Immuniation and Respiratory Disease - PMF \$373,105 \$937,305 \$154,000 \$515,000	CENTERS FOR DISEASE CONTROL AND PREVENTION FY 2016 Operating Plan (dollars in thousands)			
Used# Activity/Description Final City Final City Immunication and Respiratory Disease - PMF \$232.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$522.00 \$52		FY 2015	FY 2	016
Immunitation and Respitatory Disease - PMF \$373,105 \$495,000 \$513,000	Budget Activity/Description	Final CA	Final	
Immunization and Respiratory Disease - PHFF \$12,0,000 \$32,4,300	Immunization and Respiratory Diseases	<u>\$798,405</u>	<u>\$798,405</u>	<u>\$0</u>
Immunization and Respiratory Diseases - INSSET S15,000 S13,00 S13	Immunization and Respiratory Diseases - BA	\$573,105	\$459,055	(\$114,050)
				\$114,050
- Immunization Program - BÅ \$400,347 \$580,497 (\$114,000) - Immunization Brogram (BHP) \$270,300 \$270,300 \$270,300 \$270,300 \$270,300 \$270,300 \$270,300 \$270,300 \$270,300 \$270,300 \$270,300 \$270,300 \$271,258 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$172,558 \$171,550 \$171,570,550<				
- Immunication Planning and Response 5127,558				<u>\$0</u>
- Immunitation Program (PHP) \$210,300 \$224,350 \$212,450 \$212,450 - Influenza Planing and Response \$212,558 </td <td>5</td> <td></td> <td></td> <td></td>	5			
- Influenza Planing and Response (HSSEF) \$122,558 \$122,558 \$122,558 \$12,500 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$122,028 \$44,665 - Domestic HW/ADS Prevention and Research \$278,212 \$22,001 \$33,7161 \$50 - HW Survellance \$313,801 \$33,7161 \$50 \$50 \$51,800 \$50 - Autorial, Regional, Local, Community, and Other Organizations \$513,601 \$53 \$50 \$50,208 \$513,310 \$55 - Schold Neath \$513,501 \$55,7310 \$55,7310 \$55 \$50 \$50,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,225 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,228 \$512,232 \$512,252 \$512,252 \$512,352,351,351 \$514,255 \$516,000				
- Influenza Planning and Response (PHSSE) \$11,000 \$15,000 \$15,000 \$15,000 HV/AUDS, Viral Hepatitis, STI and TB Prevention \$286,212 \$278,213 \$38,161 \$315,411 \$318,313 \$31,000 \$278,612 \$318,313 \$31,000 \$278,612 \$318,313 \$33,000 \$278,612 \$318,313 \$32,000 \$278,513 \$31,313 \$32,000 \$278,523 \$317,333 \$32,000 \$278,234 \$317,333 \$32,000 \$288,222 \$317,333 \$32,000 \$328,290 \$333,313 \$32,000 \$328,230 \$338,333 \$32,000 \$328,234 \$337,334 \$34,000 \$328,240 \$338,345 \$377,333 \$327,233 \$377,334 \$377,334 \$377,334 \$377,334 \$377,334 \$377,335 \$377,335 \$377,335,334				
Domestic HIV/ADS Prevention and Research 228.27.2 \$28.27.2 <td></td> <td></td> <td></td> <td>\$0 \$0</td>				\$0 \$0
- HV Prevention by Health Department 5397.101 5397.101 5397.101 - HV Sweellance \$119.861 \$119.862 \$117.232				\$4,669
- HV Surveilance \$119.861 \$119.861 \$119.861 \$139.208 \$149.226 \$144.226				
- Activities to Improve Program Effectiveness \$103,208 \$132,208 \$132,208 \$131,27238 \$131,27238 \$131,2				
- National, Regional, Local, Community, and Other Organizations \$13,84,01 \$13,34,01 \$13,34,01 \$13,04,01 \$14,22,56 \$14,25,20,00 \$14,00,00 \$16,000<				-
- school Health - HW 531,081 \$33,081 \$2,000 - Wral Repartits \$31,381 \$33,081 \$2,060 - Sexually Transmitted infections (STIs) \$157,310				
- Viral Hepatitis \$31,331 \$34,000 \$2,266 - Sewally Transmitted Infectious Diseases \$142,256 \$157,238 \$178,238 \$178,410 \$55,800 \$55,800 \$55,800 \$55,800 \$55,800 \$55,800 \$55,800 \$55,800 \$55,800 \$55,800 \$52,000 \$54,000 \$52,200 \$52,000 \$52,000 \$52,000 \$52,000 \$52,000				
- Sexually Transmitted infections (STIs) \$157,310 \$157,317 \$158,517,3100 \$157,317,317,317,310 <t< td=""><td></td><td></td><td></td><td></td></t<>				
- Tuberculosis (TB) \$142,256 \$142,256 \$142,256 \$127,238 Emerging and Zoonotic Infectious Diseases - BA \$352,200 \$552,228 \$177,238 Emerging and Zoonotic Infectious Diseases - PPHF \$352,000 \$52,000 \$512,000 \$512,028 - Antibiotic Resistance N/A \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$150,000 \$150,000 \$150,000 \$150,000 \$100,000				\$0 \$0
Emerging and Zoonotic Infectious Diseases - PAHF \$332,990 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,280 \$332,800 \$340,00				\$0
Emerging and Zoonotic Infectious Diseases - PPHF \$52,000				<u>\$177,238</u>
- Lab Safety and Quality N/A \$5,000 \$5,800 - Emerging and Zoonotic Core Activities \$29,840 \$29,840 \$29,840 \$20,8400 \$20,8400 \$20,8400 \$20,8400 \$20,8400 \$20,8400 \$20,8400 \$20,8400 \$20,840 \$22,842 \$21,870,96 \$22,212,22 \$21,870,96 \$22,212,22 \$21,870,96 \$22,212,22 \$21,870,96 \$22,212,22 \$21,870,96 \$22,212,22 \$21,870,96 \$22,212,22				
- Emerging and Zoonotic Core Activities \$29,840 \$29,840 \$29,840 \$28,840 \$26,410				
- Vector-borne Diseases \$26,410 \$26,410 \$56 - Lyme Disease \$510,663 \$510,663 \$50 - Prion Disease \$58,800 \$55,400 \$55 - Chronic Fatigue Syndrome \$54,400 \$55,400 \$55 - Emerging Infectious Diseases \$147,230 \$147,230 \$147,230 \$54,000 \$52 - National HealthCare Safety Network \$18,032 \$21,000 \$2,966 \$30,000 \$53 - Quarantine \$31,572 \$53 \$50 \$54,000 \$54,000 \$54,000 \$54,000 \$52,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$2,344 \$2,000 \$30,000 \$52 \$56 \$50,000 \$31,572 \$50 \$51,000 \$2,343 \$2,343 \$2,343 \$2,343 \$2,343 \$50,000 \$52,000 \$52,000 \$52,000 \$51,000 \$2,500				
- Lyme Disease \$10,663 \$10,603 \$10,663				\$0
- Chronic Fatigue Syndrome \$5,400 \$5,41,500 \$5,400 \$5,41,500 \$5,60	Lyme Disease			\$0
- Emerging Infrectious Diseases \$147,230 \$147,230 \$147,000 \$123 - Food Safety \$47,993 \$52,000 \$47,093 \$52,000 \$54,000 - National HealthCare Safety Network \$13,872 \$31,572 \$33,572 \$52,000 \$50,000 \$50 - Advanced Molecular Detection (AMD) \$30,000 \$50 \$52,343 \$5,343 - Epi and Lob Capacity program (PPHF) \$40,000 \$40,000 \$40,000 \$51,200 \$52,000 \$50 - Healthcare-Associated Infections (PPHF) \$40,000 \$51,200 \$50 \$52,2142 Chronic Disease Prevention and Health Promotion - BA \$747,220 \$838,146 \$90,926 Chronic Disease Prevention and Health Promotion - PPHF \$452,000 \$338,950 \$(\$11,905) - Tobacco \$21,177,095 \$22,000 \$23,343 \$24,000 \$24,000 - Tobacco \$21,177,095 \$11,100 \$11,000 \$12,600 \$21,499 - Tobacco \$21,119,200 \$11,100,00 \$21,200 \$21,499 \$20 \$34,830 \$25,000 \$21,49	Prion Disease	\$5,850	\$6,000	\$150
Food Safety \$47,993 \$52,000 \$40,000 National HealthCare Safety Network \$18,032 \$21,000 \$29,66 Quarantine \$31,572 \$30,000 \$20,000 \$20,000 Advanced Molecular Detection (AMD) \$30,000 \$30,000 \$20,000 \$40,000 \$40,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$512,000 \$512,000 \$512,000 \$512,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$50,000 \$52,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$512,000 \$52,000 \$512,000 \$512,000 \$512,000 \$52,000 </td <td></td> <td></td> <td></td> <td>\$0</td>				\$0
- National HealthCare Safety Network \$18,032 \$21,000 \$22,968 - Quarantine \$31,572 \$31,572 \$53 - Advanced Molecular Detection (AMD) \$30,000 \$52 \$30,000 \$52 - Immediate Zika Response ³ \$0 \$2,343 \$2,343 \$2,343 - Epi and Lab Capacity program (PPHF) \$40,000 \$50 \$51 \$50 \$52 - HealthCare-Associated Infections (PPHF) \$\$12,000 \$512,000 \$512 \$50 \$50 Chronic Disease Prevention and Health Promotion - BA \$747,220 \$\$38,940 \$\$113,055 \$\$111,000 \$\$12,600 \$\$338,950 \$\$113,055 - Tobacco \$\$111,000 \$\$12,600 \$\$38,950 \$\$113,055 \$\$12,000 \$\$23,733 - Tobacco (PPHF) \$\$10,000 \$\$2,500 \$\$33,733 \$\$30,000 \$\$2,500 - Nutrition, Physical Activity and Obesity \$\$5,885 \$39,920 \$\$37,332 - High Obesity Rate Counties \$\$30,000 \$\$2,500 \$\$0 \$\$33,300 \$\$15,000 - School Health \$\$32,940				(\$230)
- Quarantine \$31,572 \$31,572 \$31,572 \$30,000 \$50 - Advanced Molecular Detection (AMD) \$50 \$53,000 \$50,000 \$53,000 \$50,000 \$51,177,006 \$51,27,006 \$51,27,006 \$51,27,006 \$51,27,006 \$51,000 \$51,477,220 \$538,146 \$50,935 \$50,935,000 \$51,472,20 \$538,540 \$51,472,20 \$538,540 \$51,472,20 \$50,553,553,553,553,553,553,553,553,553,5				
Advanced Molecular Detection (AMD) \$30,000 \$31,2000 \$31,200 \$30,000 \$31,200 \$30,000 \$31,200 \$30,000 \$31,200 \$30,000 \$31,200 \$30,000 \$31,200 \$31,300 \$30,00 \$31,300 \$31,300 \$31,300 \$31,300 \$31,300 \$31,300 \$31,300				
Immediate Zika Response ² 50 \$2,343 \$2,343 Epi and Lab Capacity program (PPHF) \$40,000 \$40,000 \$50 Healthcare-Associated Infections (PPHF) \$12,000 \$50 \$50 Chronic Disease Prevention and Health Promotion - BA \$12,000 \$38,950 \$113,050 Chronic Disease Prevention and Health Promotion - PPHF \$452,000 \$388,146 \$90,922 - Tobacco \$111,000 \$12,6,000 \$12,000 \$12,000 - Tobacco (PPHF) \$12,585 \$49,920 \$333,330 - High Obesity Rate Counties \$7,500 \$10,000 \$2,500 - All Other Nutrition, Physical Activity and Obesity \$55,085 \$39,920 \$33,300 - School Health \$15,383 \$15,400 \$17,500 - Community Health Promotion \$19,970 \$14,025 \$55,945 - Glaucoma \$33,244 \$3,300 \$50 - Community Health Promotion \$19,970 \$14,025 \$55,945 - Interstitial Cystitis \$51,2 \$525 \$11 - Alzheimer's Disease				
- Epi and Lab Capacity program (PPHF) \$40,000 \$40,000 \$40,000 \$40,000 \$12,000 \$50 - Healthcare-Associated Infections (PPHF) \$11,09,220 \$11,77,096 \$22,000 \$30 Chronic Disease Prevention and Health Promotion - BA \$747,220 \$838,816 \$90,922 Chronic Disease Prevention and Health Promotion - PPHF \$452,000 \$338,950 \$(\$113,050 - Tobacco \$105,492 \$84,000 \$22,733 \$51,000 \$22,200 \$338,950 \$(\$21,492 - Tobacco (PPHF) \$111,000 \$122,650 \$51,000 \$22,733 - High Obesity Rate Counties \$7,500 \$10,000 \$22,500 - All Other Nutrition, Physical Activity and Obesity \$53,500 \$0 \$(\$35,000 - School Health \$35,000 \$0 \$(\$53,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$25,000 \$31,000 \$25,000 \$31,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$				
- Healthcare-Associated Infections (PPHF) \$12,000 \$12,000 \$12,000 \$00 Chronic Disease Prevention and Health Promotion - BA \$747,220 \$838,146 \$90,926 Chronic Disease Prevention and Health Promotion - BA \$747,220 \$838,146 \$90,926 Chronic Disease Prevention and Health Promotion - PPHF \$452,000 \$338,950 \$111,050 - Tobacco \$111,000 \$126,000 \$212,850 \$49,920 \$273,333 - Tobacco (PPHF) \$10,000 \$22,500 \$38,930 \$21,000 \$21,000 \$21,000 \$25,000 - Nutrition, Physical Activity and Obesity \$53,000 \$50 \$38,930 \$23,000 \$20,500 - All Other Nutrition, Physical Activity and Obesity \$53,000 \$00 \$25,000 \$23,000 \$20 \$25,000 - School Health \$15,333 \$15,400 \$11,000 \$16,000 \$25,000 - Community Health Promotion \$15,383 \$15,400 \$17,333 \$11,002 \$16,5348 \$00 \$51,63,000 \$21,000 \$25,000 \$21,000 \$21,000 \$25,000				
Chronic Disease Prevention and Health Promotion - BA F747,220 \$838,146 \$90,926 Chronic Disease Prevention and Health Promotion - PPHF \$452,000 \$338,950 (\$113,050 - Tobacco \$105,492 \$84,000 (\$21,492 - Tobacca (PPHF) \$111,000 \$126,800 \$313,333 - High Obesity Rate Counties \$7,500 \$10,000 \$22,500 - All Other Nutrition, Physical Activity and Obesity \$535,000 \$0 (\$35,000 - School Health \$15,383 \$15,400 \$17,700 - Wutrition, Physical Activity and Obesity (PPHF) \$338,990 \$34,835 - School Health \$15,383 \$15,400 \$17,700 - School Health \$15,383 \$15,400 \$17,700 - Community Health Promotion \$6,348 \$0 (\$6,348 - Glaucoma \$3,294 \$3,300 \$3,500 - Visual Screening Education \$512 \$525 \$12 - Inflammatory Bowel Disease \$3,300 \$3,000 \$3,000 \$3,000 \$3,000 - Interstitial Cystitis \$25,46			1	\$0
Chronic Disease Prevention and Health Promotion - PPHF \$452,000 \$338,950 (\$113,050 - Tobacco \$105,492 \$84,000 (\$21,492 - Tobacco (PPHF) \$111,000 \$126,600 \$150,000 - Nutrition, Physical Activity and Obesity \$12,585 \$49,920 \$337,332 - High Obesity Rate Counties \$7,500 \$10,000 \$2,500 - All Other Nutrition, Physical Activity and Obesity \$50,85 \$39,920 \$34,835 - Nutrition, Physical Activity and Obesity (PPHF) \$35,000 \$0 (\$535,000 - School Health \$15,383 \$15,400 \$17 - Health Promotion \$19,970 \$14,025 (\$5,944 - Community Health Promotion \$6,348 \$0 (\$6,344 - Glaucoma \$33,344 \$3,300 \$16 - Interstitial Cystitis \$659 \$850 \$199 - Excessive Alcohol Use \$3,000 \$3,000 \$3,000 - Interstitial Cystitis \$659 \$850 \$199 - Excessive Alcohol Use \$2,097 \$2,100 \$2				<u>(\$22,124</u>
Tobacco \$105,492 \$84,000 \$(\$21,492 Tobacco (PPHF) \$111,000 \$126,000 \$15,000 Nutrition, Physical Activity and Obesity \$12,585 \$49,920 \$37,335 All Other Nutrition, Physical Activity and Obesity \$5,085 \$39,920 \$34,835 Nutrition, Physical Activity and Obesity (PPHF) \$35,000 \$0 (\$35,000 School Health \$15,383 \$15,400 \$117 Health Promotion \$163,294 \$3,300 \$6,348 Giaucoma \$3,294 \$3,300 \$6,348 Glaucoma \$3,294 \$3,300 \$15,400 Visual Screening Education \$512 \$525 \$13 Alzheimer's Disease \$3,344 \$3,500 \$15,634 Inflammatory Bowel Disease \$5,000 \$3,000 \$3,000 Excessive Alcohol Use \$3,000 \$3,000 \$3,000 Excessive Alcohol Use \$2,097 \$2,100 \$33 Inflammatory Bowel Disease \$2,097 \$2,100 \$33 Excessive Alcohol Use \$3,000 \$3,000 \$3,000 \$				
Tobacco (PPHF) \$111,000 \$126,000 \$15,000 Nutrition, Physical Activity and Obesity \$12,585 \$49,920 \$37,335 High Obesity Rate Counties \$7,500 \$10,000 \$2,500 All Other Nutrition, Physical Activity and Obesity \$5085 \$39,920 \$34,835 Nutrition, Physical Activity and Obesity (PPHF) \$35,000 \$0 \$(\$35,000) School Health \$11,333 \$15,400 \$17 Health Promotion \$19,970 \$14,025 \$(\$5,945) Community Health Promotion \$19,970 \$14,025 \$(\$5,945) Visual Screening Education \$12,525 \$135 Visual Screening Education \$512 \$525 \$135 Inflammatory Bowel Disease \$716 \$750 \$34 Interstitial Cystitis \$659 \$850 \$199 Excessive Alcohol Use \$3,000				
Nutrition, Physical Activity and Obesity \$12,585 \$49,920 \$37,335 High Obesity Rate Counties \$7,500 \$10,000 \$2,500 All Other Nutrition, Physical Activity and Obesity \$5,085 \$39,920 \$34,835 Nutrition, Physical Activity and Obesity (PPHF) \$35,000 \$0 (\$35,000 School Health \$15,383 \$15,400 \$17,325 Community Health Promotion \$19,970 \$14,025 \$(\$5,945 Glaucoma \$6,348 \$0 \$(\$6,348 \$0 Visual Screening Education \$5,12 \$5,25 \$113 Alzheimer's Disease \$3,344 \$3,500 \$36 Inflarmatory Bowel Disease \$7,16 \$7,500 \$31,992 Excessive Alcohol Use \$3,000 \$3,000 \$3000 Dronic Kidney Disease \$2,097 \$2,100 \$32 Prevention Research Centers \$25,461 \$20 \$32 Interstitial Cystitis \$25,061 \$20 \$32 Prevention Research Centers \$25,461 \$2				
High Obesity Rate Counties \$7,500 \$10,000 \$2,500 All Other Nutrition, Physical Activity and Obesity \$5,085 \$39,920 \$34,835 Nutrition, Physical Activity and Obesity (PPHF) \$35,000 \$0 (\$35,000 School Health \$15,383 \$15,400 \$17 Health Promotion \$19,970 \$14,025 (\$5,945 Community Health Promotion \$6,348 \$0 (\$6,348 Glaucoma \$3,294 \$3,300 \$512 Visual Screening Education \$512 \$525 \$13 Inflammatory Bowel Disease \$3,344 \$3,500 \$1400 Excessive Alcohol Use \$3,000 \$3,000 \$250 Interstitial Cystitis \$659 \$850 \$191 Excessive Alcohol Use \$3,000 \$3,000 \$30,000 \$30,000 Prevention Research Centers \$25,461 \$25,461 \$25,461 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000				\$37,335
Nutrition, Physical Activity and Obesity (PPHF) \$35,000 \$0 (\$35,000 School Health \$15,383 \$15,400 \$17 Health Promotion \$19,970 \$14,025 (\$5,945 Community Health Promotion \$6,348 \$0 (\$6,348 Glaucoma \$3,294 \$3,300 \$66 Visual Screening Education \$512 \$525 \$113 Alzheimer's Disease \$3,344 \$3,500 \$156 Inflammatory Bowel Disease \$3,344 \$3,000 \$1402 Excessive Alcohol Use \$3,000 \$3,000 \$3000 \$3000 Chronic Kidney Disease \$2,097 \$2,100 \$3000 \$3000 \$3000 Prevention Research Centers \$2,2,077 \$2,100 \$3000 <td< td=""><td> High Obesity Rate Counties</td><td></td><td></td><td>\$2,500</td></td<>	High Obesity Rate Counties			\$2,500
School Health \$15,383 \$15,400 \$17 Health Promotion \$19,970 \$14,025 (\$5,945 Community Health Promotion \$6,348 \$0 (\$6,348 Glaucoma \$3,294 \$3,300 \$6 Visual Screening Education \$512 \$525 \$13 Alzheimer's Disease \$3,344 \$3,500 \$156 Inflammatory Bowel Disease \$716 \$750 \$34 Interstitial Cystitis \$659 \$850 \$191 Excessive Alcohol Use \$3,000 \$3,000 \$0 Chronic Kidney Disease \$2,097 \$2,100 \$33 Prevention Research Centers \$25,461 \$00 \$00 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Heart Disease and Stroke (PPHF) \$73,000 \$73,000 \$00 Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$73,000 \$00	All Other Nutrition, Physical Activity and Obesity	\$5,085	\$39,920	\$34,835
Health Promotion \$19,970 \$14,025 (\$5,945 Community Health Promotion \$6,348 \$0 (\$6,346 Glaucoma \$3,294 \$3,300 \$6 Visual Screening Education \$512 \$525 \$13 Alzheimer's Disease \$3,344 \$3,500 \$156 Inflammatory Bowel Disease \$716 \$750 \$34 Interstitial Cystitis \$659 \$850 \$191 Excessive Alcohol Use \$3,000 \$3,000 \$0 Chronic Kidney Disease \$2,097 \$2,100 \$33 Prevention Research Centers \$25,461 \$20 \$30,000 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Heart Disease and Stroke (PPHF) \$73,000 \$73,000 \$00 Diabetes \$67,129 \$97,129 \$30,000		\$35,000	\$0	(\$35,000)
Community Health Promotion \$6,348 \$0 (\$6,348 Glaucoma \$3,294 \$3,300 \$6 Visual Screening Education \$512 \$525 \$13 Alzheimer's Disease \$3,344 \$3,500 \$156 Inflammatory Bowel Disease \$716 \$750 \$34 Interstitial Cystitis \$659 \$850 \$119 Excessive Alcohol Use \$3,000 \$3,000 \$0 Chronic Kidney Disease \$2,097 \$2,100 \$33 Prevention Research Centers \$25,461 \$20 \$30,000 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Diabetes \$67,129 \$97,129 \$30,000 Diabetes \$73,000 \$73,000 \$77				\$17
Glaucoma \$3,294 \$3,300 \$6 Visual Screening Education \$512 \$525 \$13 Alzheimer's Disease \$3,344 \$3,500 \$156 Inflammatory Bowel Disease \$716 \$750 \$34 Interstitial Cystitis \$659 \$850 \$191 Excessive Alcohol Use \$3,000 \$3,000 \$0 Chronic Kidney Disease \$2,097 \$2,100 \$33 Prevention Research Centers \$25,461 \$20,000 \$30,000 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Heart Disease and Stroke (PPHF) \$73,000 \$73,000 \$0 Diabetes \$67,129 \$97,129 \$30,000				
Visual Screening Education \$12 \$525 \$13 Alzheimer's Disease \$3,344 \$3,500 \$156 Inflammatory Bowel Disease \$716 \$750 \$34 Interstitial Cystitis \$659 \$850 \$191 Excessive Alcohol Use \$3,000 \$3,000 \$0 Chronic Kidney Disease \$2,097 \$2,100 \$33 Prevention Research Centers \$25,461 \$20 \$32 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Heart Disease and Stroke (PPHF) \$73,000 \$73 \$00 Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$73 \$00				
Alzheimer's Disease \$3,344 \$3,500 \$156 Inflammatory Bowel Disease \$716 \$750 \$34 Interstitial Cystitis \$659 \$850 \$191 Excessive Alcohol Use \$3,000 \$3,000 \$0 Chronic Kidney Disease \$2,097 \$2,100 \$33 Prevention Research Centers \$25,461 \$25,461 \$0 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$73,000 \$0				
Inflammatory Bowel Disease \$716 \$750 \$34 Interstitial Cystitis \$659 \$850 \$191 Excessive Alcohol Use \$3,000 \$3,000 \$0 Chronic Kidney Disease \$2,097 \$2,100 \$33 Prevention Research Centers \$25,461 \$25,461 \$0 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$73,000 \$0				
Interstitial Cystitis \$659 \$850 \$191 Excessive Alcohol Use \$3,000 \$3,000 \$0 Chronic Kidney Disease \$2,097 \$2,100 \$3 Prevention Research Centers \$25,461 \$25,461 \$0 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$73,000 \$0				\$130
Excessive Alcohol Use \$3,000 \$3,000 \$0 Chronic Kidney Disease \$2,097 \$2,100 \$3 Prevention Research Centers \$25,461 \$25,461 \$0 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Heart Disease and Stroke (PPHF) \$73,000 \$0 Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$0	· · · · · · · · · · · · · · · · · · ·		-	\$191
Chronic Kidney Disease \$2,097 \$2,100 \$3 Prevention Research Centers \$25,461 \$25,461 \$0 Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Heart Disease and Stroke (PPHF) \$73,000 \$73,000 \$0 Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$73,000 \$0				\$0
Heart Disease and Stroke \$57,037 \$87,037 \$30,000 Heart Disease and Stroke (PPHF) \$73,000 \$73,000 \$00 Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$00 \$00	Chronic Kidney Disease	\$2,097		\$3
Heart Disease and Stroke (PPHF) \$73,000 \$73,000 \$00 Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$73,000 \$00				\$0
Diabetes \$67,129 \$97,129 \$30,000 Diabetes (PPHF) \$73,000 \$73,000 \$00				\$30,000
Diabetes (PPHF) \$73,000 \$0				\$0
NETIONEL LIENETE VIOVONTION VIORIEM	Diabetes (PPHF) National Diabetes Prevention Program	\$ <i>73,000</i> \$10,000	\$ <i>73,000</i> \$20,000	<mark>\$0</mark> \$10,000

	FY 2015	FY 2	2016
Budget Activity/Description	Final CA	Final	+/-FY2015 Final
Cancer Prevention and Control	\$352,649	\$356,174	<u>\$3,525</u>
Cancer Prevention and Control (PPHF)	\$104,000	\$0	(\$104,000)
Cancer Prevention and Control - BA	\$248,649	\$356,174	\$107,525
Breast and Cervical Cancer (BA and PPHF)	<u>\$206,993</u>	<u>\$210,000</u>	\$3,007
Breast and Cervical Cancer	<u>\$102,993</u>	<u>\$210,000</u>	<u>\$107,007</u>
WISEWOMAN	\$21,114	\$21,120	\$6 ¢107.001
All Other Breast and Cervical Cancer Breast and Cervical Cancer (PPHF)	\$81,879 \$104,000	\$188,880 <mark>\$0</mark>	\$107,001 (\$104,000)
Breast Cancer Awareness for Young Women	\$104,000	\$0 \$4,960	(<i>\$104,000)</i> \$60
Cancer Registries	\$49,440	\$49,440	\$00 \$0
Colorectal Cancer	\$43,294	\$43,294	\$0
Comprehensive Cancer	\$19,724	\$19,675	(\$49)
Johanna's Law	\$5,500	\$5,500	\$0
Ovarian Cancer	\$7,000	\$7 <i>,</i> 500	\$500
Prostate Cancer	\$13,205	\$13,205	\$0
Skin Cancer	\$2,121	\$2,125	\$4
Cancer Survivorship Resource Center	\$472	\$475	\$3
Oral Health	\$15,749	\$18,000	\$2,251
Safe Motherhood/Infant Health Preterm Birth (non-add)	<u>\$45,473</u> N/A	<u>\$46,000</u> <i>\$2,000</i>	<u>\$527</u> N/A
Arthritis	\$9,598	\$2,000 \$11,000	\$1,402
Epilepsy	\$7,994	\$8,000	\$1,402
National Lupus Patient Registry	\$5,750	\$6,000	\$250
Community Grants	\$130,950	\$50,950	(\$80,000)
Racial and Ethnic Approach to Community Health	\$20,950	\$0	(\$20,950)
Racial and Ethnic Approach to Community Health (PPHF)	\$30,000	\$50,950	\$20,950
Partnerships to Improve Community Health	\$80,000	\$0	(\$80,000)
Million Hearts (PPHF)	\$4,000	\$4,000	\$0
Workplace Wellness (PPHF)	\$10,000	\$0	(\$10,000)
National Early Child Care Collaboratives (PPHF)	\$4,000	\$4,000	\$0
Hospitals Promoting Breastfeeding (PPHF)	\$8,000	\$8,000	\$0
Birth Defects, Developmental Disabilities, Disability and Health	\$131,781	\$135,610	\$3,829
Child Health and Development ³	<u>\$64,232</u>	<u>\$65,800</u>	<u>\$1,568</u>
Birth Defects	\$18,074	\$19,000	\$926
Fetal Death	\$891 \$10,505	\$900 \$11,000	\$9 \$405
Fetal Alcohol Syndrome Folic Acid	\$10,505	\$11,000 \$3,150	\$495 \$29
Infant Health	\$8,639	\$8,650	\$11
Autism	\$23,002	\$23,100	\$98
Health and Development with Disabilities	\$52,440	\$54,710	\$2,270
Disability and Health	\$20,042	\$22,050	\$2,008
Healthy Athletes Initiative (non-add)	\$2,750	\$4,750	\$2,000
Tourette Syndrome	\$2,000	\$2,000	\$0
Early Hearing Detection and Intervention	\$10,752	\$10,760	\$8
Muscular Dystrophy	\$6,000	\$6,000	\$0
Attention Deficit Hyperactivity Disorder	\$1,850	\$1,900	\$50
Fragile X	\$1,800	\$2,000	\$200
Spina Bifida Congenital Heart Failure	\$5,996 \$4,000	\$6,000 \$4,000	\$4 \$0
Public Health Approach to Blood Disorders	\$4,500	\$4,500	\$0 \$0
Hemophilia	\$3,504	\$3,500	(\$4)
Hemophilia Treatment Centers	\$5,000	\$5,000	\$0
Thallasemia	\$2,105	\$2,100	(\$5)
Environmental Health	\$179,404	<u>\$182,303</u>	<u>\$2,899</u>
Environmental Health - BA	\$166,404	\$165,303	(\$1,101)
Environmental Health - PPHF	\$13,000	\$17,000	\$4,000
Environmental Health Laboratory	<u>\$55,870</u>	<u>\$56,000</u>	<u>\$130</u>
Newborn Screening Quality Assurance Program	\$8,243	\$8,300	\$57
Newborn Screening for Severe Combined Immuno. Diseases	\$1,175	\$1,200	\$25
All Other Environmental Health Laboratory	\$46,452	\$46,500	\$48
Environmental Health Activities	<u>\$45,580</u> \$17,702	<u>\$46,303</u> \$17,702	<u>\$723</u>
All Other Environmental Health Activities Safe Water	\$17,703 \$8,601	\$17,703 \$8,600	\$0 (\$1)
Sale Water Amyotrophic Lateral Sclerosis Registry (ALS)	\$8,601 \$7,820	\$8,600 \$10,000	(\$1) \$2,180
Built Environment & Health Initiative	\$7,820 \$2,843	\$10,000 \$0	(\$2,843)
Climate Change	\$8,613	\$10,000	\$1,387
Environmental and Health Outcome Tracking Network	\$34,904	\$34,000	(\$904)
Asthma	\$27,528	\$29,000	\$1,472
Childhood Lead Poisoning Prevention - BA	\$2,522	\$0	(\$2,522)
Childhood Lead Poisoning Prevention (PPHF)	\$13,000	\$17,000	\$4,000
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Budget Activity/Decorption Final C Final C Final C ry Presention and (up) 527.047 528.047 527.218 55. - Dentist, Violence and sexual Violence 522.021 525.045 527.218 55. Worker Community Projects 523.045 <th></th> <th>FY 2015</th> <th>FY 2</th> <th>016</th>		FY 2015	FY 2	016
- Intertool Injury 92.001 927.202 55. - Dornestic Violence and Sexual Violence 53.22.27 57.203 57.203 - All Other Domestic Violence and Sexual Violence 55.104 55.104 55.104 - Dornestic Violence Community Projects 55.11 55.11 55.104 55.000 - Traumatic train Intury (Tm) 55.544 55.700 55. 55.543 55.700 55. - Traumatic train Intury (Tm) 55.544 55.700 55. 55.543 55.757 55. - Traumatic train Intury (Tm) 55.543 55.757 55. 55.543 55.757 55. - Traumatic train Intury (Tm) 55.543 55.757 55. 55.757 55. - Injury Control facearch Centers 51.003 71.003 51.003	Budget Activity/Description	Final CA	Final	+/-FY2015 Final
- Domesic Volence and Secual Volence 522,027 522,020 - All Other Domesit Volence and Secual Volence 525,324 525,324 - Vout Volence Prevention - BA 535,864 555,506 - Domesit Volence Community Projects 535,864 555,006 - Number Stream 535,864 555,006 - Wout Volence Community Projects 535,864 555,006 - Wout Volence Community Projects 528,200 526,200 - Wout Volence Community Projects 528,200 520,200 - Wout Stream 528,200 520,200 - Wout Stream 528,200 527,200 - Wout Stream 527,200 527,200 - Wout Stream 527,200 527,200 - Wout Stream 527,200 527,200 - Wout Stream 527,420 525,200 <t< td=""><td>ury Prevention and Control</td><td>\$170,447</td><td>\$236,059</td><td>\$65,6</td></t<>	ury Prevention and Control	\$170,447	\$236,059	\$65,6
- Child Mathreatment \$7,250 \$7,250 - Vouth Violence Prevention - BA \$55,566 \$15,566 - bornettic Violence and Sexual Violence \$55,566 \$55,506 - Bornettic Violence Community Projects \$58,827 \$54,443 \$55,506 - Work - BA \$53,827 \$54,443 \$55,506 \$55,706 - Winth Violence Community Projects \$52,550 \$52,550 \$52,550 \$52,550 \$52,550 \$52,550 \$52,550 \$55,570 \$55,570 \$55,570 \$55,570 \$55,570 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,570 \$55,577 \$55,577 \$55,577 \$55,570 \$55,570 \$55,570 \$55,570 \$55,570 \$55,270 \$55,2700	Intentional Injury	<u>\$92,001</u>	<u>\$97,730</u>	<u>\$5,7</u>
- All Other Domestic Violence and Secul Violence \$25,424 \$25,549 51,5100 - Domestic Violence Prevention - BA \$35,824 \$55,510 \$55,510 - Rope Prevention - BA \$35,824 \$55,510 \$55,510 \$55,510 \$55,510 \$55,510 \$55,510 \$55,510 \$55,510 \$55,510 \$55,518 \$55,518 \$55,550 \$55,550 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,550 \$52,650 \$52,650 \$55,518 \$55,518 \$55,510 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,510 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,518 \$55,520 \$55,518 \$55,520 \$55,518 \$55,520 \$55,518 \$55,520 \$55,520 \$55,520 \$55,520 \$55,520 \$55,200 \$55,200 \$55,200 \$55,200 \$55,200 \$55,200 \$55,200 \$55,200 \$55,200 \$55,200 \$55,200 \$55,200 \$55,200 \$	Domestic Violence and Sexual Violence	<u>\$32,674</u>	<u>\$32,700</u>	<u>\$</u>
- Volth Violence Prevention - BA 515,068 515,100 : - Domestic Violence Community Projects 55,510 : 55,520 : - Works - BA 53,827 S44,430 55,500 : - Unitantional Injury 56,528 S5,528 S5,228 S5,228 S5,228 S5,228,50 :	Child Maltreatment	\$7,250	\$7,250	
- Volth Violence Prevention - BA 515,068 515,100 : - Domestic Violence Community Projects 55,510 : 55,520 : - Works - BA 53,827 S44,430 55,500 : - Unitantional Injury 56,528 S5,528 S5,228 S5,228 S5,228 S5,228,50 :	All Other Domestic Violence and Sexual Violence	\$25,424	\$25,450	\$
- Domestic Volence Community Projects 53,414 55,300 57, - Rape Prevention - RA 53,82,82 544,330 55, - Traumatic Brain Injury 55,534 55,534 55,530 52,650 55,700 55,70 55,700 55,7				\$
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- Uniterutional Injury 58,598 58,200 5 - Traumatic Frain Injury (TBI) 55,548 55,750 5 - Injury Prevention Activities 52,050 52,050 5 - Prescription Drug Overdose 52,050 52,050 55,050 55,050 - Prescription Drug Overdose 52,050 52,050 55,050				
- Tourantic Brain Fujing (TBI) 56,578 57,550 52,050 - Fidery Pats 522,050 52,050 52,050 - Injury Prevention Activities 522,050 52,050 52,050 - Injury Ontrol Research Centers 59,050 59,000 55,070 55,577 - Injury Control Research Centers 59,050 59,000 55,077 55,578 - Injury Control Research Centers 522,7400 55,579 55,572 55,572 - Ind Staff Scientific Sensitis 522,7400 55,572 55,7200 55,7210 55,7210 <t< td=""><td></td><td></td><td></td><td></td></t<>				
				<u>\$2</u>
- Injury Prevention Activities \$28,950 \$28,950 - Prescription Proje Overdose \$20,000 \$70,000 \$55,397 \$50,000 \$55,397 \$50,000 \$55,397 \$50,000 \$55,200 \$55,200 \$52,200 \$55,200 \$52,200 \$55,200 \$52,200 \$55,200 \$55,200 \$55,200 \$55,200 \$51,150,00 \$51,17,17,130,000 \$55,200 \$51,150,00 \$51,17,17,130,000 \$55,17,000 \$51,100,000 \$51,17,11,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,17,11,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000	Traumatic Brain Injury (TBI)			\$2
- Prescription Drug Overdose \$20,000 \$5	Elderly Falls	\$2,050	\$2 <i>,</i> 050	
	Injury Prevention Activities	\$28,950	\$28,950	
Injury Control Research Conters 59,900 (5 Nik Health Scientific Services 548,061 549,061 549,067 55, - Health Statistics 515,397 55,007 55, 55, 55,200 55, - Lab Sterky & Training N/A 52,200 55, 1, 55,200 55, - National Socky and PH Informatics N/A 52,200 55, 1, 55,200 55, - National Socky and Bearch Agends (NORA) 5114,500 53,200 52,200 52,000 511,5,507 - Agriculture, forestry, Fishing (AgF1) 524,000 52,200 52,000 511,5,607 52,000 511,5,607 52,000 511,5,607 52,000 511,5,607 52,000 52,100 52,100 52,100 52,100 52,100 52,100 52,11,5,707 50,000 511,5,507 51,12,507 51,12,507 51,12,517 51,200 52,100 51,12,517 52,200 51,12,517 51,52,200 51,12,517 51,52,200 51,12,517 51,52,507 51,51,517,517 51,52,507 <td< td=""><td> Prescription Drug Overdose</td><td>\$20,000</td><td>\$70,000</td><td>\$50,0</td></td<>	Prescription Drug Overdose	\$20,000	\$70,000	\$50,0
Injury Control Research Conters 59,900 (5 Nik Health Scientific Services 548,061 549,061 549,067 55, - Health Statistics 515,397 55,007 55, 55, 55,200 55, - Lab Sterky & Training N/A 52,200 55, 1, 55,200 55, - National Socky and PH Informatics N/A 52,200 55, 1, 55,200 55, - National Socky and Bearch Agends (NORA) 5114,500 53,200 52,200 52,000 511,5,507 - Agriculture, forestry, Fishing (AgF1) 524,000 52,200 52,000 511,5,607 52,000 511,5,607 52,000 511,5,607 52,000 511,5,607 52,000 52,100 52,100 52,100 52,100 52,100 52,100 52,11,5,707 50,000 511,5,507 51,12,507 51,12,507 51,12,517 51,200 52,100 51,12,517 52,200 51,12,517 51,52,200 51,12,517 51,52,200 51,12,517 51,52,507 51,51,517,517 51,52,507 <td< td=""><td></td><td></td><td></td><td></td></td<>				
No. Statistics S481,061 S491,597 S10, S155,377 - Health Statistics S155,373 S160,397 S15, S160,397 S15, S160,397 S15, S160,397 S15, S160,397 S15, S160,397 S15, S160,397 S15, S123,008 S12, S123,662 S227,000 S25, S123,000 S15, S12,000 S15, S12,000 S15, S12,000 S15, S12,000 S12,000 S12,000 S12,000 S12,000 S11,000 S12,000 S11,000 S11,000 S11,000 S12,000 S11,000 S11,000 S12,000 S11,000 S11,000 S12,000 S11,000 S12,000 S11,000 S11,000 S11,000 S12,000 S11,000 S11,000 S12,000 S12,000 S11,000 S12,000 S12,000 S12,000<	•			
- Heath Statistics \$153.37 \$160.397 - Surveilance, Epidemiology, and PH informatics \$273.463 \$2273.063 \$253.000 - All Other Surveilance, Epidemiology, and PH informatics \$74.00 \$55.000 \$55.000 - Aultonia Starty and Health \$534.863 \$232.000 \$55.000 - National Occupational Research Agenda (NORA) \$514.4500 \$515.300 \$51. - All Other NORA \$90.500 \$52.000 \$55. \$51. - All Other NORA \$90.500 \$50.000 \$55. \$51. \$51.300 \$51. - Mational Accentry Fishing (AgFF) \$27.445 \$28.700 \$55. \$51. - Mational Accentry of Sciences Review (non-odd) \$74.45 \$28.700 \$51. - Mational Accentry of Sciences Review (non-odd) \$74.45 \$28.700 \$51.700 - Mational Accentry of Sciences Review (non-odd) \$74.45 \$28.700 \$51.700 - Mational Accentry of Sciences Review (non-odd) \$74.45 \$59.700 \$51.700 - Mational Accentry of Sciences Review (non-odd) \$74.71 \$510.712 \$512.712 \$55.7				
- Surveillance, Epidemiology, and PH Informatics 2279.00 55. - Alb Other Surveillance, Epidemiology, and PH Informatics N/A 552.200 555.200 - Public Health Workforce and Career Development - BA 533.423 552.200 552.200 - Public Health Workforce and Career Development - BA 533.421 544.00 551.00 521.00 - Agriculture, Forestry, Fining (AgFF) 524.000 551.000 531.01 544.00 551.000 531.01 - Agriculture, Forestry, Fining (AgFF) 524.000 551.000 531.00 531.000 <			\$491,597	\$10,5
- Lab Safety & Training NA 55:00 55:200 - All Other Survellance, Epidemiology, and PH Informatics NA 55:2200 55:2200 - Public Health Workforce and Career Development - BA 53:34,863 53:33,121 54, - National Coupational Research Agenda (NORA) 51:5500 51: 50: - All Other NORA 50:000 52:000 51: - All Other NORA 50:000 55: 50:000 51: - Personal Protective Technology 51:655 52:000 51: - Motional Coucity of Sciences Review (non-add) N/A 51:00 51: - National Mexatch Centers 51:00 51:100 51:100 - National Mexatcheliona Registry and Tissue Bank 51:100 51:100 51:100 - Other Occupational Safety and Health Research 51:100 51:100 51:100 51:100 51:100 - Global InWIADS Program 51:28:421 51:28:421 51:28:421 51:28:421 51:20:00 51:100 55:200 55:200 55:200 55:200 55:200 55:200 55:200 55	Health Statistics	\$155,397	\$160,397	\$5,0
	Surveillance, Epidemiology, and PH Informatics	<u>\$273,464</u>	<u>\$279,000</u>	\$5,5
Public Health Workforce and Career Development - BA \$52,200 \$52,200 valual Safety and Health \$333,883 \$339,121 \$64, - National Occupational Research Agenda (NORA) \$11,500 \$51,500 \$51, - All other NORA \$52,000 \$51,500 \$51, - All other NORA \$59,000 \$52,000 \$51, - Personal Protective Technology \$16,695 \$22,800 \$51, - Motional Academy of Sciences Review (non-add) N/A \$51,800 \$51, - National Academy of Sciences Review (non-add) N/A \$12,827 \$51,200 - National Mexatcheliona Registry and Tissue Bank \$13,100 \$11,100 \$121,221 \$51,100 - National Mexatcheliona Registry and Tissue Bank \$13,101 \$447,111 \$121,221 \$51,100 - Biobla Hind Infurdes Ebola Funding PL 113-164) \$445,517 \$427,121 \$121,221 \$51,100 - Global Pluk/AlDS Program \$125,250 \$13,517 \$52,200 \$10,0 \$10,0 - Mateins and Other Vaccine Preventable Diseases \$49,834 \$55,200 \$51,190 \$55,2	Lab Safety & Training	N/A	\$5,000	\$5,0
Public Health Workforce and Career Development - BA \$52,200 \$52,200 valual Safety and Health \$333,883 \$339,121 \$64, - National Occupational Research Agenda (NORA) \$11,500 \$51,500 \$51, - All other NORA \$52,000 \$51,500 \$51, - All other NORA \$59,000 \$52,000 \$51, - Personal Protective Technology \$16,695 \$22,800 \$51, - Motional Academy of Sciences Review (non-add) N/A \$51,800 \$51, - National Academy of Sciences Review (non-add) N/A \$12,827 \$51,200 - National Mexatcheliona Registry and Tissue Bank \$13,100 \$11,100 \$121,221 \$51,100 - National Mexatcheliona Registry and Tissue Bank \$13,101 \$447,111 \$121,221 \$51,100 - Biobla Hind Infurdes Ebola Funding PL 113-164) \$445,517 \$427,121 \$121,221 \$51,100 - Global Pluk/AlDS Program \$125,250 \$13,517 \$52,200 \$10,0 \$10,0 - Mateins and Other Vaccine Preventable Diseases \$49,834 \$55,200 \$51,190 \$55,2	All Other Surveillance. Epidemiology, and PH Informatics		\$274.000	\$5
upational Safety and Health \$334,863 \$339,121 \$4, - National Occupational Research Agenda (NORA) \$111,500 \$111,500 \$21,000				1-
Agriculture, Forestry, Fishing (AgFF) 524,000 525,000 531, All Other NORA \$90,500				\$4,2
	National Occupational Research Agenda (NORA)			
- Education and Research Centers \$27,445 \$28,500 \$1, - Personal Protective Technology \$19,695 \$20,000 \$1, - Mining Research - BA \$55,420 \$61,300 \$1, - Mational Academy of Sciences Review (non-add) N/A \$28,800 \$1,4 - Healthier Workforce Center \$4,976 \$50 \$64, - National Mesothelioma Registry and Tissue Bank \$110,00 \$111,721 \$513,00 ball Health (includes Ebols Funding PL 113-164) \$446,517 \$427,421 \$128,421 - Global HM/AIDS Program \$128,421 \$128,421 \$128,421 \$128,421 - Other Vaccine Preventable Diseases \$44,836 \$52,000 \$5 - Prasitic Disease Detection \$158,774 \$169,000 \$10, - Measles and Other Vaccine Preventable Diseases \$44,360 \$5 \$24,369 \$24,520 \$5 - Global Public Health Protection \$255,119 \$55,200 \$5 \$5 \$5 - Global Public Health Properdendes Cooperative Agreement \$36,360 \$61,57,50 \$22,77 \$46,60 \$51,57,50 \$22,77,50 \$22,77,50 \$23,750 \$52,77	Agriculture, Forestry, Fishing (AgFF)	\$24,000	\$25,000	\$1,0
- Personal Protective Technology - Mining Research - BA - Mational Academy of Sciences Review (non-add) - Healthier Workforce Center Other Occupational Safety and Health Research - Other Occupational Safety and Health Research - Other Occupational Safety and Health Research - Other Occupational Safety and Health Research - Soldbal HWADBs Program - Global HWADBs Program - Polic Endication - Polic Endication - Mational Mesothelione Registry and Tissue Bank State 21 State Acid - Polic Endication - Polic Endication - Polic Endication - Polic Endication - Polic Endication - Global HWADBs Program - Polic Endication - Polic Endication - Global HWADBs Program - Polic Endication - Global Public Health Protection - Global Public Health Charleng Response - Global Public Health Charleng - CR Ebola Ending (PL 113-164) Nic Health Preparedness and Response - Global Public Health Charlengency Response - Global Fublic Health Preparedness Cooperative Agreement - State Sind National State Sing Sing Sing - DOC Preparedness and Response - BioSense ⁶ - State Sind National Stockpile - State Sind National Stockpile - Strategic National Stockpile - Preventive Health Intergreponse - Strategic National Stockpile - Strategic National Stockpile - Strategic National Stockpile - Strategic National Stockpile - Preventive Health Intergreponse - Strategic National Stockpile - Preventive Health Interdense Block Grant (PPHF) - - Preventive Health Interdense Slock Grant (PPHF) - - Preventive Health	All Other NORA	\$90,500	\$90,500	
Personal Protective Technology \$19,695 \$20,000 \$ - Mining Research - BA \$59,420 \$61,300 \$1, - Hatlonal Academy of Sciences Review (non-add) N/A \$1,800 \$1, - Healthier Workforce Center \$49,76 \$0 \$1, Other Occupational Safety and Health Research \$107,721 \$11,721 \$51,100 Solal Health (includes Ebola Funding PL 13-164) \$446,517 \$427,121 \$(158,774 \$100,721 \$11,2721 \$51,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,00 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,	Education and Research Centers	\$27.445	\$28.500	\$1.0
Mining Research - BA \$59,420 \$61,300 \$1, National Academy of Sciences Review (non-odd) N/A \$1,800 \$1, National Academy of Sciences Review (non-odd) N/A \$1,800 \$1,400 National Mesothelioma Registry and Tissue Bank \$107,721 \$112,721 \$51 National Mesothelioma Registry and Tissue Bank \$11,006 \$11,006 \$11,000 Global Hin/AIDS Program \$208,608 \$221,0000 \$10,000 Polio Eradication \$158,774 \$169,000 \$10,000 Measles and Other Vaccine Preventable Diseases \$49,834 \$50,000 \$50,000 Global Public Health Protection \$525,200 \$52,500 \$52,500 \$52,500 \$52,500 \$53,500 \$53,500 \$53,500 \$53,500 \$53,500 \$53,500 \$50,500 \$53,500 \$53,500 \$53,500 \$53,500 \$53,500 \$53,500 \$53,550 \$54,600 \$53,570 \$54,600 \$53,750 \$54,600 \$53,750 \$54,600 \$53,750 \$54,600 \$55,750 \$59,800 \$53,750 \$51				
- National Academy of Sciences Review (non-odd) N/A \$1,800 \$1,100 - Healthier Workforce Center \$6,976 \$0 (\$4,976 \$0 (\$4,976 \$0 (\$4,976 \$0 (\$4,976 \$0 (\$4,976 \$0 (\$4,976 \$0 (\$4,976 \$0 (\$4,976 \$0 (\$4,976 \$0 (\$4,976 \$0 \$0 \$128,272 \$\$10,0721 \$\$112,721 \$\$128,721 \$\$128,271 (\$129,970 \$128,421 \$\$128,421 \$\$128,421 \$\$128,421 \$\$128,421 \$\$158,774 \$\$169,000 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$112,721 \$\$158,774 \$\$169,000 \$\$10,0721 \$\$112,721 \$\$158,774 \$\$169,000 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$112,721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721 \$\$10,0721				
- Other Occupational Safety and Health Research \$107,721 \$11,721 \$11,721 \$51, - National Mesothelioma Registry and Tissue Bank \$10,721 \$11,00 \$11,100 \$				
National Mesothelioma Registry and Tissue Bank \$1,106 \$1,106 bal Health (Incudes Ebola Funding PL 113-164) \$446,517 \$427,121 (\$129, 2128,421 \$128,421 - Global Hum/AlDS Program \$208,608 \$2219,000 \$100, 310, Measles and Other Vaccine Preventable Diseases \$148,774 \$169,000 \$100, Measles and Other Vaccine Preventable Diseases \$448,814 \$50,000 \$ \$24,369 \$24,500 \$ \$24,369 \$ \$24,500 \$ \$ \$ \$ Global Public Health Protection \$ \$55,119 \$ \$ \$ \$ \$ \$ \$ Global Public Health Capacity Development \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
bal Health (incudes Ebola Funding PL 113-164) \$446,517 \$427,121 (\$159, \$128,421 - Global HW/AIDS Program \$208,608 \$2219,000 \$10, 	Other Occupational Safety and Health Research	\$107,721	\$112,721	\$5,0
- Global HIV/ADS Program \$128,421 \$128,421 \$128,421 - Global Immunization Program \$208,608 \$2219,000 \$10, - Polio Fradication \$183,774 \$169,000 \$10, - Measles and Other Vaccine Preventable Diseases \$49,834 \$50,000 \$5 - Global Public Health Protection \$25,119 \$55,200 \$1 - Global Public Health Capacity Development \$9,759 \$9,800 \$1 - Global Public Health Capacity Development \$1,352,551 \$1,399,250 \$46, - Global Public Health Capacity Development \$9,759 \$9,800 \$1 - C R Ebola Funding (PL 113-164) \$30,000 \$00 \$613,750 \$(\$27,70) Nic Health Preparedness and Response \$1,352,551 \$1,399,250 \$46, - Public Health Preparedness \$8,000 \$50 \$50,750 \$(\$27,70) - Academic Centers for Public Health Preparedness \$8,181 \$8,200 \$5 - All Other State and Local Capacity \$9,415 \$0 \$59,415 \$0 \$59,415 \$0 \$59,415 \$0 \$59,415 \$0 \$59,415 \$0 \$59,415 \$	National Mesothelioma Registry and Tissue Bank	\$1,106	\$1,100	
- Global HIV/ADS Program \$128,421 \$128,421 \$128,421 - Global Immunization Program \$208,608 \$2219,000 \$10, - Polio Fradication \$183,774 \$169,000 \$10, - Measles and Other Vaccine Preventable Diseases \$49,834 \$50,000 \$5 - Global Public Health Protection \$25,119 \$55,200 \$1 - Global Public Health Capacity Development \$9,759 \$9,800 \$1 - Global Public Health Capacity Development \$1,352,551 \$1,399,250 \$46, - Global Public Health Capacity Development \$9,759 \$9,800 \$1 - C R Ebola Funding (PL 113-164) \$30,000 \$00 \$613,750 \$(\$27,70) Nic Health Preparedness and Response \$1,352,551 \$1,399,250 \$46, - Public Health Preparedness \$8,000 \$50 \$50,750 \$(\$27,70) - Academic Centers for Public Health Preparedness \$8,181 \$8,200 \$5 - All Other State and Local Capacity \$9,415 \$0 \$59,415 \$0 \$59,415 \$0 \$59,415 \$0 \$59,415 \$0 \$59,415 \$0 \$59,415 \$	bal Health (inlcudes Ebola Funding PL 113-164)	\$446,517	\$427,121	(\$19.3
- Global Immunization Program \$208,608 \$219,000 \$10, - Polio Eradication \$158,774 \$169,000 \$10, - Measles and Other Vaccine Preventable Diseases \$49,834 \$55,000 \$5 - Global Public Health Protection \$255,119 \$55,510 \$5 - Global Public Health Protection \$55,5119 \$55,510 \$5 - Global Public Health Capacity Development \$9,759 \$9,800 \$6 - Global Public Health Capacity Development \$9,759 \$9,800 \$6 - C R Ebola Funding (PL 113-164) \$30,000 \$0 \$630,000 \$0 \$630,000 \$0 \$630,000 \$0 \$630,000 \$0 \$630,000 \$0 \$60,000 \$61,750 \$1,322,551 \$1,332,551 \$1,339,250 \$46, \$643,609 \$615,750 \$27,620 \$24,500 \$24,500 \$25,716 \$27,72 \$27,820 \$24,500 \$21,92,920 \$46,920 \$46,920 \$46,920 \$46,920 \$46,920 \$46,920 \$46,920 \$46,920 \$46,920 \$46,920 \$51,55,750 \$21,920,920 \$56,776 \$52,720 \$22,720 \$22,72,720 \$22,72,720 <td></td> <td></td> <td></td> <td>(+</td>				(+
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Idie Health Preparedness and Response \$1,352,551 \$1,399,250 \$46, Public Health Emergency Preparedness Cooperative Agreement \$643,609 \$615,750 \$(\$27, Academic Centers for Public Health Preparedness \$8,018 \$8,200 \$ Academic Centers for Public Health Preparedness \$9,415 \$0 \$(\$9, CDC Preparedness and Response \$157,166 \$161,800 \$4, BioSense ⁴ \$23,369 \$23,000 \$ BioSense ⁴ \$23,369 \$23,000 \$ \$ Immediate Zika Response \$133,797 \$138,800 \$\$,57 Strategic National Stockpile \$534,343 \$569,250 \$34, Immediate Zika Response ² \$0 \$44,250 \$44, ssc-Cutting Activities and Program Support - BA \$113,570 \$116,977 \$3, Cross-Cutting Activities and Program Support - PPHF \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$133,570 \$113,570 \$113,570 \$113,570 \$113,570 \$113,570 \$113,570 <td> CR Ebola Funding (DI 113-164)</td> <td>\$30,000</td> <td>ŚO</td> <td>(\$20)</td>	CR Ebola Funding (DI 113-164)	\$30,000	ŚO	(\$20)
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Cross-Cutting Activities and Program Support - PPHF\$160,000\$160,000 Preventive Health and Health Services Block Grant (PPHF) -\$160,000\$160,000 Public Health Leadership and Support\$113,570\$113,570 Immediate Zika Response ² \$0\$3,407\$3,ding and Facilities\$10,000\$10,000\$10,000 Building and Facilities\$10,000\$10,000\$10,000 Program Level (includes BA, PHSSEF & PPHF) -\$6,900,418\$7,178,045\$272,60vention and Public Health Fund (PPHF) Transfer (non-add)\$887,300\$892,300\$5,00				
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Immediate Zika Response ² \$\$ \$\$				
Iding and Facilities \$10,000 \$10,000 \$10,000 • Building and Facilities \$10,000 \$10,000 \$10,000 • Duilding and Facilities \$6,270,745 \$272,6 • Duilding and Facilities \$6,900,418 \$7,178,045 \$272,6 • Program Level (includes BA, PHSSEF & PPHF) - \$6,900,418 \$7,178,045 \$277,6 • wention and Public Health Fund (PPHF) Transfer (non-add) \$887,300 \$892,300 \$5,0			\$113,570	
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Total CDC, Budget Authority (BA) - \$5,998,118 \$6,270,745 \$272,6 Program Level (includes BA, PHSSEF & PPHF) - \$6,900,418 \$7,178,045 \$277,6 vention and Public Health Fund (PPHF) Transfer (non-add) \$887,300 \$892,300 \$5,0	ding and Facilities	<u>\$10,000</u>	<u>\$10,000</u>	
Program Level (includes BA, PHSSEF & PPHF) - \$6,900,418 \$7,178,045 \$277,6 vention and Public Health Fund (PPHF) Transfer (non-add) \$887,300 \$892,300 \$5,0		\$10,000	\$10,000	
Program Level (includes BA, PHSSEF & PPHF) - \$6,900,418 \$7,178,045 \$277,6 vention and Public Health Fund (PPHF) Transfer (non-add) \$887,300 \$892,300 \$5,0		\$5,998,118	\$6,270,745	\$272,6
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	Total CDC, Budget Authority (BA) -	\$6 900 418	\$7 178 045	S/// 5
rgy Employees Occupational Illness Compensation Program Act (EEOICPA) \$50,099 \$50,210 \$	Total CDC, Budget Authority (BA) - Program Level (includes BA, PHSSEF & PPHF) -			
	Total CDC, Budget Authority (BA) - Program Level (includes BA, PHSSEF & PPHF) - vention and Public Health Fund (PPHF) Transfer (non-add)	\$887,300	\$892,300	\$5,0

	FY 2015	FY 2016	
Budget Activity/Description	Final CA	Final	+/-FY2015 Final
Total, CDC L/HHS Program Level	\$6,950,517	\$7,228,255	\$277,738

¹ FY 2015 Immunization BA is comparably adjusted to reflect FY 2016 movement of National Immunization Survey funds in to Immunization BA line.

² FY 2016 Immediate Zika Response amounts are consistent with Congressional Notification. CDC has requested reimbursable authority for these funds.

³ FY 2015 Child Health and Development line is comparably to reflect FY 2016 budget structure.

⁴ FY 2015 CDC Preparedness and Response Capability is comparably adjusted by adding the BioSense subline to reflect FY 2016 budget structure.