

**Office of Inspector General**  
**Operating Plan for FY 2014**  
*Dollars in Millions*

<b>Activities</b>	<b>FY 2013</b>	<b>FY 2014</b>
Public Health, Human Services, and Department-wide Issues Oversight		
Discretionary Budget Authority (BA).....	47.465	71.000
CMS Oversight from Health Care Fraud and Abuse Control Account (HCFAC)		
HCFAC Mandatory BA.....	186.287	184.979
HCFAC Discretionary BA /1.....	28.122	28.122
HCFAC Collections /2.....	9.608	11.136
<b>Subtotal, HCFAC</b> .....	<b>224.017</b>	<b>224.237</b>
<b>Total, Program Level</b> .....	<b>271.482</b>	<b>295.237</b>

/1 OIG's HCFAC Discretionary BA is appropriated by the Consolidated Appropriations Act, 2014 to the Centers for Medicare & Medicaid Services HCFAC account.

/2 HCFAC collections are authorized by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The estimate for FY 2014 is \$12 million.