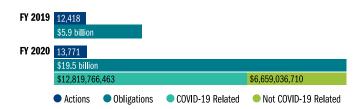
# OFFICE OF FINANCIAL RESOURCES (OFR)

# FY 2020 Assistance Snapshot at CDC

CDC awarded more than 21,000 acquisition and assistance actions in FY 2020, obligating more than \$26.5 billion in federal funds. This allowed public health funds to quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2020, OFR supported 5,088 grant awards to 1,861 recipients through its Office of Grants Services (OGS). These 5,088 awards generated 13,771 actions. OGS processed and put more than \$19.5 billion into public health programs and research around the world. OGS also published 206 new and supplemental Notices of Funding Opportunities (NOFOs).

#### Comparison of FY 2019 and FY 2020 **Grant Actions and Obligations**

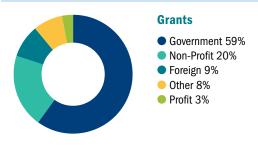


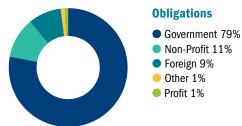
#### CDC FY 2020 Grants by Centers, Institute, and Offices (CIOs)

CIO	NOFOs	Grants	Actions	Obligations
ATSDR	13	50	148	\$31,203,997
CGH	489	674	2,624	\$2,703,215,319
CPR	8	281	731	\$1,373,672,784
CSELS	10	37	53	\$65,806,441
CSTLTS	12	507	1,352	\$714,627,507
NCBDDD	42	198	539	\$72,173,975
NCCDPHP	107	1,060	2,536	\$765,845,828
NCEH	30	175	439	\$91,164,714
NCEZID	43	160	828	\$11,389,053,394
NCHHSTP	107	789	2,019	\$869,346,363
NCHS	2	3	5	\$694,108
NCIPC	63	656	1,400	\$487,785,590
NCIRD	58	241	671	\$788,616,801
NIOSH	16	246	397	\$117,025,352
OD	4	4	7	\$1,750,000
OMHHE	2	6	18	\$3,995,000
0S	1	1	4	\$2,826,000
Grand Total	1,007	5,088	13,771	\$19,478,803,173

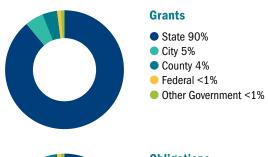
Grant and action counts are based on the organization that administers the grant. Dollars are based on the organization providing funding, regardless of which organization administers the grant.

### FY 2020 CDC Awards by Recipient Type





#### FY 2020 CDC Awards by Government Recipient Type





Data for these charts are from <a href="http://taggs.hhs.gov">http://taggs.hhs.gov</a>. Manual transactions may cause system totals to not match FY 2020 amounts in other charts.

Numbers are rounded and may not add up to 100%.



## OFFICE OF FINANCIAL RESOURCES ORGANIZATION CHART

#### **Office of Appropriations Office of Management Services** Alison Kelly, Director Michael O'Gorman, Management Officer Teresa Durden, Deputy Director Fred Thomas III, Deputy Management Officer Office of the Director Christa Capozzola, CFO/Director Joseph Hungate, Deputy Director Office of Policy, Performance, Anthony Colbert, Special Assistant **Office of Financial Information Systems** and Communication Bobbi Beach, Director Julie Armstrong, Director Robert Bohn, Deputy Director (Acting) Matthew Holder, Deputy Director **Risk Management and Project Management Office Internal Control Unit** Josef Limor, Director Christina Bailey, Director **Office of Grants Services** Terrance Perry, Director Office of Finance and Office of Budget Services **Office of Acquisition Services** Carla Harper, **Accounting Services** Laura Abney, Director Gabrielle James, Director Domestic Deputy Director Dana Redford, Director Julio Lopez, Deputy Director Karen Stamey, Deputy Director Jamie Legier,

OFR'S VISION AND MISSION

International Deputy Director (Acting)

Rong Sun, Deputy Director

#### **Vision**

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

#### Mission

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.