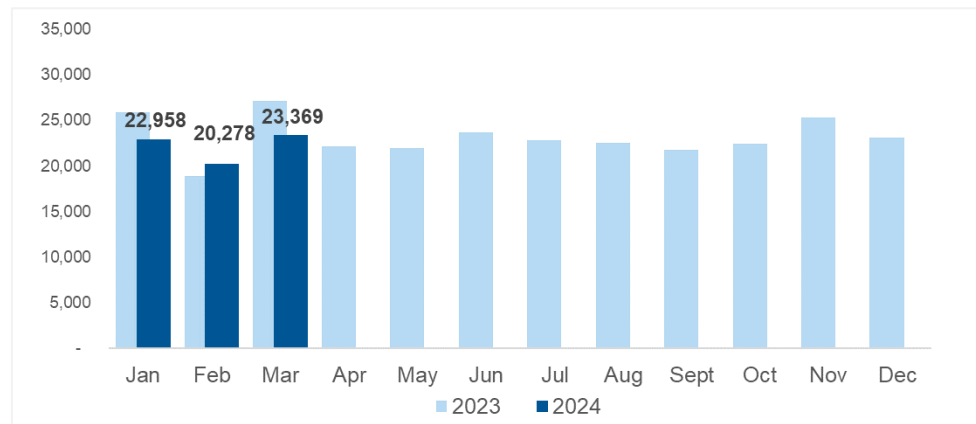


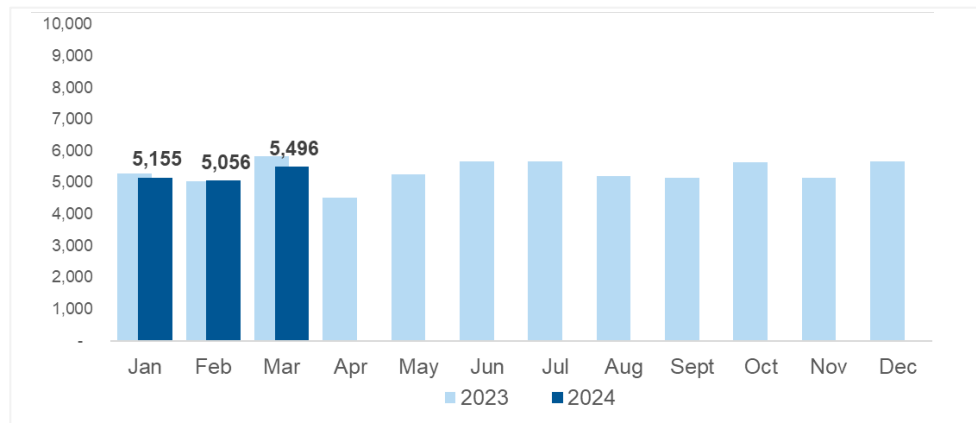
### Demand for WIPO Services

#### Filing Activities (as at date of receipt at the International Bureau (IB))

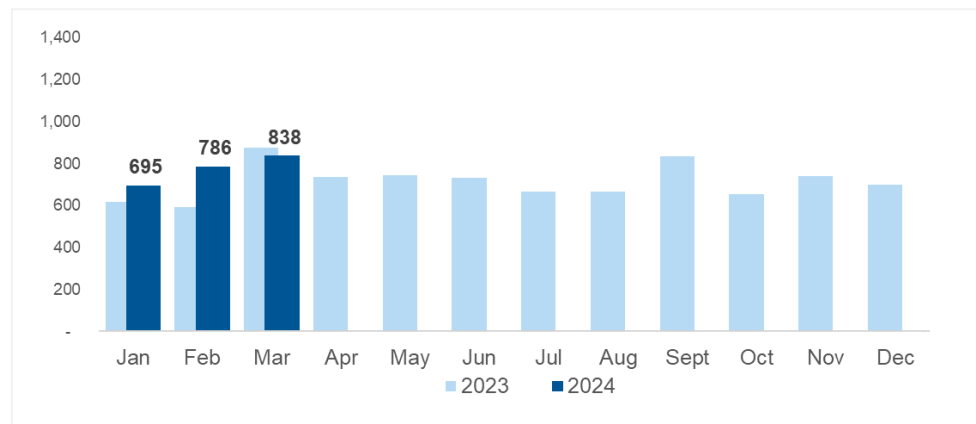
##### PCT International Applications



##### Madrid Applications



##### The Hague Applications



Note: National and Regional IP Offices transmit PCT and Madrid applications to the IB with a delay that ranges from a few weeks to several months. Most Hague applications are filed directly – without any delay – to the IB.

#### Filing Activities (as at filing date at National IP Offices)

As at end March 2024

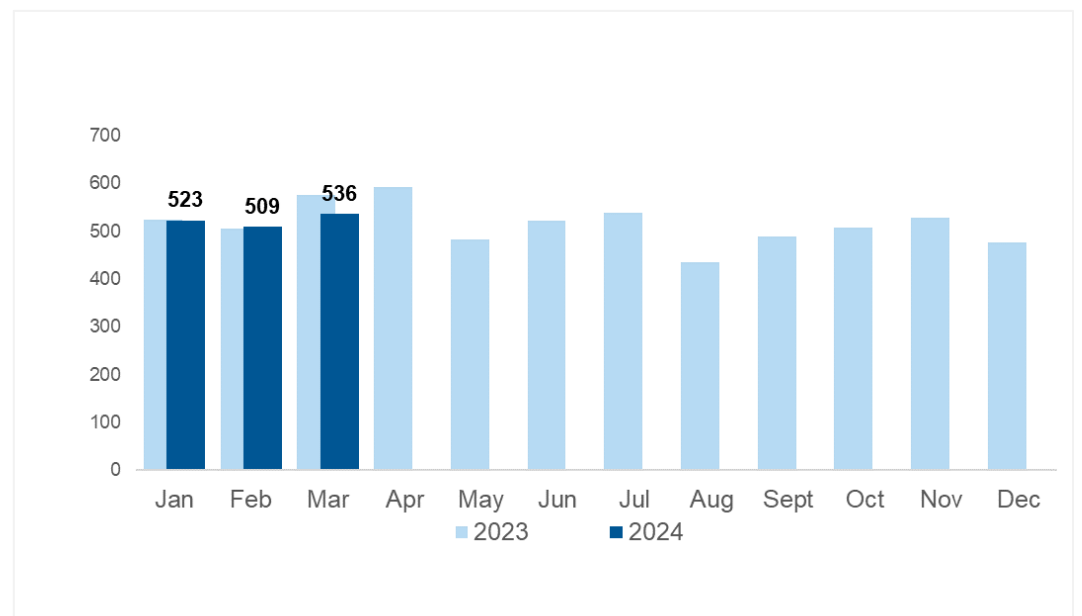
		Year to Date March 2024			
		2024/25 Estimates	Target <sup>1</sup>	Actuals <sup>2</sup>	as % of Target
PCT:	International Applications	590,400	69,283	60,943	88%
Madrid:	Applications	147,900	17,847	13,645	76%
Hague:	Applications	20,810	2,478	2,321	94%

<sup>1</sup> Targets have been calculated based on the 2024 estimates (Table 3 of the PoW&B 2024/25).

<sup>2</sup> 2024 Actuals are based on information received at WIPO as at April 16, 2024. Figures are therefore preliminary. Source: Chief Economist.

#### WIPO Arbitration and Mediation Center

##### Domain Name Cases



### WIPO Financial Performance

#### WIPO Financial Results

As at end March 2024  
(in millions of Swiss francs)

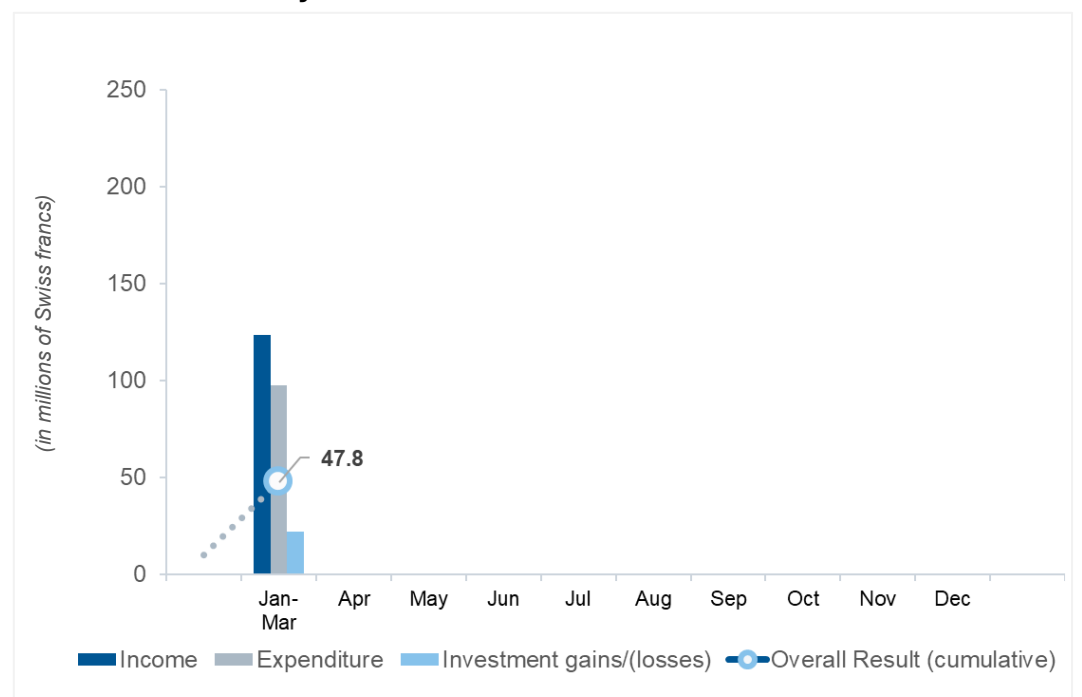
	2024/25 Approved Budget	Jan-March 2024		
		Target <sup>1</sup>	Actuals <sup>2</sup>	as % of Target
<b>Income (accrual basis)</b>	<b>972.6</b>	<b>115.2</b>	<b>123.3</b>	<b>107%</b>
Expenditure (budgetary basis)				
Personnel	512.2	61.0	53.7	88%
Non-personnel	345.1	34.6	35.8	103%
<b>Total, Expenditure</b>	<b>857.3</b>	<b>95.7</b>	<b>89.5</b>	<b>94%</b>
<b>Result (budgetary)</b>	<b>115.3</b>		<b>33.8</b>	
IPSAS adj. to Reg. Budget expd	(46.8)		(5.9)	
<b>Operating Result (Before Reserve Expenditure)</b>	<b>68.4</b>		<b>27.9</b>	
Reserve-Funded Projects	(21.0)		(2.0)	
IPSAS adj. to Expd on Reserve-Funded Projects	6.2		-	
<b>Total, Reserve-Funded Projects</b>	<b>(14.9)</b>		<b>(2.0)</b>	
Investment gains/(losses) <sup>3</sup>	-		22.0	
Funds-in-Trust IPSAS result	-		0.0	
<b>Overall Result</b>	<b>53.6</b>		<b>47.8</b>	

<sup>1</sup> Targets have been calculated using (i) the 2024 income estimates; and (ii) the historical monthly expenditure patterns applied to the 2024 budget.

<sup>2</sup> Actuals are unaudited. IPSAS adjustments will be prepared on a quarterly basis.

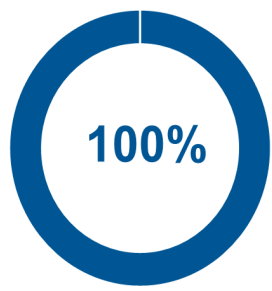
<sup>3</sup> WIPO's investment strategy is based on a long-term investment horizon. However, the fair value of the investment portfolio is updated on a quarterly basis.

#### Financial Results by Month in 2024

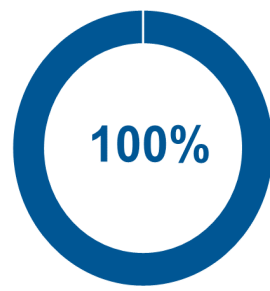


## Business Continuity

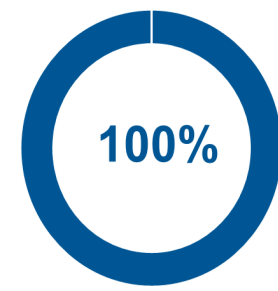
### Uptime of ERP Systems



### Uptime of Corporate IT Services

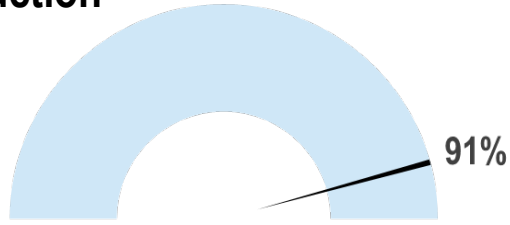


### Uptime of Corporate IT Infrastructure



#### PCT

##### Production



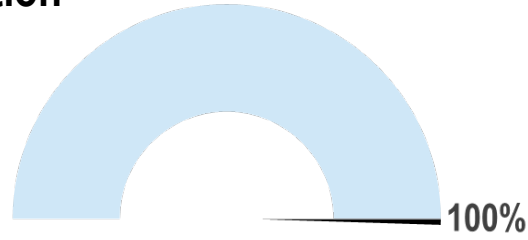
##### Pending Applications



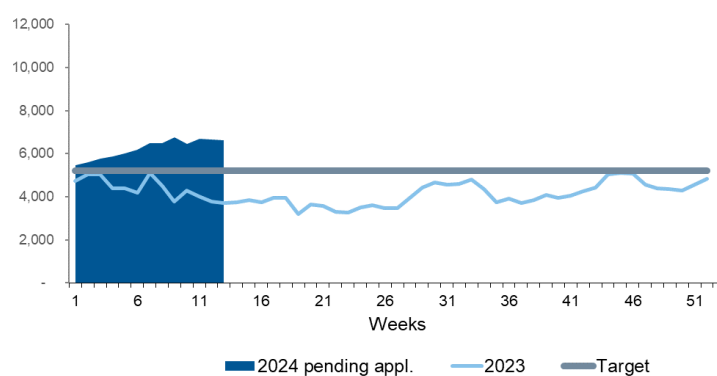
Note: The production indicator measures processed workload versus the target.

#### Madrid

##### Production

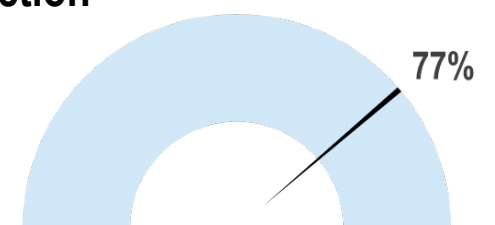


##### Pending Applications

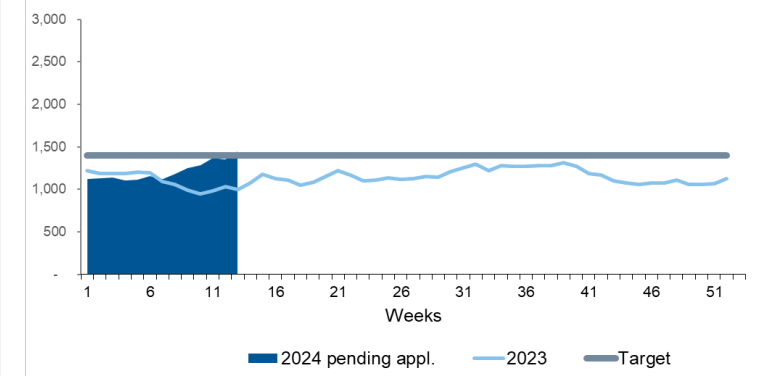


#### The Hague

##### Production

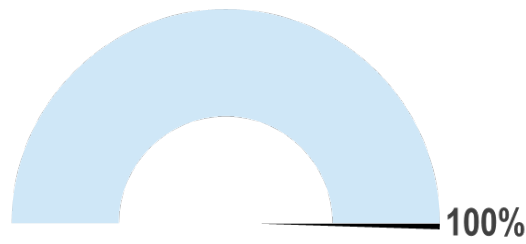


##### Pending Applications



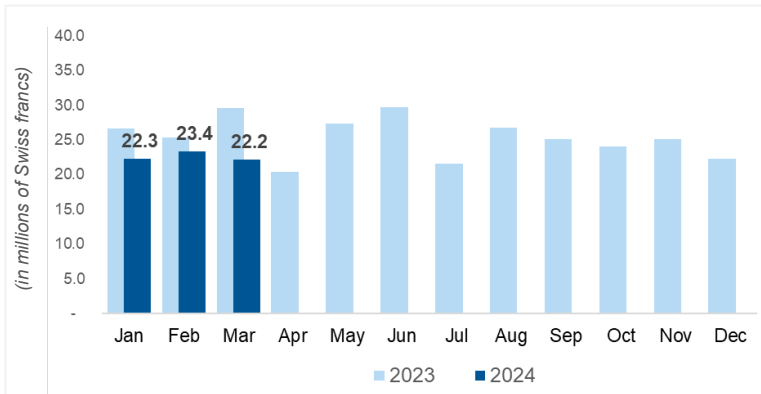
## Fee Processing - International Registration Systems

### Productivity of Fee Processing Services



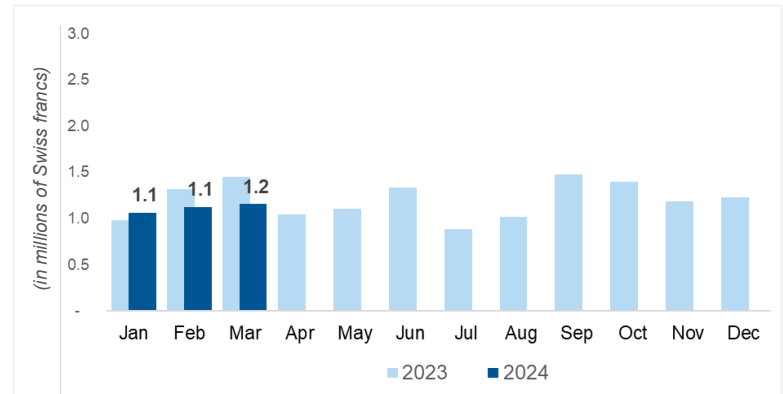
Note: Deposit transactions processed per staff member (March 2024 versus March 2023).

### Monthly Distribution – Madrid



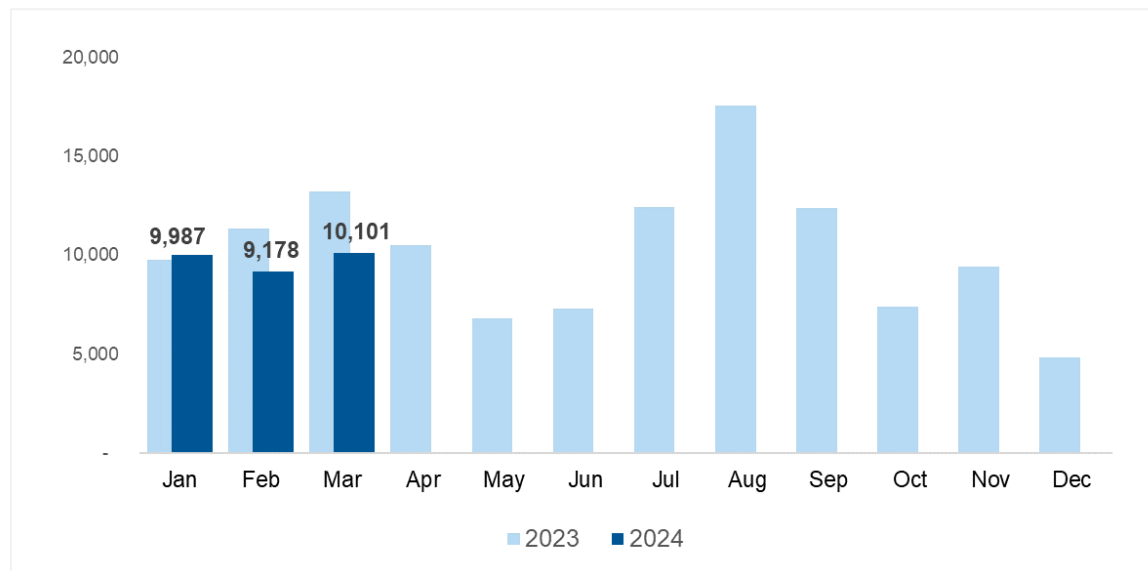
Note: Month-to-month variations in the amount distributed for Madrid are significant due to seasonality, number of working days in a month, new Madrid members, etc.

### Monthly Distribution – The Hague



## Learning @ the WIPO Academy

### Distance Learning Course Registrations



### Participant Profiles

