

2022–23
Annual Report

Celebrating 30 Years of **1993–2023**
PARTNERSHIP

**TOGETHER
WE CAN DO
EVEN MORE**

UNITED STATES
HOLOCAUST
MEMORIAL
MUSEUM 2023 **30**

Dear Friends,

During the Museum's 30th anniversary events, we celebrated the power of an idea: partnerships—what they have made possible in our first three decades and how they will power our mission to protect the truth of the Holocaust and promote its relevance for new generations.

Just one recent example: the partnership between the Museum and the American Library Association to bring our *Americans and the Holocaust* exhibition to 50 public and university libraries around the country. It's reached more than 230,000 visitors in underserved communities from Alaska to Iowa to Mississippi. A teacher in Amarillo, Texas, who took 120 students to see the exhibition told us, "We are such a rural community, we don't have museums here. So to be able to have the information brought to them is tremendous." As a result of its huge success, the tour will be extended to another 50 sites.

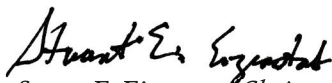
It is your support that makes this kind of impact possible. We are thrilled to report that our campaign, which is coming to a close, has exceeded its ambitious goal: More than 530,000 individual donors came together to commit over \$1.1 billion. These donors—representing all 50 states and giving from \$5 to \$25 million—stepped forward because, like you, they believe in investing in humanity.

The campaign is not an ending, but a beginning. Our next chapter is critically important because everywhere we look we are deeply alarmed by troubling trends, including the shocking mainstreaming of antisemitism in our own country. That's why we were pleased to play a role in the new US National Strategy to Combat Antisemitism and why it is so important that you and our many partners are helping us take this history and its lessons even further beyond our walls through the bold aspirations of our strategic plan:

- to be the global leader in the relevance of the Holocaust
- to build the field of Holocaust education in the United States
- to make the authentic evidence of the crime accessible to anyone, anywhere
- to do for victims of genocide today what was not done for the Jews of Europe

Our anniversary comes at a pivotal time, but the Museum's founders built this remarkable institution exactly for moments like this. We could not be more grateful to have you by our side.

Thank you,


Stuart E. Eizenstat, *Chair*


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STATEMENT OF ACTIVITIES

For the year ended September 30, 2022

	PRIVATE FUNDS	FEDERAL FUNDS	TOTAL
SUPPORT AND REVENUE			
Federal appropriation revenue	\$ —	\$ 62,267,044	\$ 62,267,044
Contributions	69,099,295	—	69,099,295
Membership revenue	13,364,889	—	13,364,889
Stein Museum shop	1,042,005	—	1,042,005
Investment income, net	(59,955,617)	—	(59,955,617)
Imputed financing source	—	1,081,143	1,081,143
Total support and revenues	\$ 23,550,572	\$ 63,348,187	\$ \$86,898,759
EXPENSES			
PROGRAM SERVICES			
Museum operations	\$ 5,837,649	\$ 29,888,931	\$ 35,726,580
Mandel Center for Advanced Holocaust Studies	6,054,614	2,820,312	8,874,926
Levine Institute for Holocaust Education	13,335,037	7,927,148	21,262,185
Rubenstein National Institute for Holocaust Documentation	7,369,387	11,389,581	18,758,968
Simon-Skjodt Center for Prevention of Genocide	2,660,521	—	2,660,521
Education and outreach	8,181,637	892,205	9,073,842
Stein Museum Shop	1,553,004	—	1,553,004
Other outreach programs	4,753,177	2,265,822	7,018,999
Total program services	\$ 49,745,026	\$ 55,183,999	\$ 104,929,025
SUPPORTING SERVICES			
Management and general	\$ 10,540,860	\$ 7,819,237	\$ 18,360,097
Membership development	6,863,222	—	6,863,222
Fundraising	12,382,738	—	12,382,738
Total supporting services	\$ 29,786,820	\$ 7,819,237	\$ 37,606,057
Total expenses	\$ 79,531,846	\$ 63,003,236	\$ 142,535,082
Non-operating activity			
Change in value of interest rate swap	647,928	—	647,928
Change in net assets	\$ (55,333,346)	\$ 344,951	\$ (54,988,395)
Net assets (beginning of year)	\$ 740,441,420	\$ 11,408,840	\$ 751,850,260
Net assets (end of year)	\$ 685,108,074	\$ 11,753,791	\$ 696,861,865

STATEMENT OF FINANCIAL POSITION As of September 30, 2022

	PRIVATE FUNDS	FEDERAL FUNDS	TOTAL
ASSETS			
Cash and fund balance with Treasury	\$ 15,536,928	\$ 43,185,080	\$ 58,722,008
Short-term investments	153	—	153
Contributions receivable, net	60,321,258	—	60,321,258
Other assets	1,929,313	—	1,929,313
Interest rate swap	117,514	—	117,514
Long-term investments	585,258,196	—	585,258,196
Property and equipment, net	81,795,002	14,052,708	95,847,710
Total assets	\$ 744,958,364	\$ 57,237,788	\$ 802,196,152
LIABILITIES			
Accounts payable and accrued expenses	\$ 8,704,572	\$ 5,826,293	\$ 14,530,865
Charitable gift annuity liability	18,575,162	—	18,575,162
Unexpended appropriations	—	39,657,704	39,657,704
Term loan	32,570,556	—	32,570,556
Total liabilities	\$ 59,850,290	\$ 45,483,997	\$ 105,334,287
NET ASSETS			
Without donor restrictions	\$ 173,289,157	\$ 11,753,791	\$ 185,042,948
With donor restrictions	511,818,917	—	511,818,917
Total net assets	\$ 685,108,074	\$ 11,753,791	\$ 696,861,865
Total liabilities and net assets	\$ 744,958,364	\$ 57,237,788	\$ 802,196,152

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* Deceased



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