	\$522,784	\$803,291	\$775,518
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

*Revenue from FY2013-FY2015 for Medical Device Distributor and Manufacturer was classified as General Revenue until FY2016 when revenue was collected under Fund 5024 and reclassified as Dedicated General Revenue.

**Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.



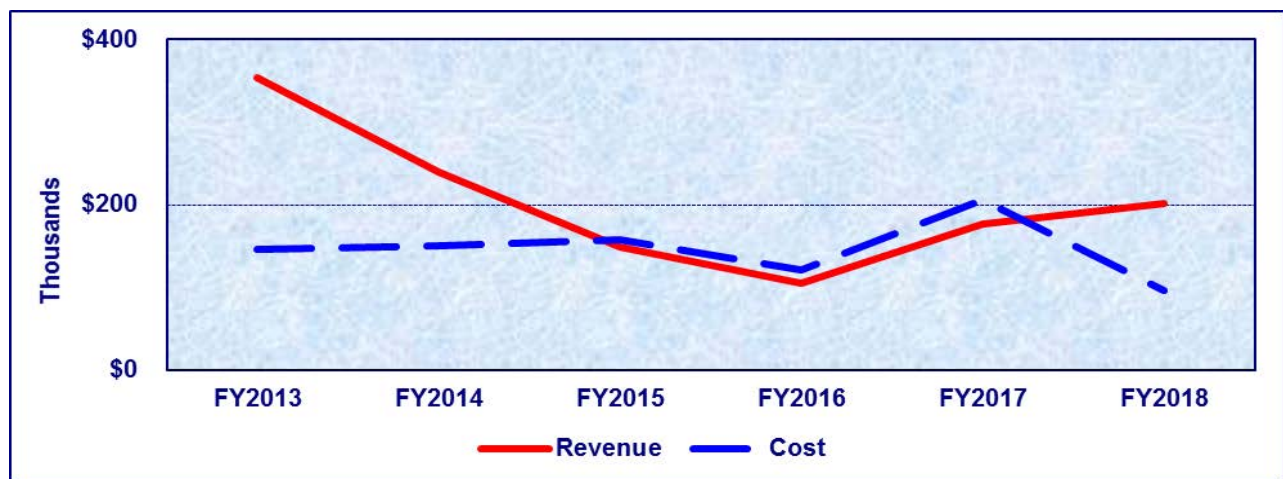
Detailed Fee Schedule

Medical Device Distributor and Manufacturer				
Device Distributors				
Type	Amount	Notes	Period	
Gross Annual Sales: \$0 – \$499,999.99	\$480		Two Years	
License Amendment Fee: \$0 – \$49,999.99	\$240		Per Occurrence	
Gross Annual Sales: \$500,000 – \$9,999,999.99	\$1,080		Two Years	
License Amendment Fee: \$500,000 – \$9,999,999.99	\$540		Per Occurrence	
Gross Annual Sales: \$10,000,000 or More	\$1,680		Two Years	
License Amendment Fee: \$10,000,000 or More	\$840		Per Occurrence	
Device Manufacturers				
Type	Amount	Notes	Period	
Gross Annual Sales: \$0 – \$499,999.99	\$480		Two Years	
License Amendment Fee: \$0 – \$499,999.99	\$240		Per Occurrence	
Gross Annual Sales: \$500,000 – \$9,999,999.99	\$2,160		Two Years	
License Amendment Fee: \$500,000 – \$9,999,999.99	\$1,080		Per Occurrence	
Gross Annual Sales: \$10,000,000 or More	\$3,600		Two Years	
License Amendment Fee: \$10,000,000 or More	\$1,800		Per Occurrence	
Combined Multiple Product Distributors – Food, Non-Prescription Drug and/or Devices				
Type	Amount	Notes	Period	
Gross Annual Sales: \$0 – \$199,999.99	\$520		Two Years	
License Amendment Fee: \$0 – \$199,999.99	\$260		Per Occurrence	
Gross Annual Sales: \$200,000 – \$499,999.99	\$780		Two Years	
License Amendment Fee: \$200,000 – \$499,999.99	\$390		Per Occurrence	
Gross Annual Sales: \$500,000 – \$999,999.99	\$1,040		Two Years	
License Amendment Fee: \$500,000 – \$999,999.99	\$520		Per Occurrence	
Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$1,300		Two Years	
License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$650		Per Occurrence	
Gross Annual Sales: \$10,000,000 or More	\$1,950		Two Years	
License Amendment Fee: \$10,000,000 or More	\$975		Per Occurrence	
Other Costs				
Type	Amount			
Device Late Fee	\$100			



Oyster Sales

Date of Origin:	1989 by H.B. 1821, 71st Leg., R.S. (Parks and Wildlife Code ch. 76). 1993 by SB 556, 73rd Leg., R.S. (Health and Safety Code ch. 436).
Statutory Authority:	H&SC §§ 436.103 (Fees), 12.0111 (Licensing Fee)
Texas Administration Code Reference:	31 T.A.C. § 58.24
Fee Set By:	Statute
Fee Capped:	Yes
Description:	Fees collected for each barrel of oysters harvested, purchased, handled, or processed by a certified shellfish dealer.
Note:	Amended by Acts 1999, 76th Leg. Ch. 1298, § 2. Amended by Acts 2013, 83rd Leg., R.S., Ch. 965 (H.B. 1903), Sec. 1. Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.
Date Due:	To Office of the Comptroller not later than the 20th day of the month following the month in which the barrel of oysters was handled.
Deposited To:	General Revenue Account – Oyster Sales No. 5022, Revenue Code 3436. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$353,745	\$239,266	\$149,336	\$105,216	\$177,272	\$200,765
Cost	\$146,035	\$150,674	\$158,096	\$120,296	\$206,312	\$95,922
Percentage	100.00%	100.00%	94.46%	87.46%	85.92%	100.00%

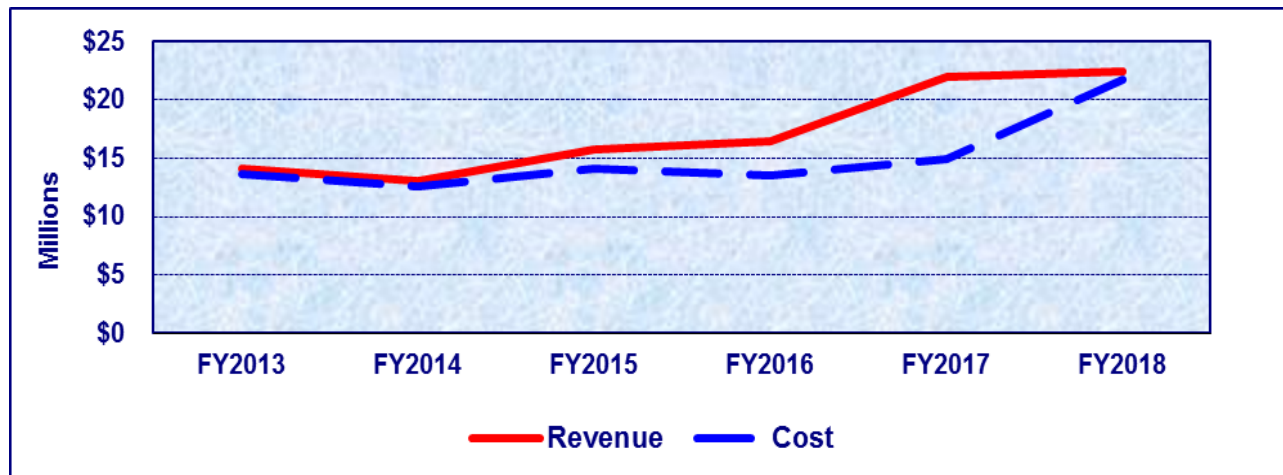
Detailed Fee Schedule

Oyster Sales	
Type	Amount
Per Barrel of Oysters Harvested, Purchased, Handled, or Processed	\$1
Weight Penalty Fee Per Container Exceeding 110 lbs	\$5 Per Container
Late Payment Penalty	10% of Original Fee



Public Health Services

Date of Origin:	1983 by S.B. 1047, 68th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0122, 12.031 – 12.039, 12.0127 (Fees).
Texas Administration Code Reference:	25 T.A.C. §§ 13.2, 73.31, 73.41, 73.51, 73.54, 73.55 and 97.124.
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees charged to persons who receive public health services from the Department including, but not limited to, distribution and administration of vaccines and serums, the Rabies Control Act, and the Communicable Disease Prevention and Control Act
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0014, eff. April 2, 2015.
Date Due:	As determined by the rule.
Deposited To:	General Revenue Account – Public Health Service Fee No. 0524, Revenue Codes: 3595, 3561, and 3727. Exempt from loss of dedication (§ 403.095 Government Code)



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$14,119,156	\$13,108,569	\$15,718,864	\$16,478,714	\$21,915,194	\$22,419,216
Cost	\$13,619,279	\$12,635,722	\$14,081,656	\$13,534,134	\$14,905,520	\$21,731,403
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Appropriations from General Revenue Dedicated Account – Public Health Service Fee No. 0524 increased in FY2018



Detailed Fee Schedule

Public Health Services			
<i>(All Fees Not to Exceed)</i>			
Human Testing			
Biochemistry and Genetics / Newborn Screening:			
Procedure Name	Procedure No.	CPT	Cost
Hemoglobin Electrophoresis	BZZ0008A	83020 / 83021	\$3.98
Newborn Screening Panel Test Kit (Private Pay) Fee	N/A	N/A	\$55.24
Phenylalanine/Tyrosine	BZZ0003A	83789	\$16.61
Biochemistry and Genetics / Newborn DNA Analysis:			
Procedure Name	Procedure No.	CPT	Cost
Cystic Fibrosis: Common Mutation Panel	BAR0125Z	81220	\$175.19
Galactosemia: Common Mutation Panel	BAE0056Z	81401	\$529.03
Hemoglobin DNA Test: Beta-Globin Gene Sequencing	BAN0114Z	81401	\$1,054.24
Hemoglobin DNA Test: Common Beta - Thalassemia Mutation	BAM0108Z	81401	\$287.66
Hemoglobin DNA Test: Hb, S, C, E, D or O - Arab	BAH0080Z	81401	\$255.72
Medium Chain Acyl-CoA Dehydrogenase Deficiency (MCAD) Mutation Panel	BAT0139Z	81401	\$374.95
VLCAD – Full Gene Sequencing	BAU0145Z	81406	\$1,596.93
Biochemistry and Genetics / Clinical Chemistry:			
Procedure Name	Procedure No.	CPT	Cost
Cholesterol	BZZ0015A	82465	\$5.18
Glucose Fasting	BZZ0106A	82947	\$4.30
Glucose Random	BZZ0107A	82947	\$4.30
Hemoglobin	BZZ0024A	85018	\$1.53
High Density Lipoprotein (HDL)	BZZ0026A	83718	\$6.02
Lead	BZZ0023A	83655	\$3.47
Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density Lipoprotein (LDL)	BZZ0022A	80061	\$15.04
Creatinine	BZZ0033A	82565	\$1.30
Microbiology Human and Non-Human Testing			
Microbiological Sciences / Serological Analysis:			
<i>NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.</i>			
Procedure Name	Procedure No.	CPT	Cost
Brucella IgG	MZZ0135A	86622	\$44.10
Chagas, IgG	MPS0010A	86753	\$27.68
Chikungunya, IgM	MAM0087A	86790	\$74.72
Dengue, IgM EIA	MAM0086A	86790	\$58.11



Public Health Services			
(All Fees Not to Exceed)			
Procedure Name	Procedure No.	CPT	Cost
Emerging Disease, IgM	MAM0088A	86790	\$74.72
Zika Virus IgM	MAM0089A	86790	\$74.72
Francisella, IgG	MZZ0336A	86668	\$61.15
Gonorrhea/Chlamydia (GC/CT), Amplified RNA probe	MBB0191A	87491, 87591	\$20.28
Hantavirus IgG/IgM	MBC0198A	86790	\$362.05
Hepatitis A, IgM	MBD0201A	86709	\$44.04
Hepatitis A, Total	MBE0203A	86708	\$34.45
Hepatitis B Core Antibody	MBF0205A	86704	\$36.06
Hepatitis B Core IgM Antibody	MZZ0214A	86705	\$44.75
Hepatitis B Surface Antibody (Ab)	MBJ0211A	86706	\$28.34
Hepatitis B Surface Antigen (Ag)	MBK0213A	87340	\$18.47
Hepatitis C (HCV)	MBL0217A	86803	\$25.68
HIV Combo Ag/Ab	MBP0229A	87389	\$7.90
HIV Serum Confirmation Test	MBP0231A	86701, 86702	\$83.74
Measles, IgG	MCW0330A	86765	\$21.35
Measles, IgM	MCW0328A	86765	\$85.60
Mumps, IgG	MCC0276A	86735	\$22.62
Q-Fever, IgG	MCL0292A	86638	\$85.61
QuantIFERON -TB Serology	MZZ0468A	86480	\$53.66
Rocky Mountain Spotted Fever, IgG	MCR0317A	86757	\$42.93
Rubella IgM (German Measles)	MCT0320A	86762	\$24.77
Rubella Screen IgG (German Measles)	MCU0322A	86762	\$22.33
Schistosoma (EIA)	MPS0010A	86682	\$10.30
St. Louis Encephalitis (SLE), IgM EIA	MAM0460A	86653	\$107.84
Strongyloides (EIA)	MPS0002A	86682	\$16.89
Syphilis Confirmation Particle Agglutination (TP-PA)	MCS0318A	86780	\$27.02
Syphilis Rapid Plasma Regain (RPR) – Qualitative	MBY0264A	86592	\$2.89
Syphilis Rapid Plasma Regain (RPR) – Quantitative	MBN0224A	86593	\$12.88
Syphilis Screen, IgG	MBN0222A	86780	\$7.57
Typhus Fever, IgG	MCR0318A	86757	\$42.93
West Nile Virus (WN), IgG EIA	MZZ0082A	86788	\$107.84
Yersinia Pestis (Plague) Serum	MCG0282A	86793	\$237.18

Microbiological Sciences / Molecular Biology:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Arbovirus Polymerase Chain Reaction (PCR) Eastern Equine Encephalitis (EEE) Mosquitoes	MMB1026A	N/A	\$60.39
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Public Health Services			
(All Fees Not to Exceed)			
Procedure Name	Procedure No.	CPT	Cost
Arbovirus Polymerase Chain Reaction (PCR) St. Louis Encephalitis (SLE) Mosquitoes	MMB1022A	N/A	\$60.18
Arbovirus Polymerase Chain Reaction (PCR) Western Equine Encephalitis (WEE) Mosquitoes	MMB1020A	N/A	\$60.41
Arbovirus Polymerase Chain Reaction (PCR) West Nile Virus (WNV) Mosquitoes	MMB1040A	N/A	\$57.87
Arbovirus Polymerase Chain Reaction (PCR) Eastern Equine Encephalitis (EEE)	MMB0026A	N/A	\$60.39
Arbovirus Polymerase Chain Reaction (PCR) St. Louis Encephalitis (SLE)	MMB0022A	N/A	\$60.18
Arbovirus Polymerase Chain Reaction (PCR) Western Equine Encephalitis (WEE)	MMB0020A	N/A	\$60.41
Polymerase Chain Reaction (PCR) West Nile Virus	MMB0040A	N/A	\$57.87
Bordetella Pertussis, Parapertussis, and Bordetella Holmesii Polymerase Chain Reaction (PCR)	MZZ0377A	87798	\$213.79
Bacteriology Pulsed Field Gel Electrophoresis (PFGE)	MCA0266A	87152	\$112.67
Malaria Polymerase Chain Reaction (PCR)	MMB0030A	87798	\$141.79
Norovirus (Norwalk-Like Virus) Polymerase Chain Reaction (PCR)	MZZ0450A	87798	\$162.96
Salmonella Serotyping	MAA0005A	87077	\$86.63
Shiga Toxin Producing E. Coli Polymerase Chain Reaction (PCR)	MMB0004A	87150	\$117.90
Shigella Serotyping	MAA0004A	87077	\$120.38
Rotavirus Polymerase Chain Reaction (PCR)	MMB0002A	87798	\$55.75

Microbiological Sciences / Mycobacteriology/ Mycology:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	CPT	Cost
Acid Fast Bacilli (AFB) Culture	MZZ0062A	87116	\$32.04
Acid Fast Bacilli (AFB) Direct Detection by High-Performance Liquid Chromatography (HPLC)	MAF0064A	87143	\$66.26
Acid Fast Bacilli (AFB) Isolate Identification; High-Performance Liquid Chromatography (HPLC)	MAC0052A	87143	\$124.90
Acid Fast Bacilli (AFB) Isolate Identification; Probe	MAC0053A	87149	\$81.40
Acid Fast Bacilli (AFB) Biochemicals; Basic	MZZ0451A	87118	\$132.35
Acid Fast Bacilli (AFB) Biochemicals; Complex	MZZ0455A	87118	\$472.84
Nucleic Acid Amplification for Mycobacterium Tuberculosis Complex	MAB0050A	87556	\$166.70
Acid Fast Bacilli (AFB) Specimen Concentration	MAG0066A	87015	\$5.38
Acid Fast Bacilli (AFB) Smear	MAH0068A	87206	\$11.59



Public Health Services			
(All Fees Not to Exceed)			
Procedure Name	Procedure No.	CPT	Cost
Acid Fast Bacilli (AFB) Referred Isolate Identification	MAC0055A	87143	\$133.88
Aerobic Actinomycete	MZZ0180A	87077	\$106.96
Actinomycete, High-Performance Liquid Chromatography	MCD0276A	87143	\$138.05
Mold Identification	MZZ0181A	87107	\$65.98
Mold Isolate Identification by Probe	MZZ0185A	87149	\$81.40
Yeast Identification	MZZ0177A	87106	\$90.34
Acid Fast Bacilli (AFB) Mycobacterium Kansasii, Rifampin Agar	MBZ0266A	87190	\$185.96
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Capreomycin	MAD0065A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Ethambutol	MAD0070A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Ethionamide	MAD0067A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Isoniazid, 0.2 ug/ml	MAD0078A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Isoniazid, 1.0 ug/ml	MAD0071A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Kanamycin	MAD0066A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Ofloxacin	MAD0063A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Rifabutin	MAD0064A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Rifampin	MAD0069A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Streptomycin	MAD0068A	87190	\$30.41
Primary Panel	PZM0001A	87188 x4	115.05
MGIT Isoniazid, 0.1mcg/ml	N/A	87188	28.76
MGIT Isoniazid, 0.4mcg/ml	N/A	87188	28.76
MGIT Ethambutol	N/A	87188	28.77
MGIT Rifampin	N/A	87188	28.76
Primary AGAR Proportion Panel:	PZM0002A	87190 x3	91.23
Isoniazid 0.2 Agar Proportion Panel	N/A	87190	30.41
Rifampin Agar Proportion Panel	N/A	87190	30.41



Public Health Services

(All Fees Not to Exceed)

Procedure Name	Procedure No.	CPT	Cost
Isoniazid 1.0 Agar Proportion Panel	N/A	87190	30.41
MGIT PZA Susceptibility Test	MZM0061A	87188	77.17

Virology: Human and Non-Human Testing

Microbiological Sciences / Virology:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	CPT	Cost
Arbovirus Identification Direct Fluorescent Antibody (DFA)	MAN0091A	N/A	\$152.93
Bat Identification	MCM0296A	N/A	\$3.52
Chikungunya Real Time PCR	MZZ0555A	87798	\$145.02
Coxsackievirus Direct Fluorescent Antibody (DFA)	MDC0400A	87253	\$84.37
Culture Arbovirus from Mosquito	MAN0093A	N/A	\$44.25
Culture: Supplemental Cell Culture	MDE0363A	87252	\$135.46
Culture Viral; Reference	MDC0345A	87252	\$96.66
Dengue Real Time PCR	MZZ0701A	87798	\$215.52
Echovirus Direct Fluorescent Antibody (DFA)	MDC0402A	87253	\$115.80
Electron Microscopy (Includes Observation, Electron Microscopy and Photography)	MAX0157A	88348	\$527.91
Emerging Disease PCR	MZZ0545A	87798	\$137.31
Enterovirus Direct Fluorescent Antibody (DFA)	MDC0404A	87253	\$162.96
Herpes Simplex Virus 1 and 2 Direct Fluorescent Antibody (DFA)	MBM0222A	87253	\$96.52
Influenza A/B Identification Direct Fluorescent Antibody (DFA)	MBS0242A	87253	\$54.02
Influenza Pyrosequencing for Antiviral Resistance	MMV0210A	81479	\$13.11
Influenza Surveillance with Culture	MBS0237A	87250, 87275, 87276	\$248.00
Influenza Surveillance without Culture (Typing, PCR)	MZZ0238A	87502	\$131.32
Insect Identification	MBT0248A	N/A	\$20.86
Mosquito Identification for Surveillance	MZZ0411A	N/A	\$17.66
Measles, Real Time PCR	MZZ0750A	87798	\$126.83
Mumps, Real Time PCR	MZZ0700A	87798	\$127.83
PCR Emerging, Non-clinical testing Aedes	MMV0102A	N/A	\$17.20
PCR Emerging, Non-clinical testing Culex	MMV0104A	N/A	\$16.58
Rabies Detection Direct Fluorescent Antibody (DFA)	MCM0300A	N/A	\$72.99
Rabies Detection Direct Fluorescent Antibody (DFA), Cell Culture	MCM0301A	N/A	\$158.77
Rabies Molecular Typing	MCN0302Z	N/A	\$181.05

Public Health Services			
(All Fees Not to Exceed)			
Procedure Name	Procedure No.	CPT	Cost
Rabies Monoclonal Typing	MCP0307Z	N/A	\$31.19
Viral Isolation, Clinical	MDD0355A	87250, 87275, 87276	\$172.70
Viral Indirect Fluorescent Antibody (IFA); Other	MDC0406A	87253	\$147.83
Viral Indirect Fluorescent Antibody (IFA); Respiratory	MDC0408A	87253	\$95.34
Virus Detection Hemadsorption	MZZ0236A	87253	\$42.18
Viral Molecular Sequencing	MDD0356A	81479	\$400.65
Virus Typing, Hemagglutination Inhibition	MDE0366A	86280	\$67.49
2012 Novel Coronavirus	MCN0310A	87798	\$78.92
Bacteriology Human and Non-Human Testing			
Microbiological Sciences / Clinical Bacteriology:			
<i>NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.</i>			
Procedure Name	Procedure No.	CPT	Cost
Aerobic Isolation from Clinical Specimen	MAA0025A	87077	\$303.92
Aerobic ID, Pure Culture	MCK0290Z	87076	\$146.70
Anaerobic Isolation from Clinical Specimen	MAK0073A	87075, 87076	\$118.39
Culture, Stool	MAA0017Z	87045, 87046, 87075, 87076	\$158.07
Definitive Identification, Bacillus	MAA0027A	87077	\$165.27
Definitive Identification, group B Streptococcus (Beta Strep)	MZZ0449A	87077, 87147	\$113.70
Definitive Identification, Bordetella	MAA0028A	87077	\$147.77
Definitive Identification, Campylobacter	MAA0030A	87077	\$166.88
Definitive Identification, Gram Negative Rod	MAA0032A	87077	\$261.00
Definitive Identification, Gram Positive Rod	MAA0033A	87077	\$226.12
Definitive Identification, Haemophilus	MAA0034A	87077	\$107.64
Definitive Identification, Legionella	MAA0035A	87077, 87140	\$265.57
Definitive Identification, Neisseria	MAA0036A	87077, 87147	\$141.84
Definitive Identification, Pertussis	MAA0050A	87077	\$287.98
Definitive Identification, Staphylococcus	MAA0037A	87077	\$188.88
Definitive Identification, Streptococcus	MAA0038Z	87077, 87147	\$258.91
Definitive Identification, Vibrio	MAA0018A	87077	\$228.15
Diphtheria Screen	MAA0023A	87077	\$62.65
Enteric Bacteria, Culture Confirmation	MAA0053A	87077	\$158.53
Enterohaemorrhagic Escherichia Coli (EHEC), Shiga-like Toxin Assay	MAA0047A	87427	\$38.60
Escherichia Coli (E. Coli) Serotyping	MAA0010A	87147	\$25.71

Public Health Services			
(All Fees Not to Exceed)			
Procedure Name	Procedure No.	CPT	Cost
GC Culture Confirmation by Amplified or Direct Probe	MBB0194A	87590	\$37.66
GC screen	MCE0278A	87077	\$44.54
Group B Strep Screen	MZZ0445A	87077	\$48.32
Haemophilus Influenzae Serotyping	MZZ0399A	87147	\$79.64
Haemophilus, Isolation from Clinical	MAA0012A	87070	\$100.18
Kirby Bauer	MAA0139A	87147	\$9.92
Neisseria Meningitidis Serotyping	MAA0013A	87147	\$167.48
Toxic Shock Assay (TSST 1)	MAA0048A	87427	\$125.25
Vibrio Cholera Serotyping	MZZ0400A	87147	\$32.73
Microbiological Sciences / Medical Parasitology:			
<i>NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.</i>			
Procedure Name	Procedure No.	CPT	Cost
Blood Parasite Exam, Thick & Thin Giemsa	MPAR001A	87207	\$181.79
Cyclospora Identification (PCR)	MPAR013A	87798	\$141.79
Fecal Ova & Parasite Exam, Concentration & Trichrome	MPAR002A	87177, 87209	\$67.41
Microfilariae identification	MPAR012A	87015	\$46.52
Misc. Parasite Exam, Acid Fast Stain	MPAR003A	87207	\$74.17
Misc. Parasite Exam, Chromotrope Stain	MPAR004A	87207	\$140.55
Misc. Parasite Exam, Giemsa Stain	MPAR005A	87207	\$177.55
Misc. Parasite Exam, Tissue Prep.	MPAR006A	87169	\$73.55
Misc. Parasite Exam, Trichrome Stain	MPAR007A	87209	\$96.98
Misc. Parasite Exam, Wet Mount	MPAR008A	87177	\$73.55
Urine Ova & Parasite Exam	MPAR010A	87177	\$56.36
Worm Identification; Simple	MPAR011A	87169	\$46.44
Microbiological Sciences / Consumer Microbiology:			
Procedure Name	Procedure No.	CPT	Cost
Food Analysis: Campylobacter	MAQ0109A	N/A	\$145.40
Food Analysis: Cronobacter Sakazakii	MAQ0121A	N/A	\$115.17
Food Analysis: E.coli 0157	MAQ0110A	N/A	\$121.52
Food Analysis: Non-0157 STEC	MAQ0120A	N/A	\$295.02
Food Analysis: Listeria	MAQ0111A	N/A	\$150.75
Food Analysis: Salmonella	MAQ0112A	N/A	\$66.07
Food Analysis: Shigella	MAQ0113A	N/A	\$119.40
Food Analysis: Staphylococcus Enterotoxin	MAQ0115A	N/A	\$90.80
Food Analysis: Yersinia	MAQ0119A	N/A	\$62.48
Milk and Dairy test, Aflatoxin	MZZ0403A	N/A	\$65.63



Public Health Services			
(All Fees Not to Exceed)			
Procedure Name	Procedure No.	CPT	Cost
Milk and Dairy Products; Count, Coliform	MDG0381A	N/A	\$33.97
Milk and Dairy Products; Coliform Count for Containers	MDG0384A	N/A	\$41.28
Count, Standard Plate, Milk	MDG0382A	N/A	\$22.14
Milk: Count for Containers, Standard Plate Count	MDG0386A	N/A	\$44.33
Dairy Water	MZZ0440A	N/A	\$16.19
Milk and Dairy Test, Freezing Point	MZZ0405A	N/A	\$26.59
Milk and Dairy: Growth inhibitors, Charm 3 SL-S Beta	MZZ0500A	N/A	\$81.14
Milk and Dairy: Growth inhibitors, Charm SLBL Beta Lactam	MZZ0502A	N/A	\$58.91
Milk and Dairy: Growth inhibitors, Charm II, Sulfonamide	MZZ0504A	N/A	\$51.69
Milk and Dairy: Growth inhibitors, Charm II, Tetracycline	MZZ0506A	N/A	\$55.15
Milk and Dairy: Growth inhibitors, Delvo Test	MZZ0508A	N/A	\$25.60
Milk and Dairy Test, Phosphatase	MZZ0384A	N/A	\$37.82
Count, Somatic Cell (DMSC) cow	MZZ0401A	N/A	\$50.83
Count, Somatic Cell (DMSC) goat	MZZ0408A	N/A	\$58.54
Count, Somatic Cell (OSCC) cow	MZZ0402A	N/A	\$51.05
Count, Somatic Cell (OSCC) goat	MZZ0409A	N/A	\$51.05
Bay Water	MZZ0435A	N/A	\$25.76
Brevetoxin; Shellfish	MZZ0378A	N/A	\$242.95
Count, Fecal Coliform, MPN Shellfish	MZZ0418A	N/A	\$151.43
Standard Plate Count: Shellfish	MZZ0385A	N/A	\$67.38
Shellfish: Vibrio	MAQ0117A	N/A	\$211.47
Shellfish: Vibrio, MPN	MAQ0217A	N/A	\$478.70
Water, HPC (SimPlate)	MZZ0510A	N/A	\$84.86
Potable Water	MZZ0441A	N/A	\$16.19
Surface Water, (MPN), (Quanti-tray)	N/A	N/A	\$257.66
Yersinia Pestis (Plague), Nobuto	MCH0284A	N/A	\$8.57

Emergency Preparedness Human and Non-Human Testing

Emergency Preparedness: Biothreat and Chemical Threat specimens and testing requests accepted from Law Enforcement Officials Only. Please Contact the Emergency Preparedness Branch of the DSHS Laboratory in Austin for more information.



Public Health Services			
(All Fees Not to Exceed)			
Environmental Non-Human Testing			
Environmental / Drinking Water Samples: Inorganic Analysis			
Procedure Name	Procedure No.	CPT	Cost
Alkalinity, total and phenolphthalein, Standard Methods (SM), 19th edition, 2320B: Alkalinity, Total and Phenolphthalein	EZZ0206A	N/A	\$17.44
Chloride, EPA Method 300.0: Chloride	EZZ0007A	N/A	\$15.11
Specific Conductance, SM, 19th Edition, 2510B: Specific Conductance	EZZ0012A	N/A	\$16.42
Cyanide, Total, QuickChem 10-204-00-1-X: Cyanide, Total	EZZ0031A	N/A	\$53.75
Cyanide, Free, SM-20th edition, 4500-CN F: Cyanide, Free	EZZ0232A	N/A	113.43
Nitrite as Nitrogen, EPA Method 353.2: Nitrite, N (NO ₂ -N)	EZZ0049A	N/A	\$8.49
Perchlorate, EPA Method 314.0: Perchlorate	EZZ0023A	N/A	\$1,008.60
pH, SM, 19th Edition, 4500H: pH, Water	EZZ0017A	N/A	\$4.15
Solids, Total Dissolved, Determined, SM, 20th Edition, 2540C: Solids, Total Dissolved, Determined	EZZ0059A	N/A	\$14.65
Sulfate, EPA method 300.0: Sulfate	EZZ0020A	N/A	\$15.11
Sulfate, EPA method 300.0: Sulfate	EZZ0020A	N/A	\$15.11
Routine Water Mineral Group, EPA Methods 300.0 and 353.2 and SM, 19th Edition, 2320B, 2510B, 4500-HB and 2540C: Routine Water Mineral Group	EZZ0016A	N/A	\$102.25
Environmental / Drinking Water Samples: Metals Analysis			
Sample preparation fee, total recoverable metals digestion, EPA method 200.2: Total recoverable metals digestion, drinking water	EZZ0174A	N/A	\$20.29
Mercury, EPA method 245.1: Mercury / Drinking Water	EZZ0194A	N/A	\$18.41
Single ICP, EPA method 200.7: Single ICP / Drinking Water	EZZ0195A	N/A	\$7.73
Single ICP-MS, EPA method 200.8: Single ICP-MS / Drinking Water	EZZ0205A	N/A	\$6.88
All metals, drinking water group, EPA methods 200.7, 200.8, 245.1 and SM19th edition 2340B: All Metals / Drinking Water	EZZ0191A	N/A	\$160.16



Public Health Services (All Fees Not to Exceed)			
Procedure Name	Procedure No.	CPT	Cost
ICP/ICP-MS metals drinking water group, EPA methods 200.7, 200.8, and SM 19th edition 2340B: ICP/ICP-MS metals Group / Drinking Water	EZZ0192A	N/A	\$81.33
Total Hardness, SM 19th edition 2340B: Total Hardness	EZZ0015A	N/A	\$10.58
Reagent Water Metal Suitability Group, EPA Methods 200.7 and 200.8: Reagent Water Suitability Group	EZZ0215A	N/A	\$41.80

NOTE: A preparation fee applies to all drinking water samples analyzed by inductively coupled plasma (ICP) or by inductively coupled plasma-mass spectrometry (ICP-MS) with turbidity greater than or equal to 1 Nephelometric Turbidity Unit (NTU) or that contains visible particles. The total analysis cost includes the per-element or per-group fee and any required sample preparation fee.

Environmental / Drinking Water Samples: Organic Analysis			
Procedure Name	Procedure No.	CPT	Cost
Chlorinated Pesticides and Polychlorinated Biphenyls (PCBs) in Drinking Water, EPA Method 508.1: Chlorinated Pesticides and PCBs, DW, EPA 508.1	EZZ0222A	N/A	\$150.22
Chlorophenoxy Herbicides, EPA Method 515.4: Chloropheno Herbicides, DW, EPA 515.4	EZZ0079A	N/A	\$313.25
Diquat and Paraquat EPA Method 549.2: Diquat and Paraquat, DW, EPA 549.2	EZZ0094A	N/A	\$72.09
Ethylene Dibromide (EDB) and Dibromochloropropane (DBCP), EPA Method 504.1: EDB & DBCP, DW, EPA 504.1	EZZ0080A	N/A	\$75.67
Endothall, EPA Method 548.1: Endothall, EPA 548.1	EZZ0070A	N/A	\$265.63
Glyphosate, EPA Method 547: Glyphosate, DW, EPA 547	EZZ0199A	N/A	\$39.40
Haloacetic Acids, EPA method 552.2: Haloacetic Acids, DW, EPA 552.2	EZZ0088A	N/A	\$53.72
Carbamates Insecticides, EPA 531: Carbamates Insecticides, DW, EPA 531.1	EZZ0093A	N/A	\$57.01
PCB SOC6 EPA Method 508A: PCB, DW, SOC 6, EPA 508A	EZZ0082A	N/A	\$1,045.02
Semi-Volatile Organic Compounds by GC-MS, EPA Method 525.2: Semi-Volatile Organic Compounds by GC-MS, Drinking Water	EZZ0075A	N/A	\$111.74
Trihalomethanes, EPA Method 524.2: Trihalomethanes, DW, EPA 524.2	EZZ0084A	N/A	\$50.13
Trihalomethanes, EPA Method 551.1: Trihalomethanes, DW, EPA 551.1	EZZ0230A	N/A	\$43.91
Volatile Organic Compounds VOCs by GC-MS, EPA Method 524.2: VOCs, by GC-MS	EZZ0085A	N/A	\$55.12



Public Health Services			
(All Fees Not to Exceed)			
Environmental / Drinking Water Samples: Radiochemical Analysis			
Procedure Name	Procedure No.	CPT	Cost
Gross Alpha and Beta, EPA Method 900.0: Gross Alpha and Beta, Drinking Water	EZZ0143A	N/A	\$170.73
Gross Alpha or Beta, EPA Method 900.0: Gross Alpha or Beta, Drinking Water	EZZ0144A	N/A	\$170.73
Gamma Emitting Isotopes, EPA Method 901.1: Gamma Emitting Isotopes, Drinking Water	EZZ0142A	N/A	\$36.53
Radium-226, SM, 19th Edition, 7500RaC: Radium-226, Drinking Water	EZZ0146A	N/A	\$43.24
Radium-228, SM, 19th Edition, 7500 RaD: Radium-228, Drinking Water	EZZ0147A	N/A	\$101.74
Strontium-89 or 90, EPA Method 905.0: Strontium-89 or 90, Drinking Water	EZZ0150A	N/A	\$152.89
Tritium, EPA Method 906.0: Tritium, Drinking Water	EZZ0148A	N/A	\$73.19
Uranium Isotopes, SM, 19th Edition, 7500UC: Uranium Isotopes, Drinking Water	EZZ0141A	N/A	\$104.81
Environmental / Analysis of Food or Food Products: Inorganic Analysis			
Procedure Name	Procedure No.	CPT	Cost
Added Water, Association of Analytical Communities (AOAC) Calculation: Added Water	EZZ0027A	N/A	\$5.34
Deterioration of Canned Products, AOAC Chart: Deterioration, Canned Products	EZZ0032A	N/A	\$9.91
Fat, Paly Screen, AOAC Method 964.12: Fat, Paly Screen	EZZ0034A	N/A	\$61.61
Fat, Soxhlet Extraction, USDA Method Fat 1: Fat, Soxhlet Extraction	EZZ0035A	N/A	\$106.80
Filth, AOAC Method 941.16: Filth	EZZ0036A	N/A	\$40.82
Food Coloring AOAC Method 988.13: Food Coloring	EZZ0042A	N/A	\$131.63
Insect Identification, Food and Drug Administration (FDA) Technical Bulletin Number 2: Insect ID	EZZ0043A	N/A	\$88.92
Meat Protein, AOAC Calculation: Meat Protein	EZZ0045A	N/A	\$5.34
Moisture (Total Water) USDA M01 Method: Moisture (Total Water)	EZZ0046A	N/A	\$63.00
pH of Food Products, USDA PHM: pH of Food Products	EZZ0051A	N/A	\$43.12
Protein, Total USDA PRO1: Protein, Total	EZZ0054A	N/A	\$81.14
Salt, USDA SLT: Salt	EZZ0057A	N/A	\$85.81
Sulfite AOAC 980.17: Sulfite	EZZ0063A	N/A	\$28.27
Water Activity, AOAC Method 980.17: Water Activity	EZZ0066A	N/A	\$33.22



Public Health Services

(All Fees Not to Exceed)

Environmental / Analysis of Food or Food Products: Metals Analysis

NOTE: A sample preparation fee applies to all food samples analyzed by ICP or ICP-MS techniques. A sample requiring both ICP and ICP- MS techniques will require two sample preparations. The total analysis fee includes the sample preparation fees and the per-element fee. The fee for analysis of multiple metals by a single method includes a single sample preparation fee and the appropriate per-element fees.

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA methods 200.2, 200.3, or SW-846: Sample preparation fees, total recoverable metals digestion, EPA Methods 200.2, 200.3, SW-846	EZZ0189A	N/A	\$22.88
Mercury, EPA Method 245.1 and EPA SW-846 Methods 7470A: Mercury, Food	EZZ0219A	N/A	\$37.90
Single Metal, ICP, EPA 200.7 or EPA SW-846 Method 6010C: Single Metal (ICP), Food	EZZ0217A	N/A	\$443.10
Single Metal, ICP-MS, EPA Method 200.8 and EPA SW-846 Method 6020A: Single Metal Request (ICP-MS), Food	EZZ0218A	N/A	\$91.24
Mercury, Sediment EPA SW-846 Method 7471B: Mercury, Solid/Soil	EZZ0162A	N/A	\$37.90
Single Metal ICP, EPA SW-846 Method 6010C: Single Metal Request (ICP), Solid/Soil	EZZ0168A	N/A	\$443.10
Single Metal ICP-MS, EPA SW-846 Method 6020A: Single Metal Request (ICP-MS), Solid/Soil	EZZ0167A	N/A	\$56.74

NOTE: A sample preparation fee applies to the analysis of all solid (soil, sediment, etc.) samples. A sample requiring both ICP and ICP- MS techniques will require two sample preparations. The total cost of the analysis will be the sample preparation fees plus the per-element fee. The fee for analysis of multiple metals by a single method includes a single sample preparation fee and the appropriate per-element fees. Determination of leachable metals in solid samples will require a solid leachate sample preparation procedure, as well as analysis of the leachate using non-potable water analytical methods. The total cost of the analysis will be the solid leachate sample preparation fee plus the required non-potable water preparation fee(s) and the per-element test(s).

Environmental / Solids and Soils: Radiochemistry Analysis

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Soil	EZZ0099A	N/A	\$75.34
Americum Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Soil	EZZ0226A	N/A	\$59.23
Gross Alpha and Beta, SM, 19th Edition 7110B: Gross Alpha and Beta, Soil	EZZ0102A	N/A	\$54.91
Gross Alpha or Beta, SM, 19th Edition 7110B: Gross Alpha or Beta, Soil	EZZ0103A	N/A	\$54.91
Gamma Emitting Isotopes, Ga-01-R: Gamma Emitting Isotopes, Soil	EZZ0101A	N/A	\$65.56



Public Health Services (All Fees Not to Exceed)			
Procedure Name	Procedure No.	CPT	Cost
Plutonium Isotopes, DOE CHEM-TP-A.20: Plutonium, Soil	EZZ0104A	N/A	\$36.63
Radium-226 SM, 19th Edition, 7500RaC Modified: Radium- 226, Soil	EZZ0105A	N/A	\$58.79
Radium-228 SM, 19th Edition, 7500RaD Modified: Radium- 228, Soil	EZZ0106A	N/A	\$118.00
Strontium-89 or 90, EPA Method 905.0 Modified: Strontium- 89 or 90, Soil	EZZ0107A	N/A	\$198.64
Thorium Isotopes, DOE CHEM-TPA.20: Thorium Isotopes, Soil	EZZ0108A	N/A	\$56.42
Tritium, EPA 520/5-86-006 H-01: Tritium, Soil	EZZ0109A	N/A	\$57.55
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Soil	EZZ0110A	N/A	\$47.54

NOTE: Except for gamma emitting isotopes and tritium, a sample preparation fee applies to the analysis of all solid (soil, sediment, etc.) samples. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Environmental / Tissue and Vegetation:			
Procedure Name	Procedure No.	CPT	Cost
Tissue Preparation Fees, Fillets	EZZ0172A	N/A	\$19.98
Tissue Preparation Fees, Whole Fish and Crabs	EZZ0173A	N/A	\$46.08

NOTE: A tissue preparation (homogenization) fee applies to all seafood tissue samples analyzed for metals. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Environmental / Tissue and Vegetation: Metals Analysis			
Procedure Name	Procedure No.	CPT	Cost
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Total Recoverable Metal Digestion, Food	EZZ0220A	N/A	\$22.88
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Mercury, EPA Method 7471B, Tissue	EZZ0169A	N/A	\$37.90
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Single Metal, ICP, EPA 200.7 or EPA SW-846 Method 6010C, Tissue	EZZ0171A	N/A	\$443.10
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Single Metal, ICP-MS, EPA Method 200.8, EPA SW-846 Method 6020A, Tissue	EZZ0185A	N/A	\$91.24

NOTE: A sample preparation fee applies to all tissue samples analyzed by ICP or ICP-MS. The total analysis cost includes the per-element or per-group fee plus any required sample preparation fee.



Public Health Services

(All Fees Not to Exceed)

Environmental / Tissue and Vegetation: Radiochemistry Analysis

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Vegetation/Tissue	EZZ0111A	N/A	\$75.34
Americium Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Vegetation/Tissue	EZZ0225A	N/A	\$59.23
Gamma Emitting Isotopes, Ga-01-R: Gamma Emitting Isotopes, Vegetation/Tissue	EZZ0112A	N/A	\$76.47
Gross Alpha and Beta, SM, 19th Edition 7110B: Gross Alpha and Beta, Vegetation/Tissue	EZZ0113A	N/A	\$54.91
Gross Alpha or Beta, SM, 19th Edition 7110B: Gross Alpha or Beta, Vegetation/Tissue	EZZ0114A	N/A	\$54.91
Plutonium isotopes, DOE CHEM-TP-A.20: Plutonium, Vegetation/Tissue	EZZ0115A	N/A	\$36.63
Radium-226, SM, 19th Edition, 7500RaC Modified: Radium- 226, Vegetation/Tissue	EZZ0116A	N/A	\$58.79
Radium-228, SM, 19th Edition, 7500 RaD Modified: Radium- 228, Vegetation/Tissue	EZZ0117A	N/A	\$118.00
Strontium-89 or 90, EPA Method 905.0 Modified: Strontium- 89 or 90, Vegetation/Tissue	EZZ0118A	N/A	\$198.64
Thorium Isotopes, DOE CHEM-TPA-A.20: Thorium Isotopes, Vegetation/Tissue	EZZ0119A	N/A	\$56.42
Tritium EPA Method 520/5-86-006 H-01: Tritium, Vegetation/Tissue	EZZ0120A	N/A	\$57.55
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Vegetation/Tissue	EZZ0121A	N/A	\$47.54

NOTE: Except for gamma emitting isotopes and tritium, a sample preparation fee applies to the analysis for all tissue and vegetation samples. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Environmental / Non-Potable Water: Metals Analysis

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation Fee Total Recoverable Metals Digestion, EPA Method 200.2 and EPA SW-846 Methods 3005A, 3010A, and 3020A: Total Recoverable Metals Digestion, Non-Potable Water	EZZ0204A	N/A	\$29.92
Sample Preparation Fee Filtration (Dissolved Metals), EPA SW-846 Method 3005A: Filtration, Water/Wastewater	EZZ0175A	N/A	\$22.36
Mercury, EPA Method 245.1 and EPA SW-846 Method 7470A: Mercury, Non-Potable Water	EZZ0160A	N/A	\$28.10



Public Health Services (All Fees Not to Exceed)			
Procedure Name	Procedure No.	CPT	Cost
Single metal ICP EPA Method 200.7 and EPA SW-846 Method 6010 C: Single Metal (ICP), Non-Potable Water	EZZ0177A	N/A	\$114.04
Single Metal ICP-MS, EPA Method 200.8 and EPA SW-846 Method 6020A: Single Metal (ICP-MS), Non-Potable Water	EZZ0179A	N/A	\$114.04

NOTE: A sample preparation fees apply to the analysis of non-potable water samples. A sample requiring both ICP and ICP-MS techniques will require two sample preparations. The total cost of the analysis will be the required sample preparation fee(s) plus the per-element fee. The fee for analysis of multiple metals by a single method includes a single sample preparation fee and the appropriate per-element fees.

Environmental / Non-Potable Water: Radiochemistry Analysis			
Procedure Name	Procedure No.	CPT	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Non-Potable Water	EZZ0122A	N/A	\$75.34
Americium Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Non Potable Water	EZZ0224A	N/A	\$59.23
Gamma Emitting Isotopes Ga-01-R: Gamma Emitting Isotopes, Non-Potable Water	EZZ0124A	N/A	\$36.53
Gross Alpha and Beta EPA Method 900.0: Gross Alpha and Beta, Non-Potable Water	EZZ0151A	N/A	\$170.73
Gross Alpha or Beta EPA Method 900.0: Gross Alpha or Beta, Non-Potable Water	EZZ0125A	N/A	\$170.73
Plutonium Isotopes, DOE CHEM-TP-A.20: Plutonium, Non- Potable Water	EZZ0126A	N/A	\$36.63
Radium-226, SM 19th Edition 7500 RaC: Radium-226, Non- Potable Water	EZZ0152A	N/A	\$113.23
Radium-228, SM 19th Edition, 7500 RaD: Radium-228, Non- Potable Water	EZZ0153A	N/A	\$101.74
Strontium-89 or 90, EPA Method 905.0: Strontium-89 or 90, Non-Potable Water	EZZ0155A	N/A	\$152.89
Thorium Isotopes, DOE CHEM-TP-A.20: Thorium Isotopes, Non-Potable Water	EZZ0127A	N/A	\$56.42
Tritium, EPA method 906.0: Tritium, Non-Potable Water	EZZ0128A	N/A	\$73.19
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Non-Potable Water	EZZ0096A	N/A	\$47.54

NOTE: A sample preparation fee applies to the analysis of non-potable water samples for americium isotopes, plutonium isotopes, and thorium isotopes. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Public Health Services

(All Fees Not to Exceed)

Environmental / Wipes, Filters and Cartridges: Radiochemistry

Procedure Name	Procedure No.	CPT	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Wipe/Filter/Cartridge	EZZ0129A	N/A	\$75.34
Americium Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Wipe/Filter/Cartridge	EZZ0223A	N/A	\$59.23
Gamma Emitting Isotopes Ga-01-R: Gamma Emitting Isotopes, Wipe/Filter/Cartridge	EZZ0131A	N/A	\$28.84
Gross Alpha and Beta, EPA Method 900.0: Gross Alpha and Beta, Wipe/Filter/Cartridge	EZZ0132A	N/A	\$9.66
Gross Alpha or Beta, EPA Method 900.0: Gross Alpha or Beta, Wipe/Filter/Cartridge	EZZ0133A	N/A	\$9.66
Plutonium Isotopes, DOE CHEM-TP-A.20: Plutonium, Wipe/Filter/Cartridge	EZZ0134A	N/A	\$36.63
Radium-226, SM 19th Edition 7500 RaC Modified: Radium- 226, Wipe/Filter/Cartridge	EZZ0135A	N/A	\$58.79
Radium-228, SM 19th Edition, 7500 RaD Modified: Radium- 228, Wipe/Filter/Cartridge	EZZ0136A	N/A	\$118.00
Procedure Name	Procedure No.	CPT	Cost
Strontium-89 or 90, EPA Method 905.0 Modified: Strontium- 89 or 90, Wipe/Filter/Cartridge	EZZ0137A	N/A	\$198.64
Thorium Isotopes, DOE CHEM-TP-a.20: Thorium Isotopes, Wipe/Filter/Cartridge	EZZ0138A	N/A	\$56.42
Tritium, EPA 906.0 Modified: Tritium, Wipe/Filter/Cartridge	EZZ0139A	N/A	\$73.19
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Wipe/Filter/Cartridge	EZZ0140A	N/A	\$47.54

NOTE: Except for gamma emitting isotopes and tritium, a sample preparation fee applies to the analysis of all wipe, filter, or cartridge samples. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

General Laboratory Miscellaneous Fees:

Procedure Name	Procedure No.	CPT	Cost
Thermometer Calibration	MZZ0424A	N/A	\$12.23
Quality Control: Spore Ampoules	MZZ0516A	N/A	\$17.60
Acid Fast Bacilli (AFB) Shipping/Handling Charge	MHC0006A	N/A	\$50.20
Composite/Storage Fee for Chemistry	N/A	N/A	\$19.23
Special Specimen Processing and Storage of Clinical Specimens	N/A	N/A	\$25.00



Public Health Services

(All Fees Not to Exceed)

Environmental Non-Human Miscellaneous Fees:

A fee equal to 3% of the analysis fee will be charged for a summary of the quality control data routinely generated during the analysis.

A fee of \$8 per sample will be charged for samples submitted but not analyzed at the submitters' request, including samples on hold, and then voided.

Additional charges: Additional copies of reports and raw data packages will be provided at a cost of \$0.10 per page for each request in excess of 50 pages. An additional fee of \$15 will be charged for each hour in excess of one hour to prepare the request.

Analysis of trip and field blank samples will be billed at the same rate as the requested sample analysis.

Additional charges: If the submitter requires specific samples within their batch to be analyzed and reported as laboratory fortified matrix (FM) or matrix spike (MS), and laboratory fortified matrix duplicate (LFMD) or matrix spike duplicate (MSD), a fee for two additional samples will be charged.

Additional charges: The preparation fee (or 20% of the analysis fee if there is no separate preparation fee) will be charged for any sample prepared but not analyzed at the client's request.

Texas Conrad 30 Waiver Program

The department shall collect a fee of \$2,500 to \$5,000 from each applicant who is granted a waiver of the two-year home residency requirement from the U.S. Citizenship and Immigration Services. The Texas Conrad 30 Program has the option to assess the fee each year based on the cost of operating the program. The amount of the application fee will be identified on the [Texas Conrad 30 Program website at http://www.dshs.state.tx.us/chpr/j1info.shtm](http://www.dshs.state.tx.us/chpr/j1info.shtm) by May 1 of each year. The fee shall be submitted to the department at the time of application. Part of the fees may be returned under the following circumstances:

Cost

\$3,000

(1) if the department recommends the waiver to the US Department of State, none of the application fee will be returned to the applicant;

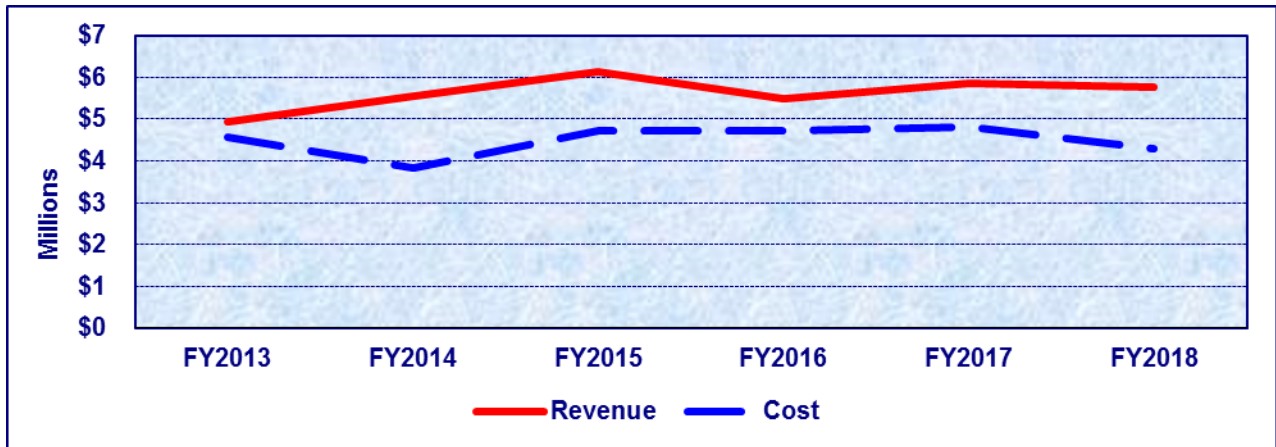
(2) if the applicant withdraws the application before a recommendation is submitted by the department, 50% of the application fee will be returned to the applicant; or

(3) if at the time the application is received by the department, all 30 slots have been used for the fiscal year, 100% of the application fee will be returned to the applicant.



Vital Statistics

Date of Origin:	1927 by the 40th Leg.
Statutory Authority:	H&SC §191.0045, 192.0021, 193.001 & 194.005, GC §2054.2591; FC §108.006; FC §162.411
Texas Administration Code Reference:	25 T.A.C. §181.22.
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees collected for certified copies of birth and death records. The revenue collected must be used to defray the expenses incurred in the enforcement and operation of the vital statistics law.
Note:	Amended by H.B. 1341, 74th Leg., R.S. Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0532, eff. Apr 2, 2015.
Due Date:	At time service is provided.
Deposited To:	General Revenue Account - Vital Statistics No. 0019, Revenue Codes 3579 and 3624 Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$4,922,506	\$5,560,605	\$6,124,711	\$5,482,540	\$5,843,660	\$5,770,135
Cost	\$4,574,723	\$3,837,748	\$4,736,403	\$4,736,741	\$4,811,528	\$4,303,258
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**Revenue for FY2015 and FY2016 reflect corrected amounts that differ from the revenue in the FY2016 and FY2017 Fee Resource Manuals.*

***Costs for FY2016 reflect corrected amounts that differ from the cost in the FY2016 Fee Resource Manual.*



Detailed Fee Schedule – Vital Statistics

Vital Statistics	
Type	Amount
Certified Copy of Birth Record (Texas Online)	\$12 (VSS)
Certified Copy of Birth Record (Mail-In/Lobby)	\$10 (VSS Reserve) \$12 (VSS)
Additional Copies of Certified Birth Record (Texas Online)	\$12 (VSS)
Additional Copies of Certified Birth Record (Mail-In/Lobby)	\$10 (VSS Reserve) \$12 (VSS)
Certified Copy of Death Record (Texas Online)	\$10 (VSS Reserve) \$1 (VSS)
Certified Copy of Death Record (Mail-In/Lobby)	\$10 (VSS Reserve) \$10 (VSS)
Additional Copies of Certified Death Record (Mail-In/ Lobby)	\$3 (VSS)
Electronically filed Death Certificates (DCOA)	\$10 (VSS Reserve)
To file a death certificate electronically at least 1 copy must be ordered	\$1 VSS
Additional Copies of Certified Death Record (Texas Online) (DCOA)	\$.55 (VSS Reserve) (VSS - No Share)
Death Certification Letter (Texas Online)	\$10 (VSS)
Death Certification Letter (Mail-In-Lobby)	\$10 (VSS Reserve) \$10 (VSS)
Search for Birth Record with no record found (Texas Online)	\$12 (VSS)
Search for Birth Record with no record found (Mail-In/Lobby)	\$22 (VSS)
Search for Death Record with no record found (Texas Online)	\$10 (VSS)
Search for Death Record with no record found (Mail-In/Lobby)	\$20 (VSS)
Amendments to Complete Birth or Death Records	\$15 (VSS)
Amendments based on Court Order or Name Change	\$15 (VSS)
New Birth Record Based on Adoption, Legitimation, or Paternity	\$25 (VSS)
Filing Delayed Record of Birth	\$25 (VSS)
Expedited Services	\$ 5 (VSS)
Disinterment Permit	\$25 (VSS)
Heirloom Birth Certificate (Texas Online)	\$25 (SWEEP) \$25 (Immunizations) \$10 (VSS Reserve)
Heirloom Birth Certificate (Mail-In/Lobby)	\$25 (SWEEP) \$25 (Immunizations)
Heirloom Birth Certificate if record not found (Texas Online)	\$10 + \$2 surcharge each
Heirloom Birth Certificate if record not found (Mail-In/ Lobby)	\$20 + \$2 surcharge each
Wedding Anniversary Certificate (Texas Online)	\$50 to (Immunizations)
Wedding Anniversary Certificate (Mail-In/Lobby)	\$10 (VSS) \$50 (Immunizations)



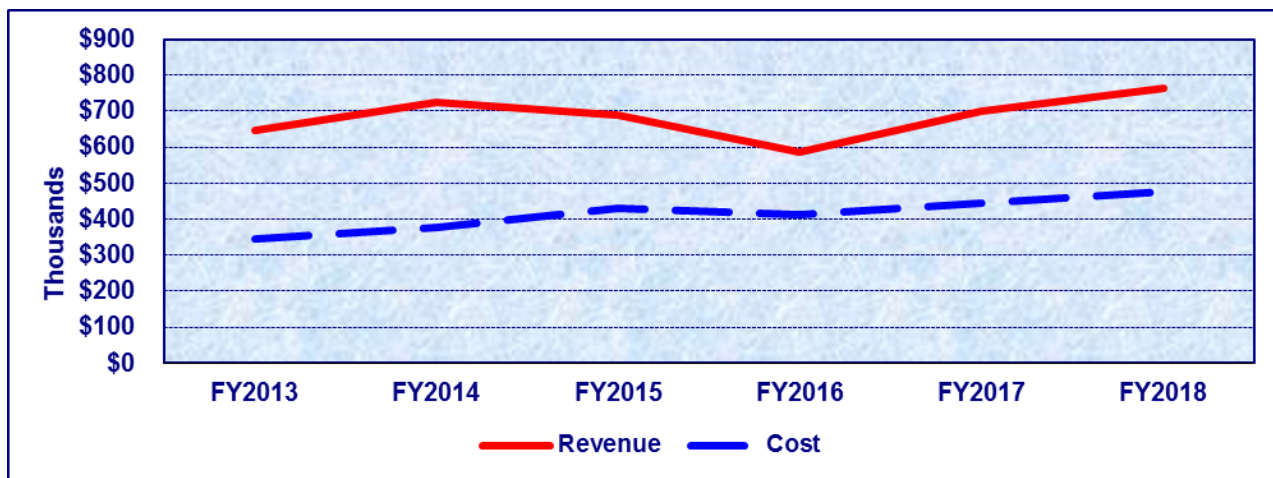
Vital Statistics	
Type	Amount
Central Adoption Registry (See FC§ 162.411 of this title)	\$30 (VSS)
Voluntary Adoption Registry Fees (See FC§ 1086 of this title)	\$15 (VSS)
Adoption Revocation	\$25 (VSS)
Open a Sealed File	\$10 (VSS)
Paternity Registry Letter	\$10 (VSS)
Identify of Court	\$10 (VSS)
Birth Verification Letter (Texas Online)	\$12 (VSS)
Birth Verification Letter (Mail-In/Lobby)	\$10 (VSS Reserve) \$12 (VSS)
Marriage/Divorce Verification Letter (Texas Online)	\$10 (VSS)
Marriage/Divorce Verification Letter (Mail-In/Lobby)	\$10 (VSS)
	\$10 (Reserve)
Marriage/Divorce Search No Record Found (Texas Online)	\$10 (VSS)
Marriage/Divorce Search No Record Found (Mail-In/Lobby)	\$10 (VSS)
	\$10 (VSS Reserve)



III. General Revenue Accounts

Abusable Volatile Chemical Permit

Date of Origin:	1987 by H.B. 173, ch. 753, 70th Leg., R.S.
Statutory Authority:	H&SC §§ 485.013 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 205.54, 205.57
Fee Set By:	Rule
Fee Capped:	No
Description:	Permit fee for retailers of abusable volatile chemicals for each location at which abusable volatile chemicals may be sold.
Note:	Amended 2001 by H.B. 2950, Ch. 1463, 77th Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1244, eff. April 2, 2015.
Date Due:	Before commencing business and biennially thereafter.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 312300.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$644,873	\$723,577	\$689,145	\$587,535	\$698,999	\$763,857
Cost	\$344,377	\$377,198	\$428,882	\$413,894	\$444,593	\$476,901
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.*

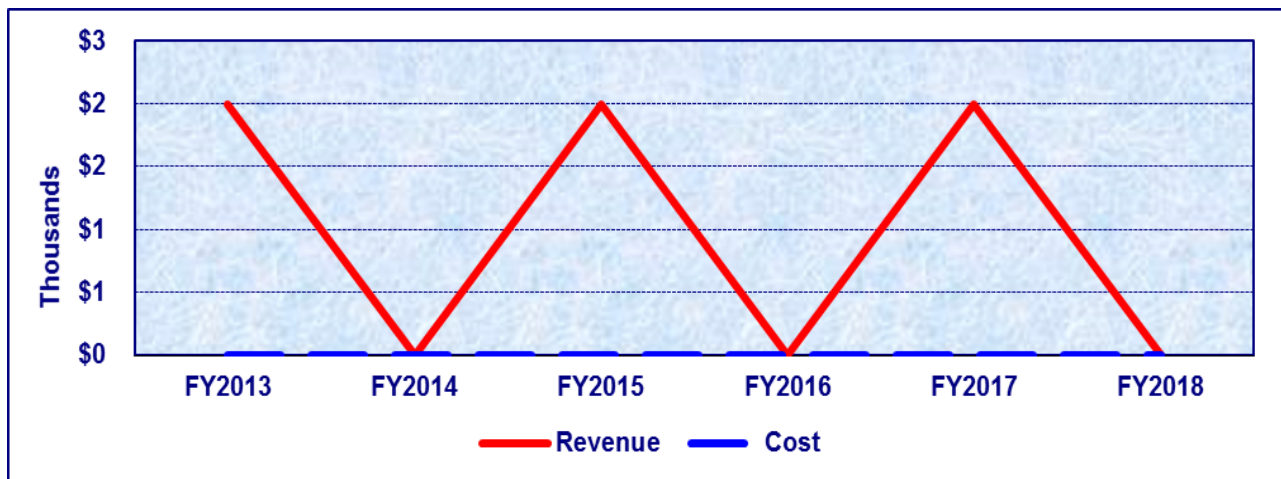
Detailed Fee Schedule

Abusable Volatile Chemical Permit				
Type	Amount	Notes	Period	
Initial Fee (For Each Retail Location)	\$55		Two Years	
Renewal Fee (For Each Retail Location)	\$55		Two Years	



Bloodborne Pathogen

Date of Origin:	1999 by the 76th Leg.
Statutory Authority:	H&SC § 81.307 (Fees).
Texas Administrative Code Reference:	25 T.A.C. §§ 96.302-304.
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees to register needleless systems and sharps with engineered sharps injury protection that are available in the commercial marketplace.
Note:	Amended in 2006 to be in compliance with HB 2292, 78th Legislature, Regular Session, 2003, §2.42, added Health and Safety Code, §12.0112, which requires that the term for licenses issued or renewed after January 1, 2005, will be two years; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0249, eff. April 2, 2015.
Date Due:	At time of application and at renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356212.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
Cost	\$0	\$0	\$0	\$0	\$0	\$0
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**Revenue fluctuates due to two-year license period.*

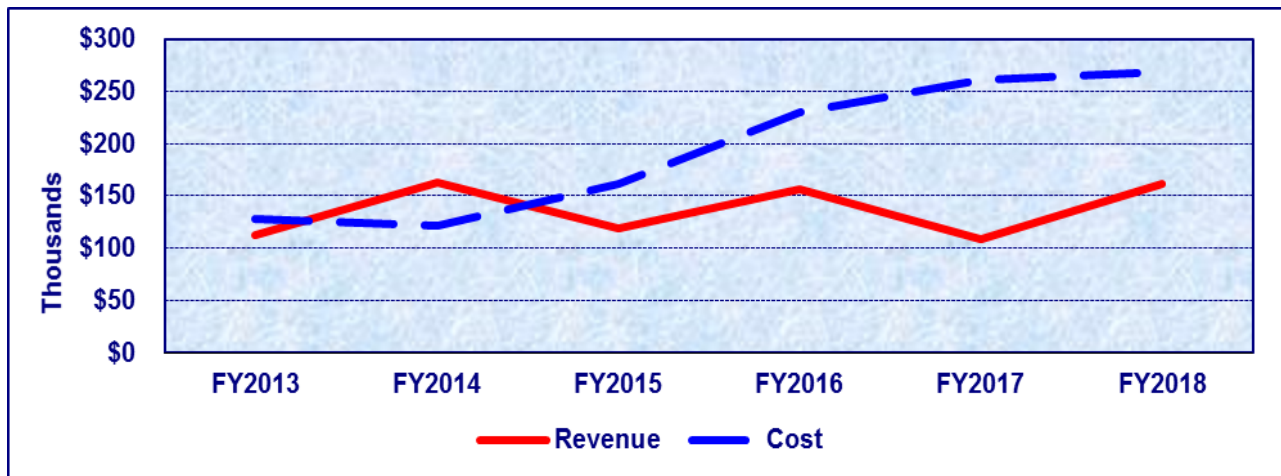
Detailed Fee Schedule

Bloodborne Pathogen		
Type	Amount	Period
Initial Registration Fee	\$2,500	Two Year
Renewal Registration Fee	\$2,000	Two Year



Body Piercing

Date of Origin:	1999 by S.B. 0061, 76th Leg., R.S.
Statutory Authority:	H&SC § 12.0111 & 146.005 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 229.403 (Fee)
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees charged to a person conducting, operating, or maintaining a body-piercing studio.
Note:	Amended by S.B. 1317, 78th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0445, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318009.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$112,327	\$163,059	\$118,326	\$156,744	\$108,614	\$161,113
Cost	\$128,185	\$121,765	\$161,716	\$229,960	\$260,936	\$268,436
Percentage	87.63%	100.00%	73.17%	68.16%	41.62%	60.02%

**Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.*



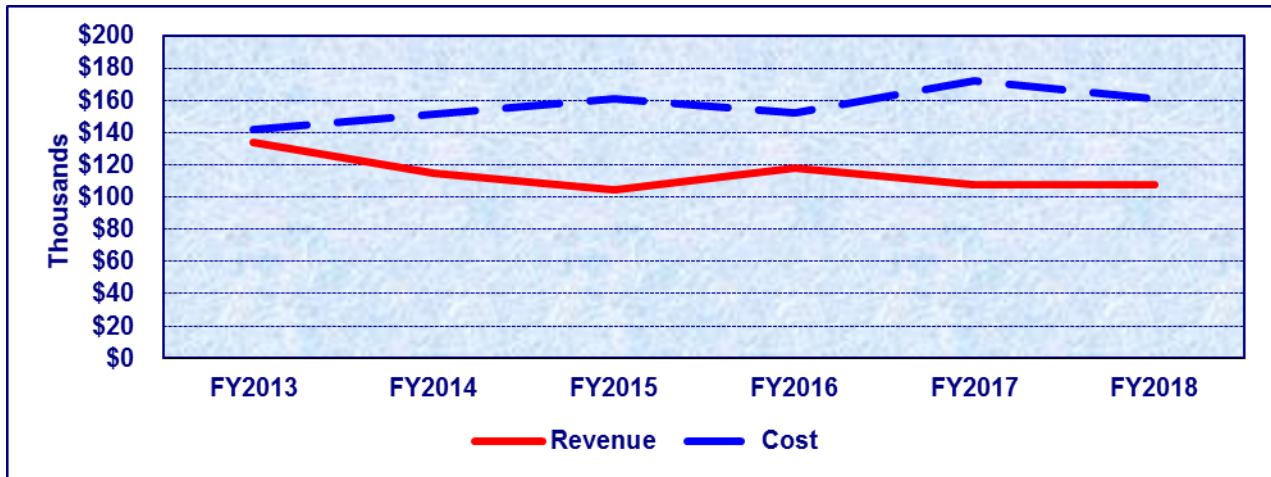
Detailed Fee Schedule

Body Piercing			
Type	Amount	Period	
Initial License Fee (Body Piercing Only)	\$400	Two Years	
Renewal License Fee (Body Piercing Only)	\$400	Two Years	
Temporary Location License Fee (Body Piercing Only)	\$200	Not to Exceed 7 Consecutive Days	
Minor Amendment Fee (Body Piercing Only)	\$200	Per Occurrence	
Initial License Fee (In Conjunction with Tattoo License)	\$300	Two Years	
Renewal License Fee (In Conjunction with Tattoo License)	\$300	Two Years	
Temporary Location License Fee (In Conjunction with Tattoo License)	\$150	Not to Exceed 7 Days	
Minor Amendment Fee (In Conjunction with Tattoo License)	\$150	Per Occurrence	
Type	Amount		
Late Fee	\$100		



Food, Drug, Device & Cosmetic Salvage

Date of Origin:	1983 by H.B. 1685, 68th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 432.009 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 229.546 (Food Salvage), 229.576 (Drug Salvage), 229.606 (Device Salvage), 229.636 (Cosmetic Salvage)
Fee Set By:	Rule
Fee Capped:	No
Description:	Licensing fee charged for regulation of salvage brokers or salvage establishments for food, drugs, devices or cosmetics. A salvage broker engages in the selling, distributing, or trafficking of distressed or salvaged merchandise but does not operate a salvage establishment. A salvage establishment is a place of business engaging in reconditioning distressed merchandise, or that buys, sells, or distributes salvaged merchandise for human use.
Note:	Amended by Acts 1989, ch 678, §1, 71st Leg. (HB 2136); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1016, eff. April 2, 2015.
Date Due:	At time of initial application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355402.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$133,560	\$114,795	\$104,466	\$118,222	\$107,271	\$107,921
Cost	\$141,908	\$151,661	\$161,025	\$152,033	\$167,035	\$160,961
Percentage	94.12%	75.69%	64.88%	77.76%	64.22%	67.05%

*Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.



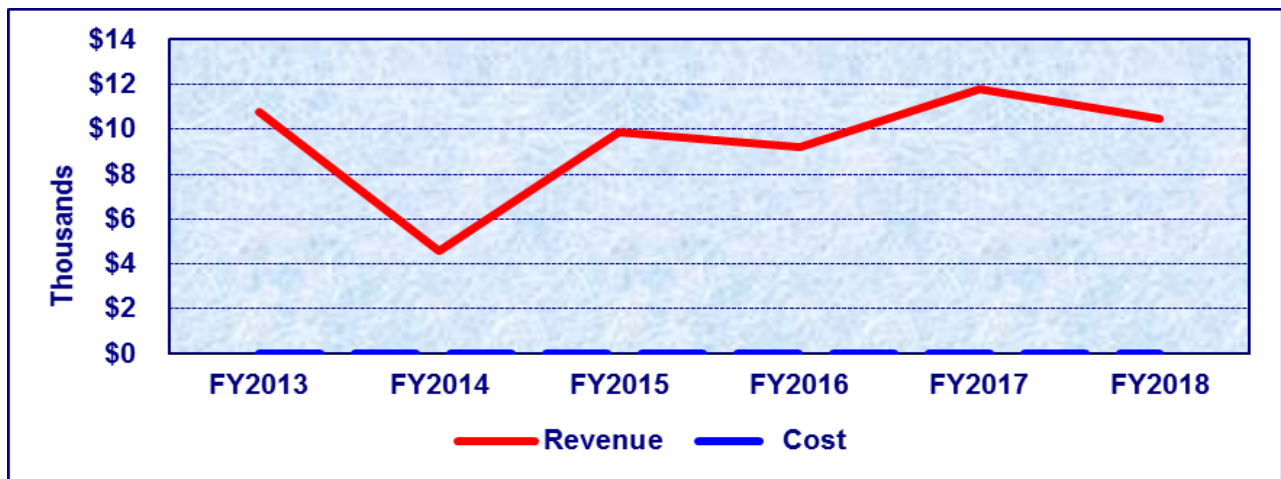
Detailed Fee Schedule

Food, Drug, Device, & Cosmetic Salvage		
Type	Amount	Period
License Fee	\$1,200	Two Years
License Amendment Fee	\$600	Per Occurrence
Re-inspection Fee	\$600	Per Occurrence
Type	Amount	
Late Fee	\$100	



Food Manager Certification

Date of Origin:	2001 by H.B. 251, 77th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 437.0056, 438.106 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 229.176 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees charged for the number of sites at which the certified food manager (CFM) licensee administers the CFM examinations. Fees include examination location sites.
Note:	Amended 2007 by H.B. 1064, 80th Leg. R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1140, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356213.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$10,767	\$4,600	\$9,900	\$9,200	\$11,800	\$10,500
Cost	\$0	\$0	\$0	\$0	\$0	\$0
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

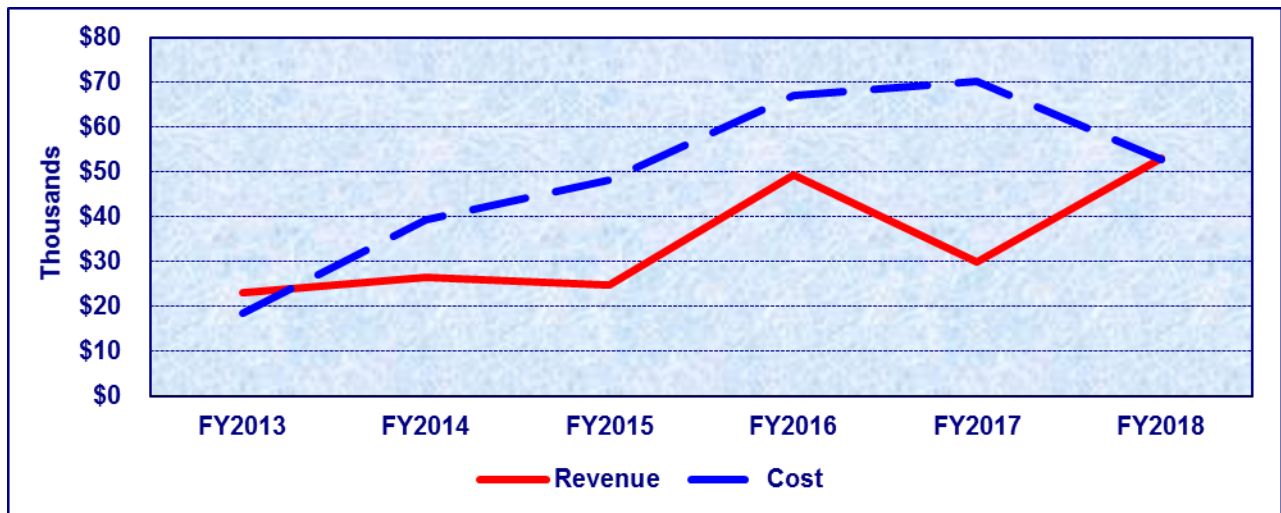
Detailed Fee Schedule

Food Manager Certification		
Type	Amount	Period
One Examination Location Site	\$400	Two Years
One Examination Location Site – Amended License	\$200	Per Occurrence
Two to Ten Examination Location Sites	\$1,000	Two Years
Two to Ten Examination Location Sites – Amended License	\$500	Per Occurrence
Over Ten Examination Location Sites	\$2,000	Two Years
Over Ten Examination Location Sites – Amended License	\$1,000	Per Occurrence
Late Fee	\$100	



Food Service Handler Certification

Date of Origin:	1987 by H.B. 2092, 70th Leg., R.S.
Statutory Authority:	H&SC § 438.047 (Fees).
Texas Administrative Code Reference:	25 T.A.C. § 229.178 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees charged for the accreditation of education and training programs for persons employed in the food service industry. Fees include application and audit fees to applicants. Effective 4/24/2008, includes accreditation of Food Handler Education/Training Programs in addition to Food Manager Education/Training.
Note:	Amended 2007 by H.B. 1064, 80th Leg. R.S.; Amended 2007 by H.B. 552, 80th Leg. R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1137, eff. April 2, 2015.
Date Due:	At time of application or renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 314200.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$23,065	\$26,555	\$24,725	\$49,512	\$30,000	\$53,210
Cost	\$18,441	\$39,332	\$48,214	\$67,036	\$67,887	\$52,809
Percentage	100.00%	67.52%	51.28%	73.86%	44.19%	100.00%

*Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.



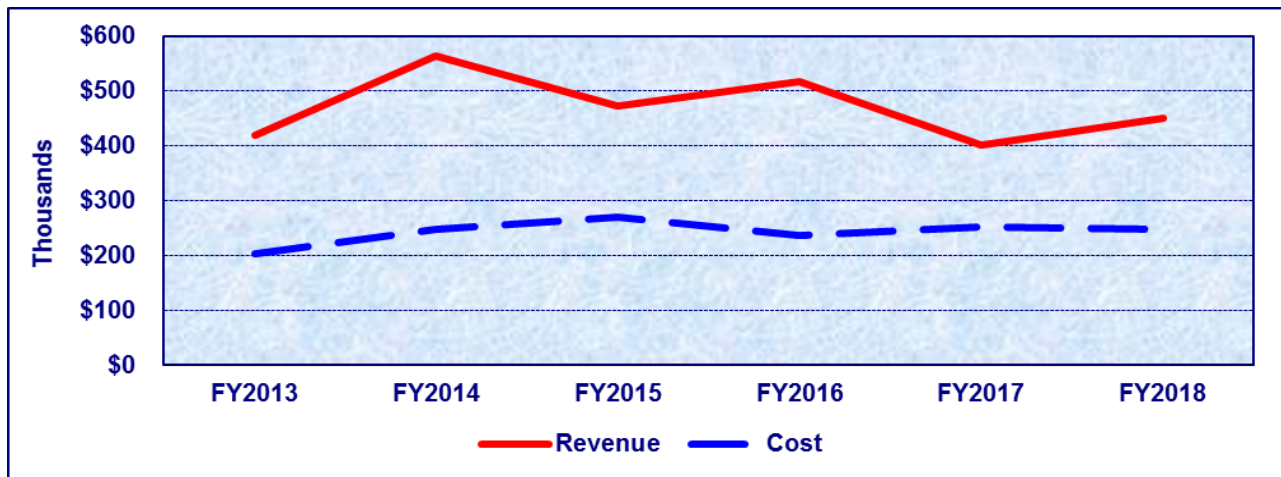
Detailed Fee Schedule

Food Service Handler Certification			
Type	Amount	Period	
Initial Application Fee	\$600	Two Years	
Renewal Fee	\$600	Two Years	
Amended Fee	\$300	Per Occurrence	
Late Fee	\$100		



Frozen Desserts

Date of Origin:	1981 by H.B. 1107, 67th Leg., R.S.
Statutory Authority:	H&SC §§12.0111, 440.013 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 217.91 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees charged to any person desiring to operate an establishment for the manufacture of a frozen dessert, imitation frozen dessert, or mix of one of those products for the specific purpose of wholesaling the product. The establishment must be inspected before the license is issued.
Note:	Amended by S.B. 404, 72nd Leg., R.S. (1991); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1152, eff. April 2, 2015.
Date Due:	At time of application or renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355410.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$419,108	\$562,929	\$473,192	\$517,922	\$401,558	\$450,399
Cost	\$203,029	\$247,131	\$270,921	\$235,761	\$243,138	\$244,892
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

*Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.



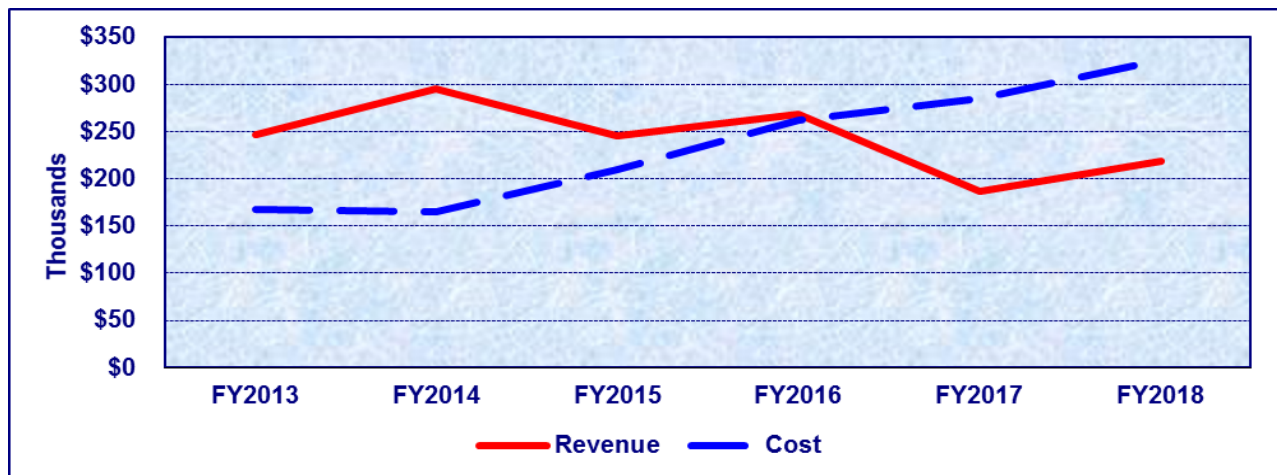
Detailed Fee Schedule

Frozen Desserts		
Type	Amount	Period
In-State Initial Permit Fee for Each Establishment	\$800	Two Years
In-State Initial Pro-Rated Fee for Each Establishment	\$600	One Year
In-State Amended License Fee	\$400	Per Occurrence
In-State Renewal Permit Fee for Each Establishment	\$800	Two Years
Type	Amount	Period
Manufacturer Fee (Located In Texas)	\$0.015 Per 100 lbs (\$5 Minimum) of Frozen Dessert Manufactured or Processed Monthly	Monthly
Manufacturer Fee (Located Outside Texas)	\$0.015 Per 100 lbs (\$5 Minimum) of Frozen Dessert Manufactured or Processed and Imported for Sale in Texas Monthly	Monthly
Analyzing Samples Fee (for a Manufacturer Not Located in Texas)	Actual Cost	
Type	Amount	
Late Renewal		\$100



Hazardous Products Manufacturing

Date of Origin:	1985 by H.B. 1593, ch. 239, 69th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 501.024, 501.026 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 205.44 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Registration fee for manufacturers whose products are distributed in Texas; may not manufacture or distribute a hazardous substance unless there is a registration statement.
Note:	Amended 2001 by S.B. 1045, ch. 360 77th Leg. R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1269, eff. April 2, 2015.
Date Due:	Before commencing business and biennially thereafter.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355500.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$246,596	\$294,627	\$245,413	\$268,120	\$186,763	\$218,072
Cost	\$167,921	\$164,503	\$209,982	\$262,519	\$285,390	\$325,656
Percentage	100.00%	100.00%	100.00%	100.00%	65.44%	66.96%

*Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.

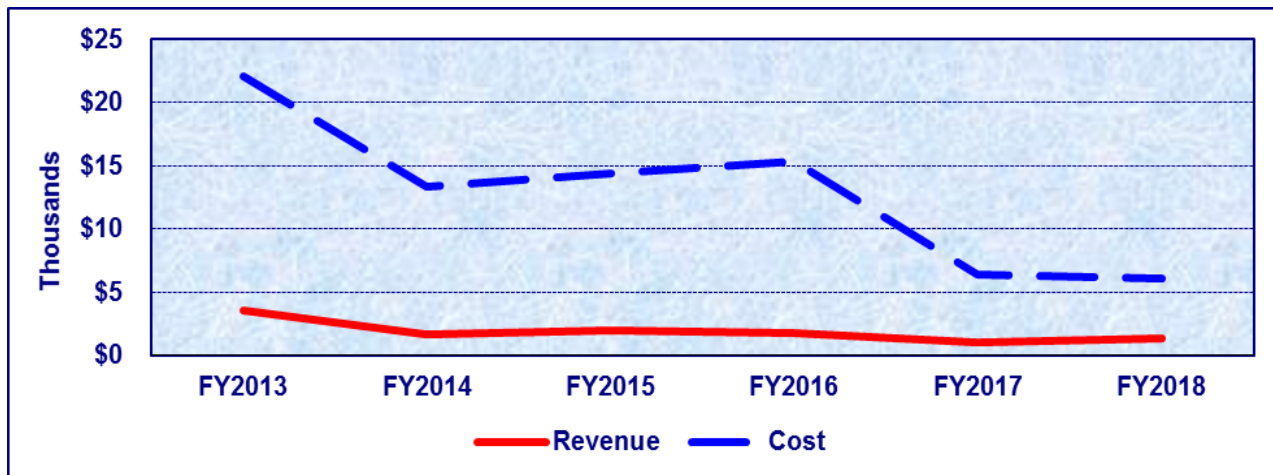
Detailed Fee Schedule

Hazardous Products Manufacturing			
Type	Amount	Period	
Initial Fee	\$630	Two Years	
Annual Renewal Fee	\$630	Two Years	



Insurance Notification/HIV

Date of Origin:	1989 by H.B. 2608, 71st Leg., R.S.
Statutory Authority:	TEX. INS. CODE ANN. § 545.055 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 97.139 (Fees)
Fee Set By:	Rule
Fee Capped:	Yes
Description:	An applicant for insurance must be given written notice of a positive HIV-related test result by a physician designated by the applicant or, in the absence of that designation, by the Department of State Health Services. The insurer shall pay the Department a fee of \$25 to cover the cost of the Department providing the written notice to the applicant for insurance.
Date Due:	At time of request for notification.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 372400.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$3,525	\$1,675	\$1,925	\$1,725	\$1,050	\$1,325
Cost	\$22,089	\$13,400	\$14,382	\$15,364	\$6,435	\$6,129
Percentage	15.96%	12.50%	13.38%	11.23%	16.32%	21.62%

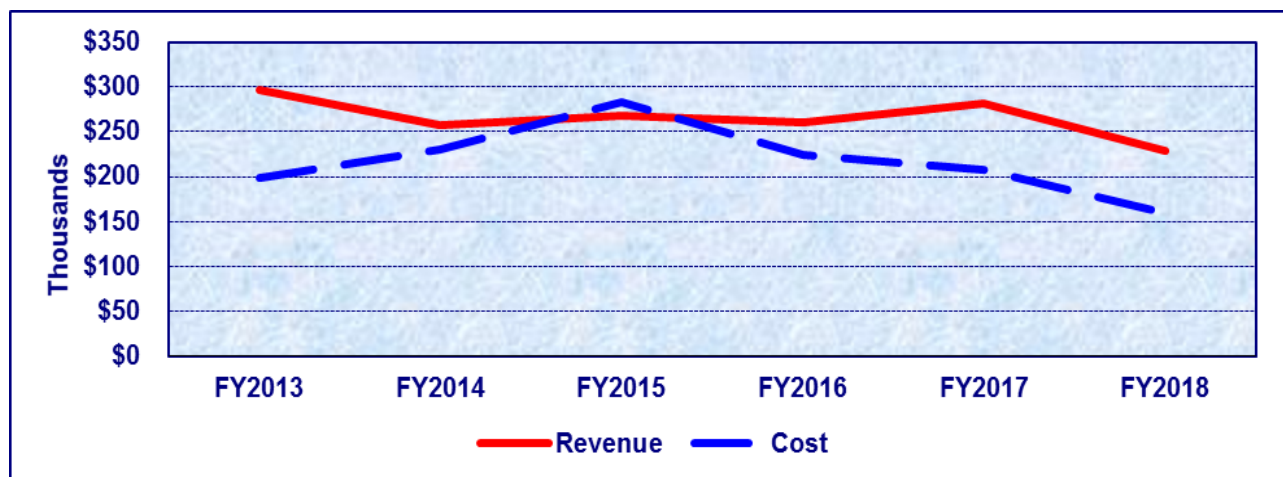
Detailed Fee Schedule

Insurance Notification/HIV		
Type	Amount	
Request for Notification	\$25 for Each Notification	



Lead-Based Paint Certification Program

Date of Origin:	1995 by S.B. 544, ch. 332, 74th Leg., R.S.
Statutory Authority:	TEXAS OCCUPATIONS CODE, §§ 1955.053, 1955.055, 1955.057, 1955.058 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 295.204, 295.206 – 295.211 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Notification, examination, accreditation and certification fees charged to individuals and firms engaged in lead-based paint activities in target housing or a public area that the department determines creates a public health hazard.
Note:	Amended 1997 by H.B. 729, ch. 288, 75th Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.
Date Due:	Accreditation and certification - upon application/renewal. Notification fees - upon being invoiced. Certification replacement fees – upon application for replacement. Examination fees - upon application for examination.
Deposited To:	General Revenue Fund No. 0001, Revenue Codes 318006 and 318011.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$296,273	\$257,129	\$268,246	\$260,320	\$281,237	\$229,227
Cost	\$198,577	\$229,532	\$282,436	\$224,745	\$207,857	\$159,324
Percentage	100.00%	100.00%	94.98%	100.00%	100.00%	100.00%

**Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.*



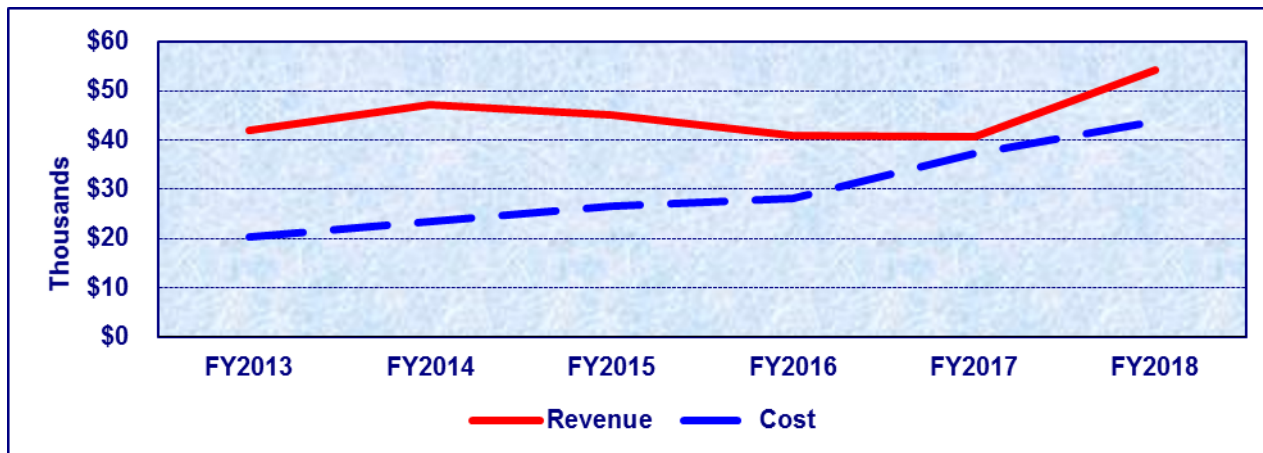
Detailed Fee Schedule

Lead-Based Paint Certification Program		
Type	Amount	Period
Inspector – Initial and Renewal	\$300	Two Years
Notification Fee	\$100	Per Occurrence
Risk Assessor – Initial and Renewal	\$600	Two Years
Lead Abatement Supervisor – Initial and Renewal	\$300	Two Years
Lead Project Designer – Initial and Renewal	\$600	Two Years
Worker – Initial and Renewal	\$100	Two Years
Firm – Initial and Renewal	\$1,000	Two Years
Training Program Provider Accreditation– Initial and Renewal	\$1,000	Two Years
Add Training Program Provider Course to Accredited Training Program Provider	\$100	Per Occurrence
Administrative Fee for Refund	\$25	
Exam Fees – Inspector	\$50	Per Occurrence
Exam Fees – Risk Assessor	\$50	Per Occurrence
Exam Fees – Lead Abatement Supervisor	\$50	Per Occurrence
Replace ID Card	\$20	Per Occurrence
Replace Certificate	\$20	Per Occurrence
Type	Amount	
Late Fees All Lead License Renewals – Up to 90 Days	1½ Times the Renewal Fee	
Late Fees All Lead License Renewals – 91 Days to Less Than One Year	2 Times the Renewal Fee	



Meat Inspection

Date of Origin:	1989 by 71st Leg. R.S., ch. 678 (HB 2136) 1999.
Statutory Authority:	H&SC § 433.009 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 221.3, 221.12 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Special fees for inspection services. Fees for inspection services provided to State granted meat and/or poultry slaughter and/or processing establishments that work under inspection on a holiday or on an overtime basis; and/or, fees inspection services provided to State granted establishments in relation to the inspection of animals, birds, or products that are not regulated under either the Federal Meat Inspection Act or the Federal Poultry Products Inspection Act.
Note:	Amended by H.B. 2122, 70th Leg., R.S. (1991); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.
Date Due:	30 days after inspection services are provided.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 341400.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$41,824	\$47,260	\$45,082	\$40,839	\$40,741	\$54,157
Cost	\$20,163	\$23,393	\$26,487	\$28,141	\$35,963	\$43,671
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

*Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.



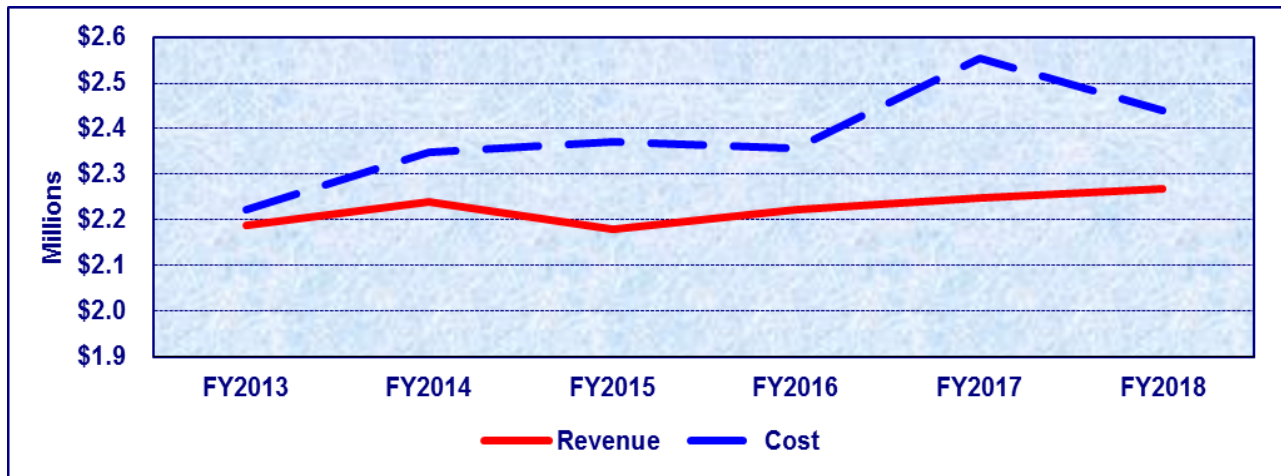
Detailed Fee Schedule

Meat Inspection	
Type	Amount
Overtime and Holiday Rate for Inspection Services Provided Pursuant to Health and Safety Code, Chapter 433, § 433.009	\$29.50 Per Hour Per Program Employee
Rate for Inspections Not Required By or Federal Meat and Poultry Inspection Laws Provided Pursuant to Health and Safety Code, Chapter 433, § 433.009	\$29.50 Per Hour Per Program Employee



Milk Industry Products

Date of Origin:	1979 by S.B. 315, 66 th Leg.
Statutory Authority:	H&SC §§ 12.0111, 435.009 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 217.91 (Fees)
Fee Set By:	Statute and Rule
Fee Capped:	Yes
Description:	Permit fees shall be levied on persons engaging in the movement, distribution, or sale of milk or milk products.
Note:	Amended by Acts 1997, H.B. 1875, 75 th Leg., R.S. S.B. 1714, 80 th Leg., R.S. (2007); Amended by Acts 2015, 84 th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.
Date Due:	At time of application or annual renewal (on or before September 1). Monthly fees based on volume of product produced. Fees may be assessed monthly, quarterly, semi-annual, or annual basis.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 340000.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$2,188,377	\$2,240,373	\$2,179,994	\$2,221,885	\$2,248,210	\$2,269,623
Cost	\$2,222,351	\$2,347,980	\$2,371,345	\$2,356,206	\$2,553,098	\$2,440,917
Percentage	98.47%	95.42%	91.93%	94.30%	88.06%	92.98%

*Cost for FY2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

**Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.



Detailed Fee Schedule

Milk Industry Products			
Milk Processing Plant			
Type	Amount	Period	
New (Initial) Milk Processing Plant Fee	\$800	Two Years	
New (Initial) Pro-Rated Milk Processing Plant Fee	\$600	One Year	
Amended License Fee	\$400	Per Occurrence	
Renewal Milk Processing Plant Fee	\$800	Two Years	
Producer Dairy Farm			
Type	Amount	Period	
New (Initial) Producer Dairy Farm Fee	\$200	Two Years	
New (Initial) Pro-Rated Producer Dairy Farm Fee	\$150	One Year	
Amended License Fee	\$100	Per Occurrence	
Renewal Producer Dairy Farm Fee	\$200	Two Years	
Transfer/Receiving Station			
Type	Amount	Period	
New (Initial) Transfer/Receiving Station Fee	\$800	Two Years	
New (Initial) Pro-Rated Transfer/Receiving Station Fee	\$600	One Year	
Amended Fee	\$400	Per Occurrence	
Renewal Transfer/Receiving Station Fee	\$800	Two Years	
Milk Transport Tanker Fee			
Type	Amount	Period	
New (Initial) Milk Transport Tanker Fee	\$200	Two Years	
New (Initial) Pro-Rated Milk Transport Tanker Fee	\$150	One Year	
Amended Fee	\$100	Per Occurrence	
Renewal Milk Transport Tanker Fee	\$200	Two Years	
Grade A Retail for Raw			
Type	Amount	Period	
New (Initial) Grade A Retail for Raw Fee	\$800	Two Years	
New (Initial) Pro-Rated Grade A Retail for Raw Fee	\$600	One Year	
Amended Fee	\$400	Per Occurrence	
Renewal Non Grade-A Retail for Raw Fee	\$800	Two Years	
Non Grade A Dairy Products			
Type	Amount	Period	
New (Initial) Non Grade-A Dairy Product Fee	\$800	Two Years	
New (Initial) Pro-Rated Non Grade-A Dairy Product Fee	\$600	One Year	
Amended Fee	\$400	Per Occurrence	
Renewal Non Grade-A Dairy Product Fee	\$800	Two Years	
Inspection Fee (Processing or Bottling Plant Located In Texas)	\$0.045 Per 100 lbs of Milk (\$5 Minimum)	Monthly	



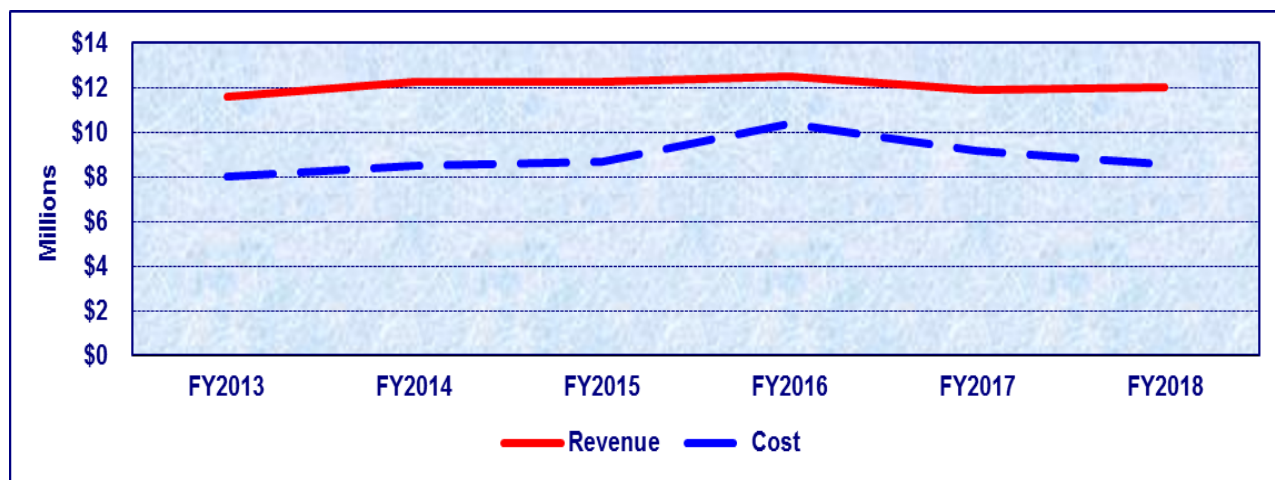
Milk Industry Products		
Type	Amount	Period
Inspection Fee (Non Grade-A Dairy Product Fee Located in Texas)	\$0.015 Per 100 lbs (\$5 Minimum) of Non Grade-A Products Manufactured or Processed Monthly	Monthly

Other Fees	
Type	Amount
Milk or Milk Products Analysis Fee (Processing or Bottling Not Located in Texas)	Actual Cost
Late Renewal	\$100



Radiation Materials/Radiation Devices/Fixed Nuclear Facilities

Date of Origin:	1981 by S.B. 480, S.B. 735, 67th Leg., R.S.
Statutory Authority:	H&SC §§ 401.301, 401.302 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 289.204 (Fees) and 289.255 (Radiographer Certification and Examination Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Licenses or registrations required of persons who use, manufacture, produce, transport, transfer, acquire, own, possess or dispose of any non-exempt source of radiation.
Note:	Amended 2001 by H.B. 1099, 77 th Leg. R.S.; 2007 by H.B. 2285 and S.B. 1604, 80 th Leg., R.S.; 2013 by S.B. 347, 83 rd Leg., R.S.; Amended by: Acts 2015, 84 th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0920, eff. April 2, 2015.
Date Due:	Determined by Rule.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 358900.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$11,616,110	\$12,276,819	\$12,228,083	\$12,511,054	\$11,875,565	\$11,994,924
Cost	\$8,000,427	\$8,495,740	\$8,705,598	\$10,396,889	\$9,154,141	\$8,575,364
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.*



Detailed Fee Schedule

Radiation Materials/Radiation Devices/Fixed Nuclear Facilities				
Radioactive Materials				
Type	Amount	Notes	Period	
Accelerator (Used for Production of Radioactive Material)	\$17,620		Two Years	
Agency-Accepted Training Course (Involving Possession of Radioactive Material)	\$4,230		Two Years	
Bone Mineral Analyzer	\$2,290		Two Years	
Broad License	\$23,810		Two Years	
Calibration Service (Survey Instrument)	\$1,950		Two Years	
Calibration/Reference Source	\$1,460		Two Years	
Decontamination Service Fixed Site	\$29,440		Two Years	
Decontamination Service Mobile	\$9,650		Two Years	
Demonstration/Sales	\$4,410		Two Years	
Environmental Laboratory	\$1,800		Two Years	
Eye Applicator	\$1,800		Two Years	
Fee Evaluation of a Device Amendment Requiring Re-Evaluation	\$5,330		By Occurrence	
Fine Leak Testing Device	\$5,540		Two Years	
Fixed Multi-Beam Teletherapy	\$9,910		Two Years	
X-Ray Fluorescence	\$2,290		Two Years	
Hand-held Light Intensifying Imaging Device	\$2,290		Two Years	
Gas Chromatograph	\$2,130		Two Years	
Gauge – Spinning Pipe Thickness Portable	\$3,240		Two Years	
Gauge – Fixed	\$3,410		Two Years	
General License Acknowledgement-Gauge	\$1,410		Two Years	
Industrial Radiography (Fixed Facility)	\$8,490		Two Years	
Industrial Radiography (Temporary Field Site)	\$17,870		Two Years	
Installer, Repair, or Maintenance	\$3,600		Two Years	
Irradiator (Self-Contained)	\$4,690		Two Years	
Irradiator (Unshielded)	\$28,900		Two Years	
In-Vitro Use of Radioactive Material	\$1,090		Two Years	
In-Vitro Test Kit Manufacturer	\$5,660		Two Years	
Leak Test Service	\$2,130		Two Years	



Radiation Materials/Radiation Devices/Fixed Nuclear Facilities				
Manufacturing and Commercial Distribution				
Type	Amount	Notes	Period	
Fee Evaluation of a Sealed Source – Initial Evaluation	\$5,320		By Occurrence	
Fee Evaluation of a Sealed Source – Amendment Requiring Re-Evaluation	\$2,660		By Occurrence	
Fee Evaluation of a Device – Initial Evaluation	\$10,650		By Occurrence	
Fee Evaluation of a Device – Amendment Requiring Re-Evaluation	\$5,330		By Occurrence	
Processor of Radioactive Material	\$56,060		Two Years	
Other Manufacturing and Commercial Distribution	\$9,140		Two Years	
Commercial Distribution Only	\$4,230		Two Years	
Limited Manufacturing (Loose Material)	\$8,160		Two Years	
Medical Therapy (Sealed Source)	\$4,060		Two Years	
Medical Therapy (Unsealed Source)	\$3,410		Two Years	
Mineral Recovery (Byproduct Material)	\$76,930		Two Years	
Mobile Scanning Service	\$5,060		Two Years	
Naturally Occurring Radioactive Material (NORM)- Commercial Processing	\$29,440		Two Years	
Neutron Generator Target (Sealed)	\$5,920		Two Years	
Nuclear Medicine (Diagnostic)	\$3,620		Two Years	
Nuclear Pharmacy	\$8,160		Two Years	
Pipe Joint Collar Marker	\$2,610		Two Years	
Sealed Sources & Device – Record Maintenance Fee (Beginning One Year After Initial Sealed Source and Device Authorization Listing and Every Two Years Thereafter)	\$1,000		Annual then Biennially	
Other Radioactive Materials				
Type	Amount	Notes	Period	
Radiopharmaceutical Manufacturing	\$24,130		Two Years	
Remote Controlled Brachytherapy Device (Includes Low Dose-Rate and High Dose-Rate Remote Afterloaders and Intravenous Brachytherapy)	\$5,330		Two Years	
Research and/or Development	\$5,970		Two Years	
Source Material	\$4,410		Two Years	
Special Nuclear Material	\$2,610		Two Years	
Teletherapy	\$4,080		Two Years	
Tracer Studies (Used in other than Oil and Gas Industry Wellbores)	\$7,520		Two Years	
Tracer Studies (Used in Oil and Gas Industry Wellbores)	\$4,540		Two Years	
Well Logging	\$5,920		Two Years	
Other Specific License	\$2,980		Two Years	



Radiation Materials/Radiation Devices/Fixed Nuclear Facilities			
Type	Amount	Notes	Period
Additional Authorized Use Sites Where Radioactive Material Is Stored Or Used Under Same License Or Where Only Records Are Stored	25% of Applicable Fee Not To Exceed 50 Additional sites		
Reciprocity	Fee of Applicable Category		Two Years

Type	Amount
An additional non-refundable fee equal to five percent of the total fee for each specific license shall be paid with the specified fee by each holder of a specific license, excluding licensees that are authorized only for diagnostic nuclear medicine licensees. <i>Note: The additional five percent fee for each specific license shall be deposited to the credit of the Radiation Perpetual Care Account. The agency shall collect the five percent fees so long as the sum of the balances of the perpetual care accounts specified under Health and Safety Code, § 401.307, does not exceed \$100 million; and if the sum of such balances subsequently is reduced to \$50 million or less, the agency shall reinstitute assessment of the fee until the sum of such balances reaches \$100 million.</i>	This Portion of the Fee is Incorporated With a Specific Fee Type and Would be Included in the TOL for That Fee Type.

Type	Amount	Period
Fee Evaluation of a Sealed Source – Initial Evaluation	\$5,320	Two Years
Fee Evaluation of a Sealed Source – Amendment Requiring Re-Evaluation	\$2,660	Two Years
Fee Evaluation of a Device – Initial Evaluation	\$10,650	Two Years
Fee Evaluation of a Device Amendment Requiring Re-Evaluation	\$5,330	Two Years
Sealed Source & Device - Record Maintenance Fee (Beginning One Year After Initial Sealed Source and Device Authorization Listing and Every Two Years Thereafter)	\$1,000	

Radiation Machines, Lasers, and Services			
Type	Amount	Notes	Period
Computerized Tomography (CT)	\$1,910		Two Years
Fluoroscopy	\$940		Two Years
Accelerator, Simulator, or Other Therapeutic Radiation Machine	\$1,910		Two Years
Radiographic Machines Only	\$600		Two Years
Podiatric Radiographic Only	\$420		Two Years
Dental Radiographic Only	\$370		Two Years
Veterinary, Including CT, Fluoroscopy, and Accelerators	\$290		Two Years
Industrial Radiography Fixed Facility	\$1,960		Two Years
Industrial Radiography Temporary Job Sites	\$3,280		Two Years



Radiation Materials/Radiation Devices/Fixed Nuclear Facilities			
Type	Amount	Notes	Period
Other Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices	\$670		Two Years
Other Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices	\$670		Two Years
Morgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators	\$670		Two Years
Minimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Title—Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other	\$290		Two Years
Exposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title	\$290		Two Years
Services as Specified in 25 TAC § 289.226(b)(10) of this Title – Exposure Rate or Dose Measurements, Radiation Machine Output Measurements, Agency-Accepted Training Courses, Calibration, Demonstration/Sales, Assembly, Installation or Repair, Equipment Performance Evaluations on Dental Radiation Machines, Provider of Equipment	\$290		Two Years
Laser - Medical/Research/Academic	\$230		Two Years
Laser - Industrial/Services/Entertainment	\$400		Two Years
Reciprocity	Fee of Applicable Category		Two Years
Additional Authorized Use Location Where Radiation Machines or Services are Authorized Under the Same Registration	30% of Applicable Fee This Portion of the Fees is Incorporated With a Specific Fee Type and Would be Included in the TOL for That Fee Type		

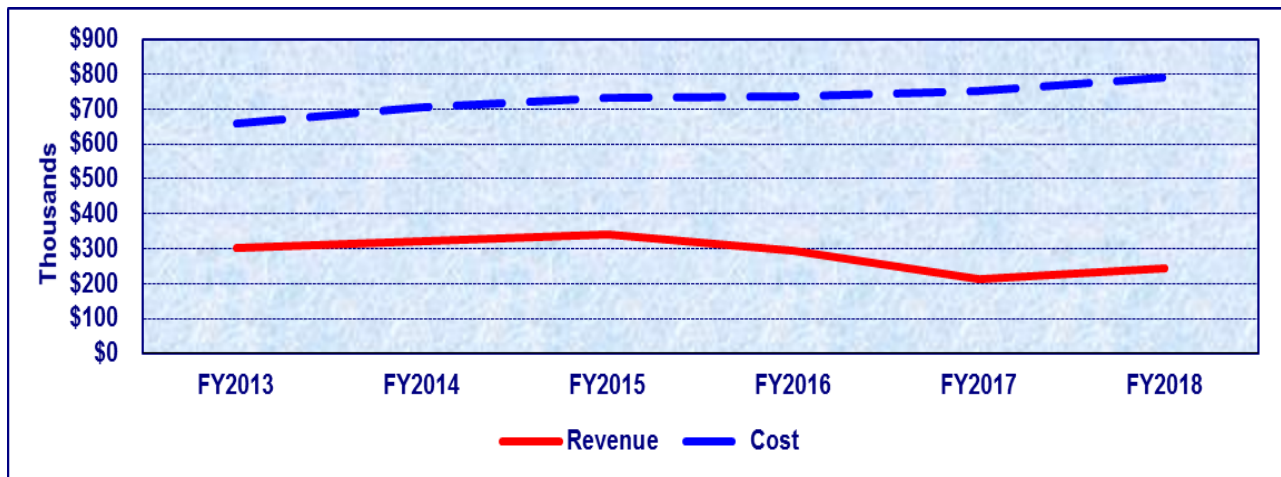


Radiation Materials/Radiation Devices/Fixed Nuclear Facilities			
Environmental Surveillance and Emergency Planning and Implementation			
Type	Amount	Period	
Fixed Nuclear Facilities	Actual Expenses for Environmental Surveillance and Emergency Planning and Implementation Activities. Costs of Activities Benefiting More Than One Facility Shall be Prorated	Annually	
Industrial Radiographer Certification and for Radiographer Certification Examinations			
Type	Amount	Notes	Period
Application Fee for Examination	\$120		Per Occurrence
Application Fee for Radiographer Certification	\$110		Per Occurrence
Industrial Radiography Replacement Certification ID Card	\$35		Per Occurrence



School Cafeteria Inspections

Date of Origin:	2004 by Public Law 108-265, 118 Stat. 747 (Child Nutrition and WIC Reauthorization Act).
Statutory Authority:	H&SC § 437.0125 (Fees).
Texas Administrative Code Reference:	25 T.A.C. § 229.472. (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees relating to permitting and inspection of school food service establishments, or non-permitted food service establishments.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1125, eff. April 2, 2015.
Date Due:	For school food service establishments, an application and inspection fee must be submitted between September 15 and October 31 annually. For non-permitted food establishments, the fee must be submitted at least six weeks prior to the earliest desired inspection date.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318010.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$299,989	\$322,781	\$339,844	\$292,530	\$211,320	\$243,000
Cost	\$658,219	\$704,339	\$733,733	\$735,811	\$751,348	\$791,594
Percentage	45.58%	45.83%	46.32%	39.76%	28.13%	30.70%

**Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.*

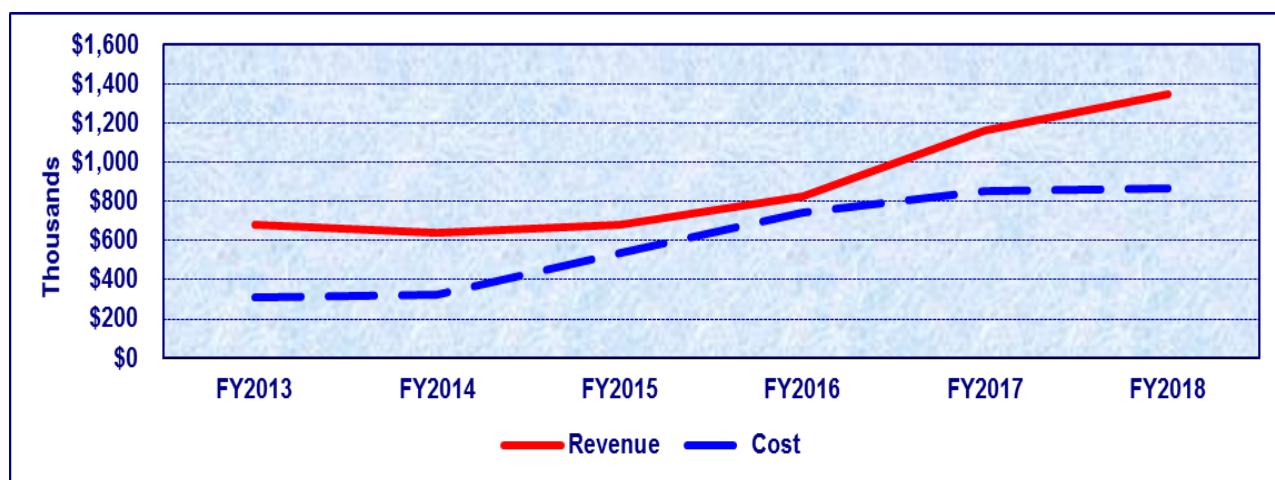
Detailed Fee Schedule

School Cafeteria Inspections	
Type	Amount
School Food Establishments	\$300 for Two Inspections Per Year



Tattoo Studios

Date of Origin:	1993 by H.B. 1217, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 146.005 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 229.403 (Fee)
Fee Set By:	Rule
Fee Capped:	No
Description:	A license fee to operate an establishment or facility in which tattooing is performed which includes the practice of producing an indelible mark or figure on the human body by scarring or inserting a pigment under the skin using needles, scalpels, or other related equipment.
Note:	Amended by H.B. 2402, 74th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318003



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$680,309	\$640,422	\$681,734	\$825,421	\$1,163,702	\$1,345,674
Cost	\$310,485	\$321,936	\$540,098	\$740,590	\$851,755	\$867,247
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.*



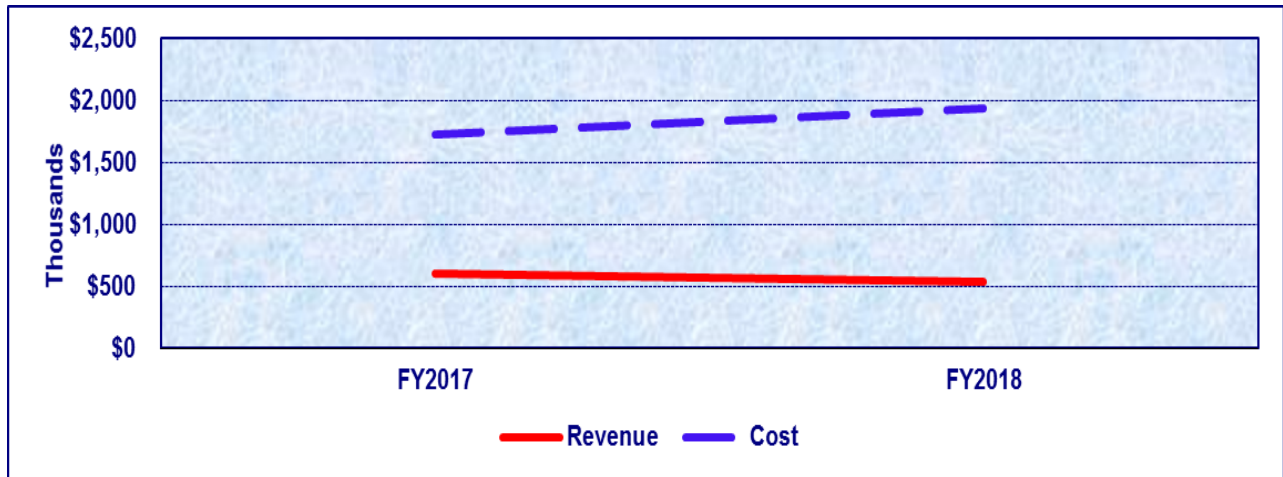
Detailed Fee Schedule

Tattoo Studios		
Type	Amount	Period
License Fee	\$900	Two Years
License Amendment Fee	\$450	Per Occurrence
Temporary Event Fee	\$450	Maximum of 7 Consecutive Days
Type	Amount	
Late Fee	\$100	



Texas Health Care Information Collection (THCIC)

Date of Origin:	THCIC was created by the 74th Texas Legislature, 1995
Statutory Authority:	Texas Health and Safety Code § 108.012(b)
Texas Administrative Code Reference:	25 T.A.C. §421(a-f)
Fee Set By:	Rule
Fee Capped:	No
Description:	THCIC's charge is to collect data and report on health care activity in hospitals and health maintenance organizations operating in Texas. The goal is to provide information that will enable consumers to have an impact on the cost and quality of health care in Texas. Fees are collected to sustain the program (HSC § 108.012(b)).
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0355, eff. April 2, 2015.
Date Due:	At time of initial application, renewal application, or per occurrence for request of data.
Deposited To:	General Revenue Fund No. 0001, Revenue Codes 372706



Fiscal Year	FY2017	FY2018
Revenue	\$599,920	\$535,963
Cost	\$1,724,188	\$1,936,844
Percentage	34.79%	27.67%

**Revenue and Cost for THCIC were added to the FY2017 Fee Resource Manual, this program has been in existence since FY1999.*

***Revenue for FY2017 reflects corrected amount that differs from the revenue reported in the FY2017 Fee Resource Manual.*



Detailed Fee Schedule

Texas Health Care Information Collection (THCIC)		
Type	Amount	Period
Public Use Data Files (PUDF) -Texas state agencies or Texas state universities	\$0 or no charge	All years
Local Health Departments exempted by policy beginning August 2018		
Public Use Data Files (PUDF) - Texas private universities/colleges, out-of-state media, out-of-state agencies, out-of-state universities, out-of-state hospitals and all other businesses or consumers, including hospital or Ambulatory Surgery Center affiliates, organizations, institutions, and corporate offices.	\$6,000 per calendar year or \$1,750 per calendar quarter.	Since January 1, 2012 Last three most current available years of data.
	\$2,500 per Calendar Year or \$625 per calendar quarter.	For data four to six calendar years from the current year
	Available at no charge from DSHS Internet Website	For data older than six years from the current year.
Public Use Data Files (PUDF) -Texas reporting hospitals, Texas in-state media, and out-of-state health departments.	\$3,000 per calendar year or \$1,750 per calendar quarter.	Since January 1, 2012 Last three most current available years of data.
	\$625 per calendar year or \$156.25 per calendar quarter.	For data four to six calendar years from the current year
	Available at no charge from DSHS Internet Website	For data older than six years from the current year.



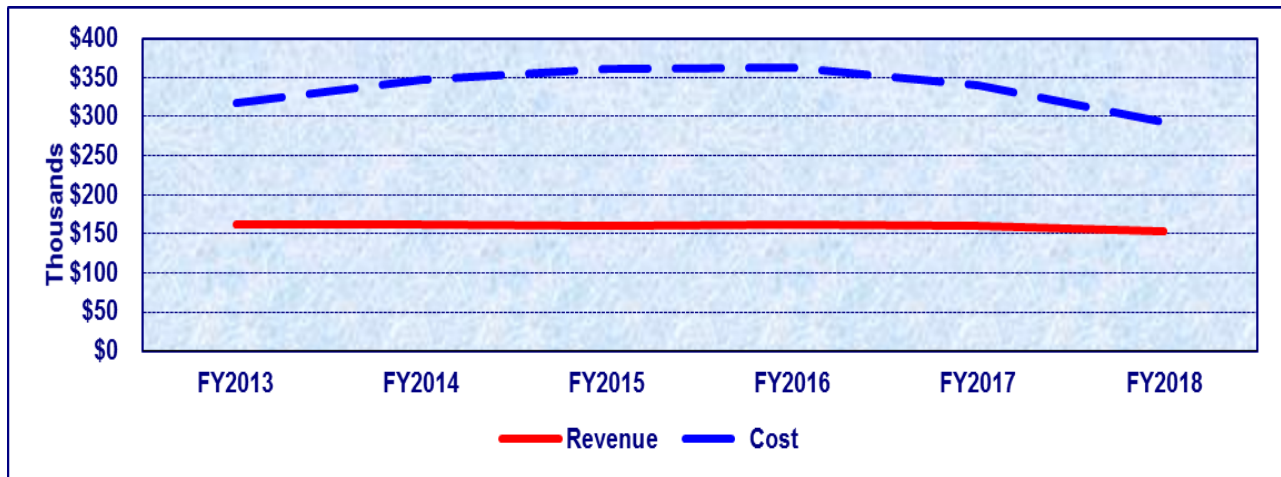
Texas Health Care Information Collection (THCIC)

Type	Amount	Period
<p>Research Data Files (RDF) – requests for data elements that are not in the PUDF. These custom datasets require DSHS Institutional Review Board (DSHS IRB) approval. All Health and Human Services Agencies</p>	<p>\$0 or no charge</p>	<p>Since September 1, 2015</p>
<p>Research Data Files (RDF) – requests for data elements that are not in the PUDF. These custom datasets require DSHS Institutional Review Board (DSHS IRB) approval. All others except Health and Human Services Agencies</p>	<p>\$30 per data element per calendar quarter. Additional fees may be assessed if significant work is required to extract or filter unnecessary data (to protect those patients' identity and privacy), or link the data to another data set. The fees are based on the estimated time required multiplied by the hourly midpoint range rate of the Salary Group for Class Title "Research Specialist IV" determined by the State Auditor's Office.</p>	<p>Since 2012</p>



Youth Camp Inspection

Date of Origin:	1973 by H.B. 115, ch. 142, 63rd Leg., R.S.
Statutory Authority:	H&SC §§ 141.0035, 141.004, 141.005 and 141.0095 (Fees)
Texas Administrative Code Reference:	25 T.A.C. §§ 265.23 and 265.28 (Fees)
Fee Set By:	Rule
Fee Capped:	Yes
Description:	Licensing fees charged to operate a facility or property, other than a facility required to be licensed by the Department of Family and Protective Services, that: (1) has the general characteristics of a day camp, resident camp, or travel camp; (2) is used primarily or partially for recreational, athletic, religious, or educational activities; and (3) accommodates at least five minors who attend or temporarily reside at the camp for all or part of at least four days.
Note:	Amended 1985 by H.B. 1593, ch. 239, 69th Leg. R.S.; 1991 by S.B. 253, ch. 251, 72nd Leg. R.S.; 2003 by H.B. 2350, ch. 1110, 78th Leg. R.S.; 2005 by S.B. 990, ch. 860, 79th Leg. R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	Initial and renewal licensure fee– upon application/renewal. Replacement certificate fee– upon application for replacement.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 357302.



Fiscal Year	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Revenue	\$161,517	\$161,018	\$159,582	\$162,347	\$159,365	\$152,737
Cost	\$317,239	\$347,050	\$360,955	\$361,942	\$339,250	\$293,264
Percentage	50.91%	46.40%	44.21%	44.85%	46.98%	52.08%

**Cost for FY2017 reflects corrected amount that differs from the cost in the FY2017 Fee Resource Manual.*



Detailed Fee Schedule

Youth Camp Inspection		
Type	Amount	Period
Initial Day Youth Camp	\$250	One Year
Initial Residential Youth Camp	\$750	One Year
Renewal Day Youth Camps Operating Less than 10 Days per Year	\$50	One Year
Renewal Day Youth Camps Operating 10 or More Days per Year	\$150	One Year
Renewal Residential Youth Camps Operating Less than 10 Days per Year	\$100	One Year
Renewal Residential Youth Camps Operating 10 or More Days per Year	\$450	One Year
Administrative Fee for Refunds	\$50	
Returned Item Fee (NSF)	\$20	Per Occurrence
Name Change	\$20	Per Occurrence
Replacement Certificate	\$20	Per Occurrence



IV. Fee Authority Not Currently Utilized

Environmental Health Officers

Date of Origin:	1989, 71st Leg., ch. 678, Sec. 1, eff. Sept. 1, 1989. Amended by Acts 1991, 72nd Leg., ch. 597, Sec. 76, eff. Sept. 1, 1991; acts 1997, 75th Leg., ch. 742, Sec. 1, eff. June 17, 1997
Statutory Authority:	H&SC §341.082
Texas Administrative Code Reference:	
Fee Set By:	Statute
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1125, eff. April 2, 2015.
Description:	If a certificate of competency as an environmental health officer were issued, an applicant or holder would be required to pay a fee of \$10.00 per year. Such certificates are not issued and no fees are collected.



HIV Medication Program

Date of Origin:	Acts 1991, 72 nd leg., Ch. 14, Sec. 36, eff. Sept. 1, 1991
Statutory Authority:	H&SC §85.065
Texas Administrative Code Reference:	
Fee Set By:	Statute
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1125, eff. April 2, 2015.
Description:	Sliding fee scale to help eligible HIV-infected individuals purchase medications under the HIV Medication Program. This fee has not been established.



Training, Registration of HIV Counselors

Date of Origin:	1991 by S.B. 404, 72nd Leg., R.S.
Statutory Authority:	H&SC § 85.087 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 97.141 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Description:	A training course fee assessed for persons providing HIV counseling. Employees of entities receiving state or federal funds for HIV counseling and testing programs through a contract with the department will not be charged a fee.



V. Revenue History

Dedicated General Revenue Fees						
Fee	FY2013 Revenue	FY2014 Revenue	FY2015 Revenue	FY2016 Revenue	FY2017 Revenue	FY2018 Revenue
Asbestos Removal Licensure	\$4,078,362	\$4,134,709	\$3,865,377	\$3,771,532	\$4,034,938	\$3,907,110
Emergency Medical Services	\$2,202,106	\$2,306,889	\$2,278,843	\$2,341,149	\$2,314,272	\$2,673,762
Food and Drug Wholesale Distribution/ Manufacturing	\$7,786,373	\$8,094,395	\$8,680,993	\$8,413,631	\$9,048,233	\$8,661,758
Food Service Establishments	\$2,404,853	\$2,607,585	\$2,508,229	\$2,606,282	\$2,600,275	\$2,776,912
Low Level Radioactive Waste						\$215,916
Mammography Systems Certification and Accreditation	\$1,275,492	\$1,306,294	\$1,408,985	\$1,419,839	\$1,314,452	\$1,345,069
Medical Device Distributor and Manufacturer ¹	\$818,873	\$764,307	\$809,116	\$764,694	\$891,421	\$888,560
Oyster Sales	\$353,745	\$239,266	\$149,336	\$105,216	\$177,272	\$200,765
Public Health Services	\$14,119,156	\$13,108,569	\$15,718,864	\$16,478,714	\$21,915,194	\$22,419,216
Vital Statistics *	\$4,922,506	\$5,560,605	\$6,124,711	\$5,482,540	\$5,843,660	\$5,770,135

¹ Revenue from FY2013-FY2015 for Medical Device Distributor and Manufacturer was classified as General Revenue until FY2016 when revenue was collected under Fund 5024 and reclassified as Dedicated General Revenue.

*Includes Adoption Registry



General Revenue Fees

Fee	FY2013 Revenue	FY2014 Revenue	FY2015 Revenue	FY2016 Revenue	FY2017 Revenue	FY2018 Revenue
Abusable Volatile Chemical Permit	\$644,873	\$723,577	\$689,145	\$587,535	\$698,999	\$763,857
Bloodborne Pathogen	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
Body Piercing	\$112,327	\$163,059	\$118,326	\$156,744	\$108,614	\$161,113
Food, Drug, Device, & Cosmetic Salvage	\$133,560	\$114,795	\$104,466	\$118,222	\$107,271	\$107,921
Food Manager Certification	\$10,767	\$4,600	\$9,900	\$9,200	\$11,800	\$10,500
Food Service Handler Certification	\$23,065	\$26,555	\$24,725	\$49,512	\$30,000	\$53,210
Frozen Desserts	\$419,108	\$562,929	\$473,192	\$517,922	\$401,558	\$450,399
Hazardous Products Manufacturing	\$246,596	\$294,627	\$245,413	\$268,120	\$186,763	\$218,072
Insurance Notification/HIV	\$3,525	\$1,675	\$1,925	\$1,725	\$1,050	\$1,325
Lead-Based Paint Certification Program	\$ 296,273	\$257,129	\$268,246	\$260,320	\$281,237	\$229,227
Meat Inspection	\$41,824	\$47,260	\$45,082	\$40,839	\$40,741	\$54,157
Milk Industry Products	\$2,188,377	\$2,240,373	\$2,179,994	\$2,221,885	\$2,248,210	\$2,269,623
Radiation Materials/Radiation Devices/Fixed Nuclear Facilities	\$11,616,110	\$12,276,819	\$12,228,083	\$12,511,054	\$11,875,565	\$11,994,924
School Cafeteria Inspections	\$299,989	\$322,781	\$339,844	\$292,530	\$211,320	\$243,000
Tattoo Studios	\$680,309	\$640,422	\$681,734	\$825,421	\$1,163,702	\$1,345,674
Texas Health Care Information Collection (THCIC)					\$599,920	\$535,963
Youth Camp Inspection	\$161,517	\$161,018	\$159,582	\$162,347	\$159,365	\$152,737



VI. GR Fees No Longer Under DSHS Authority

Fee	Authority	Date Effective	Deregulated/ Transfer Agency
Abortion Facility	S.B. 200	9/1/2017	HHSC
Ambulatory Surgical Centers	S.B. 200	9/1/2017	HHSC
Athletic Trainers	S.B. 202	10/3/2016	TDLR
Bedding Registration	S.B. 202	9/1/2015	Deregulated
Birth Centers	S.B. 200	9/1/2017	HHSC
Bottled / Vended Water Operations	S.B. 202	9/1/2015	Deregulated
Chemical Dependency Treatment Facilities	S.B. 200	9/1/2017	HHSC
Code Enforcement Officers Registration	S.B. 202	9/1/2017	TDLR
Council on Sex Offender Treatment Providers	S.B. 200	9/1/2017	HHSC
Dieticians	S.B. 202	10/3/2016	TDLR
Dispensing Opticians / Contact Lenses	S.B. 202	9/1/2015	Deregulated
Dyslexia	S.B. 202	10/3/2016	TDLR
End Stage Renal Facilities	S.B. 200	9/1/2017	HHSC
Freestanding Emergency Medical Care Facility	S.B. 200	9/1/2017	HHSC
Hearing Instrument Fitters and Dispensers	S.B. 202	10/3/2016	TDLR
Hospital Licensing	S.B. 200	9/1/2017	HHSC
Laser Hair Removal Certified Professionals, Technicians, Apprentices	S.B. 202	11/1/2017	TDLR
Laser Hair Removal Facility	S.B. 202	11/1/2017	TDLR
Licensed Chemical Dependency Counselors	S.B. 200	9/1/2017	HHSC
Marriage and Family Therapists	S.B. 200	9/1/2017	HHSC
Massage Therapists	S.B. 200	11/1/2017	TDLR
Medical Physicists	S.B. 202	1/4/2016	TMB
Medical Radiological Technologists	S.B. 202	1/4/2016	TMB
Midwifery Training	S.B. 202	10/3/2016	TDLR
Mold Assessors and Remediators	S.B. 200	11/1/2017	TDLR
Narcotic Treatment Programs	S.B. 200	9/1/2017	HHSC
Offender Education Program	S.B. 202	11/1/2017	TDLR
Perfusionists	S.B. 202	1/4/2016	TMB
Personal Emergency Response System	S.B. 202	9/1/2015	Deregulated
Private Psychiatric Hospitals & Crisis Stabilization Units	S.B. 200	9/1/2017	HHSC
Professional Counselors	S.B. 200	9/1/2017	HHSC
Prosthetics and Orthotics	S.B. 202	10/3/2016	TDLR
Pseudoephedrine Certificate of Authority	S.B. 2065	9/1/2017	Deregulated
Renderer's License	S.B. 202	9/1/2015	Deregulated
Respiratory Care Practitioners	S.B. 202	1/4/2016	TMB
Sanitarian Registration	S.B. 202	11/1/2017	TDLR
Social Workers Licensing	S.B. 200	9/1/2017	HHSC
Special Care Facilities	S.B. 200	9/1/2017	HHSC
Speech Language Pathologists and Audiologists	S.B. 202	10/3/2016	TDLR
Tanning Facility	S.B. 202	9/1/2015	Deregulated
Workplace Chemical List - Tier Two	H.B. 942	9/1/2015	TCEQ



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