CENTERS FOR DISEASE CONTROL AND F FY 2022 President's Budget (Dollars in Thousands)	REVENTION	VENTION			
	FY 2020	FY 2021	FY 2022		
	Final	Enacted	President's Budget	+/-FY2021 Enacted	
mmunization and Respiratory Diseases	<u>\$790,005</u>	<u>\$821,005</u>	<u>\$945,930</u>	\$124,925	
Immunization and Respiratory Diseases - BA	\$419,705	\$448,805	\$526,580	\$77,775	
Immunization and Respiratory Diseases - PPHF	\$370,300	\$372,200	\$419,350	\$47,150	
Immunization and Other Respiratory Diseases¹	\$613,647	\$613,647	<u>\$713,572</u>	\$99,925	
Immunization Program	\$243,347	\$241,447	\$294,222	\$52,775	
Immunization Program (PPHF) Acute Flaccid Myelitis	<i>\$370,300</i> N/A	<i>\$372,200</i> \$6,000	<i>\$419,350</i> \$6,000	<i>\$47,150</i> \$0	
Influenza/Influenza Planning and Response ¹	\$176,358	\$201,358	\$226,358	\$25,000	
IV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,273,556	\$1,314,056	\$1,420,556	\$106,500	
Domestic HIV/AIDS Prevention and Research Ending HIV/AIDS Initiative (non-add)	\$928,712 <i>\$140,000</i>	\$964,712 <i>\$175,000</i>	\$1,064,712 <i>\$275,000</i>	\$100,000 <i>\$100,000</i>	
School Health - HIV	\$33,081	\$173,000 \$34,081	\$273,000 \$34,081	\$100,000	
Viral Hepatitis	\$39,000	\$39,500	\$39,500	\$0	
Sexually Transmitted Infections (STIs)	\$160,810	\$161,810	\$161,810	\$(
Tuberculosis (TB)	\$135,034	\$135,034	\$135,034	\$(
Infectious Diseases and the Opioid Epidemic	\$10,000	\$13,000	\$19,500	\$6,500	
merging and Zoonotic Infectious Diseases	\$635,772	\$648,272	\$678,272	\$30,00	
Emerging and Zoonotic Infectious Diseases - BA	\$583,772	\$596,272	\$626,272	\$30,00	
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$52,000	\$(
Antibiotic Resistance Initiative	\$170,000	\$172,000	\$172,000	\$(
Vector-borne Diseases	\$38,603	\$42,603	\$42,603	\$(
Lyme Disease	\$14,000	\$16,000	\$16,000	\$(
Prion Disease	\$6,000	\$6,500	\$6,500	\$	
Chronic Fatigue Syndrome	\$5,400	\$5,400	\$5,400	\$(
Emerging Infectious Diseases ¹	\$190,997	\$192,997	\$192,997	\$(
Mycotic Diseases (non-add)	\$2,000	\$4,000	\$4,000	\$0	
Food Safety	\$63,000	\$65,000	\$65,000	\$(
National HealthCare Safety Network	\$21,000	\$21,000	\$21,000	\$0	
Quarantine ¹	\$42,772	\$42,772	\$72,772	\$30,000	
Advanced Molecular Detection (AMD)	\$30,000	\$30,000	\$30,000	\$0	
Harmful Algal Blooms	\$2,000	\$2,000	\$2,000	\$0	
Epi and Lab Capacity program (PPHF) Healthcare-Associated Infections (PPHF)	\$40,000 \$12,000	\$40,000 \$12,000	\$40,000 \$12,000	\$0 \$0	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion	\$12,000 \$1,239,914	\$12,000 \$1,276,664	\$12,000 \$1,452,664	\$0 \$176,00 0	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA	\$12,000 \$1,239,914 \$984,964	\$12,000 \$1,276,664 \$1,021,714	\$12,000 \$1,452,664 \$1,197,714	\$176,000 \$176,000	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF	\$12,000 \$1,239,914 \$984,964 \$254,950	\$12,000 \$1,276,664 \$1,021,714 \$254,950	\$12,000 \$1,452,664 \$1,197,714 \$254,950	\$176,000 \$176,000 \$176,000	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400	\$176,000 \$176,000 \$176,000 \$	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF)	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100	\$176,000 \$176,000 \$176,000 \$176,000	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920	\$176,000 \$176,000 \$176,000 \$1 \$1	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF)	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400	\$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000 \$176,000	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920	\$176,000 \$176,000 \$176,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000	\$176,000 \$176,000 \$176,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,000 \$1,000	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,000 \$1,100	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,000 \$1,100	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,500	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,100 \$4,000 \$1,100 \$4,000 \$1,100	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,100 \$4,000 \$2,500 \$1,500	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,100 \$4,000 \$2,500 \$1,500	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) Intronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,100 \$4,000 \$25,500 N/A	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$26,961	\$176,00 \$176,00 \$176,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030	\$176,00 \$176,00 \$176,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) Tronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke Heart Disease and Stroke (PPHF)	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$20,500 \$1,500 \$26,961 \$86,030 \$57,075	\$176,00 \$176,00 \$176,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) Ironic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$4,000 \$2,500 \$1,500 \$57,075 \$95,854	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) Ironic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke (PPHF)	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$20,500 \$1,500 \$26,961 \$86,030 \$57,075	\$176,00 \$176,00 \$176,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) Tronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes (PPHF)	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,100 \$4,000 \$2,500 \$1,500 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,100 \$4,000 \$2,500 \$1,500 \$2,5	\$176,00 \$176,00 \$176,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) Tronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes (PPHF) National Diabetes Prevention Program	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$20,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) Promic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke Heart Disease (PPHF) Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$4,000 \$2,500 \$1,500 \$4,000 \$2,500 \$1,500 \$2,500 \$1,500 \$2,500 \$1,500 \$2,500 \$3,500 \$3,500	\$176,00 \$176,00 \$176,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) Promic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control Oral Health Safe Motherhood/Infant Health Maternal Mortality Review Committees (non-add)	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500 \$58,000 \$12,000	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$63,000 \$17,000	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,100 \$20,500 \$1,100 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$89,000 \$43,000	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control Oral Health Maternal Mortality Review Committees (non-add) Preterm Birth (non-add) Arthritis Epilepsy National Lupus Patient Registry	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500 \$19,500 \$58,000 \$11,000 \$9,500 \$8,500	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$63,000 \$17,000 \$2,000 \$11,000 \$9,500	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$43,000 \$2,000 \$11,000 \$10,500 \$9,500	\$176,00 \$176,00 \$176,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Natrition National Diabetes Prevention Program Cancer Prevention and Control Oral Health Maternal Mortality Review Committees (non-add) Preterm Birth (non-add) Arthritis Epilepsy National Lupus Patient Registry Racial and Ethnic Approach to Community Health	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500 \$19,500 \$58,000 \$11,000 \$9,500 \$8,500 \$59,950	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$63,000 \$11,000 \$2,000 \$11,000 \$9,500 \$9,500 \$63,950	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$89,000 \$43,000 \$2,000 \$11,000 \$9,500 \$9,500 \$63,950	\$176,000 \$176,000 \$176,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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Healthcare-Associated Infections (PPHF) hronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control Oral Health Maternal Mortality Review Committees (non-add) Preterm Birth (non-add) Arthritis Epilepsy National Lupus Patient Registry Racial and Ethnic Approach to Community Health Good Health and Wellness in Indian Country (non-add)	\$12,000 \$1,239,914 \$984,964 \$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500 \$19,500 \$58,000 \$12,000 \$2,000 \$11,000 \$9,500 \$8,500 \$59,950 \$21,000	\$12,000 \$1,276,664 \$1,021,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$63,000 \$11,000 \$2,000 \$11,000 \$2,000 \$11,000 \$2,000 \$10,500 \$9,500 \$63,950 \$22,000	\$12,000 \$1,452,664 \$1,197,714 \$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$89,000 \$43,000 \$2,000 \$11,000 \$9,500 \$9,500 \$63,950 \$22,000	\$0	

FY 2022 President's Budget Detail Table 1 of 3

Birth Defects, Developmental Disabilities, Disability and Health		FY 2020	FY 2021	FY 2022		
- Chuld Heath and Development		Final	Enacted		+/-FY2021 Enacted	
- Birth Defects	Birth Defects, Developmental Disabilities, Disability and Health	\$160,810	\$167,810	\$172,810	\$5,000	
- Fetal Darth - Fetal Achols Syndrome - Folic Acid - Folic Acid - Folic Acid - Infant Health - S8,650 - Autism - Leath and Development for People with Disabilities - Autism - Leath and Development for People with Disabilities - Leath and Development for People with Disabilities - S8,650 - Autism - Disability and Health - Folic Acid - Disability and Health - S8,650 - S8,	·			'	<u>\$0</u>	
Feral Alcohol Syndrome					\$0	
- Folk Acad		•	-	•	\$0 \$0	
Infant Health Aulism Salism	•				\$0 \$0	
- Autsim					\$0 \$0	
- Heath and Development for People with Disabilities					\$0 \$0	
- Diability and Health - Tourette Syndrome - Tourette Syndrome - Early Hearing Detection and Intervention - All Muscular Dystrophy - Attention Deficit Hyperactivity Disorder - Huscular Dystrophy - Attention Deficit Hyperactivity Disorder - Fragile X - Synon Billida - Congential Heart Failure - Sinon Sinon - Other Braine Synon - Sinon Billida - Congential Heart Failure - Sickle Cell Research (non-add) - Hemophilia CDC Activities - Hemophilia CDC Activities - Hemophilia Toeatment Centers - Synon - Hemophilia CDC Activities - Hemophilia Toeatment Centers - Synon - Surveillance Syndrome - Surveillance Failure - Surveillance Syndrome - Surveillance Failure - Surveillance Failure - Surveillance Syndrome - Syndrome Syndro					\$0 \$0	
- Tourette Syndrome	·	· · · · · · · · · · · · · · · · · · ·		'	\$C	
Fairly Hearing Detection and Intervention	,				\$0	
- Muscular Dystrophy	,				\$0	
- Attention Deficit Hyperactivity Disorder - Fragilex - Sp. 2000 - Spring Bilfda - Congenital Heart Failure - Congenital Heart Failure - Public Health Approach to Blood Disorders - Select Cell Research (non-add) - Hemophila of Treatment Centers - Sp. 2000 - Sp. 2000 - Hemophila Cell Activities - Sp. 2000 - Sp. 2000 - Sp. 2000 - Hemophila Cell Research (non-add) - Select Cell Research (non-add) - Select Cell Research (non-add) - Select Cell Research (non-add) - Sp. 2000 - Sp. 20	,				\$0	
- Fragle X					\$0	
- Spina Biffad					\$0	
- Congenital Heart Failure - Public Health Approach to Blood Disorders - Sickle Cell Research (non-odd) - Sickle Cell Research (non-odd) - Hemophilia CDC Activities - Hemophilia Treatment Centers - Neonatal Abstinence Syndrome - Neonatal Abstinence Syndrome - Neonatal Abstinence Syndrome - Syndromental Health - Syndrome - Syndromental Health - Robert Syndrome - Syndromental Health - Bassemia - Syndromental Health - Bassemia - Syndromental Health - Bassemia - Environmental Health - PHF - Syndromental Health - Syndromental Health - PHF - Syndromental Health - Syndromental Health - PHS Evaluation Transfer - Syndromental Health - PHS Evaluation Transfer - Syndromental Health - S	_				\$0	
- Public Health Approach to Blood Disorders - Sicke Cell Research (non-add) - Sicke Cell Research (non-add) - Hemophilia CDC Activities - Sicke Cell Research (non-add) - Hemophilia Treatment Centers - Sicke Cell Research (non-add) - Hemophilia Treatment Centers - Sicke Cell Research (non-add) - Neonatal Abstinence Synfrome - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Surveillance	·				\$0	
Sické Cell Research (non-add) Hemophilia CPC Activities Hemophilia CPC Activities Hemophilia CPC Activities Hemophilia Treatment Centers Thalassemia Thalassemia Surveillance for Emerging Threats to Mothers and Babies Chief Control Threats (September 1998) Chief Control Threats (September 1998) Chief Control Threats (September 1998) Safe Water Anyotrophic Lateral Sclerosis Registry (ALS) Safe Water Environmental Health Cutcome Tracking Network Safe Mater Surveillance Chief Asposing Prevention (PPHF) (non-add) Chiefhood Lead Poisoning Pr					\$0	
Hemophilia CPC Activities	• •			. ,	\$0	
Hemophilia Treatment Centers	·				\$0	
- Thalassemia	·				\$0	
Neonatal Abstinence Syndrome	·				\$0	
- Surveillance for Emerging Threats to Mothers and Babies \$10,000 \$10,000 \$15,000 \$5 Invironmental Health					\$0	
Sizia Sizi	,				\$5,000	
Signormental Health - PPHF		·			\$110,000	
Environmental Health - PHS Evaluation Transfer					\$103,000	
Environmental Health - PHS Evaluation Transfer \$0 \$ \$7,000 \$ \$					\$0	
Environmental Health Laboratory Other Environmental Health Laboratory Newborn Screening Quality Assurance Program Newborn Screening for Severe Combined Immuno. Diseases Newborn Screening for Severe Combined Immuno. Diseases Starton Starting Start					\$7,000	
- Other Environmental Health Laboratory - Newborn Screening Quality Assurance Program - Newborn Screening for Severe Combined Immuno. Diseases - Survironmental Health Activities - All Other Environmental Health - Training on PFAS (non-add) - Training on PFAS (non-add) - Training on PFAS (non-add) - Safe Water - Amyotrophic Lateral Sclerosis Registry (ALS) - Climate and Health - Amyotrophic Lateral Sclerosis Registry (ALS) - Climate and Health - Trevor's Law - Survivonmental and Health Outcome Tracking Network - Environmental and Health Outcome Tracking Network - Asthma - Environmental and Health Outcome Tracking Network - Asthma - Childhood Lead Poisoning Prevention - Childhood Lead Poisoning Prevention (PPHF) (non-add) - Childhood Lead Poisoning Prevention PPHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention (PPHF) (non-add) - Childhood Lead Poisoning Prevention PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention (PPHS) - Intentional Injury - Childhood Lead Poisoning Prevention - State			-		<u>\$0</u>	
- Newborn Screening Quality Assurance Program - Newborn Screening for Severe Combined Immuno. Diseases - Newborn Screening for Severe Combined Immuno. Diseases - Environmental Health Activities - All Other Environmental Health - Training on PFAS (non-odd) - Training on PFAS (non-odd) - Safe Water - Amyotrophic Lateral Sclerosis Registry (ALS) - Climate and Health - Suppose S	•	· · · · · · · · · · · · · · · · · · ·			\$0	
- Newborn Screening for Severe Combined Immuno. Diseases - Environmental Health Activities - All Other Environmental Health - All Other Environmental Health - S16,000 - Training on PFAS (non-add) - Safe Water - Amyotrophic Lateral Sclerosis Registry (AL5) - Climate and Health - Trevor's Law - Climate and Health - Trevor's Law - Environmental and Health - Trevor's Law - Environmental and Health - Trevor's Law - Childhood Lead Poisoning Prevention - Childhood Lead Poisoning Prevention (PPHF) (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - Childhood Lead Poiso	•				\$0	
- Environmental Health Activities \$\frac{346,100}{-\text{Al} Other Environmental Health}\$\$\frac{510,000}{517,000}\$\$\frac{510,000}{520,000}\$\$\frac{5}{5}\$\$\frac{100}{520,000}\$\$\frac{5}{5}\$\$\frac{100}{520,000}\$\$\frac{5}{5}\$\$\frac{100}{520,000}\$\$\frac{5}{5}\$\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$\frac{100}{520,000}\$\$\frac{5}{5}\$5					\$0	
- All Other Environmental Health - Training on PFAS (non-add) - Safe Water - Safe Water - Safe Water - Amyotrophic Lateral Sclerosis Registry (ALS) - Climate and Health - Trevor's Law - Climate and Health - Trevor's Law - Environmental and Health Outcome Tracking Network - Ashma - Lead Exposure Registry - Childhood Lead Poisoning Prevention - Childhood Lead Poisoning Prevention (PPHF) (non-add) - Childhood Lead Poisoning Prevention rransfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - Childhood Lead Poisoning Preventi	· · · · · · · · · · · · · · · · · · ·				\$103,000	
Training on PFAS (non-odd) Safe Water Amytorphic Lateral Sclerosis Registry (ALS) Climate and Health Trevor's Law Environmental and Health Outcome Tracking Network Environmental and Health Outcome Tracking Network Asthma Safe,					\$3,000	
- Safe Water				. ,	\$0	
- Amyotrophic Lateral Sclerosis Registry (ALS) - Climate and Health - Trevor's Law - Climate and Health - Trevor's Law - Environmental and Health Outcome Tracking Network - Environmental and Health Outcome Tracking Network - S34,000 - S34,000 - Asthma - Lead Exposure Registry - Childhood Lead Poisoning Prevention (PPHF) (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) - Childhood Lead Poisoning Prevention - PHS Ev					\$0	
Climate and Health Trevor's Law Trevor's Law Trevor's Law Environmental and Health Outcome Tracking Network Environmental and Health Outcome Tracking Network Asthma Asthma Sau,000 Asthma Lead Exposure Registry Childhood Lead Poisoning Prevention Childhood Lead Poisoning Prevention (PPHF) (non-add) Childhood Lead Poisoning Prevention (PPHF) (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Child Maltreatment Child Maltreatment Child Sexual Abuse Prevention Child Sexual Abuse Prevention Community and Youth Violence Prevention Community and Youth Violence Prevention Community and Youth Violence Prevention Suicide Prevention Suicide Prevention Suicide Prevention Adverse Childhood Experiences NVDRS NUDRS NUDRS NUDRS Unintentional Injury Traumatic Brain Injury (TBI) Traumatic Brain Injury (TBI) Injury Prevention Activities Opioid Overdose Prevention and Surveillance Opioid Overdose Prevention and Surveillance Composition of Suiton Suit					\$0	
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Asthma					\$0	
Lead Exposure Registry Childhood Lead Poisoning Prevention Childhood Lead Poisoning Prevention (PPHF) (non-add) Childhood Lead Poisoning Prevention (PPHF) (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Intentional Injury Intentional Injury Domestic Violence and Sexual Violence Childhood Lead Poisoning Prevention Childhood Lead Prevention Childhood Lead Poisoning Prevention Childhood Lead Poisoning Prevention Childhood Lead Prevention Childhood Lea				* *	\$0	
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Childhood Lead Poisoning Prevention (PPHF) (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Section		· · · · · · · · · · · · · · · · · · ·			\$7,000	
Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add) Intentional Injury Intentional Injury Domestic Violence and Sexual Violence Child Maltreatment Child Sexual Abuse Prevention Community and Youth Violence Prevention Domestic Violence Community Projects Rape Prevention Suicide Prevention Suicide Prevention Suicide Prevention Adverse Childhood Experiences NVDRS Unintentional Injury Traumatic Brain Injury (TBI) Elderly Falls Opioid Overdose Prevention and Surveillance Childhood Experiences Child Sexual Abuse Prevention Suicide Prevention Suicide Prevention Suicide Prevention Suicide Prevention Suicide Prevention Suicide Prevention Adverse Childhood Experiences NVDRS Unintentional Injury Traumatic Brain Injury (TBI) Elderly Falls Opioid Overdose Prevention and Surveillance Suicide Prevention and Surveillance Suicide Prevention Suicide		\$17,000	\$17,000	\$17,000	\$0	
Intentional Injury Domestic Violence and Sexual Violence Child Maltreatment Child Sexual Abuse Prevention Community and Youth Violence Prevention Domestic Violence Community Projects Rape Prevention Suicide Prevention Suicide Prevention Adverse Childhood Experiences NVDRS Unintentional Injury Traumatic Brain Injury (TBI) Elderly Falls Dipioid Overdose Prevention and Surveillance Injury Prevention and Surveillance Opioid Overdose Prevention and Surveillance Child Maltreatment \$33,700 \$34,200 \$34,200 \$4,000 \$15,100 \$15,100 \$15,100 \$15,100 \$15,100 \$10,500 \$55,500 \$10,500 \$55,500 \$10,500 \$55,500 \$10,000 \$55,500 \$10,000 \$55,000 \$12,000 \$55,000 \$12,000 \$55,000 \$12,000 \$10,000		N/A	N/A	\$7,000	\$7,000	
Intentional Injury Domestic Violence and Sexual Violence Child Maltreatment Child Sexual Abuse Prevention Community and Youth Violence Prevention Domestic Violence Community Projects Rape Prevention Suicide Prevention Suicide Prevention Adverse Childhood Experiences NVDRS Unintentional Injury Traumatic Brain Injury (TBI) Elderly Falls Dipolid Overdose Prevention and Surveillance Injury Prevention and Surveillance Opioid Overdose Prevention and Surveillance Child Sexual Abuse Prevention (\$33,700 \$34,200 \$1,2500 \$1,500 \$1	njury Prevention and Control	\$677,379	\$682,879	\$1.103.169	\$420,290	
Domestic Violence and Sexual Violence \$33,700 \$34,200 \$39,200 \$31,5					\$160,000	
Child Maltreatment Child Sexual Abuse Prevention Community and Youth Violence Prevention Community and Youth Violence Prevention Domestic Violence Community Projects Rape Prevention Suicide Prevention Adverse Childhood Experiences NVDRS NVDRS Unintentional Injury Traumatic Brain Injury (TBI) Elderly Falls Injury Prevention Activities Opioid Overdose Prevention and Surveillance \$7,250 \$7,250 \$7,250 \$1,500 \$1,	• •	<u></u> -			\$5,000	
Child Sexual Abuse Prevention \$1,000 \$1,500 \$1,500 \$1.5	Child Maltreatment				\$0	
Community and Youth Violence Prevention \$15,100 \$115,100 \$10,500 \$1	Child Sexual Abuse Prevention				\$0	
Domestic Violence Community Projects \$5,500 \$10,500 \$\$ Rape Prevention \$50,750 \$51,750 \$101,750 \$55 Suicide Prevention \$10,000 \$12,000 \$12,000 Adverse Childhood Experiences \$4,000 \$5,000 \$5,000 NVDRS \$23,500 \$24,500 \$34,500 \$1 Unintentional Injury \$8,800 \$8,800 \$8,800 \$5,800 Traumatic Brain Injury (TBI) \$6,750 \$6,750 \$6,750 Elderly Falls \$2,050 \$2,050 \$2,050 Injury Prevention Activities \$28,950 \$28,950 Opioid Overdose Prevention and Surveillance \$475,579 \$475,579 \$713,369 \$23	Community and Youth Violence Prevention				\$100,000	
Rape Prevention \$50,750 \$51,750 \$101,750 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$	·				\$5,000	
Suicide Prevention Adverse Childhood Experiences NVDRS Unintentional Injury Traumatic Brain Injury (TBI) Elderly Falls Injury Prevention Activities Opioid Overdose Prevention and Surveillance \$10,000 \$12,000 \$12,000 \$5,000 \$5,000 \$1,000	·				\$50,000	
Adverse Childhood Experiences \$4,000 \$5,000 \$5,000 \$- NVDRS \$23,500 \$24,500 \$34,500 \$1 Unintentional Injury \$8,800 \$8,800 \$8,800 \$8,800 \$6,750 \$6,750 \$6,750 \$6,750 \$- Elderly Falls \$2,050 \$22,050 \$22,050 \$- Injury Prevention Activities \$28,950 \$28,950 \$28,950 \$23,050 \$23,	·	· · · · · · · · · · · · · · · · · · ·		•	\$0	
NVDRS \$23,500 \$24,500 \$34,500 \$1 Unintentional Injury \$8,800 \$8,800 \$8,800 \$6,750 \$6,750 \$6,750 \$6,750 \$6,750 \$2,050 \$1 Elderly Falls \$2,050 \$2,050 \$2,050 \$2,050 \$1 Injury Prevention Activities \$28,950	Adverse Childhood Experiences				\$0	
Unintentional Injury Traumatic Brain Injury (TBI) Elderly Falls Injury Prevention Activities Opioid Overdose Prevention and Surveillance \$8,800 \$8,800 \$6,750 \$6,	·				\$10,000	
Traumatic Brain Injury (TBI) \$6,750 \$6,750 \$6,750 \$ Elderly Falls \$2,050 \$2,050 \$ Injury Prevention Activities \$28,950 \$28,950 \$ Opioid Overdose Prevention and Surveillance \$475,579 \$475,579 \$713,369 \$23					<u>\$0</u>	
Elderly Falls \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$2,050 \$28,950 <td>·</td> <td></td> <td></td> <td></td> <td>\$0</td>	·				\$0	
Injury Prevention Activities \$28,950 \$28,950 \$28,950 Opioid Overdose Prevention and Surveillance \$475,579 \$475,579 \$713,369 \$23					\$0	
Opioid Overdose Prevention and Surveillance \$475,579 \$475,579 \$713,369 \$23	,	· · · · · · · · · · · · · · · · · · ·			\$0	
				· ·	\$237,790	
Injury Control Research Centers \$9,000 \$9,000 \$9.000 \$9.000 \$	Injury Control Research Centers	\$9,000	\$9,000	\$9,000	\$0	
					\$12,500	

FY 2022 President's Budget Detail Table 2 of 3

Place Process Proces		FY 2020	FY 2021	FY 20)22	
Public Neath Scientific Services - BM \$599,897 \$599,897 \$509,897 \$123,000 \$1		Final	Enacted		+/-FY2021 Enacted	
Public Health Statistics					\$150,000	
Feature Statistics					\$18,000	
- Health Statistics - Bit Probabation Transfer		•	•		\$132,000 \$0	
- Heach Statistics – His Forbaction Trongle					\$0 (\$132,000)	
- Surveillance, Epidemiology, and Informatica ¹ - 382,000 \$30,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$50,0					\$132,000)	
- BioSense (non-odd) - Public Health Workforce - S51,000 - S50,000	· .	•	•		\$100,000	
Public Health Vordindroce Cocupational Sirfey and Health Public Health Worldforce Cocupational Sirfey and Health Stational Cocupational Sirfey and Health Stational Cocupational Research Agendal (NORA) Agriculture, Forestry, Taching (AgFF) (non add) Agriculture, Forestry, Taching (AgFF) (non	• •				\$100,000	
- Public Health Workforce S12,000 S15,000 S15,000 S15,000 S15,000 S15,000 S17,000 S1					\$100,000	
National Occupational Research Agenda (MONA) Agricuture, reversery, Pishing (Agri7) non-and) Agricuture, reversery, Pishing (Agri7) non-and) Education and Research Centers Personal Protective Technology Source Sourc	· · · · · · · · · · · · · · · · · · ·				\$50,000	
- Agriculture, Forestry, Fishing (AgFF) (non-add) - Education and Research Centre - Education and Research Centre - Education and Research Centre - S0,0000 - Personal Protective Technology - Whining Research - Other Occupational Selety and Health Research - Other Occupational Selety and Health Research - Other Occupational Selety and Tissue Bank - S1,200 - S1,200 - Tirefighter Cancer Registry - S5,500 - Firefighter Cancer Registry - Global Health - Global Howath - Howath - Public Health Integracy Preparedness Cooperative Agreement - S67,000 - S67,000 - S69,000 - Academic Centers for Public Health Preparedness - S8,000 - S8,200 - S8,20	Occupational Safety and Health	\$342,800	\$345,300	\$345,300	\$0	
- Education and Research Centers \$30,000 \$	National Occupational Research Agenda (NORA)	\$117,000	\$117,000	\$117,000	\$0	
Personal Protective Technology	Agriculture, Forestry, Fishing (AgFF) (non-add)	<i>\$26,500</i>	<i>\$26,500</i>	\$26,500	\$0	
- Mining Research - Other Occupational Safety and Health Research - Other Occupational Safety and Health Research - Other Occupational Safety and Tissue Bank - National Mesothelioms Registry and Tissue Bank - Fireflighter Cancer Registry - S.200 - S.20	Education and Research Centers	\$30,000	\$30,000	\$30,000	\$0	
Other Occupational Safety and Health Research National Meschelhoma Registry of Tissue Bank National Meschelhoma Registry of Tissue Bank Siz.000 \$1,200 \$1,200 Fireiphter Cancer Registry Siz.000 \$2,500 Province Preventable Diseases Siz.000 \$2,500 Province Bath Preparedness Siz.000 \$2,500 Siz.000 \$2,500 Province Health Preparedness and Response Public Health Preparedness (Siz.000 \$85,000 Siz.000 All Other COC Preparedness Siz.000 All Other COC Preparedness Siz.000 All Other COC Preparedness Siz.000 -	•,				\$0	
- National Mesotheloma Registry and Tissue Bank					\$0	
Fireighter Cancer Registry \$2,500 \$2,500 \$2,500 \$5,000	·				\$0	
Signate Health Sept. S	5 ,				\$0	
Global HV/AIDS Program Global Tubercritosis Global Tubercritosis Global Tubercritosis Global Tubercritosis Prolic Eradication Prolic Eradication Prolic Eradication Measies and Other Vaccine Preventable Diseases Massies and Other Vaccine Preventable Diseases Global Public Health Protection Measies and Malaria Scoto					\$0	
- Global Tuberruclosis					\$105,000	
- Global Immunization Program					\$0	
- Polio Fradication - Measies and Other Vaccine Preventable Diseases - Measies and Other Vaccine Preventable Diseases - Parasitic Diseases and Malaria - S26,000 - Parasitic Diseases and Malaria - S26,000 - Public Health Protection - Academic Centers for Public Health Preparadness - Academic Centers for Public Health Preparadness - Academic Centers for Public Health Preparadness - All Other CDC Preparadness - S8,200 - S160,000 - Public Health and Health Services Block Grant (PPHF) - S160,000 - Public Health and Health Services Block Grant (PPHF) - S160,000 - Public Health and Health Services Block Grant (PPHF) - S160,000 - Public Health and Health Services Block Grant (PPHF) - S160,000 -					\$0 \$0	
- Measles and Other Vaccine Preventable Diseases - Parasitic Diseases and Malaria - Parasitic Diseases and Malaria - Global Public Health Protection - S183,200 - S203,200 - S303,200 - S183,200 - S203,200 - S303,200 - Public Health Preparedness and Response - Public Health Preparedness and Response - Public Health Preparedness (S675,000 - S82,200 - S82,20	•				<u>\$0</u>	
Parastic Diseases and Malaria					\$0 \$0	
Global Public Health Protection \$133,200 \$203,200 \$303,200 \$ Public Health Preparedness and Response					\$0 \$5,000	
Public Health Emergency Preparedness Cooperative Agreement					\$100,000	
− Public Health Emergency Preparedness Cooperative Agreement \$675,000 \$695,000 \$695,000 − Aladlemic Centers for Public Health Preparedness \$140,000 \$139,000 \$3,200 − All Other CDC Preparedness \$140,000 \$139,000 \$139,000 Cross-Cutting Activities and Program Support - BA \$139,570 \$283,572 \$283,572 \$283,572 Cross-Cutting Activities and Program Support - PPHF \$160,000 \$160,00						
- Academic Centers for Public Health Preparedness \$8,200 \$140,000 \$139,000 \$160,000					\$0 \$0	
- All Other CDC Preparedness					\$0 \$0	
Cross-Cutting Activities and Program Support - BA Cross-Cutting Activities and Program Support - PPHF	·				\$0 \$0	
Cross-Cutting Activities and Program Support - BA Cross-Cutting Activities and Program Support - PPHF	Cross-Cutting Activities and Program Support	\$358,570	\$283,570	\$708,570	\$425,000	
Cross-Cutting Activities and Program Support - PPHF			· · · · · · · · · · · · · · · · · · ·		\$425,000	
Preventive Health and Health Services Block Grant (PPHF) Public Health Leadership and Support Public Health Leadership and Support Public Health Infrastructure and Capacity St5,000 Buildings and Facilities Buildings and Facilities Nonecurring Expenses Fund Level CDC Budget Authority St5,963,946 Buildings and Facilities Nonecurring Expenses Fund Disease Registry St6,963,946 Buildings and Facilities Nonecurring Expenses Fund Disease Registry St6,963,946 Buildings and Facilities Nonecurring Expenses Fund Disease Registry St7,969,946 Buildings and Facilities Nonecurring Expenses Fund Disease Registry					\$0	
Infectious Disease Rapid Response Reserve Fund Public Health Infrastructure and Capacity Public Health Infrastructure and Capacity Buildings and Facilities Buildings and Facilities - BA Buildings and Facilities - Nonrecurring Expenses Fund Buildings and Facilities - Nonrecurring Expenses Fund Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Chamblee Research Support Building (NEF) Buildings and Facilities - Nonrecurring Expenses Fund, Directed Transfer St25,000 Support Support Support Building (NEF) Buildings and Facilities - Nonrecurring Expenses Fund, Directed Transfer St25,000 Support Support Support Support Building (NEF) Buildings and Facilities - Nonrecurring Expenses Fund, Directed Transfer St25,000 Support Su		\$160,000	\$160,000		\$0	
Public Health Infrastructure and Capacity N/A N/A \$400,000 Buildings and Facilities Buildings and Facilities - BA Buildings and Facilities - Nonrecurring Expenses Fund	Public Health Leadership and Support	\$113,570	\$113,570	\$113,570	\$0	
Buildings and Facilities	Infectious Disease Rapid Response Reserve Fund	\$85,000	\$10,000	\$35,000	\$25,000	
Suildings and Facilities - BA	Public Health Infrastructure and Capacity	N/A	N/A	\$400,000	\$400,000	
Buildings and Facilities - Nonrecurring Expenses Fund	Buildings and Facilities	<u>\$250,000</u>	\$30,000	<u>\$55,000</u>	\$25,000	
Buildings and Facilities					\$25,000	
### Buildings and Facilities - Chamblee Research Support Building (NEF) \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					\$0	
### BASE FUNDING/PROGRAM LEVEL CDC Budget Authority					\$25,000	
CDC Budget Authority \$6,839,946 \$6,963,296 \$8,454,861 \$ Agency for Toxic Substances and Disease Registry \$76,691 \$78,000 \$81,750 Prevention and Public Health Fund (PPHF) Transfer \$854,250 \$856,150 \$903,300 Nonrecurring Expenses Fund, Directed Transfer \$225,000 \$0 \$0 PHS Evaluation Transfers \$0 \$0 \$139,000 CDC Program Level - \$7,919,196 \$7,819,446 \$9,497,161 \$5. CDC/ATSDR Program Level - \$7,995,887 \$7,897,446 \$9,578,911 \$5. MANDATORY PROGRAMS Vaccines for Children \$4,577,756 \$5,468,105 \$5,139,998 World Trade Center \$491,440 \$550,526 \$641,485 Energy Employees Occupational Illness Compensation Program Act (EEOICPA) ² \$50,597 \$50,763 \$50,763 Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 (Compensation Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$5.		\$225,000	\$0	\$0	\$0	
Agency for Toxic Substances and Disease Registry \$76,691 \$78,000 \$81,750 Prevention and Public Health Fund (PPHF) Transfer \$854,250 \$856,150 \$903,300 Nonrecurring Expenses Fund, Directed Transfer \$225,000 \$0 \$0 PHS Evaluation Transfers \$0 \$0 \$139,000 CDC Program Level \$7,919,196 \$7,819,446 \$9,497,161 \$. CDC/ATSDR Program Level \$7,995,887 \$7,897,446 \$9,578,911 \$. MANDATORY PROGRAMS Vaccines for Children \$4,577,756 \$5,468,105 \$5,139,998 World Trade Center \$491,440 \$550,526 \$641,485 Energy Employees Occupational Illness Compensation Program Act (EEOICPA) \$50,597 \$50,763 \$50,763 Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 (Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$5.		÷5 000 046	ÅC 050 005	40.454.004	44 404 555	
Prevention and Public Health Fund (PPHF) Transfer \$854,250 \$856,150 \$903,300	CDC Budget Authority	\$6,839,946	\$6,963,296	\$8,454,861	\$1,491,565	
Nonrecurring Expenses Fund, Directed Transfer \$225,000 \$0 \$0 \$0 PHS Evaluation Transfers \$0 \$0 \$139,000 CDC Program Level - \$7,919,196 \$7,819,446 \$9,497,161 \$. CDC/ATSDR Program Level - \$7,995,887 \$7,897,446 \$9,578,911 \$. MANDATORY PROGRAMS \$1,577,756 \$5,468,105 \$5,139,998 World Trade Center \$491,440 \$550,526 \$641,485 Energy Employees Occupational Illness Compensation Program Act (EEOICPA) \$50,597 \$50,763 \$50,763 Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 (Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$5.	Agency for Toxic Substances and Disease Registry	\$76,691	\$78,000	\$81,750	\$3,750	
PHS Evaluation Transfers \$0 \$0 \$139,000 CDC Program Level - \$7,919,196 \$7,819,446 \$9,497,161 \$. CDC/ATSDR Program Level - \$7,995,887 \$7,897,446 \$9,578,911 \$. MANDATORY PROGRAMS Vaccines for Children \$4,577,756 \$5,468,105 \$5,139,998 World Trade Center \$491,440 \$550,526 \$641,485 Energy Employees Occupational Illness Compensation Program Act (EEOICPA) \$50,597 \$50,763 \$50,763 Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 (Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$5.	Prevention and Public Health Fund (PPHF) Transfer	\$854,250	\$856,150	\$903,300	\$47,150	
PHS Evaluation Transfers \$0 \$0 \$139,000 CDC Program Level - \$7,919,196 \$7,819,446 \$9,497,161 \$. CDC/ATSDR Program Level - \$7,995,887 \$7,897,446 \$9,578,911 \$. MANDATORY PROGRAMS Vaccines for Children \$4,577,756 \$5,468,105 \$5,139,998 World Trade Center \$491,440 \$550,526 \$641,485 Energy Employees Occupational Illness Compensation Program Act (EEOICPA) \$50,597 \$50,763 \$50,763 Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 (Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$5.	Nonrecurring Expenses Fund, Directed Transfer	\$225,000	ŚO	ŚO	\$0	
CDC Program Level - \$7,919,196 \$7,819,446 \$9,497,161 \$. CDC/ATSDR Program Level - \$7,995,887 \$7,897,446 \$9,578,911 \$. MANDATORY PROGRAMS Vaccines for Children \$4,577,756 \$5,468,105 \$5,139,998 \$. World Trade Center \$491,440 \$550,526 \$641,485 \$. Energy Employees Occupational Illness Compensation Program Act (EEOICPA) ² \$50,597 \$50,763 \$50,763 \$. Other User Fees \$2,226 \$2,226 \$2,226 \$. Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 () Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$5.				-		
### CDC/ATSDR Program Level - \$7,995,887 \$7,897,446 \$9,578,911 \$5. MANDATORY PROGRAMS	PHS Evaluation Transfers	\$0	<u>\$0</u>	\$139,000	\$139,000	
MANDATORY PROGRAMS Vaccines for Children \$4,577,756 \$5,468,105 \$5,139,998 World Trade Center \$491,440 \$550,526 \$641,485 Energy Employees Occupational Illness Compensation Program Act (EEOICPA) ² \$50,597 \$50,763 \$50,763 Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 (Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$.	CDC Program Level -	\$7,919,196	\$7,819,446	\$9,497,161	\$1,677,715	
Vaccines for Children \$4,577,756 \$5,468,105 \$5,139,998 World Trade Center \$491,440 \$550,526 \$641,485 Energy Employees Occupational Illness Compensation Program Act (EEOICPA)² \$50,597 \$50,763 \$50,763 Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$3.	CDC/ATSDR Program Level -	\$7,995,887	\$7,897,446	\$9,578,911	\$1,681,465	
World Trade Center \$491,440 \$550,526 \$641,485 Energy Employees Occupational Illness Compensation Program Act (EEOICPA)² \$50,597 \$50,763 \$50,763 Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$5	MANDATORY PROGRAMS					
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) ² \$50,597 \$50,763 \$50,763	Vaccines for Children	\$4,577,756	\$5,468,105	\$5,139,998	(\$328,107)	
Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$2,226	World Trade Center	\$491,440	\$550,526	\$641,485	\$90,959	
Other User Fees \$2,226 \$2,226 \$2,226 Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$2,226	Energy Employees Occupational Illness Compensation Program Act (EEOICPA) ²	\$50,597	\$50,763	\$50,763	\$0	
Total, Mandatory Programs \$5,122,019 \$6,071,620 \$5,834,472 (Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$2					\$0	
Total, CDC Program Level + Mandatory \$13,041,215 \$13,891,066 \$15,331,633 \$2		72,220	32,220	72,220	ŞÜ	
	Total, Mandatory Programs	\$5,122,019	\$6,071,620	\$5,834,472	(\$237,148)	
	Total, CDC Program Level + Mandatory	\$13,041,215	\$13,891,066	\$15,331,633	\$1,440,567	
Total, CDC/ATSDR Program Level + Mandatory \$13,117,906 \$13,969,066 \$15,413,383 \$.		442 417	442.222	A	\$1,444,317	

¹ FY 2020 Final Level is comparably adjusted to reflect Congressionally accepted budget alignments between accounts.

FY 2022 President's Budget Detail Table

² EEOICPA levels reflects post-sequestered amounts