



**DEFINITIVE ADOPTION (EU, Euratom) 2024/207  
of the European Union's annual budget for the financial year 2024**

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314 thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom <sup>(1)</sup>,

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 <sup>(2)</sup>,

having regard to Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 <sup>(3)</sup>,

having regard to the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources <sup>(4)</sup>,

having regard to the draft general budget of the European Union for the 2024 financial year, which the Commission adopted on 5 July 2023,

having regard to the position on the draft budget of the European Union for the 2024 financial year, which the Council adopted on 5 September 2023 and forwarded to Parliament on 8 September 2023,

having regard to Letter of Amendment No 1/2024 to the draft general budget of the European Union for the 2024 financial year, which the Commission presented on 9 October 2023,

having regard to the resolution adopted by Parliament on 18 October 2023 on the Council position on the draft general budget of the European Union for the 2024 financial year,

having regard to the amendments to the draft general budget adopted by Parliament on 18 October 2023,

having regard to the letter of 18 October 2023 from the President of the Council stating that the Council was unable to approve all the amendments adopted by Parliament,

having regard to the letter to the President of the Council of 23 October 2023 convening the Conciliation Committee,

having regard to the fact that the Conciliation Committee agreed on a joint text within the 21-day time limit referred to in Article 314(6) of the Treaty on the Functioning of the European Union,

having regard to the Council's approval of the joint text on 20 November 2023,

having regard to the Parliament's approval of the joint text on 22 November 2023,

having regard to Rules 95 and 96 of Parliament's Rules of Procedure,

<sup>(1)</sup> OJ L 424, 15.12.2020, p. 1.

<sup>(2)</sup> OJ L 193, 30.7.2018, p. 1.

<sup>(3)</sup> OJ L 433 I, 22.12.2020, p. 11.

<sup>(4)</sup> OJ L 433 I, 22.12.2020, p. 28.

DECLARES:

*Sole Article*

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and the European Union's annual budget for the 2024 financial year has been definitively adopted.

Done at Strasbourg, 22 November 2023.

*The President*  
R. METSOLA

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## UNION'S ANNUAL BUDGET FOR THE FINANCIAL YEAR 2024

All amounts in this budget document are expressed in euro unless otherwise indicated.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

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**GENERAL STATEMENT OF EXPENDITURE**

## INTRODUCTION TO THE UNION'S ANNUAL BUDGET

The Union's annual budget ('the budget'), as set out in Chapter 3 of Title II of Part Six of the Treaty on the Functioning of the European Union (TFEU), is the instrument which sets out and authorises the total amount of revenue and expenditure appropriations deemed necessary for the European Union and the European Atomic Energy Community for each year.

The budget is established and implemented in compliance with the principles of unity, budgetary accuracy, annuality, equilibrium, unit of account, universality, specification, sound financial management and transparency.

- The *principle of unity* and the *principle of budgetary accuracy* mean that all revenue and expenditure of the Union when it is charged to the budget must be incorporated in a single document.
- The *principle of annuality* means that the budget is adopted for one budgetary year at a time and that both commitment and payment appropriations for the current budgetary year must, in principle, be used in the course of the year.
- The *principle of equilibrium* means that forecasts of revenue for the budgetary year must be equal to payment appropriations for that year; borrowing to cover any budget deficit which may arise is not compatible with the own resources system and will not be authorised.
- In accordance with the *principle of unit of account*, the budget is drawn up and implemented in euros and the accounts must be presented in euros.
- The *principle of universality* means that total revenue is to cover total payment appropriations with the exception of a limited number of revenue items which are assigned to particular items of expenditure. Revenue and expenditure are entered in full in the budget without any adjustment against each other.
- The *principle of specification* means that each appropriation must have a given purpose and be assigned to a specific objective in order to prevent any confusion between appropriations.
- The *principle of sound financial management* is defined by reference to the principles of economy, efficiency and effectiveness.
- The *principle of transparency* ensures sound information on the implementation of the budget and the accounts.

The budget presents revenue and expenditure appropriations by section, one for each of the Union institutions as defined in Article 2, point 67, of the Financial Regulation. The revenue appropriations common to all Union institutions (own resources, surpluses, balances and adjustments) are presented in a separate section 'Total revenue'.

In accordance with Article 47 of the Financial Regulation, Commission revenue and the revenue appropriations and expenditure appropriations of the other Union institutions are classified according to their type or the use to which they are assigned. The section of the budget relating to the Commission is classified according to the purpose of the expenditure, with a view to enhancing transparency in the management of the budget with reference to the objectives of sound financial management and in particular efficiency and effectiveness.

On its expenditure side, the budget contains differentiated appropriations, which consist of commitment appropriations and payment appropriations, and non-differentiated appropriations. Commitment appropriations cover the total cost of the legal commitments entered into during the financial year, whereas payment appropriations cover payments made to honour the legal commitments entered into in the financial year or preceding financial years.

For 2024, the expenditure appropriations authorised by the budget totals EUR 189 385 440 186 in commitments and EUR 142 630 300 039 in payments, representing a variation rate of 1,6 % and of - 13,7 % respectively by comparison with the 2023 budget (including amending budgets).

In accordance with Article 312 of the TFEU, the budget complies with the ceilings for the year 2024 of the multiannual financial framework (MFF) for the period 2021-2027 in accordance with Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11). In this respect, this section ('General statement of expenditure') includes two overview tables presenting the budget according to the structure by heading of the MFF, at aggregate level as well as at cluster and programme level.

This section also includes the overview table of the establishment plan posts of all Union institutions (and bodies) and the overview table of buildings.

## OVERVIEW TABLES OF THE 2024 BUDGET ACCORDING TO THE 2021-2027 MFF

### 1. MFF CEILINGS OF THE 2024 BUDGET

The ceilings for commitment and payment appropriations in the MFF <sup>(1)</sup> are presented in the table below:

(Multiannual financial framework ceilings in million EUR, at current prices)

Heading	2021	2022	2023	2024	2025	2026	2027	Total
<b>COMMITMENT APPROPRIATIONS</b>								
<b>1. Single Market, Innovation and Digital</b>	<b>20 919</b>	<b>21 878</b>	<b>21 727</b>	<b>21 598</b>	<b>21 272</b>	<b>21 847</b>	<b>22 077</b>	<b>151 318</b>
<b>2. Cohesion, Resilience and Values</b>	<b>6 364</b>	<b>67 806</b>	<b>70 137</b>	<b>73 289</b>	<b>74 993</b>	<b>66 536</b>	<b>70 283</b>	<b>429 408</b>
2a. Economic, social and territorial cohesion	1 769	61 345	62 939	64 683	66 479	56 725	58 639	372 579
2b. Resilience and values	4 595	6 461	7 198	8 606	8 514	9 811	11 644	56 829
<b>3. Natural Resources and Environment</b>	<b>56 841</b>	<b>56 965</b>	<b>57 295</b>	<b>57 449</b>	<b>57 558</b>	<b>57 332</b>	<b>57 557</b>	<b>400 997</b>
of which: Market related expenditure and direct payments	40 368	40 639	40 693	40 603	40 665	40 691	40 651	284 310
<b>4. Migration and Border Management</b>	<b>1 791</b>	<b>3 360</b>	<b>3 814</b>	<b>4 020</b>	<b>4 387</b>	<b>4 315</b>	<b>4 465</b>	<b>26 152</b>
<b>5. Security and Defence</b>	<b>1 696</b>	<b>1 896</b>	<b>1 946</b>	<b>2 004</b>	<b>2 243</b>	<b>2 435</b>	<b>2 705</b>	<b>14 925</b>
<b>6. Neighbourhood and the World</b>	<b>16 247</b>	<b>16 802</b>	<b>16 329</b>	<b>15 830</b>	<b>15 304</b>	<b>14 754</b>	<b>15 331</b>	<b>110 597</b>
<b>7. European Public Administration</b>	<b>10 635</b>	<b>11 058</b>	<b>11 419</b>	<b>11 773</b>	<b>12 124</b>	<b>12 506</b>	<b>12 959</b>	<b>82 474</b>
of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
<b>TOTAL COMMITMENTS</b>	<b>114 493</b>	<b>179 765</b>	<b>182 667</b>	<b>185 963</b>	<b>187 881</b>	<b>179 725</b>	<b>185 377</b>	<b>1 215 871</b>
<b>TOTAL PAYMENTS</b>	<b>163 496</b>	<b>166 534</b>	<b>168 575</b>	<b>170 543</b>	<b>173 654</b>	<b>177 126</b>	<b>180 668</b>	<b>1 200 596</b>

<sup>(1)</sup> The figures are based on the Commission Communication of 31 May 2023 entitled 'Technical adjustment of the multiannual financial framework for 2024 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027', COM(2023) 320, 6.6.2023.

## 2. OVERVIEW OF THE 2024 BUDGET BY MFF HEADING (AGGREGATE)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>1. Single Market, Innovation and Digital</b>	<b>21 493 372 987</b>	<b>20 827 967 003</b>	<b>21 415 056 589</b>	<b>20 190 331 790</b>	<b>78 316 398</b>	<b>637 635 213</b>	<b>0,4 %</b>	<b>3,2 %</b>
<i>Ceiling</i>	21 598 000 000		21 727 000 000					
of which under Flexibility Instruments								
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
<i>Margin</i>	104 627 013		311 943 411					
<b>2. Cohesion, Resilience and Values</b>	<b>74 560 690 949</b>	<b>33 715 996 204</b>	<b>70 586 704 063</b>	<b>56 327 891 508</b>	<b>3 973 986 886</b>	<b>- 22 611 895 304</b>	<b>5,6 %</b>	<b>- 40,1 %</b>
<i>Ceiling</i>	73 289 000 000		70 137 000 000					
of which under Flexibility Instruments	1 289 495 333		182 220 073					
of which under Single Margin Instrument (Article 11(1) point (a))			280 000 000					
of which under Single Margin Instrument (Article 11(1) point (c))								
<i>Margin</i>	17 804 384		12 516 010					
<b>2a. Economic, social and territorial cohesion</b>	<b>64 665 195 616</b>	<b>24 155 654 152</b>	<b>62 926 483 990</b>	<b>49 143 689 338</b>	<b>1 738 711 626</b>	<b>- 24 988 035 186</b>	<b>2,8 %</b>	<b>- 50,8 %</b>
<i>Ceiling</i>	64 683 000 000		62 939 000 000					
of which under Flexibility Instruments								
of which under Single Margin Instrument (Article 11(1) point (a))								

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Margin</b>	17 804 384		12 516 010					
2b. Resilience and values	9 895 495 333	9 560 342 052	7 660 220 073	7 184 202 170	2 235 275 260	2 376 139 882	29,2 %	33,1 %
<b>Ceiling</b>	8 606 000 000		7 198 000 000					
<b>of which under Flexibility Instruments</b>	1 289 495 333		182 220 073					
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>			280 000 000					
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Margin</b>								
<b>3. Natural Resources and Environment</b>	<b>57 338 630 839</b>	<b>54 151 402 941</b>	<b>57 218 143 225</b>	<b>56 747 545 265</b>	<b>120 487 614</b>	<b>- 2 596 142 324</b>	<b>0,2 %</b>	<b>- 4,6 %</b>
<b>Ceiling</b>	57 449 000 000		57 295 000 000					
<b>of which under Flexibility Instruments</b>								
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>								
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Margin</b>	110 369 161		76 856 775					
<b>Of which: Market related expenditure and direct payments</b>	<b>40 517 278 000</b>	<b>40 505 482 213</b>	<b>40 692 211 000</b>	<b>40 698 181 356</b>	<b>- 174 933 000</b>	<b>- 192 699 143</b>	<b>- 0,4 %</b>	<b>- 0,5 %</b>
<i>EAGF sub-ceiling</i>	41 649 000 000		41 518 000 000					
<i>Rounding difference excluded for calculating the sub-margin</i>	722 000		789 000					
<i>Net transfers between EAGF and EAFRD</i>	- 1 046 000 000		- 825 000 000					



	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Net balance available for EAGF expenditure	40 602 278 000		40 692 211 000					
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	40 603 000 000		40 693 000 000					
EAGF sub-margin	85 722 000		789 000					
EAGF sub-margin (excluding the rounding difference)	85 000 000							
<b>4. Migration and Border Management</b>	<b>3 892 705 671</b>	<b>3 248 967 443</b>	<b>3 727 311 518</b>	<b>2 779 380 252</b>	<b>165 394 153</b>	<b>469 587 191</b>	<b>4,4 %</b>	<b>16,9 %</b>
<b>Ceiling</b>	4 020 000 000		3 814 000 000					
<b>of which under Flexibility Instruments</b>								
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>								
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Margin</b>	127 294 329		86 688 482					
<b>5. Security and Defence</b>	<b>2 321 177 926</b>	<b>2 035 413 531</b>	<b>2 116 636 829</b>	<b>1 137 374 612</b>	<b>204 541 097</b>	<b>898 038 919</b>	<b>9,7 %</b>	<b>79,0 %</b>
<b>Ceiling</b>	2 004 000 000		1 946 000 000					
<b>of which under Flexibility Instruments</b>	317 177 926		170 636 829					
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>								
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Margin</b>								
<b>6. Neighbourhood and the World</b>	<b>16 230 000 000</b>	<b>15 291 157 313</b>	<b>17 211 879 478</b>	<b>13 994 937 845</b>	<b>- 981 879 478</b>	<b>1 296 219 468</b>	<b>- 5,7 %</b>	<b>9,3 %</b>
<b>Ceiling</b>	15 830 000 000		16 329 000 000					

	Budget		Budget		Difference		Difference		
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023		
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
of which under Flexibility Instruments	28 828 204		882 879 478						
of which under Single Margin Instrument (Article 11(1) point (a))	371 171 796								
of which under Single Margin Instrument (Article 11(1) point (c))									
<i>Margin</i>									
<b>7. European Public Administration</b>	<b>11 988 000 603</b>	<b>11 988 000 603</b>	<b>11 345 719 501</b>	<b>11 345 719 501</b>	<b>642 281 102</b>	<b>642 281 102</b>	<b>5,7 %</b>	<b>5,7 %</b>	
<i>Ceiling</i>	11 773 000 000		11 419 000 000						
of which under Flexibility Instruments									
of which under Single Margin Instrument (Article 11(1) point (a))	215 000 603								
of which under Single Margin Instrument (Article 11(1) point (c))									
<i>Margin</i>			73 280 499						
of which: Administrative expenditure of the institutions	9 175 375 841	9 175 375 841	8 720 412 899	8 720 412 899	454 962 942	454 962 942	5,2 %	5,2 %	
<i>Sub-ceiling</i>	9 006 000 000		8 772 000 000						
of which under Flexibility Instruments	0		0						
of which under Single Margin Instrument (Article 11(1) point (a))	169 375 841		0						
of which under Single Margin Instrument (Article 11(1) point (c))	0		0						
<i>Sub-margin</i>			51 587 101						
<b>Appropriations for headings</b>	<b>187 824 578 975</b>	<b>141 258 905 038</b>	<b>183 621 451 203</b>	<b>162 523 180 773</b>	<b>4 203 127 772</b>	<b>- 21 264 275 735</b>	<b>2,3 %</b>	<b>- 13,1 %</b>	
<i>Of which under Flexibility Instrument</i>	1 635 501 463	1 734 392 297	1 235 736 380	948 114 733					
<i>Ceiling</i>	185 963 000 000	170 543 000 000	182 667 000 000	168 575 000 000					

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which under Single Margin Instrument (Article 11(1) point (a))	586 172 399		280 000 000					
of which under Single Margin Instrument (Article 11(1) point (c))								
<b>Margin</b>	<b>360 094 887</b>	<b>31 018 487 259</b>	<b>561 285 177</b>	<b>6 999 933 960</b>				
<b>Appropriations as % of GNI</b>	<b>1,06 %</b>	<b>0,80 %</b>	<b>1,08 %</b>	<b>0,96 %</b>				
<b>Thematic special instruments</b>	<b>1 560 861 211</b>	<b>1 371 395 001</b>	<b>2 855 153 029</b>	<b>2 679 794 000</b>	<b>- 1 294 291 818</b>	<b>- 1 308 398 999</b>	<b>- 45,3 %</b>	<b>- 48,8 %</b>
<b>Total appropriations</b>	<b>189 385 440 186</b>	<b>142 630 300 039</b>	<b>186 476 604 232</b>	<b>165 202 974 773</b>	<b>2 908 835 954</b>	<b>- 22 572 674 734</b>	<b>1,6 %</b>	<b>- 13,7 %</b>
<b>Appropriations as % of GNI</b>	<b>1,07 %</b>	<b>0,80 %</b>	<b>1,10 %</b>	<b>0,97 %</b>				

<sup>(1)</sup> Budget 2023 includes amending budgets 1/2023 to 4/2023.

## 3. OVERVIEW OF THE 2024 BUDGET BY MFF HEADING (BY CLUSTER AND BY PROGRAMME)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>1. Single Market, Innovation and Digital</b>	<b>21 493 372 987</b>	<b>20 827 967 003</b>	<b>21 415 056 589</b>	<b>20 190 331 790</b>	<b>78 316 398</b>	<b>637 635 213</b>	<b>0,4 %</b>	<b>3,2 %</b>
of which under Flexibility Instruments								
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
<b>Ceiling</b>	21 598 000 000		21 727 000 000					
<b>Margin</b>	104 627 013		311 943 411					
Cluster 01 - Research and Innovation	13 639 104 033	12 701 370 884	13 296 916 265	12 592 550 089	342 187 768	108 820 795	2,6 %	0,9 %
Horizon Europe	12 897 088 532	11 832 765 189	12 432 890 425	11 893 369 694	464 198 107	-60 604 505	3,7 %	-0,5 %
Euratom Research and Training Programme	281 235 603	332 554 884	276 477 488	274 291 070	4 758 115	58 263 814	1,7 %	21,2 %
International Thermonuclear Experimental Reactor (ITER)	436 299 898	509 170 726	559 848 352	407 228 782	-123 548 454	101 941 944	-22,1 %	25,0 %
Other actions	p.m.	p.m.	p.m.	p.m.			-100,0 %	-100,0 %
Pilot projects and preparatory actions	24 480 000	26 880 085	27 700 000	17 660 543	-3 220 000	9 219 542	-11,6 %	52,2 %
Cluster 02 - European Strategic Investments	4 594 967 505	4 756 129 370	4 902 744 853	4 390 650 864	-307 777 348	365 478 506	-6,3 %	8,3 %
InvestEU Fund	347 546 000	346 692 531	340 742 000	389 842 211	6 804 000	-43 149 680	2,0 %	-11,1 %
Connecting Europe Facility (CEF) - Transport	1 757 250 201	2 118 768 416	1 852 540 197	1 943 486 490	-95 289 996	175 281 926	-5,1 %	9,0 %

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Connecting Europe Facility (CEF) - Energy	885 407 256	741 385 344	856 401 939	720 857 670	29 005 317	20 527 674	3,4 %	2,8 %
Connecting Europe Facility (CEF) - Digital	87 128 042	151 240 642	289 076 945	230 032 761	- 201 948 903	- 78 792 119	- 69,9 %	- 34,3 %
Digital Europe Programme	1 265 908 188	1 149 659 667	1 326 928 895	856 118 126	- 61 020 707	293 541 541	- 4,6 %	34,3 %
Decentralised agencies	213 446 135	213 446 135	205 418 565	205 418 565	8 027 570	8 027 570	3,9 %	3,9 %
Other actions	p.m.	p.m.	3 500 000	3 500 000	- 3 500 000	- 3 500 000	- 100,0 %	- 100,0 %
Pilot projects and preparatory actions	13 790 000	14 416 635	4 125 000	17 645 041	9 665 000	- 3 228 406	234,3 %	- 18,3 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	24 491 683	20 520 000	24 011 312	23 750 000	480 371	- 3 230 000	2,0 %	- 13,6 %
Cluster 03 - Single Market	958 228 104	914 955 904	939 232 234	943 158 600	18 995 870	- 28 202 696	2,0 %	- 3,0 %
Single Market Programme (incl. SMEs)	602 250 000	601 245 738	602 820 090	615 260 036	- 570 090	- 14 014 298	- 0,1 %	- 2,3 %
EU Anti-Fraud Programme	25 505 999	23 211 637	24 850 000	26 370 516	655 999	- 3 158 879	2,6 %	- 12,0 %
Cooperation in the field of taxation (FISCALIS)	38 432 232	30 437 501	37 678 659	36 170 000	753 573	- 5 732 499	2,0 %	- 15,8 %
Cooperation in the field of customs (CUSTOMS)	135 714 000	104 838 141	133 053 000	119 860 000	2 661 000	- 15 021 859	2,0 %	- 12,5 %
Decentralised agencies	135 565 873	135 565 873	125 630 485	125 630 485	9 935 388	9 935 388	7,9 %	7,9 %
Other actions	9 000 000	9 000 000	9 700 000	9 700 000	- 700 000	- 700 000	- 7,2 %	- 7,2 %
Pilot projects and preparatory actions	11 760 000	10 657 014	5 500 000	10 167 563	6 260 000	489 451	113,8 %	4,8 %
Cluster 04 - Space	2 301 073 345	2 455 510 845	2 276 163 237	2 263 972 237	24 910 108	191 538 608	1,1 %	8,5 %
European Space Programme	2 088 270 000	2 182 600 000	2 045 101 000	2 090 660 000	43 169 000	91 940 000	2,1 %	4,4 %

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Union Secure Connectivity</i>	117 350 000	190 200 000	156 300 000	98 550 000	- 38 950 000	91 650 000	- 24,9 %	93,0 %
<i>Decentralised agencies</i>	78 463 345	78 463 345	74 762 237	74 762 237	3 701 108	3 701 108	5,0 %	5,0 %
<i>Pilot projects and preparatory actions</i>	16 990 000	4 247 500			16 990 000	4 247 500	0	0
<b>2. Cohesion, Resilience and Values</b>	<b>74 560 690 949</b>	<b>33 715 996 204</b>	<b>70 586 704 063</b>	<b>56 327 891 508</b>	<b>3 973 986 886</b>	<b>- 22 611 895 304</b>	<b>5,6 %</b>	<b>- 40,1 %</b>
<b>of which under Flexibility Instruments</b>	1 289 495 333		182 220 073					
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>			280 000 000					
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Ceiling</b>	73 289 000 000		70 137 000 000					
<b>Margin</b>	17 804 384		12 516 010					
2a. Economic, social and territorial cohesion	64 665 195 616	24 155 654 152	62 926 483 990	49 143 689 338	1 738 711 626	- 24 988 035 186	2,8 %	- 50,8 %
<b>of which under Flexibility Instruments</b>								
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>								
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Ceiling</b>	64 683 000 000		62 939 000 000					
<b>Margin</b>	17 804 384		12 516 010					
Cluster 05 - Regional Development and Cohesion	47 882 433 364	17 300 048 145	46 151 987 499	36 771 174 159	1 730 445 865	- 19 471 126 014	3,7 %	- 53,0 %
<i>European Regional Development Fund (ERDF)</i>	39 434 466 155	13 079 405 451	38 392 573 227	26 233 345 530	1 041 892 928	- 13 153 940 079	2,7 %	- 50,1 %

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cohesion Fund (CF)	8 447 967 209	4 215 982 694	7 755 914 272	10 532 718 629	692 052 937	- 6 316 735 935	8,9 %	- 60,0 %
<i>Pilot projects and preparatory actions</i>	<i>p.m.</i>	4 660 000	3 500 000	5 110 000	- 3 500 000	- 450 000	- 100,0 %	- 8,8 %
Cluster 07 - Investing in People, Social Cohesion and Values	16 782 762 252	6 855 606 007	16 774 496 491	12 372 515 179	8 265 761	- 5 516 909 172	0,0 %	- 44,6 %
<i>European Social Fund (ESF)</i>	16 782 762 252	6 855 606 007	16 774 496 491	12 372 515 179	8 265 761	- 5 516 909 172	0,0 %	- 44,6 %
2b. Resilience and values	9 895 495 333	9 560 342 052	7 660 220 073	7 184 202 170	2 235 275 260	2 376 139 882	0,0 %	0,0 %
<b>of which under Flexibility Instruments</b>	1 289 495 333		182 220 073					
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>			280 000 000					
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Ceiling</b>	8 606 000 000		7 198 000 000					
<b>Margin</b>								
Cluster 05 - Regional Development and Cohesion	34 285 980	31 969 879	33 613 010	36 873 475	672 970	- 4 903 596	2,0 %	- 13,3 %
<i>Support to the Turkish-Cypriot Community</i>	34 285 980	31 969 879	33 613 010	36 873 475	672 970	- 4 903 596	2,0 %	- 13,3 %
Cluster 06 - Recovery and Resilience	4 719 865 703	4 653 961 893	2 637 868 591	2 640 836 067	2 081 997 112	2 013 125 826	78,9 %	76,2 %
<i>European Recovery and Resilience Facility and Technical Support Instrument</i>	123 486 392	104 735 800	121 065 192	114 966 000	2 421 200	- 10 230 200	2,0 %	- 8,9 %
<i>Protection of the euro against counterfeiting (the 'Pericles IV programme')</i>	884 755	983 192	867 060	1 205 570	17 695	- 222 378	2,0 %	- 18,4 %
<i>Financing cost of the European Union Recovery Instrument (EURI)</i>	3 340 000 000	3 340 000 000	1 315 775 000	1 315 775 000	2 024 225 000	2 024 225 000	153,8 %	153,8 %

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Union Civil Protection Mechanism (RescEU)	240 311 354	259 908 000	188 005 975	312 019 857	52 305 379	- 52 111 857	27,8 %	- 16,7 %
EU4Health	753 792 242	689 068 410	739 250 309	626 841 615	14 541 933	62 226 795	2,0 %	9,9 %
Instrument for emergency support within the Union (ESI)	p.m.	1 999 028	p.m.	5 878 000		- 3 878 972		- 66,0 %
Decentralised agencies	249 293 189	245 467 463	260 905 055	253 150 025	- 11 611 866	- 7 682 562	- 4,5 %	- 3,0 %
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	p.m.				
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	12 097 771	11 800 000	12 000 000	11 000 000	97 771	800 000	0,8 %	7,3 %
Cluster 07 - Investing in People, Social Cohesion and Values	5 141 343 650	4 874 410 280	4 988 738 472	4 506 492 628	152 605 178	367 917 652	3,1 %	8,2 %
Employment and Social Innovation	93 500 000	85 000 000	93 500 000	95 200 000	0	- 10 200 000	0	- 10,7 %
Erasmus+	3 796 131 530	3 522 138 893	3 668 525 437	3 291 597 196	127 606 093	230 541 697	3,5 %	7,0 %
European Solidarity Corps (ESC)	144 020 247	138 675 374	144 196 320	124 118 124	- 176 073	14 557 250	- 0,1 %	11,7 %
Creative Europe	334 788 132	365 763 754	332 790 321	312 462 192	1 997 811	53 301 562	0,6 %	17,1 %
Justice	41 791 000	38 516 968	42 225 000	39 817 603	- 434 000	- 1 300 635	- 1,0 %	- 3,3 %
Citizens, Equality, Rights and Values	219 462 993	225 564 096	215 282 092	156 569 755	4 180 901	68 994 341	1,9 %	44,1 %
Decentralised agencies and European Public Prosecutor's Office (EPPO)	294 845 169	286 083 169	271 478 848	266 290 848	23 366 321	19 792 321	8,6 %	7,4 %
Other actions	7 900 000	7 000 000	7 900 000	6 000 000	0	1 000 000	0	16,7 %
Pilot projects and preparatory actions	25 827 500	38 714 440	31 590 500	46 974 582	- 5 763 000	- 8 260 142	- 18,2 %	- 17,6 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	183 077 079	166 953 586	181 249 954	167 462 328	1 827 125	- 508 742	1,0 %	- 0,3 %



	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>3. Natural Resources and Environment</b>	<b>57 338 630 839</b>	<b>54 151 402 941</b>	<b>57 218 143 225</b>	<b>56 747 545 265</b>	<b>120 487 614</b>	<b>- 2 596 142 324</b>	<b>0,2 %</b>	<b>- 4,6 %</b>
of which under Flexibility Instruments								
of which under Single Margin Instrument (Article 11(1) point (a))								
of which under Single Margin Instrument (Article 11(1) point (c))								
<b>Ceiling</b>	57 449 000 000		57 295 000 000					
<b>Margin</b>	110 369 161		76 856 775					
<b>Of which: Market related expenditure and direct payments</b>	<b>40 517 278 000</b>	<b>40 505 482 213</b>	<b>40 692 211 000</b>	<b>40 698 181 356</b>	<b>- 174 933 000</b>	<b>- 192 699 143</b>	<b>- 0,4 %</b>	<b>- 0,5 %</b>
EAGF sub-ceiling	41 649 000 000		41 518 000 000					
Rounding difference excluded for calculating the sub-margin	722 000		789 000					
Net transfers between EAGF and EAFRD	- 1 046 000 000		- 825 000 000					
Net balance available for EAGF expenditure	40 602 278 000		40 692 211 000					
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	40 603 000 000		40 693 000 000					
EAGF sub-margin	85 722 000		789 000					
EAGF sub-margin (excluding the rounding difference)	85 000 000							
Cluster 08 - Agriculture and Maritime Policy	54 943 979 402	53 455 283 942	54 877 501 540	56 148 976 403	66 477 862	- 2 693 692 461	0,1 %	- 4,8 %
European Agricultural Guarantee Fund (EAGF)	40 517 278 000	40 505 482 213	40 692 211 000	40 698 181 356	- 174 933 000	- 192 699 143	- 0,4 %	- 0,5 %

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European Agricultural Fund for Rural Development (EAFRD)	13 155 810 194	11 991 887 000	12 934 676 920	14 402 190 175	221 133 274	- 2 410 303 175	1,7 %	- 16,7 %
European Maritime, Fisheries and Aquaculture Fund (EMFAF)	1 069 715 576	780 643 502	1 102 824 579	888 605 509	- 33 109 003	- 107 962 007	- 3,0 %	- 12,1 %
Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMO)	162 781 754	142 628 754	116 753 754	126 378 754	46 028 000	16 250 000	39,4 %	12,9 %
Decentralised agencies	29 853 878	29 853 878	29 535 287	29 535 287	318 591	318 591	1,1 %	1,1 %
Pilot projects and preparatory actions	8 540 000	4 788 595	1 500 000	4 085 322	7 040 000	703 273	469,3 %	17,2 %
Cluster 09 - Environment and Climate Action	2 394 651 437	696 118 999	2 340 641 685	598 568 862	54 009 752	97 550 137	2,3 %	16,3 %
Programme for Environment and Climate Action (LIFE)	764 949 659	571 375 575	758 424 884	525 592 771	6 524 775	45 782 804	0,9 %	8,7 %
Just Transition Fund	1 489 859 854	3 257 816	1 466 200 981	2 800 000	23 658 873	457 816	1,6 %	16,4 %
Public sector loan facility under the Just Transition Mechanism (JTM)	50 000 000	35 000 000	50 000 000	p.m.		35 000 000		
Decentralised agencies	67 601 924	67 601 924	56 665 820	56 665 820	10 936 104	10 936 104	19,3 %	19,3 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	16 240 000	7 362 000	4 150 000	1 565 679	12 090 000	5 796 321	291,3 %	370,2 %
Pilot projects and preparatory actions	6 000 000	11 521 684	5 200 000	11 944 592	800 000	- 422 908	15,4 %	- 3,5 %
<b>4. Migration and Border Management</b>	<b>3 892 705 671</b>	<b>3 248 967 443</b>	<b>3 727 311 518</b>	<b>2 779 380 252</b>	<b>165 394 153</b>	<b>469 587 191</b>	<b>4,4 %</b>	<b>16,9 %</b>
<b>Ceiling</b>	4 020 000 000		3 814 000 000					
<b>of which under Flexibility Instruments</b>								
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>								

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Margin</b>	127 294 329		86 688 482					
Cluster 10 - Migration	1 677 316 429	1 528 174 176	1 626 790 540	1 243 088 787	50 525 889	285 085 389	3,1 %	22,9 %
Asylum, Migration and Integration Fund (AMIF)	1 508 215 253	1 359 073 000	1 454 621 253	1 070 919 500	53 594 000	288 153 500	3,7 %	26,9 %
Decentralised agencies	169 101 176	169 101 176	172 169 287	172 169 287	- 3 068 111	- 3 068 111	- 1,8 %	- 1,8 %
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	p.m.				
Cluster 11 - Border Management	2 215 389 242	1 720 793 267	2 100 520 978	1 536 291 465	114 868 264	184 501 802	5,5 %	12,0 %
Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	1 023 132 303	523 607 000	956 798 303	396 992 752	66 334 000	126 614 248	6,9 %	31,9 %
Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)	143 773 000	156 731 000	140 953 000	71 779 570	2 820 000	84 951 430	2,0 %	118,4 %
Decentralised agencies	1 048 483 939	1 040 455 267	1 002 769 675	1 067 519 143	45 714 264	- 27 063 876	4,6 %	- 2,5 %
<b>5. Security and Defence</b>	<b>2 321 177 926</b>	<b>2 035 413 531</b>	<b>2 116 636 829</b>	<b>1 137 374 612</b>	<b>204 541 097</b>	<b>898 038 919</b>	<b>9,7 %</b>	<b>79,0 %</b>
<b>Ceiling</b>	2 004 000 000		1 946 000 000					
<b>of which under Flexibility Instruments</b>	317 177 926		170 636 829					
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>								
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Margin</b>								

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cluster 12 - Security	732 811 177	734 358 335	688 722 828	559 037 952	44 088 349	175 320 383	6,4 %	31,4 %
<i>Internal Security Fund (ISF)</i>	321 885 754	237 580 000	309 857 754	195 470 000	12 028 000	42 110 000	3,9 %	21,5 %
<i>Nuclear decommissioning (Lithuania)</i>	74 600 000	151 940 000	68 800 000	60 000 000	5 800 000	91 940 000	8,4 %	153,2 %
<i>Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)</i>	62 324 124	71 764 000	57 239 458	53 156 000	5 084 666	18 608 000	8,9 %	35,0 %
<i>Decentralised agencies</i>	251 139 541	251 139 541	230 411 952	230 411 952	20 727 589	20 727 589	9,0 %	9,0 %
<i>Pilot projects and preparatory actions</i>	p.m.	1 200 000	p.m.	800 000		400 000		50,0 %
<i>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</i>	22 861 758	20 734 794	22 413 664	19 200 000	448 094	1 534 794	2,0 %	8,0 %
Cluster 13 - Defence	1 588 366 749	1 301 055 196	1 427 914 001	578 336 660	160 452 748	722 718 536	11,2 %	125,0 %
<i>European Defence Fund (Research)</i>	218 204 072	210 847 700	319 253 621	164 146 640	- 101 049 549	46 701 060	- 31,7 %	28,5 %
<i>European Defence Fund (Non Research)</i>	419 823 000	539 500 000	626 447 000	250 100 000	- 206 624 000	289 400 000	- 33,0 %	115,7 %
<i>Military Mobility</i>	251 367 376	261 726 496	295 185 681	131 715 020	- 43 818 305	130 011 476	- 14,8 %	98,7 %
<i>Union Secure Connectivity</i>	96 000 000	110 000 000	30 000 000	30 000 000	66 000 000	80 000 000	220,0 %	266,7 %
<i>Short-term Defence instrument on common procurement</i>	259 972 301	100 000 000	0	0	259 972 301	100 000 000	0	0
<i>Defence Industrial Reinforcement Instrument</i>	343 000 000	78 500 000	157 027 699	1 000 000	185 972 301	77 500 000	118,4 %	7 750,0 %
<i>Pilot projects and preparatory actions</i>	p.m.	481 000	p.m.	1 375 000		- 894 000		- 65,0 %
<b>6. Neighbourhood and the World</b>	<b>16 230 000 000</b>	<b>15 291 157 313</b>	<b>17 211 879 478</b>	<b>13 994 937 845</b>	<b>- 981 879 478</b>	<b>1 296 219 468</b>	<b>- 5,7 %</b>	<b>9,3 %</b>
<b>of which under Flexibility Instruments</b>	28 828 204		882 879 478					
<b>Ceiling</b>	15 830 000 000		16 329 000 000					

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>	371 171 796							
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Margin</b>								
Cluster 14 - External Action	14 113 539 967	13 316 536 039	14 680 808 005	11 404 310 319	- 567 268 038	1 912 225 720	- 3,9 %	16,8 %
Neighbourhood, Development and International Cooperation Instrument — Global Europe	11 523 889 314	10 763 801 966	12 250 770 313	8 943 716 018	- 726 880 999	1 820 085 948	- 5,9 %	20,4 %
European Instrument for International Nuclear Safety Cooperation (INSC)	41 760 000	27 068 969	39 930 000	32 103 655	1 830 000	- 5 034 686	4,6 %	- 15,7 %
Humanitarian aid (HUMA)	1 910 704 480	1 897 373 786	1 776 863 917	1 834 235 450	133 840 563	63 138 336	7,5 %	3,4 %
Common Foreign and Security Policy (CFSP)	384 663 881	384 663 881	371 816 857	380 600 000	12 847 024	4 063 881	3,5 %	1,1 %
Overseas Countries and Territories (OCT)	71 429 001	71 642 133	70 028 000	59 274 188	1 401 001	1 401 001	2,0 %	2,0 %
Ukraine Macro-financial Assistance Plus (MFA+)	5 000 000	5 000 000	0	0	5 000 000	5 000 000	0	0
Other actions	81 346 602	81 346 602	78 429 424	61 598 845	2 917 178	19 747 757	3,7 %	32,1 %
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	p.m.				
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	94 746 689	85 638 702	92 969 494	92 782 163	1 777 195	- 7 143 461	1,9 %	- 7,7 %
Cluster 15 - Pre-accession Assistance	2 116 460 033	1 974 621 274	2 531 071 473	2 590 627 526	- 414 611 440	- 616 006 252	- 16,4 %	- 23,8 %
Pre-Accession Assistance (IPA III)	2 116 460 033	1 974 621 274	2 531 071 473	2 590 627 526	- 414 611 440	- 616 006 252	- 16,4 %	- 23,8 %

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>7. European Public Administration</b>	<b>11 988 000 603</b>	<b>11 988 000 603</b>	<b>11 345 719 501</b>	<b>11 345 719 501</b>	<b>642 281 102</b>	<b>642 281 102</b>	<b>5,7 %</b>	<b>5,7 %</b>
<i>Ceiling</i>	11 773 000 000		11 419 000 000					
<i>of which under Flexibility Instruments</i>								
<i>of which under Single Margin Instrument (Article 11(1) point (a))</i>	215 000 603							
<i>of which under Single Margin Instrument (Article 11(1) point (c))</i>								
<i>Margin</i>			73 280 499					
<b>of which: Administrative expenditure of the institutions</b>	<b>9 175 375 841</b>	<b>9 175 375 841</b>	<b>8 720 412 899</b>	<b>8 720 412 899</b>	<b>454 962 942</b>	<b>454 962 942</b>	<b>5,2 %</b>	<b>5,2 %</b>
<i>Sub-Ceiling</i>	9 006 000 000		8 772 000 000					
<i>of which under Flexibility Instruments</i>								
<i>of which under Single Margin Instrument (Article 11(1) point (a))</i>	169 375 841							
<i>of which under Single Margin Instrument (Article 11(1) point (c))</i>								
<i>Margin</i>			51 587 101					
Pensions	2 565 464 000	2 565 464 000	2 391 095 000	2 391 095 000	174 369 000	174 369 000	7,3 %	7,3 %
<i>Staff Pensions</i>	2 515 034 000	2 515 034 000	2 344 846 000	2 344 846 000	170 188 000	170 188 000	7,3 %	7,3 %
<i>Pensions of former Members — Institutions</i>	50 430 000	50 430 000	46 249 000	46 249 000	4 181 000	4 181 000	9,0 %	9,0 %
European Schools	247 160 762	247 160 762	234 211 602	234 211 602	12 949 160	12 949 160	5,5 %	5,5 %
<i>European Parliament</i>	837 738	837 738	795 000	795 000	42 738	42 738	5,4 %	5,4 %
<i>Commission</i>	246 057 330	246 057 330	233 168 126	233 168 126	12 889 204	12 889 204	5,5 %	5,5 %
<i>Court of Justice of the European Union</i>	55 000	55 000	48 000	48 000	7 000	7 000	14,6 %	14,6 %

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European Ombudsman	175 694	175 694	167 676	167 676	8 018	8 018	4,8 %	4,8 %
European External Action Service	35 000	35 000	32 800	32 800	2 200	2 200	6,7 %	6,7 %
Administrative expenditure of the institutions	9 175 375 841	9 175 375 841	8 720 412 899	8 720 412 899	454 962 942	454 962 942	5,2 %	5,2 %
European Parliament	2 382 263 574	2 382 263 574	2 246 339 550	2 246 339 550	135 924 024	135 924 024	6,1 %	6,1 %
European Council and Council	676 881 123	676 881 123	647 908 757	647 908 757	28 972 366	28 972 366	4,5 %	4,5 %
Commission	4 221 841 225	4 221 841 225	4 032 059 702	4 032 059 702	189 781 523	189 781 523	4,7 %	4,7 %
Court of Justice of the European Union	503 782 531	503 782 531	485 977 796	485 977 796	17 804 735	17 804 735	3,7 %	3,7 %
European Court of Auditors	185 655 890	185 655 890	175 059 922	175 059 922	10 595 968	10 595 968	6,1 %	6,1 %
European Economic and Social Committee	164 945 524	164 945 524	158 767 970	158 767 970	6 177 554	6 177 554	3,9 %	3,9 %
European Committee of the Regions	121 878 345	121 878 345	116 675 392	116 675 392	5 202 953	5 202 953	4,5 %	4,5 %
European Ombudsman	13 667 466	13 667 466	13 044 771	13 044 771	622 695	622 695	4,8 %	4,8 %
European Data Protection Supervisor	24 329 460	24 329 460	22 711 559	22 711 559	1 617 901	1 617 901	7,1 %	7,1 %
European External Action Service	880 130 703	880 130 703	821 867 480	821 867 480	58 263 223	58 263 223	7,1 %	7,1 %
<b>Appropriations for headings</b>	<b>187 824 578 975</b>	<b>141 258 905 038</b>	<b>183 621 451 203</b>	<b>162 523 180 773</b>	<b>4 203 127 772</b>	<b>- 21 264 275 735</b>	<b>2,3 %</b>	<b>- 13,1 %</b>
<b>Ceiling</b>	<b>185 963 000 000</b>	<b>170 543 000 000</b>	<b>182 667 000 000</b>	<b>168 575 000 000</b>				
<b>Of which under Flexibility Instrument</b>	<b>1 635 501 463</b>	<b>1 734 392 297</b>	<b>1 235 736 380</b>	<b>948 114 733</b>				
<b>of which under Single Margin Instrument (Article 11(1) point (a))</b>	<b>586 172 399</b>		<b>280 000 000</b>					
<b>of which under Single Margin Instrument (Article 11(1) point (c))</b>								
<b>Margin</b>	<b>360 094 887</b>	<b>31 018 487 259</b>	<b>561 285 177</b>	<b>6 999 933 960</b>				

	Budget		Budget		Difference		Difference	
	2024		2023 <sup>(1)</sup>		2024 - 2023		2024 / 2023	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>Appropriations as % of GNI</b>	<b>1,06 %</b>	<b>0,80 %</b>	<b>1,08 %</b>	<b>0,96 %</b>				
<b>Thematic special instruments</b>	<b>1 560 861 211</b>	<b>1 371 395 001</b>	<b>2 855 153 029</b>	<b>2 679 794 000</b>	<b>- 1 294 291 818</b>	<b>- 1 308 398 999</b>	<b>- 45,3 %</b>	<b>- 48,8 %</b>
<i>Solidarity and Emergency Aid Reserve (SEAR)</i>	1 351 395 001	1 351 395 001	1 324 897 000	1 324 897 000	26 498 001	26 498 001	2,0 %	2,0 %
<i>European Globalisation Adjustment Fund (EGF)</i>	209 466 210	20 000 000	205 359 029	30 000 000	4 107 181	- 10 000 000	2,0 %	- 33,3 %
<i>Brexit Adjustment Reserve (BAR)</i>	p.m.	p.m.	1 324 897 000	1 324 897 000	- 1 324 897 000	- 1 324 897 000	- 100,0 %	- 100,0 %
<b>Total appropriations</b>	<b>189 385 440 186</b>	<b>142 630 300 039</b>	<b>186 476 604 232</b>	<b>165 202 974 773</b>	<b>2 908 835 954</b>	<b>- 22 572 674 734</b>	<b>1,6 %</b>	<b>- 13,7 %</b>
<b>Appropriations as % of GNI</b>	<b>1,07 %</b>	<b>0,80 %</b>	<b>1,10 %</b>	<b>0,97 %</b>				

<sup>(1)</sup> Budget 2023 includes amending budgets 1/2023 to 4/2023.



## OVERVIEW TABLE OF ESTABLISHMENT PLANS OF UNION INSTITUTIONS AND BODIES

Institution	Budget 2024			Budget 2023 <sup>(1)</sup>		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
European Parliament	5 551	1 372	<b>6 923</b>	5 558	1 365	<b>6 923</b>
European Council and Council	2 993	36	<b>3 029</b>	2 994	35	<b>3 029</b>
Commission	22 986	391	<b>23 377</b>	23 011	404	<b>23 415</b>
<i>Administration</i>	18 392	365	<b>18 757</b>	18 382	375	<b>18 757</b>
<i>Research and innovation – Joint Research Centre</i>	1 660		<b>1 660</b>	1 683		<b>1 683</b>
<i>Research and innovation – Indirect action</i>	1 366	6	<b>1 372</b>	1 368	5	<b>1 373</b>
<i>Publications Office</i>	576	5	<b>581</b>	576	5	<b>581</b>
<i>European Personnel Selection Office</i>	108	1	<b>109</b>	108	1	<b>109</b>
<i>Office for Administration and Payment of Individual Entitlements</i>	163		<b>163</b>	163		<b>163</b>
<i>Office for Infrastructure and Logistics — Brussels</i>	303	1	<b>304</b>	315	1	<b>316</b>
<i>Office for Infrastructure and Logistics — Luxembourg</i>	115		<b>115</b>	117		<b>117</b>
<i>European Anti-Fraud Office (OLAF)</i>	303	13	<b>316</b>	299	17	<b>316</b>
Court of Justice of the European Union	1 548	566	<b>2 114</b>	1 549	565	<b>2 114</b>
European Court of Auditors	687	195	<b>882</b>	687	195	<b>882</b>
European Economic and Social Committee	624	46	<b>670</b>	628	43	<b>671</b>
European Committee of the Regions	437	59	<b>496</b>	437	59	<b>496</b>
European Ombudsman	44	31	<b>75</b>	43	32	<b>75</b>
European Data Protection Supervisor	89		<b>89</b>	89		<b>89</b>
European External Action Service	1 752		<b>1 752</b>	1 752	1	<b>1 753</b>
<b>Total</b>	<b>36 711</b>	<b>2 696</b>	<b>39 407</b>	<b>36 748</b>	<b>2 699</b>	<b>39 447</b>

(<sup>1</sup>) The figures in this column correspond to those in the 2023 budget (OJ L 58, 23.2.2023) plus amending budgets 1/2023 to 4/2023.

Bodies set up by the Union and having legal personality	Budget 2024			Budget 2023 <sup>(1)</sup>		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
Decentralised agencies	86	8 285	<b>8 371</b>	87	7 873	<b>7 960</b>
European joint undertakings	43	272	<b>315</b>	45	270	<b>315</b>
European Institute of Innovation and Technology		45	<b>45</b>		45	<b>45</b>
Executive agencies		890	<b>890</b>		876	<b>876</b>
<b>Total</b>	<b>129</b>	<b>9 492</b>	<b>9 621</b>	<b>132</b>	<b>9 064</b>	<b>9 196</b>

(<sup>1</sup>) The figures in this column correspond to those in the 2023 budget (OJ L 58, 23.2.2023) plus amending budgets 1/2023 to 4/2023.

## OVERVIEW TABLE OF BUILDINGS BY UNION INSTITUTION

Institutions		Buildings rented <sup>(1)</sup>		Buildings owned <sup>(2)</sup>
		Appropriations 2024	Appropriations 2023	
Section I	European Parliament	34 357 000	19 170 000	1 199 057 273
Section II	European Council and Council	444 000	444 000	389 271 490
Section III	Commission:	334 426 425	333 778 671	1 275 638 130,24
	— headquarters (Brussels and Luxembourg)	247 391 000	248 246 000	1 042 618 147,45
	— research contribution to headquarters	21 130 880	21 076 398	—
	— offices in the Union	11 552 000	10 195 000	27 293 329,95
	— health and food audits and analysis offices in Grange	85 000	85 000	7 517 135,43
	— Union delegations <sup>(3)</sup>	25 742 000	21 826 500	—
	— Joint Research Centre	1 691 545	1 443 373	198 209 517,41
	— Publications Office of the European Union	8 006 000	12 942 400	—
	— European Anti-Fraud Office	5 832 000	5 696 000	—
	— European Personnel Selection Office	1 660 000	1 402 000	—
	— Office for Administration and Payment of Individual Entitlements	2 660 000	2 378 000	—
	— Office for Infrastructure and Logistics, Brussels	6 056 000	6 336 000	—
	— Office for Infrastructure and Logistics, Luxembourg	2 620 000	2 152 000	—
Section IV	Court of Justice of the European Union	32 069 000	32 227 000	343 439 692,46 <sup>(4)</sup>
Section V	European Court of Auditors	145 000	145 000	52 746 006,93
Section VI	European Economic and Social Committee	15 634 345	15 270 849	73 518 764,84
Section VII	European Committee of the Regions	12 415 864	11 313 513	45 852 476,63
Section VIII	European Ombudsman	1 608 740	1 429 000	—
Section IX	European Data Protection Supervisor	2 644 000	2 300 000	1 707 818,32
Section X	European External Action Service:	152 631 540	126 701 100	351 444 891,30
	— headquarters (Brussels)	31 263 200	30 425 100	
	— Union delegations	121 368 340	96 276 000	
<b>Total</b>		<b>586 375 914</b>	<b>542 779 133</b>	<b>3 679 930 536,79</b>

<sup>(1)</sup> These appropriations represent the cumulative amounts entered in Items 2 0 0 0 (rent), 2 0 0 1 (annual lease payments) and 2 0 0 3 (acquisition of immovable property).

<sup>(2)</sup> Net book value entered in balance sheet at 31 December 2022 (except when stated otherwise).

<sup>(3)</sup> Commission's contribution towards the Union delegations.

<sup>(4)</sup> Net book value entered in balance sheet at 31 December 2022 for the renovated Annex buildings 'A', 'B' and 'C' and for the buildings complex of the new Palais (the renovated former Palais, the Anneau, the Two Towers and the Gallery linking the former to the latter), the Third Tower and the upgrade of the security system for the Institution's buildings infrastructure which are all subject to 'leasehold-purchase contracts'.

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
European Parliament	<i>Brussels</i>			532 961 468
	Paul-Henri Spaak	1993	65 941 654	
	Altiero Spinelli	1995	11 160 507	
	Willy Brandt	2007	40 846 753	
	József Antall	2008	63 398 165	
	Stefan Zweig	1999	35 716 692	
	Arendt	2006	18 035 968	
	Trèves 1	2011	20 362 263	
	Maison de l'Histoire européenne	2008	33 329 632	
	Wayenberg	2003	13 264 727	
	Remard	2010	13 794 167	
	Wiertz	2021	70 772 800	
	Montoyer 70	2012	13 466 581	
	Wilfried Martens	2016	132 871 560	
	<i>Strasbourg</i>			145 392 787
	Louise Weiss	1998	52 713 562	
	Winston Churchill	2006	22 962 122	
	Salvador de Madariaga	2006	51 618 341	
	Pierre Pflimlin	2006	227 285	
	Václav Havel	2012	17 871 477	
	<i>Luxembourg</i>			484 044 416
	Konrad Adenauer	2003	484 044 416	
	<i>Bazoches</i>			8 398 474
	Jean Monnet House	1982	8 398 474	
	<i>Offices in the Union</i>			21 631 382
	Lisbon	1986	43 785	
	Athens	1991	1 169 846	
	Copenhagen	2005	1 710 965	
	The Hague	2006	2 915 470	
	Valletta	2006	1 452 619	
	Nicosia	2006	1 838 694	
	Vienna	2008	7 387 184	
	Budapest	2010	2 520 219	
	Sofia	2013	2 592 600	
	<i>Offices outside the Union</i>			6 628 745
	London	2008	6 628 745	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
European Council and Council	Brussels			389 271 490
	Land		73 297 651	
	Justus Lipsius	1995	13 795 605	
	Crèche	2006	4 910 146	
	Lex	2007	72 851 137	
	Europa	2016	224 416 951	
Commission	Brussels			866 791 144,82
	Overijse	1997	568 652,00	
	Overijse	2015	5 377 512,70	
	Loi 130	1987	51 696 277,69	
	Breydel	1989	7 298 833,00	
	Clovis	1995	4 012 006,00	
	Cours Saint-Michel 1	1997	10 201 979,55	
	Belliard 232 (²)	1997	10 618 905,64	
	Demot 24 (²)	1997	19 880 828,68	
	Breydel II	1997	19 662 765,49	
	Beaulieu 29/31/33	1998	16 018 079,72	
	Charlemagne	1997	54 001 992,94	
	Demot 28 (²)	1999	16 115 733,47	
	Joseph II 99 (²)	1998	11 258 208,55	
	Loi 86	1998	24 344 469,27	
	Luxembourg 46 (³)	1999	23 280 079,16	
	Montoyer 59 (²)	1998	10 611 964,92	
	Froissart 101 (²)	2000	12 528 739,88	
	VM 18 (²)	2000	9 749 701,68	
	Joseph II 70 (²)	2000	23 571 106,23	
	Loi 41 (²)	2000	36 949 185,92	
	SC 11 (²)	2000	13 650 068,67	
	Joseph II 30 (⁴)	2000	17 971 339,81	
	Joseph II 54 (²)	2001	21 510 294,24	
	Joseph II 79 (²)	2002	22 432 830,56	
	VM2 (²)	2001	21 880 569,28	
	Palmerston	2002	4 024 689,34	
	SPA 3 (²)	2003	16 827 733,34	
	Berlaymont (²)	2004	202 514 752,05	
	CCAB (²)	2005	32 754 023,88	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	BU-25	2006	33 712 182,87	
	Cornet-Leman	2006	13 816 228,28	
	Madou	2006	71 522 048,10	
	WALI	2009	12 739 132,68	
	NOHE	2017	13 688 229,23	
	<i>Luxembourg</i>			175 827 002,63
	Euroforum (²)	2004	45 611 737,41	
	Foyer européen	2009	7 058 347,09	
	CPE V	2012	16 059 355,59	
	Jean Monnet 2	2018	107 097 562,54	
	<i>Offices in the Union</i>			27 293 329,95
	Lisbon	1986	—	
		1993	—	
	Marseille	1991	—	
		1993	—	
	Milan	1986	—	
	Copenhagen	2005	1 877 384,30	
	Valletta	2007	1 561 114,28	
	Nicosia (Byron)	2006	1 919 962,61	
	The Hague	2006	2 888 104,66	
	London (³)	2010	—	
	Budapest	2010	3 648 784,10	
	Sofia	2021	4 046 580,00	
	Vienna	2021	11 351 400,00	
	<i>Joint Research Centre</i>			198 209 517,41
	Ispra		88 751 635,45	
	Geel		26 806 876,86	
	Karlsruhe		75 802 897,35	
	Petten		6 848 107,75	
	<i>Health and food audits and analysis offices in Grange</i>			7 517 135,43
	Grange (Ireland) (⁴)	2002	7 517 135,43	
Court of Justice of the European Union	<i>Luxembourg</i>			343 439 692,46
	Annex 'A' — Erasmus, Annex 'B' — Thomas More and Annex 'C' — Themis	2013	43 444 638,54	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	New Palais buildings complex (renovated original Palais, Anneau, two towers and connecting gallery)	2008	163 349 643,67	
	Third Tower — Rocca	2019	117 614 481,48	
	Upgrade of the security system	2022	19 030 928,78	
Court of Auditors	Luxembourg			52 746 006,93
	Land	1990	760 443,00	
	Luxembourg (K1)	1990	2 244 027,74	
	Luxembourg (K2)	2004	12 169 376,22	
	Luxembourg (K3)	2009	37 572 159,97	
European Economic and Social Committee (2)	Brussels			73 518 764,84
	Montoyer 92-102	2001	18 578 323,39	
	Belliard 99-101	2001	43 862 665,17	
	Belliard 68-72	2004	0	
	Trèves 74	2005	0	
	Belliard 93	2005	3 037 409,13	
	VMA 2	2001	8 040 367,15	
Committee of the Regions	Brussels			45 852 476,63
	Montoyer 92-102	2001	9 150 517,49	
	Belliard 99-101	2001	21 603 999,28	
	VM2 (2)	2022 (7)	12 060 550,73	
	Belliard 93	2005	3 037 409,13	
External Action Service	External Action Service			351 444 891,30
	Brussels Headquarters (8)	2012	145 681 300,72	
	Union delegations, of which:		205 763 590,58	
	Albania (Tirana)	2015	1 184 323,20	
	Argentina (Buenos Aires)	1992	227 531,75	
		2021	7 637 899,82	
	Australia (Canberra)	1983	—	
		1990	—	
	Barbados (Bridgetown)	2022	2 636 901,20	
	Benin (Cotonou)	1992	87 735,62	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	Botswana (Gaborone)	1982	50 866,95	
		1985	14 594,35	
		1986	5 912,85	
		1987	12 572,25	
	Brazil (Brasilia)	1994	134 375,83	
	Burkina Faso (Ouagadougou)	1984	19 248,47	
		1997	40 484,00	
	Burundi (Bujumbura)	1982	36 584,40	
		1986	111 426,72	
	Cabo Verde (Praia)	1981	14 091,34	
		2015	908 097,72	
	Cambodia (Phnom Penh)	2005	299 143,97	
	Canada (Ottawa)	1977	64 132,79	
	Central African Republic (Bangui)	1983	65 707,89	
	Chad (Njamena)	1991	11 965,76	
	China (Beijing)	1995	950 569,34	
	Colombia (Bogota)	2018	4 457 959,53	
	Congo Republic (Brazzaville)	1994	50 832,11	
	Costa Rica (San José)	1991	132 602,56	
	Ecuador (Quito)	2019	2 011 330,55	
	Eswatini (Mbabane)	1900	40 491,00	
	Gabon (Libreville)	1900	—	
		1996	87 232,66	
	Gambia (Banjul)	1989	22 778,48	
	Guinea-Bissau (Bissau)	1995	100 086,95	
	Haiti (Port-Au-Prince)	2012	1 399 504,20	
		2014	3 627 568,73	
	Ivory Coast (Abidjan)	1993	71 032,66	
	Japan (Tokyo)	2006	34 008 178,59	
		2011	28 625 964,73	
	Kenya (Nairobi)	2005	328 031,55	
	Lesotho (Maseru)	1985	30 467,06	
		1985	—	
		1990	33 605,58	
		1991	138 135,41	
		2006	112 180,29	



Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	Madagascar (Antananarivo)	1993	—	
	Malawi (Lilongwe)	1982	42 053,03	
		1988	—	
		1988	12 969,50	
	Mauritius (Port Louis)	1988	18 232,81	
	Mexico (Mexico)	1995	534 355,71	
	Morocco (Rabat)	1987	62 541,23	
	Mozambique (Maputo)	2008	667 433,83	
		2008	1 613 706,72	
	Namibia (Windhoek)	1992	21 990,89	
		1992	25 380,83	
		1992	40 462,24	
		1993	54 000,00	
	Nepal (Kathmandu)	2017	4 480 000,00	
		2017	407 333,33	
	New Zealand (Wellington)	2017	1 072 908,41	
		2017	605 023,53	
	Niger (Niamey)	1997	28 891,35	
	Nigeria (Abuja)	1992	172 211,40	
		2005	1 650 614,97	
		2012	2 438 020,83	
	OECD/UNESCO (Paris)	1990	1 236 105,57	
		1991	—	
	Papua New Guinea (Port Moresby)	1982	48 274,53	
	Rwanda (Kigali)	1980	112 548,18	
		1982	71 627,45	
	Senegal (Dakar)	1900	—	
		2014	325 145,55	
	Solomon (Honiara)	1990	16 968,28	
	Somalia (Mogadishu)	2018	5 845 571,94	
	South Africa (Pretoria)	1994	116 306,83	
		1994	92 468,94	
		1996	181 762,83	
		2019	2 631 924,94	
	Tanzania (Dar Es Salaam)	2002	867 681,08	

Institution	Location	Year of purchase	Net booked value <sup>(1)</sup>	
			Subtotal	Total
	Uganda (Kampala)	1986	28 096,41	
		1986	—	
		1996	30 549,95	
	UN/NY (New York)	1987	253 001,13	
	United Kingdom (London)	2010	9 748 248,31	
	USA (Washington)	1997	367 320,30	
		2019	79 857 308,94	
	Zambia (Lusaka)	1982	43 366,60	
	Zimbabwe (Harare)	1990	73 859,06	
			75 174,27	

<sup>(1)</sup> Net book value entered in balance sheet at 31 December 2022 (except where stated otherwise).  
<sup>(2)</sup> Long-term lease with option to purchase.  
<sup>(3)</sup> Long-term lease with option to purchase (ex Marie de Bourgogne).  
<sup>(4)</sup> Long-term lease with option to purchase (partially occupied by OLAF).  
<sup>(5)</sup> Transferred to the European Parliament.  
<sup>(6)</sup> Long-term lease/purchase.  
<sup>(7)</sup> Exchanged with the European Commission  
<sup>(8)</sup> Long-term lease.