## MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2021	GALLONS 2022	GALLONS 2023	GALLONS 2024	INCREASE 2024 OVER 2023 (%)	CUMULATIVE INCREASE 24 OVER 23 (%)
JANUARY	344,773,630	379,259,129	349,943,475	342,852,833	-2.03%	-2.03%
FEBRUARY	300,865,282	309,564,323	346,050,832	303,750,638	-12.22%	-7.10%
MARCH	286,592,359	283,563,536	326,378,222	321,549,301	-1.48%	-5.30%
APRIL	352,566,493	381,227,368	322,908,107			
MAY	345,115,523	336,023,357	337,619,933			
JUNE	371,066,040	356,247,415	372,244,211			
JULY	376,953,404	365,471,903	370,903,677			
AUGUST	348,668,176	323,372,345	339,737,598			
SEPTEMBER	365,104,722	381,451,071	370,487,128			
OCTOBER	384,348,041	355,076,308	348,272,899			
NOVEMBER	335,301,457	340,587,528	343,892,856			
DECEMBER	345,208,017	358,449,848	348,057,892			
TOTAL	4,156,563,144	4,170,294,131	4,176,496,830	968,152,772		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 26, 2024.

## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	MARCH 2024	MARCH 2023	YEAR TO DATE 2024	YEAR TO DATE 2023
GASOLINE TAX RECEIPTS	\$56,757,025.01	\$51,643,403.86	\$164,341,580.84	\$167,702,611.64
SPECIAL FUEL TAX RECEIPTS	\$23,438,516.63	\$21,420,037.83	\$80,384,963.01	\$60,403,737.07
TOTAL TAX RECEIPTS	\$80,195,541.64	\$73,063,441.69	\$244,726,543.85	\$228,106,348.71
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REFUNDS - GASOLINE	(\$292,457.09)	(\$624,103.70)	(\$702,488.79)	(\$1,379,268.79)
REFUNDS(HWY)-GASOLINE	\$0.00	(\$270.77)	(\$343.41)	(\$861.31)
REFUNDS -SPECIAL FUEL	\$0.00	(\$439,533.29)	(\$866,155.62)	(\$1,326,414.28)
REFUNDS(HWY)-SPECIAL FUEL	(\$774,238.95)	\$0.00	(\$774,266.50)	(\$177.84)
REFUNDS - LP GAS	(\$883.31)	(\$600.24)	(\$1,718.35)	(\$1,140.75)
TOTAL REFUNDS	(\$1,067,579.35)	(\$1,064,508.00)	(\$2,344,972.67)	(\$2,707,862.97)
NET TAX RECEIPTS	\$79,127,962.29	\$71,998,933.69	\$242,381,571.19	\$225,398,485.74
IFTA RECEIPTS	\$26,557.12	\$46,217.47	\$111,300.15	\$126,075.04
IFTA REFUNDS	(\$503,979.24)	(\$348,343.62)	(\$5,657,215.23)	(\$950,980.22)
TOTAL TAX RECEIPTS	\$78,650,540.17	\$71,696,807.54	\$236,835,656.11	\$224,573,580.56
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AVIATION TAX RECEIPTS	\$15,782.00	\$48,822.55	\$40,924.00	\$48,822.55
AVIATION REFUNDS	(\$1,564.68)	\$0.00	(\$2,857.42)	\$0.00
MISCELLANEOUS RECEIPTS	\$168,105.48	\$150,912.76	\$1,755,019.44	\$1,372,598.72
TOTAL RECEIPTS	\$78,832,862.97	\$71,896,542.85	\$238,628,742.13	\$225,995,001.83

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 26, 2024.

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2024		MARCH 2023		YEAR TO DATE 2024		YEAR TO DATE 2023	
GROSS GASOLINE RECEIVED		252,173,913		257,087,174		734,210,728		836,364,685
EXPORTS ACTUAL LOSSES	13,385,131 0		14,547,317 0		42,249,313 0		49,256,857 0	
		13,385,131		14,547,317		42,249,313		49,256,857
GROSS GASOLINE REPORTED FOR USE IN STATE		238,788,782		242,539,857		691,961,415		787,107,828
EXEMPTIONS		200,100,102		212,000,001		001,001,110		707,107,020
US GOVERNMENT TOTAL EXEMPTIONS	137,571	407 574	286,234	000 004	583,740	500.740	621,521	004 504
SHRINKAGE 3%	6,614,421	137,571	7,177,594	286,234	19,573,767	583,740	23,133,291	621,521
	*** *	6,751,992	, , , , ,	7,463,828	-,,-	20,157,507	-,, -	23,754,812
GROSS GASOLINE TAXED REFUNDS CERTIFIED		232,036,790		235,076,029		671,803,908		763,353,016
AGRICULTURE	461,782		359,943		941,103		1,348,666	
RETAIL	0		0		0		0	
AVIATION COMMERICAL	735 246,899		2,058 258,874		1,802 376,245		2,058 415,220	
MARINE	189,562		913,171		450,899		1,388,126	
DISTRIBUTOR	234,020		861,794		875,118		2,200,002	
FEDERAL GOVERNMENT HWY MOTOR FUEL	60,704		440,995 10,831		222,134 6,868		915,332 34,453	
	· ·		10,001		0,000		0 1, 100	
TOTAL REFUNDS		1,193,702		2,847,666		2,874,169		6,303,857
NET GASOLINE TAXED		230,843,088		232,228,363		668,929,738		757,049,159
GROSS S/F FUEL (DIESEL) RECEIVED		126,192,419		119,174,129		419,887,429		352,186,320
EXPORTS	6,039,542		5,646,149		16,811,957		19,488,347	
US GOVERNMENT LOSSES	33,577 0		76,206 0		148,117 0		161,179 0	
NON-HWY SALES	22,504,668		14,049,096		68,183,773		52,153,707	
TOTAL EXEMPTIONS S/F ALLOWANCE 2%	1,795,993	28,577,787	1,878,911	19,771,451	6,181,108	85,143,847	5,268,693	71,803,233
	1,700,000		1,070,011		0,101,100		0,200,000	
GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS	3,160,159	95,818,639	1,997,879	97,523,767	6,695,488	328,562,474	6,029,157	275,114,394
S/F (DIESEL) HWY REFUNDS	3,100,139		1,557,075		551		7,113	
LP GAS REFUNDS	3,605		2,728		7,013		5,185	
TOTAL REFUNDS	3,163,764		2,000,607		6,703,052		6,041,455	
NET SPECIAL FUELS (DIESEL) TAXED		92,654,875		95,523,160		321,859,422		269,072,939
TOTAL GAS & S/F (DIESEL) TAXED		323,497,963		327,751,523		990,789,161		1,026,122,098
S/F IFTA RECEIVED		108,396		210,079		454,286		573,068
S/F IFTA REFUNDS		(2,057,058)		(1,583,380)		(23,090,674)		(4,322,637)
NET IFTA GALLONS		(1,948,662)		(1,373,301)		(22,636,389)		(3,749,569)
TOTAL HIGHWAY GALLONS		321,549,301		326,378,222		968,152,772		1,022,372,529
AVIATION RECEIVED		175,534		542,673		455,190		542,673
AVIATION REFUNDS NET AVIATION TAXED		(17,385) 158,149		542,673		(31,749)		542,673
		158,149		542,673		423,441		542.6/3

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 26, 2024.