



# **OFFICE OF FINANCIAL RESOURCES FY 2017 ASSISTANCE SNAPSHOT**

The Office of Financial Resources (OFR) awards more than 23,000 acquisition and assistance actions each year, obligating more than \$11.9 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2017, the Office of Grants Services (OGS) supported 4,519 grant awards to 1,345 grantees. These awards generated 11,848 actions and put more than \$5.7 billion into public health programs and research around the world. OGS also published 152 new Notice of Funding Opportunities (NOFOs) and had 946 active NOFOs.

# **Comparison of FY 2016 and FY 2017 Total Grant Actions** and Obligations Processed by OGS

**FY 2016** 11,630

\$6.6 billion

**FY 2017** 11,848

\$5.7 billion Actions

**Obligations** 

## **CDC FY 2017 Grant Funds Obligated Through** Centers, Institutes, and Offices (CIOs)

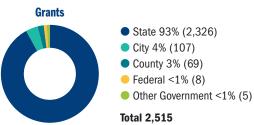
CIO	NOFOs	Grants	Actions	<b>Obligations</b>
ATSDR	12	65	100	\$18,586,98
CGH	502	879	2351	\$1,825,266,38
CSELS	11	62	109	\$38,953,36
NCBDDD	25	234	549	\$69,459,45
NCCDPHP	101	898	2495	\$702,037,41
NCEH	34	193	417	\$69,000,26
NCEZID	39	132	594	\$421,618,27
NCHHSTP	78	798	2380	\$750,821,37
NCHS	3	6	14	\$921,16
NCIPC	44	332	798	\$177,251,66
NCIRD	49	189	401	\$409,241,87
NIOSH	27	281	651	\$110,966,74
0D	7	42	48	\$4,418,08
OPHPR	7	195	568	\$885,618,91
OSTLTS	7	213	373	\$246,690,60
Total	946	4519	11,848	\$5,730,852,57

Data on this page comes primarily from GrantSolutions, which provides data by individual actions. NOFO, grant, and action counts are based on the organization that administers the grant. Dollars are based on the organization providing funding, regardless of which organization administers the grant. The NOFO count includes all NOFOs under which the CIO currently administers grants, so most of the NOFOs were published in prior fiscal years.



**Centers for Disease** Control and Prevention Office of the Chief **Operating Officer** 

# **CDC FY 2017 Percentage of Grants Awarded** by the Type of Government Recipient

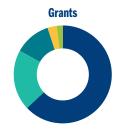




- State 91% (\$3,269,324,752)
- City 6% (\$196,774,562)
- County 3% (\$103,018,356)
- Federal <1% (\$3,913,238)</p>
- Other Government <1% (\$2,771,931)</li>

Total \$3,575,802,839

# **CDC FY 2017 Percentage of Grants Awarded by Grantee Type**



- Government 63% (2,515)
- Nonprofit 20% (805)
- Foreign 12% (488)
- Profit 3% (116)
- Other and Indian Tribes 2% (70)

Total 3,994

#### **Obligations**



- Government 62% (\$3,575,802,839)
- Foreign 20% (\$1,140,160,027)
- Nonprofit 16% (\$892,600,122)
- Profit 2% (\$85,150,365)
- Other and Indian Tribes <1%</p> (\$40,060,232)

Total \$5,733,773,585

Data for these charts are from http://taggs.hhs.gov. These data are inclusive of upward and downward adjustments, including administrative and closeout actions. Thus, when reviewing funding totals in the aggregate, it does not match FY 2017 amount in other charts on this page.

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# **Office of Financial Resources Organization Chart**

#### **Office of Appropriations**

Alison Kelly, Director VACANT, Deputy Director

#### Office of Financial Information Systems

Bobbi Beach, *Director*Maggie Hughes, *Deputy Director* 

#### Office of the Director

Christa Capozzola, CFO/OFR Director
Dave Baden, CFO/OFR Deputy Director
Christina Bailey, Acting Branch Chief
Risk Management Control Unit
Steve Genson, Senior Advisor

#### **Office of Management Services**

Michael O'Gorman, Mgmt. Officer
Jerry Johnson, Deputy Logistics and Admin.
Racquel Nails, Deputy Human Capital Mgmt.

# Office of Policy, Performance, and Communications

Julie Armstrong, *Director*CDR Yoon Miller, *Deputy Director* 

#### **Project Management Office**

Lynn Gibbs Scharf, *Director* Mark Winarsky, *Deputy Director* 

#### Office of Budget Services

Kathleen Dunlap, *Director (Acting)*VACANT, *Deputy Director* 

#### Office of Acquisition Services

Jeff Napier, *Director* Nancy Norton, *Deputy Director* 

#### **Office of Grants Services**

Terrance Perry, *Director*Gregory Crawford, *Deputy Director* 

#### Office of Finance and Accounting Services

Dana Redford, *Director*Rong Sun, *Deputy Director* 



# **OFR's Vision and Mission**

### **VISION**

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce

### **MISSION**

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices