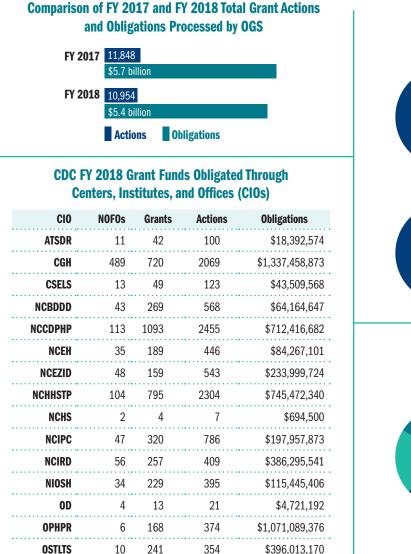


OFFICE OF FINANCIAL RESOURCES FY 2018 ASSISTANCE SNAPSHOT

The Office of Financial Resources (OFR) awards more than 22,000 acquisition and assistance actions each year, obligating more than \$11.4 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2018, the Office of Grants Services (OGS) supported 4,548 grant awards to 1,305 recipients. These 4,548 awards generated 10,954 actions OGS processed and put more than \$5.4 billion into public health programs and research around the world. OGS also published 136 new Notice of Funding Opportunities (NOFOs) and had 1004 active NOFOs.



Grant and action counts are based on the organization that administers the grant. Dollars are based on the organization providing funding, regardless of which organization administers the grant.

10954

\$5,411,898,567

4548

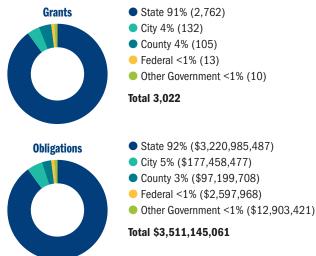
1004



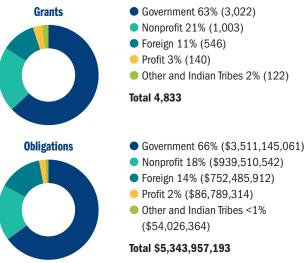
Total

Centers for Disease Control and Prevention Office of the Chief Operating Officer

CDC FY 2018 Percentage of Grants Awarded by the Type of Government Recipient



CDC FY 2018 Percentage of Grants Awarded by Grantee Type



Data for these charts are from http://taggs.hhs.gov. Manual transactions may cause system totals to not match FY 2018 amount in other charts.

Office of Financial Resources Organization Chart

Office of Appropriations Alison Kelly, Director Teresa Durden, Deputy Director

Office of Financial Information Systems Bobbi Beach, Director Maggie Hughes, Deputy Director Office of the Director Christa Capozzola, *CFO/Director* VACANT, *Deputy Director* Melissa Moore, *Senior Advisor* Office of Management Services Michael O'Gorman, Management Officer VACANT, Deputy Management Officer

Office of Policy, Performance, and Communications Julie Armstrong, Director CDR Yoon Miller, Deputy Director

Risk Management and Internal Control Unit Christina Bailey, Director

Project Management Office Josef Limor, *Director (Acting)*

Office of Budget Services Laura Abney, Director Kathleen Dunlap, Deputy Director Office of Acquisition Services Jeff Napier, Director Julio Lopez, Deputy Director Office of Grants Services Terrance Perry, Director Gregory Crawford, Domestic Deputy Director Sarah Smith, International Deputy Director

Office of Finance and Accounting Services Dana Redford, Director Rong Sun, Deputy Director

OFR's Vision and Mission

VISION

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce

MISSION

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices