

FUNDING HISTORY
 NATIONAL HUMAN GENOME RESEARCH INSTITUTE
 (Dollars in thousands)

Funding Mechanism:	FY 1990 Actual		FY 1991 Actual		FY 1992 Actual		FY 1993 Actual		FY 1994 Actual		FY 1995 Actual		FY 1996 Actual		FY 1997 Actual		FY 1998 Actual		FY 1999 Actual		FY 2000 Actual	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Project Grants	132	41,645	174	54,652	177	60,696	155	60,099	142	60,178	139	62,634	140	70,425	144	77,646	157	83,959	156	66,382	152	74,723
Research Centers	4	8,320	9	20,787	13	29,736	13	31,677	12	33,215	15	37,996	15	42,600	16	53,100	12	71,462	20	138,822	20	166,704
Other Research	23	1,646	36	3,189	52	4,008	53	4,266	33	2,083	33	2,063	37	2,884	32	3,283	29	3,402	28	6,379	45	12,438
	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>	
Training	130	2,978	158	3,740	171	4,109	170	3,958	166	3,864	102	2,846	98	2,760	99	2,983	107	3,205	100	3,563	75	2,793
R&D Contracts	12	2,136	11	1,313	15	1,287	5	517	7	2,130	8	1,934	9	2,989	6	2,298	17	3,583	16	4,714	16	6,604
Research Mgmt & Support		<u>2,802</u>		<u>3,708</u>		<u>4,920</u>		<u>5,578</u>		<u>6,147</u>		<u>6,414</u>		<u>5,887</u>		<u>5,877</u>		<u>5,936</u>		<u>6,875</u>		<u>7,713</u>
Total, Human Genome Project		59,527		87,389		104,756		106,095		107,617		113,887		127,545		145,187		171,547		226,735		270,975
Intramural Research										19,400		39,902		41,741		43,722		46,793		52,295		64,154
Total, NHGRI		59,527		87,389		104,756		106,095		127,017		153,789		169,286		188,909		218,340		279,030		335,129

Funding Mechanism:	FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Estimate		FY 2011 Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Project Grants	141	77,321	152	90,548	187	114,079	214	112,659	224	124,846	242	131,067	253	134,830	259	163,657	266	167,961	258	169,388	257	176,126
Research Centers	24	195,290	32	214,567	30	214,546	42	218,842	41	212,483	37	206,160	46	208,872	45	193,870	43	188,889	38	193,504	40	199,309
Other Research	45	11,399	48	14,101	61	12,263	57	11,400	48	9,289	42	6,339	36	4,583	23	3,057	22	2,524	22	2,562	22	2,639
	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>	
Training	85	3,353	131	5,782	155	7,246	167	7,909	172	8,399	153	7,420	147	6,832	171	7,132	169	7,542	169	7,618	169	8,042
R&D Contracts	14	11,454	17	9,462	10	12,769	25	17,399	21	14,528	12	14,707	11	15,418	15	16,248	16	14,714	15	15,772	16	16,214
Research Mgmt & Support		<u>9,525</u>		<u>10,775</u>		<u>11,855</u>		<u>14,811</u>		<u>17,458</u>		<u>17,789</u>		<u>18,195</u>		<u>22,014</u>		<u>22,533</u>		<u>22,522</u>		<u>23,642</u>
Total, Human Genome Project		308,342		345,235		372,758		383,020		387,003		383,482		388,730		405,978		404,163		411,366		425,972
Intramural Research		73,629		83,013		92,202		107,526		98,497		97,857		97,697		99,402		103,115		104,662		107,987
Roadmap Funds to OD										3,089		4,343										
Total, NHGRI		381,971		428,248		464,960		490,546		488,589		485,682		486,427		505,380		507,278		516,028		533,959