

OFFICE OF FINANCIAL RESOURCES

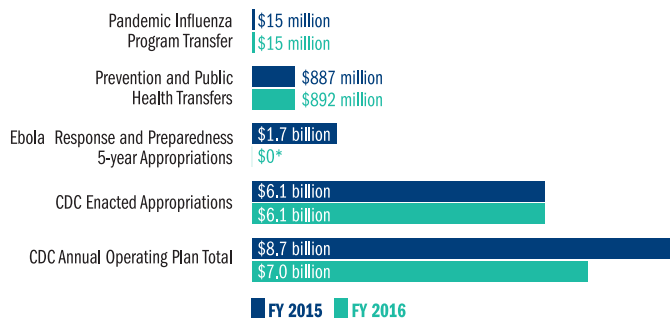
FY 2016 BUDGET AND APPROPRIATIONS SNAPSHOT

The Office of Financial Resources (OFR) awards more than 25,000 acquisition and assistance actions each year, obligating more than \$12 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.



In FY 2016 the Office of Financial Resources (OFR) facilitated over 270 Congressional Staff Interactions supporting public health programs and research around the world.

Comparison of CDC's FY 2015 and FY 2016 Operating Plan



*No new funding for Ebola Response and Preparedness in FY 2016.

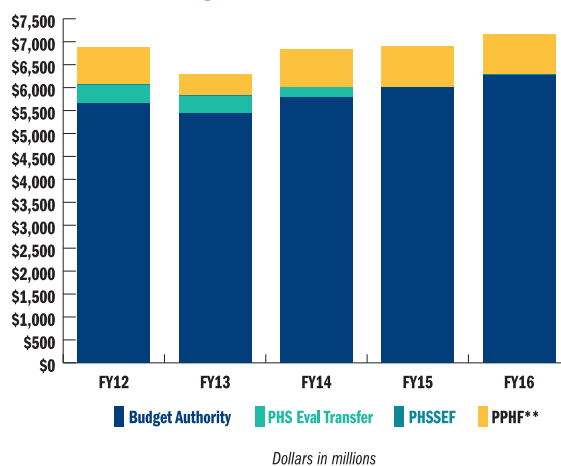
FY 2016 Obligations by Object Class



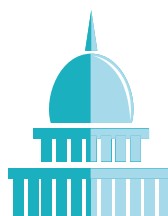
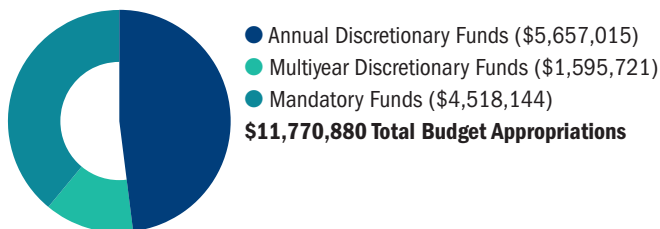
FY 2016 Congressional Interactions

- 77 Hill Announcements
- 75 Briefings with Appropriations Congressional Staff
- 66 CDC Director Briefings with Appropriators and Committee Staff
- 33 Briefings with Appropriations Committee Staff
- 22 Other
- 273 Total Congressional Interactions**

CDC Program Level FY 2012-2016



FY 2016 Budget Appropriations by Major Area



CDC successfully obligated
99.9% of \$5.9 Billion
 expiring funds prior to
 the completion of FY 2016

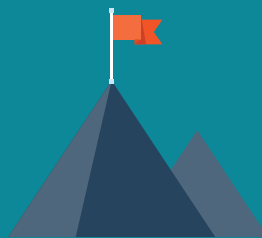
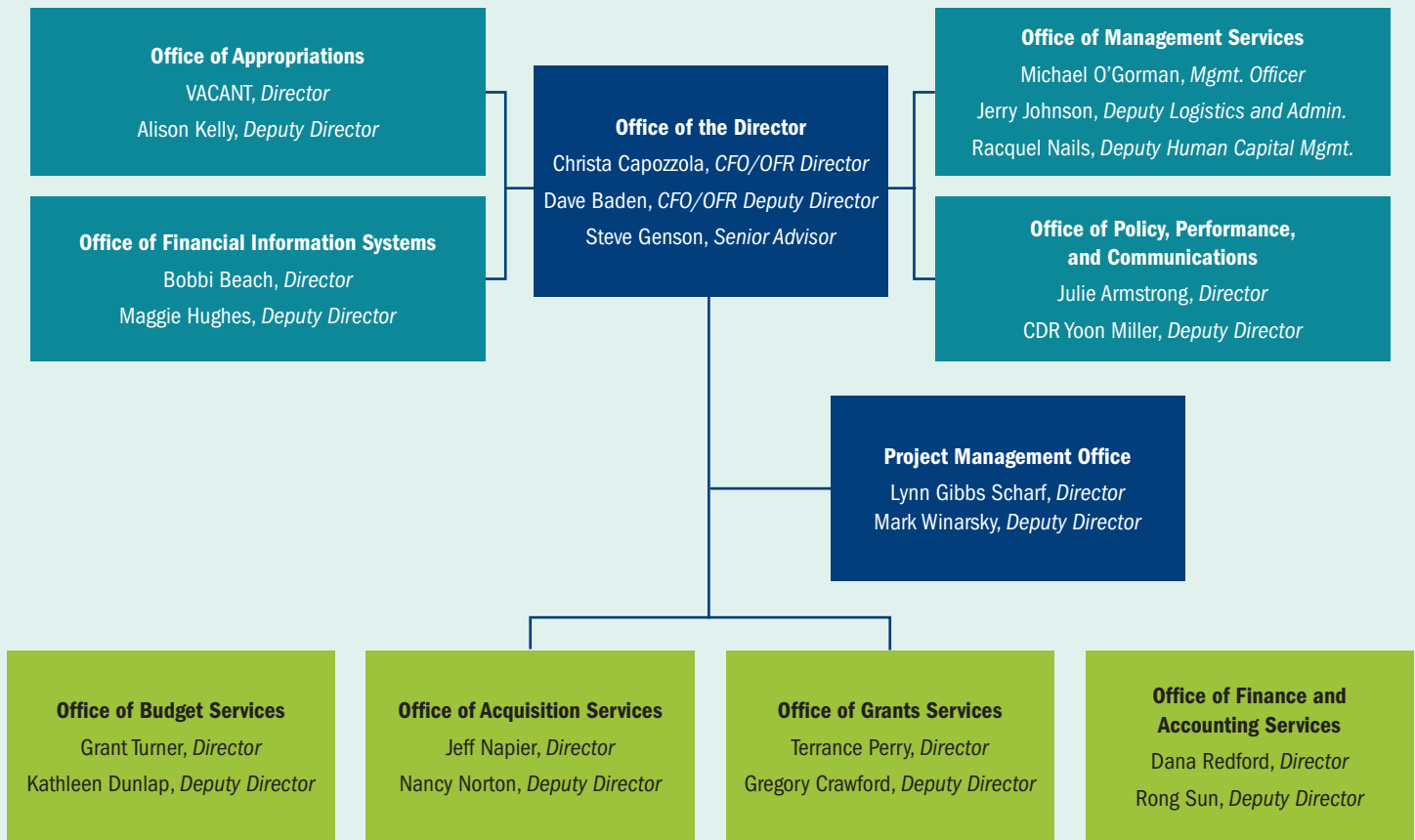


Centers for Disease Control and Prevention
 Office of the Chief Operating Officer

**Public Health Service Evaluation Set-Aside Transfer (PHS Eval Transfer), Public Health and Social Services Emergency Fund (PHSSEF), Prevention and Public Health Fund (PPHF)

CS269323-B

Office of Financial Resources Organization Chart



OFR's Vision and Mission

VISION

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

MISSION

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.