CENTERS FOR DISEASE CONTROL AND PREVENTION **FY 2023 Operating Plan** $(Dollars\ in\ Thousands)$ FY 2022 **FY 2023** +/-FY2022 **Final Final** Final **Immunization and Respiratory Diseases** \$868,155 \$919,291 \$51,136 **Immunization and Respiratory Diseases - BA** \$448,805 \$499,941 \$51,136 **Immunization and Respiratory Diseases - PPHF** \$419,350 \$419,350 \$0 -- Immunization and Other Respiratory Diseases \$650,797 \$681,933 \$31,13<u>6</u> -- Immunization Program \$231,447 \$262,583 \$31,136 -- Immunization Program (PPHF) \$419,350 \$419,350 \$0 -- Acute Flaccid Myelitis \$6,000 \$6,000 \$0 \$211,358 \$231,358 \$20,000 -- Influenza Planning and Response HIV/AIDS, Viral Hepatitis, STI and TB Prevention \$1,345,056 \$1,391,056 \$46,000 -- Domestic HIV/AIDS Prevention and Research \$986,712 \$1,013,712 \$27,000 -- Ending HIV/AIDS Initiative (non-add) \$195,000 \$220,000 \$25,000 -- School Health - HIV (non-add) \$36,081 \$38,081 \$2,000 \$2,000 -- Viral Hepatitis \$41,000 \$43,000 -- Sexually Transmitted Infections (STIs) \$10,000 \$164,310 \$174,310 -- Tuberculosis (TB) \$2,000 \$135,034 \$137,034 -- Infectious Diseases and the Opioid Epidemic \$18,000 \$23,000 \$5,000 **Emerging and Zoonotic Infectious Diseases** \$750,772 \$57,500 \$693,272 \$641,272 \$698,772 \$57,500 **Emerging and Zoonotic Infectious Diseases - BA Emerging and Zoonotic Infectious Diseases - PPHF** \$52,000 \$52,000 \$0 \$182,000 \$197,000 \$15,000 -- Antibiotic Resistance Initiative \$8,000 -- Vector-borne Diseases \$54,603 \$62,603 -- Lyme Disease and Related Tick-Borne Illnesses \$20,500 \$26,000 \$5,500 \$1,000 -- Prion Disease \$6,500 \$7,500 \$5,400 -- Chronic Fatigue Syndrome \$5,400 \$0 \$202,997 -- Emerging Infectious Diseases \$194,997 \$8,000 -- Mycotic Diseases (non-add) \$6,000 \$8,000 \$2,000 -- Harmful Algal Blooms \$2,500 \$3,500 \$1,000 \$68,000 \$71,000 \$3,000 -- Food Safety -- National HealthCare Safety Network \$21,000 \$24,000 \$3,000 -- Quarantine \$50,772 \$58,772 \$8,000 -- $\,$ Federal Isolation and Quarantine (non-add) 1 \$1,000 \$1,000 \$0 -- Advanced Molecular Detection (AMD) \$35,000 \$40,000 \$5,000 \$40,000 -- Epi and Lab Capacity program (PPHF) \$40,000 \$0 \$0 -- Healthcare-Associated Infections (PPHF) \$12,000 \$12,000 **Chronic Disease Prevention and Health Promotion** \$1,338,664 \$1,430,414 \$91,750 **Chronic Disease Prevention and Health Promotion - BA** \$1,083,714 \$1,175,464 \$91,750 **Chronic Disease Prevention and Health Promotion - PPHF** \$254,950 \$254,950 \$0 -- Tobacco \$113,650 \$120,650 \$7,000 -- Tobacco (PPHF) \$127,850 \$125,850 (\$2,000) -- Nutrition, Physical Activity and Obesity \$58,420 \$58,420 \$0 \$15,000 \$16,500 -- High Obesity Rate Counties (non-add) \$1,500 -- Farm to School (non-add) \$2,000 \$2,000 \$0 \$2,000 -- School Health \$17,400 \$19,400 -- Food Allergies (non-add) \$2,000 \$2,000 \$0 -- Health Promotion \$49,600 \$62,600 \$13,000 -- Glaucoma \$4,000 \$4,000 \$0 \$1,000 \$1,500 \$2,500 -- Vision and Eye Health -- Alzheimer's Disease \$30,500 \$38,500 \$8,000 -- Inflammatory Bowel Disease \$1,000 \$1,500 \$500 -- Interstitial Cystitis \$1,100 \$1,100 \$0 \$5,000 \$6,000 \$1,000 -- Excessive Alcohol Use \$3,500 \$1,000 -- Chronic Kidney Disease \$4,500 -- Chronic Disease Education and Awareness \$3,000 \$4,500 \$1,500 \$2,000 -- Prevention Research Centers \$26,961 \$28,961

Expansion of National Sudden Cardiac Arrest Registry (non-add) Heart Valve Disease Education and Awareness (non-add) Heart Disease and Stroke (PPHF) Diabetes Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control ² Breast and Cervical Cancer WISEWOMAN (non-add) Breast Cancer Awareness for Young Women Cancer Registries Colorectal Cancer \$53,000 \$57,075 \$57,075 \$57,075 \$57,075 \$57,075 \$52,27	10,000 55,000 53,000 \$4,000 \$4,000 \$4,000 19,750 \$8,500
Expansion of National Sudden Cardiac Arrest Registry (non-add) Heart Valve Disease Education and Awareness (non-add) Heart Disease and Stroke (PPHF) Diabetes Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control ² Breast and Cervical Cancer WISEWOMAN (non-add) Breast Cancer Awareness for Young Women Cancer Registries Colorectal Cancer Cancer Registries	\$5,000 \$3,000 \$0 \$4,000 \$4,000 \$19,750 \$8,500
Heart Valve Disease Education and Awareness (non-add) Heart Disease and Stroke (PPHF) Diabetes Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control ² Breast and Cervical Cancer WISEWOMAN (non-add) Breast Cancer Awareness for Young Women Cancer Registries Colorectal Cancer Cancer Registries Colorectal Cancer	\$3,000 \$0 \$4,000 \$0 \$4,000 \$19,750 \$8,500 \$4,500
Heart Disease and Stroke (PPHF) Diabetes Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control ² Breast and Cervical Cancer WISEWOMAN (non-add) Breast Cancer Awareness for Young Women Cancer Registries Colorectal Cancer Colorectal Cancer Cancer Registries Colorectal Cancer Colorectal Cancer Cancer Registries Colorectal Cancer Stynop S	\$0 \$4,000 \$0 \$4,000 \$19,750 \$8,500
Diabetes	\$4,000 \$0 \$4,000 19,750 \$8,500 \$4,500
Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control ² Breast and Cervical Cancer WISEWOMAN (non-add) Breast Cancer Awareness for Young Women Cancer Registries Colorectal Cancer \$52,275 \$52,275 \$52,275 \$33,300 \$37,300 \$\$ \$409,549 \$\$ \$\$ \$227,000 \$235,500 \$\$ \$30,120 \$34,620 \$\$ \$\$ \$\$ \$5,960 \$\$ \$5,960 \$\$ \$5,960 \$\$ \$51,440 \$\$ \$53,440 \$\$ \$\$ \$\$ \$- Colorectal Cancer	\$0 \$4,000 19,750 \$8,500 \$4,500
National Diabetes Prevention Program \$33,300 \$37,30	\$4,000 19,750 \$8,500 \$4,500
Cancer Prevention and Control ² Breast and Cervical Cancer WISEWOMAN (non-add) Breast Cancer Awareness for Young Women Cancer Registries Colorectal Cancer \$389,799 \$409,549 \$227,000 \$235,500 \$30,120 \$34,620 \$51,440 \$51,440 \$53,440 \$53,440 \$53,440 \$53,440 \$53,440	19,750 \$8,500 \$4,500
Breast and Cervical Cancer \$227,000 \$235,500 \$ WISEWOMAN (non-add) \$30,120 \$34,620 \$ Breast Cancer Awareness for Young Women \$5,960 \$6,960 \$ Cancer Registries \$51,440 \$53,440 \$ Colorectal Cancer \$43,294 \$44,294 \$3	\$8,500 \$4,500
WISEWOMAN (non-add) \$30,120 \$34,620 \$ Breast Cancer Awareness for Young Women \$5,960 \$6,960 \$ Cancer Registries \$51,440 \$53,440 \$ Colorectal Cancer \$43,294 \$44,294 \$	4,500
Breast Cancer Awareness for Young Women \$5,960 \$6,960 \$ Cancer Registries \$51,440 \$53,440 \$ Colorectal Cancer \$43,294 \$44,294 \$	
Cancer Registries \$51,440 \$53,440 \$ Colorectal Cancer \$43,294 \$44,294 \$	44 000
Colorectal Cancer \$43,294 \$44,294 \$	\$1,000
	\$2,000
Comprehensive Cancer \$20.425 \$22.425	\$1,000
,	\$2,000
Johanna's Law \$10,500 \$11,500 \$	\$1,000
Ovarian Cancer \$12,500 \$14,500 \$	\$2,000
Prostate Cancer \$14,205 \$15,205	\$1,000
Skin Cancer \$4,000 \$5,000 \$	\$1,000
Cancer Survivorship Resource Center \$475 \$725	\$250
Oral Health \$19,750 \$20,250	\$500
Safe Motherhood/Infant Health ³ \$83,000 \$108,000 \$2	25,000
Arthritis \$11,000 \$11,000	\$0
Epilepsy \$10,500 \$11,500 \$	\$1,000
National Lupus Patient Registry \$9,500 \$10,000	\$500
Racial and Ethnic Approach to Community Health \$65,950 \$68,950	\$3,000
Good Health and Wellness in Indian Country (non-add) \$22,500 \$24,000 \$	1,500
Social Determinants of Health \$8,000 \$8,000	\$0
	1,000
	1,000
Hospitals Promoting Breastfeeding (PPHF) \$9,750 \$9,750	<i>\$0</i>
	28,500
	\$5,500
Birth Defects \$19,000 \$19,000	\$0
Fetal Death \$900 \$900	\$0
Fetal Alcohol Syndrome \$11,000 \$11,500	\$500
Folic Acid \$3,150 \$3,150	\$0
Infant Health \$8,650 \$8,650	\$0
	\$5,000
·	\$9,000
Disability and Health ⁴ \$39,000 \$45,500	\$6,500
Tourette Syndrome \$2,000 \$2,500	\$500
Early Hearing Detection and Intervention \$10,760 \$10,760	\$0
	\$1,000
Attention Deficit Hyperactivity Disorder \$1,900 \$1,900	\$0
Fragile X \$2,000 \$2,000	\$0
1 1 1	\$0
Spina Bifida \$7,500	
Congenital Heart Failure \$7,250 \$8,250	\$1,000
Congenital Heart Failure \$7,250 \$8,250 \$ Public Health Approach to Blood Disorders \$7,400 \$10,400 \$	\$3,000
Congenital Heart Failure \$7,250 \$8,250 \$ Public Health Approach to Blood Disorders \$7,400 \$10,400 \$ Sickle Cell Research (non-add) \$3,000 \$6,000 \$	\$3,000 \$3,000
Congenital Heart Failure \$7,250 \$8,250 \$ Public Health Approach to Blood Disorders \$7,400 \$10,400 \$ Sickle Cell Research (non-add) \$3,000 \$6,000 \$ Hemophilia CDC Activities \$3,500 \$3,500	\$3,000 \$3,000 \$0
Congenital Heart Failure \$7,250 \$8,250 \$9.250 \$9	\$3,000 \$3,000 \$0 \$0
Congenital Heart Failure \$7,250 \$8,250 \$9.250 \$9	\$3,000 \$3,000 \$0 \$0 \$0
Congenital Heart Failure \$7,250 \$8,250 \$9.250 \$9	\$3,000 \$3,000 \$0 \$0

	FY 2022	FY 2	FY 2023	
	Final	Final	+/-FY2022 Final	
Environmental Health	\$228,350	\$246,850	\$18,500	
Environmental Health - BA	\$211,350	\$229,850	\$18,500	
Environmental Health - PPHF	\$17,000	\$17,000	\$0	
Environmental Health Laboratory	\$68,750	\$70,750	\$2,000	
Newborn Screening Quality Assurance Program (non-add)	\$19,000	\$21,000	\$2,000	
Newborn Screening for Severe Combined Immuno. Diseases (non-add) Environmental Health Activities	\$1,250 \$40,100	\$1,250 \$52,600	\$0	
All Other Environmental Health	<u>\$49,100</u> \$18,500	<u>\$52,600</u> \$21,000	<u>\$3,500</u> \$2,500	
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Vessel Sanitation Program (VSP) (non-add) ⁵ Safe Water	\$1,500	<i>\$4,000</i> \$8,600	\$2,500	
Sale Water Amyotrophic Lateral Sclerosis Registry (ALS)	\$8,600 \$10,000	\$8,600	\$0 \$0	
Amyotrophic Lateral Scienosis Registry (ALS) Climate and Health	\$10,000	\$10,000	\$0 \$0	
Trevor's Law	\$2,000	\$3,000	\$1,000	
Environmental and Health Outcome Tracking Network	\$34,000	\$3,000	\$1,000	
Asthma	\$30,500	\$33,500	\$3,000	
Lead Exposure Registry	\$5,000	\$5,000	\$0	
Childhood Lead Poisoning Prevention - BA	\$24,000	\$34,000	\$10,000	
Childhood Lead Poisoning Prevention (PPHF)	\$17,000	\$17,000	\$0	
Injury Prevention and Control Intentional Injury	\$714,879 \$139,050	\$761,379 \$164,550	\$46,500 \$25,500	
Domestic Violence and Sexual Violence	\$13 <u>9,030</u> \$34,700	\$38,200	\$3,500	
Child Maltreatment (non-add)	\$7,250	\$7,250	\$0,500	
Child Sexual Abuse Prevention (non-add)	\$2,000	\$3,000	\$1,000	
Data Collection Project – Brain Injuries (non-add)	N/A	\$1,000	\$1,000 \$1,000	
Youth Violence Prevention	\$15,100	\$18,100	\$3,000	
Domestic Violence Community Projects	\$5,500	\$7,500	\$2,000	
Rape Prevention	\$56,750	\$61,750	\$5,000	
Suicide Prevention	\$20,000	\$30,000	\$10,000	
Adverse Childhood Experiences	\$7,000	\$9,000	\$2,000	
National Violent Death Reporting System (NVDRS) ⁶	\$24,500	\$24,500	\$0	
Unintentional Injury	\$10,300	\$13,300	\$3,000	
Traumatic Brain Injury (TBI)	\$7,250	\$8,250	\$1,000	
Elderly Falls	\$2,050	\$3,050	\$1,000	
Drowning Prevention	\$1,000	\$2,000	\$1,000	
Injury Prevention Activities	\$28,950	\$29,950	\$1,000	
Opioid Overdose Prevention and Surveillance	\$490,579	\$505,579	\$15,000	
Injury Control Research Centers	\$9,000	\$11,000	\$2,000	
Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$0	
Public Health Scientific Services	\$651,997	\$754,497	\$102,500	
Health Statistics	\$180,397	\$187,397	\$7,000	
Surveillance, Epidemiology, and Informatics ^{7,8}	\$297,600	\$298,100	\$500	
National Neurological Conditions Surveillance System (non-add)	\$5,000	\$5,000	\$0	
Familial Hypercholesterolemia (non-add)	<i>\$100</i>	\$100	\$0	
Primary Immunodeficiencies (non-add)	<i>\$0</i>	\$3,500	\$3,500	
Advancing Laboratory Science ⁷	\$13,000	\$23,000	\$10,000	
Public Health Data Modernization Initiative ⁸	\$100,000	\$175,000	\$75,000	
Public Health Workforce	\$61,000	\$71,000	\$10,000	
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Occupational Safety and Health National Occupational Research Agenda (NORA)	\$351,800 \$118,000	\$362,800 \$119,500	\$11,000 \$1,500	
National Occupational Research Agenda (NORA) Agriculture, Forestry, Fishing (AgFF) (non-add)	\$118,000 \$27,500	\$119,500 \$29,000	\$1,500 \$1,500	
Agriculture, Forestry, Fishing (AgFF) (non-udu) Education and Research Centers	\$27,300 \$31,000	\$29,000	\$1,000	
Personal Protective Technology	\$22,000	\$23,000	\$1,000	
Mining Research	\$62,500	\$66,500	\$4,000	
Other Occupational Safety and Health Research ⁹	\$02,300 \$114,100	\$115,100		
Other Occupational Safety and Health Research National Mesothelioma Registry and Tissue Bank	\$114,100 \$1,200	\$115,100	\$1,000 \$0	
readonal Mesochenoma negistry and rissue bank	71,200	71,200	ال	

	FY 2022 FY 2		2023	
	Final	Final	+/-FY2022 Final	
Firefighter Cancer Registry	\$3,000	\$5,500	\$2,500	
Global Health	\$646,843	\$692,843	\$46,000	
Global HIV/AIDS Program	\$128,921	\$128,921	\$0	
Global Tuberculosis	\$9,722	\$11,722	\$2,000	
Global Immunization Program	<u>\$228,000</u>	<u>\$230,000</u>	<u>\$2,000</u>	
Polio Eradication	\$178,000	\$180,000	\$2,000	
Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$0	
Parasitic Diseases and Malaria	\$27,000	\$29,000	\$2,000	
Soil Transmitted Helminth (STH) (non-add)	\$1,500	\$1,500	\$0	
Global Public Health Protection	\$253,200	\$293,200	\$40,000	
Population-based Surveillance Platforms (non-add)	\$4,000	\$7,000	\$3,000	
Public Health Preparedness and Response ¹⁰	\$862,200	\$883,200	\$21,000	
Public Health Emergency Preparedness Cooperative Agreement	\$715,000	\$735,000	\$20,000	
Academic Centers for Public Health Preparedness	\$8,200	\$9,200	\$1,000	
All Other CDC Preparedness	\$139,000	\$139,000	\$0	
Cross-Cutting Activities and Program Support	<u>\$493,570</u>	<u>\$723,570</u>	<u>\$230,000</u>	
Cross-Cutting Activities and Program Support - BA	\$333,570	\$563,570	\$230,000	
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0	
Preventive Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	<i>\$0</i>	
Public Health Leadership and Support ¹¹	\$113,570	\$128,570	\$15,000	
Office of Rural Health (ORH)	N/A	\$5,000	\$5,000	
Infectious Disease Rapid Response Reserve Fund	\$20,000	\$35,000	\$15,000	
Public Health Infrastructure and Capacity	\$200,000	\$350,000	\$150,000	
Center for Forecasting Epidemics and Outbreak Analytics	\$0	\$50,000	\$50,000	
Buildings and Facilities	\$30,000	\$40,000	\$10,000	
CDC Budget Authority (BA)	\$7,498,546	\$8,258,932	\$760,386	
Program Level (includes BA and PPHF)	\$8,401,846	\$9,162,232	\$760,386	
			7700,300	
Prevention and Public Health Fund (PPHF) Transfer	\$903,300	\$903,300	<i>\$0</i>	
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$50,763	\$50,763	\$0	
Total, CDC L/HHS Level	\$8,452,609	\$9,212,995	\$760,386	
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¹ FY 2023 Enacted Level for Quarantine includes up to \$1M for Federal Isolation and Quarantine activities. The total available amount may not be fully obligated in FY 2023.

² FY 2023 Enacted Level for Cancer Prevention includes increases to support Cancer Moonshot.

³ FY 2023 Enacted Level for Safe Motherhood/Infant Health Funding includes increases to expand and increase support for Maternal Mortality Review Committees (MMRCs), Perinatal Quality Collaboratives (PQCs) and other programs including Sudden Unexplained Infant Death (SUID) and the Sudden Death in the Young (SDY) Case Registry.

⁴ FY 2023 Enacted Level for Disability and Health includes a \$3M increase to strengthen existing programs that address healthy athletes and an increase of \$1M for existing activities to improve physical activity and fund health promotion for people with mobility disabilities.

⁵ FY 2023 Enacted for Environmental Health includes up to \$4M for carrying out the Vessel Sanitation Program (VSP). The total available amount may not be fully obligated in FY 2023. FY 2022 reflects the CR appropriation of \$1.5M for VSP.

⁶ FY 2023 Enacted Level for NVDRS continues funding for Public Safety Officer Suicide Reporting System.

⁷ FY 2022 Enacted Level is comparably adjusted to reflect Congressionally accepted realignment of Advancing Laboratory Science as a stand-alone line. ⁸ FY 2022 Enacted Level is comparably adjusted to reflect Congressionally accepted realignment of Public Health Data Modernization Initiative as a stand-alone line.

⁹ FY 2023 Enacted amount for Other Occupational Safety and Health Research includes a \$1M increase in funding for Total Worker Health.

¹⁰ The FY 2023 Report Language provides \$21.9M from the Public Health and Social Services Emergency Fund (PHSSEF) for HHS Protect, to support activities implemented by CDC. This amount is not reflected in CDC's FY 2023 Enacted Level.

 $^{^{11}}$ FY 2023 Enacted for Public Health Leadership and Support includes \$3.5M to expand the John R. Lewis CUPS Program.