Office of Financial Resources (OFR): FY 2021 Snapshot at CDC

In FY 2021, CDC provided financial support for public health action in 50 states, 9 territories, and 66 countries through its Office of Financial Resources (OFR). OFR obligated \$66.1 billion—from direct appropriations as well as funds from other agencies—for grants, cooperative agreements, contracts, and intramural support to protect the nation's health.

FY 2021 CDC/ATSDR Appropriations

- CDC Enacted Annual Funding—\$7.819 billion*
- CDC Mandatory Funding—\$6.072 billion
- ATSDR—\$78 million
- Supplemental Funding (directly funded to CDC)—\$20.27 billion Total—\$34.239 billion

*Includes Budget Authority and Prevention and Public Health Fund (PPHF) Amounts have been rounded

FY 2021 CDC Discretionary Funding (Program Level By Mission)

- Protecting Americans from Infectious Diseases—\$2.783 billion
- Preventing the Leading Causes of Disease, Disability, and Death—\$2.127 billion
- Protecting Americans from Natural and Bioterrorism Threats—\$842 million
- Ensuring Global Disease Protection—\$593 million
- Monitoring Health and Ensuring Laboratory Excellence—\$592 million
- Keeping Americans Safe from Environmental and Work-Related Hazards— \$568 million
- Cross-Cutting Support and Preventive Health and Health Services (PHHS) Block Grant—\$314 million Total—\$7.819 billion

Amounts have been rounded

FY 2019-2021 CDC Program Level by Mission

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FY 2019	FY 2020	FY 2021	
	\$555M	\$314M (\$284M + \$30M)	Protecting American
\$357M (\$327M + \$30M)	\$557M (\$343M + \$214M)	\$568M (\$345M + \$223M)	(Immunization and Infections, and TB -
\$489M	\$571M	\$592M	Preventing the l
\$496M	\$609M (\$359M + \$250M)	\$593M	(Chronic Disease + Protecting Ame
\$546M (\$336M + \$209M)	2009WI (\$209WI + \$200WI)	\$842M	(Public Health Prep
\$858M	\$850M	\$842M	Ensuring Global (Global Health)
\$1.992B (\$1.188B + \$156M + \$649M)	\$2.078B (\$1.240B + \$161M + \$677M)	\$2.127B (\$1.277B + \$168M + \$683M)	 Monitoring Healt (Public Health Scie Keeping America (Occupational Safe Cross-Cutting Su Block Grant
\$2.551B (\$798M + \$1.132B + \$620M)	\$2.699B (\$803M + \$1.274B + \$622M)	\$2.783B (\$821M + \$1.314B + \$648M)	Gross-Cutting Sup
\$7.288 Billion Total	\$7.919 Billion Total	\$7.819 Billion Total	Justice SER

- ericans from Infectious Diseases nd Respiratory Diseases + HIV, Viral Hepatitis, Sexually Transmitted + Emerging and Zoonotic Infectious Diseases) Leading Causes of Disease, Disability, and Death
- + Birth Defects + Injury)
- ericans from Natural and Bioterrorism Threats eparedness and Response)
- I Disease Protection
- alth and Ensuring Laboratory Excellence entific Services)
- cans Safe from Environmental and Work-Related Hazards ety and Health + Environmental Health)
- Support and Preventive Health and Health Services (PHHS)

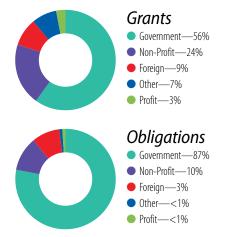
pport and PHHS Block Grant + Buildings and Facilities)

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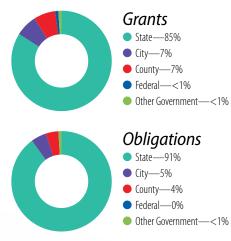


Centers for Disease Control and Prevention Office of the Chief **Operating Officer**

FY 2021 CDC Grants by Recipient Type



FY 2021 CDC Grants by Government Recipient Type



Data for these charts are from <u>http://taggs.hhs.gov</u>. Manual transactions may cause system totals to not match FY 2021 amounts in other charts. Numbers are rounded and may not add up to 100%.

FY 2021 CDC Grants and Contracts by Centers, Institute, and Offices (CIO)

C10	NOFOs	Grant Actions	Grants Funds Obligations	Contract Actions	Contracts Funds Obligations
ATSDR	13	157	\$32,548,284	102	\$34,753,276
CGH	537	2,897	\$2,121,787,573	368	\$69,196,262
CPR	6	525	\$2,633,162,289	330	\$374,272,362
CSELS	4	29	\$105,899,202	241	\$215,640,368
CSTLTS	13	1,356	\$3,123,221,575	14	\$15,810,404
NCBDDD	45	473	\$82,871,413	69	\$21,790,600
NCCDPHP	108	2,841	\$958,050,175	391	\$210,772,119
NCEH	28	430	\$85,664,795	371	\$54,596,844
NCEZID	51	1,214	\$30,860,393,049	1,196	\$364,254,213
NCHHSTP	91	1,783	\$1,090,098,608	415	\$114,355,116
NCHS	1	5	\$694,495	382	\$92,715,798
NCIPC	72	3,228	\$517,240,787	216	\$50,870,387
NCIRD	58	997	\$7,456,288,513	930	\$5,660,399,136
NIOSH	17	480	\$121,474,687	1,248	\$246,312,308
OD	8	9	\$1,449,697	1,523	\$732,156,680
OLSS				12	\$2,157,927
OMHHE	1	8	\$6,128,341	4	\$491,756
05	1	1	\$2,800,000	81	\$17,576,052
Grand Total	1,054	16,433	\$49,199,773,483	7,893	\$8,278,121,608

Grant and action counts are based on the organization that administers the grant. Grant dollars are based on the organization providing the funding, regardless of which organization administers the grant. OD includes the following offices: DDID, DDNID, DDPHSIS, DDPHSS, HRO, OCIO, OCOO OD, OD, OFR, and OSSAM. Includes funds from direct appropriations as well as funds from other agencies.

OFR's Vision and Mission

Vision

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

Mission

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.

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